Grantee: Texas - GLO

Grant Number:
B-08-DI-48-0001

Obligation Date:
03/31/2009

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$3,113,472,856.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$3,113,472,856.00

Estimated PI/RL Funds:
$3,000.00

Total Budget:
$3,113,475,856.00

Disasters:

Declaration Number

FEMA-1791-DR-TX
FEMA-3294-EM-TX

Narratives

Disaster Damage:

Recovery Needs:

Total Projected Budget from All Sources	N/A	$3,072,387,432.13
Total Budget	($5,732,877.16)	$3,072,387,432.13
Total Obligated	($13,227,990.97)	$3,017,356,580.28
Total Funds Drawdown	$160,479,866.14	$1,654,217,160.21
Program Funds Drawdown	$160,479,866.14	$1,654,214,160.21
Program Income Drawdown	$0.00	$3,000.00
Program Income Received	$0.00	$6,000.00
Total Funds Expended	$239,524,865.11	$1,657,208,944.17
Match Contributed	$0.00	$5,600.00

Progress Toward Required Numeric Targets

Overall Benefit Percentage (Projected)		81.52%
Overall Benefit Percentage (Actual)		75.35%
Minimum Non-Federal Match	$0.00	$5,600.00
Limit on Public Services	$467,020,928.40	$11,002,733.56
Limit on Admin/Planning	$155,673,642.80	$160,015,022.89
Limit on State Admin	$0.00	$116,150,354.69

Progress Toward Activity Type Targets

Activity Type

Affordable Rental Housing	$348,708,959.87	$469,451,898.73

Progress Toward National Objective Targets

National Objective

Low/Mod	$1,556,736,428.00	$2,342,637,845.61

QPR Q4 2014: 10/1/2014 &ndash 12/31/2014
Key Items:
1) Total disbursed to date = $1,528,310,977.04which is approximately 50% of the total budget.
2) Current quarter Expenditures = $228,085,803.60 for administration, housing and infrastructure.
3) During the reporting period, all the beneficiary data for the closed DRGR activities was not successfully uploaded through the DRGR system: that race/ethnicity beneficiary data is provided in a separate document. The beneficiary recording issues have been reported to HUD Exchange, and an effort is underway to get the issues resolved. In addition, some negative expenditures were reported due to adjustments for split activities per HUD requirements.
HOUSING ACTIVITIES:
The Round 2 non-rental program encompasses nine grants consisting of the Homeowner Assistance Program (HAP), the Homeowner Opportunity Program (HOP), Slum and Blight (S/B), and the Rapid Housing and Recovery Pilot Program (RHRPP). HOP continues to necessitate technical guidance, grant troubleshooting, monitoring to ensure compliance, and outreach. During this reporting period, there has been an approximate 12% opt in rate by HOP eligible applicants. 303 HOP applicants have been setup in the GLO system. Applicants who have chosen to opt in continue to choose to do so because the affected property has been in their family for a long time.
The Homeowner Assistance Program (HAP) continues to move forward as planned with 2627 setups in the GLO system.
S/B continues to move forward as planned with no change.
RHRPP is still on schedule and construction continues.
The Round 1 non-rental program is close to completion still currently 98% complete with four grants left to close and 3409 beneficiaries to date. No new change in the Round 1 rental program which is still 99% complete with two grants left to close and 5064 units assisted to date. It is anticipated that the remainder of the two grants will close by

the end of 2015. The Round 2 rental program has 1509 units or 30% that are completed or under construction.
On the Affordable Rental Housing side, the GLO has committed to spend $342,521,992 and has awarded $469,451,898.74, of which $142,776,151.93 has been disbursed, approximately 30% of the awarded amount.
INFRASTRUCTURE ACTIVITIES:
Developed strategies to ensure timely and efficient completion of Round 1 grants. Began development of strategies to aggressively expedite Round 2.1 and 2.2 grants while delivering beneficial and productive projects across the effected area.
Continued and enhanced collaboration with Quality Assurance to enhance and improve vertical Program Monitoring and Customer Service for grantees.
Continued working with communities to make certain that all feasible efforts are being made to support and document efforts to Affirmatively Further Fair Housing.
Further advanced the Texas Recovery System (T-RecS) for tracking grantee Section 3 compliance and draw requests. This enables improved capture of data to assist with our reporting and submissions requirements.
The infrastructure program is approximately half way complete with all of its projects.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	$5,064,819.50	$155,673,643.00	$116,150,354.69
0002, PLANNING	$986,712.26	$46,628,696.00	$35,347,071.10
0003, NON-HOUSING	$60,012,077.69	$1,374,358,790.70	$717,299,117.13
0004, HOUSING	$94,416,256.69	$1,571,173,517.00	$785,417,617.29
9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / Title: 0001 / ADMINISTRATION

72090001-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$4,362,828.00
Total Budget	$0.00	$4,362,828.00
Total Obligated	$0.00	$4,362,828.00
Total Funds Drawdown	$0.00	$4,362,828.00
Program Funds Drawdown	$0.00	$4,362,828.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,362,828.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Houston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, rental units, and provide down &ndashpayment assistance.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

All activities concluded and will be administratively closed soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090002-Admin
ETCOG

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
East Texas Council of Governments(ETCOG)

Total Projected Budget from All Sources	N/A	$4,397.45
Total Budget	$0.00	$4,397.45
Total Obligated	$0.00	$4,397.45
Total Funds Drawdown	$0.00	$4,397.45
Program Funds Drawdown	$0.00	$4,397.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,397.45
Match Contributed	$0.00	$0.00

Activity Description:

The East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

East Texas Council of Government Counties Served &ndash Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090003-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$803,026.00
Total Budget	$0.00	$803,026.00
Total Obligated	$0.00	$803,026.00
Total Funds Drawdown	$0.00	$803,026.00
Program Funds Drawdown	$0.00	$803,026.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$803,026.00
Match Contributed	$0.00	$0.00

Activity Description:

Harris County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, acquisition buyout, and down &ndashpayment assistance.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Housing grantee continues to administer the grant. All construction activities have been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090004-Admin
SETRPC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$1,750,000.00
Total Budget	$0.00	$1,750,000.00
Total Obligated	$0.00	$1,750,000.00
Total Funds Drawdown	$0.00	$1,420,370.01
Program Funds Drawdown	$0.00	$1,420,370.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,420,370.01
Match Contributed	$0.00	$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090008-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$3,208,645.00
Total Budget	$0.00	$3,208,645.00
Total Obligated	$0.00	$3,208,645.00
Total Funds Drawdown	$0.00	$2,959,716.74
Program Funds Drawdown	$0.00	$2,959,716.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,959,716.74
Match Contributed	$0.00	$0.00

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down &ndashpayment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

Administratively managing the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090009-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
05/10/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Fort Bend County

Total Projected Budget from All Sources	N/A	$36,605.69
Total Budget	$0.00	$36,605.69
Total Obligated	$0.00	$36,605.69
Total Funds Drawdown	$0.00	$36,605.69
Program Funds Drawdown	$0.00	$36,605.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,605.69
Match Contributed	$0.00	$0.00

Activity Description:

Fort Bend County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090010-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$526,945.22
Total Budget	$0.00	$526,945.22
Total Obligated	$0.00	$526,945.22
Total Funds Drawdown	$0.00	$526,945.22
Program Funds Drawdown	$0.00	$526,945.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$526,945.22
Match Contributed	$0.00	$0.00

Activity Description:

Chambers County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090011-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$41,000.00
Total Budget	$0.00	$41,000.00
Total Obligated	$0.00	$41,000.00
Total Funds Drawdown	$0.00	$41,000.00
Program Funds Drawdown	$0.00	$41,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$41,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Cameron County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090012-Admin
DETCOG

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$296,553.00
Total Budget	$0.00	$296,553.00
Total Obligated	$0.00	$296,553.00
Total Funds Drawdown	$0.00	$296,553.00
Program Funds Drawdown	$0.00	$296,553.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$296,553.00
Match Contributed	$0.00	$0.00

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090013-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Brownsville

Total Projected Budget from All Sources	N/A	$3,724.04
Total Budget	$0.00	$3,724.04
Total Obligated	$0.00	$3,724.04
Total Funds Drawdown	$0.00	$3,724.04
Program Funds Drawdown	$0.00	$3,724.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,724.04
Match Contributed	$0.00	$0.00

Activity Description:

The City of Brownsville will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Citywide &ndash City of Brownsville, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090014-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$4,975,175.00
Total Budget	$0.00	$4,975,175.00
Total Obligated	$0.00	$4,975,175.00
Total Funds Drawdown	$0.00	$4,877,781.28
Program Funds Drawdown	$0.00	$4,877,781.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,877,781.28
Match Contributed	$0.00	$0.00

Activity Description:

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090016-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
H-GAC

Total Projected Budget from All Sources	N/A	$282,206.90
Total Budget	$0.00	$282,206.90
Total Obligated	$0.00	$282,206.90
Total Funds Drawdown	$0.00	$282,206.90
Program Funds Drawdown	$0.00	$282,206.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$282,206.90
Match Contributed	$0.00	$0.00

Activity Description:

The Houston-Galveston Area Council will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090018-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$23,564.00
Total Budget	$0.00	$23,564.00
Total Obligated	$0.00	$23,564.00
Total Funds Drawdown	$0.00	$23,564.00
Program Funds Drawdown	$0.00	$23,564.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23,564.00
Match Contributed	$0.00	$0.00

Activity Description:

Willacy County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090019-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$87,143.19
Total Budget	$0.00	$87,143.19
Total Obligated	$0.00	$87,143.19
Total Funds Drawdown	$0.00	$87,143.19
Program Funds Drawdown	$0.00	$87,143.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$87,143.19
Match Contributed	$0.00	$0.00

Activity Description:

Hidalgo County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090034-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
11/01/2011

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$81,475.71
Total Budget	$0.00	$81,475.71
Total Obligated	$0.00	$81,475.71
Total Funds Drawdown	$0.00	$81,475.71
Program Funds Drawdown	$0.00	$81,475.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$81,475.71
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090035-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
01/04/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Houston-Galveston Area Council of Governments

Total Projected Budget from All Sources	N/A	$279,697.51
Total Budget	$0.00	$279,697.51
Total Obligated	$0.00	$279,697.51
Total Funds Drawdown	$14,596.19	$199,275.21
Program Funds Drawdown	$14,596.19	$199,275.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,875.50	$199,275.21
Houston-Galveston Area Council of Governments	$20,875.50	$199,275.21
Match Contributed	$0.00	$0.00

Activity Description:

Adminsitration Funds for HGAC. Funds were deobligated from Chambers County Housing Program.

Location Description:

Houston Galveston Area

Activity Progress Narrative:

Housing grantee continues to administer the program. Anticipate to administratively close the grant in February 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120001-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$2,739,880.00
Total Budget	$0.00	$2,739,880.00
Total Obligated	$0.00	$1,492,081.26
Total Funds Drawdown	$0.00	$1,218,129.71
Program Funds Drawdown	$0.00	$1,218,129.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$91,593.86	$1,218,129.71
Houston	$91,593.86	$1,218,129.71
Match Contributed	$0.00	$0.00

Activity Description:

Admin funds for the City of Houston.

Location Description:

City of Houston

Activity Progress Narrative:

Housing grantee continues to administer grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120003-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$252,220.00
Total Budget	$0.00	$252,220.00
Total Obligated	$0.00	$252,220.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds transferred to HGAC and Harris County Rental programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120004-Admin
SETRPC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$2,749,895.00
Total Budget	$0.00	$2,749,895.00
Total Obligated	$0.00	$2,749,895.00
Total Funds Drawdown	$298,850.21	$1,472,011.32
Program Funds Drawdown	$298,850.21	$1,472,011.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$689,944.93	$1,472,011.32
Southeast Texas Regional Planning Commission (SETRPC)	$689,944.93	$1,472,011.32
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120006-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$193,200.00
Total Budget	$0.00	$193,200.00
Total Obligated	$0.00	$193,200.00
Total Funds Drawdown	$43,786.67	$124,685.20
Program Funds Drawdown	$43,786.67	$124,685.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$50,323.71	$124,685.20
Liberty County	$50,323.71	$124,685.20
Match Contributed	$0.00	$0.00

Activity Description:

Carryout administrative responsibilities related to Liberty County's Single-family rehab programs.

Location Description:

Liberty County

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120008-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/05/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston

Total Projected Budget from All Sources	N/A	$996,000.00
Total Budget	$0.00	$996,000.00
Total Obligated	$0.00	$996,000.00
Total Funds Drawdown	$0.00	$996,000.00
Program Funds Drawdown	$0.00	$996,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$996,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Planned Activity

Location Description:

Citywide - City of Galveston, Texas.

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120012-Admin
DETCOG

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$377,273.00
Total Budget	$0.00	$377,273.00
Total Obligated	$0.00	$377,273.00
Total Funds Drawdown	$20,650.35	$226,045.57
Program Funds Drawdown	$20,650.35	$226,045.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,136.37	$226,045.57
Deep East Texas Council of Governments (DETCOG)	$75,136.37	$226,045.57
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues to administer grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120014-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$2,027,322.00
Total Budget	$0.00	$2,027,322.00
Total Obligated	$0.00	$1,512,279.14
Total Funds Drawdown	$86,350.81	$781,193.92
Program Funds Drawdown	$86,350.81	$781,193.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$132,272.73	$781,193.92
Galveston County	$132,272.73	$781,193.92
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120016-Admin

HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Houston-Galveston Area Council of Governments

Total Projected Budget from All Sources	N/A	$918,793.34
Total Budget	$0.00	$918,793.34
Total Obligated	$0.00	$433,765.79
Total Funds Drawdown	$100,016.68	$413,457.02
Program Funds Drawdown	$100,016.68	$413,457.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$100,016.68	$413,457.02
Houston-Galveston Area Council of Governments	$100,016.68	$413,457.02
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues to administer the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120034-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$2,097,309.70
Total Budget	$0.00	$2,097,309.70
Total Obligated	$0.00	$2,097,309.70
Total Funds Drawdown	$159,952.56	$1,547,349.01
Program Funds Drawdown	$159,952.56	$1,547,349.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$485,971.91	$1,547,349.01
LRGVDC	$485,971.91	$1,547,349.01
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121001-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$304,431.00
Total Budget	$0.00	$304,431.00
Total Obligated	$0.00	$304,431.00
Total Funds Drawdown	$0.00	$120,131.61
Program Funds Drawdown	$0.00	$120,131.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$120,131.61
Match Contributed	$0.00	$0.00

Activity Description:

City of Houston adminstration

Location Description:

City of Houston

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121003-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$840,599.00
Total Budget	$0.00	$840,599.00
Total Obligated	$0.00	$717,856.00
Total Funds Drawdown	$69,937.84	$371,998.55
Program Funds Drawdown	$69,937.84	$371,998.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$371,998.55	$371,998.55
Harris County	$371,998.55	$371,998.55
Match Contributed	$0.00	$0.00

Activity Description:

Admin funds for the Harris County Rental Program

Location Description:

Harris County

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121004-Admin
SETRPC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$852,187.00
Total Budget	$0.00	$852,187.00
Total Obligated	$0.00	$852,187.00
Total Funds Drawdown	$102,195.12	$175,524.88
Program Funds Drawdown	$102,195.12	$175,524.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$102,195.12	$175,524.88
Southeast Texas Regional Planning Commission (SETRPC)	$102,195.12	$175,524.88
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121006-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$47,000.00
Total Budget	$0.00	$47,000.00
Total Obligated	$0.00	$47,000.00
Total Funds Drawdown	$0.00	$6,400.00
Program Funds Drawdown	$0.00	$6,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,400.00
Match Contributed	$0.00	$0.00

Activity Description:

Carryout administrative responsibilities related to Liberty County's Multi-family and Single-family rental programs

Location Description:

Liberty County

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121012-Admin
DETCOG

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$22,727.00
Total Budget	$0.00	$22,727.00
Total Obligated	$0.00	$22,727.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121014-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$303,804.75
Total Budget	$0.00	$303,804.75
Total Obligated	$0.00	$303,804.75
Total Funds Drawdown	$0.00	$13,216.76
Program Funds Drawdown	$0.00	$13,216.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,216.76
Match Contributed	$0.00	$0.00

Activity Description:

Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

Location Description:

Galveston County

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121016-Admin
HGAC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Houston-Galveston Area Council of Governments

Total Projected Budget from All Sources	N/A	$142,890.03
Total Budget	$0.00	$142,890.03
Total Obligated	$0.00	$58,892.15
Total Funds Drawdown	$36,597.28	$63,993.30
Program Funds Drawdown	$36,597.28	$63,993.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,396.02
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues to administer the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121034-Admin
LRGVDC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$343,377.00
Total Budget	$0.00	$343,377.00
Total Obligated	$0.00	$343,377.00
Total Funds Drawdown	$0.00	$147,313.99
Program Funds Drawdown	$0.00	$147,313.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,733.10	$147,313.99
LRGVDC	$37,733.10	$147,313.99
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

GLO-Admin

GLO

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Total Projected Budget from All Sources	N/A	$44,805,968.73
Total Budget	$0.00	$44,805,968.73
Total Obligated	$0.00	$44,805,968.73
Total Funds Drawdown	$3,307,785.79	$23,325,904.44
Program Funds Drawdown	$3,307,785.79	$23,325,904.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$3,000.00
Total Funds Expended	$6,360,442.66	$23,334,104.44
Texas General Land Office	$6,360,442.66	$23,334,104.44
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

GLO-HNTB-DRS013000-32

PMC

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/20/2009

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
HNTB CORPORATION

Total Projected Budget from All Sources	N/A	$43,419,261.92
Total Budget	$282,674.92	$43,419,261.92
Total Obligated	$282,674.92	$43,419,261.92
Total Funds Drawdown	$824,100.00	$43,054,088.40
Program Funds Drawdown	$824,100.00	$43,054,088.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,627,870.99	$43,054,088.40
HNTB CORPORATION	$1,627,870.99	$25,981,113.98
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / PLANNING

E-LRGVDC-DRS014007-31a-R2

R2 COG MOD Development

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$450,210.00
Total Budget	$0.00	$450,210.00
Total Obligated	$0.00	$450,210.00
Total Funds Drawdown	$0.00	$450,210.00
Program Funds Drawdown	$0.00	$450,210.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,070.82	$450,210.00
LRGVDC	$3,070.82	$450,210.00

Match Contributed	$0.00	$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Lower Rio Grande Valley DC

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

GLO-HNTB-DRS013000-31

PMC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
10/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
HNTB CORPORATION

Total Projected Budget from All Sources	N/A	$13,286,097.16
Total Budget	$0.00	$13,286,097.16
Total Obligated	$0.00	$13,286,097.16
Total Funds Drawdown	$138,172.61	$12,841,668.50
Program Funds Drawdown	$138,172.61	$12,841,668.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$285,219.06	$12,841,668.50
HNTB CORPORATION	$285,219.06	$4,274,129.47
Match Contributed	$0.00	$0.00

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

GLO-Planning

GLO Services (Planning)

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Total Projected Budget from All Sources	N/A	$15,238,093.04
Total Budget	$0.00	$15,238,093.04
Total Obligated	$0.00	$15,238,093.04
Total Funds Drawdown	$848,539.65	$4,661,703.73
Program Funds Drawdown	$848,539.65	$4,661,703.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,455,565.64	$4,686,736.37
Texas General Land Office	$1,455,565.64	$4,686,736.37
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / NON-HOUSING

DRS010001-1a-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$727,654.80
Total Budget	$2,019.65	$727,654.80
Total Obligated	$4,525.24	$727,654.80
Total Funds Drawdown	$4,377.41	$714,955.08
Program Funds Drawdown	$4,377.41	$714,955.08

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,028.22	$714,955.08
Bridge City	$5,028.22	$714,955.08
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5003-000-4977
Contractor shall purchase and install five (5) generators and twelve (12) Supervisory Control and Data Acquisition (SCADA) systems.

Location Description:

Bridge City - various locations at water facilities #1, #3, #5.

Activity Progress Narrative:

During the reporting period, the Bridge City water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	17/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010001-1b-
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$4,980,562.03
Total Budget	$2,019.66	$4,980,562.03
Total Obligated	$4,525.25	$4,980,562.03
Total Funds Drawdown	$194,966.93	$4,841,128.90
Program Funds Drawdown	$194,966.93	$4,841,128.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$386,370.42	$4,841,128.90
Bridge City	$386,370.42	$4,841,128.90
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5003-000-4977
Contractor shall purchase and install ten (10) generators and shall perform repairs to sewer lines across the city. Contractor shall also repair corroded equipment at the Wastewater Treatment Plant on Sewer Plant Road.

Location Description:

Locations are city-wide in Bridge City, Texas

Activity Progress Narrative:

During the reporting period, the Bridge City sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/10
# of Linear feet of Public Improvement	0	0/30000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010001-31-SETRPC-canceled

Activitiy Category:
Planning

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5003-000-4977
Contractor shall conduct a citywide drainage study to determine peak run-off rates, existing capacities of channels and crossings, and provide recommendations for improvements.
National Objective Reclassified to Urgent Need.

Location Description:

Activity Progress Narrative:

The Bridge City Planning Study was complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010001-4-
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$4,243,008.83
Total Budget	$2,019.66	$4,243,008.83
Total Obligated	$4,525.25	$4,243,008.83
Total Funds Drawdown	$4,377.43	$4,226,308.13
Program Funds Drawdown	$4,377.43	$4,226,308.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,028.24	$4,226,308.13
Bridge City	$5,028.24	$4,226,308.13
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5003-000-4977
Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Various streets citywide in Bridge City, Texas

Activity Progress Narrative:

During the reporting period, the Bridge City street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	14315/81065

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1395	3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010001-5-SETRPC-canceled

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO #10-5003-000-4977
Activity amended out of grant. Draw adjustments have been done to de-obligate funds in DRGR and all Beneficiary data have been deleted. A HUD override is needed to change the status and delete the activity.

Location Description:

Activity amended out of grant. Draw adjustments have been done to de-obligate funds in DRGR and all Beneficiary data have been deleted. A HUD override is needed to change the status and delete the activity.

Activity Progress Narrative:

Bridge City has no flood and drainage facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010002-5-
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin County

Total Projected Budget from All Sources	N/A	$4,883,267.95
Total Budget	$12,573.61	$4,883,267.95
Total Obligated	$22,322.76	$4,883,267.95
Total Funds Drawdown	$23,653.07	$541,188.15
Program Funds Drawdown	$23,653.07	$541,188.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,653.07	$541,188.15
Hardin County	$23,653.07	$541,188.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a series of 3 detention ponds with a total capacity of approximately one hundred thirty thousand cubic yards to one hundred and seventy thousand cubic yards (130,000 c.y. - 170,000 c.y.), approximately seventeen thousand thirty linear feet (17,030 l.f.) of channel and culvert improvements, and perform site work associated with construction. Phase 1 of the project will include the pond and channels improvements east of SH 326. The pond will be fifteen and six-tenths of an acre (15.6 ac.) and have a capacity of approximately sixty-two thousand cubic yards (62,000 c.y.) to eighty-two thousand cubic yards (82,000 c.y.). This pond will be located approximately 2,000 feet east of Attaway Drive on Old Beaumont Road. Channel and culvert improvements in this phase will be approximately sixty-four hundred linear feet (6,400 l.f.). Culverts will be replaced in one location. This location is approximately one thousand five hundred feet (1,500 ft.) south of the intersection of Old Beaumont Road on Attaway Drive. Phase 2 of the project will include the pond adjacent to Amoco Park and channel improvements west of SH 326. The pond will be five and nine-tenths of an acre (5.9 ac.) and have a capacity of approximately ten thousand cubic yards (10,000 c.y.) to twenty thousand cubic yards (20,000 c.y.). Channel and culvert improvements in this phase will be approximately nine hundred ten thousand six hundred and thirty linear feet (910,630 l.f.) Culverts will be replaced at seven (7) roadway crossings of the channels being improved as well as under approximately ten (10) residential driveways. The roadway crossings are at the intersections of; Gilbert Street and Lee Street, Guedry Street and Lee Street, Gustan Street and Pine Street, Gustan Street and Sycamore Street, approximately 300 feet east of Gustan Street on Elm Street, approximately thee hundred sixty-five feet (365 ft.) south of Sycamore Street on South Ann Street, and approximately three hundred twenty feet (320 ft.) west of Soluth Ann Street on Yates Street. The driveway crossings are along the west side of Gustan Street between Oak Street and the end of Gustan Street and along the east side of Lee Street between East Smith Street and the end of Lee

Street. Phase 3 of the project is approximately 24 acres in size and is located in west of Attaway Drive and approximately .25 miles southwest of the East Detention Pond Site. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Southeast corner of the city limits - Sour Lake, Texas as follows: Phase 1 of the project will include the pond and channels improvements east of SH 326 and this pond will be located approximately 2,000 feet east of Attaway Drive on Old Beaumont Road. Culverts will be replaced in one location, and this location is approximately one thousand five hundred feet (1,500 ft.) south of the intersection of Old Beaumont Road on Attaway Drive. Phase 2 of the project will include the pond adjacent to Amoco Park and channel improvements west of SH 326. The roadway crossings are at the intersections of; Gilbert Street and Lee Street, Guedry Street and Lee Street, Gustan Street and Pine Street, Gustan Street and Sycamore Street, approximately 300 feet east of Gustan Street on Elm Street, approximately thee hundred sixty-five feet (365 ft.) south of Sycamore Street on South Ann Street, and approximately three hundred twenty feet (320 ft.) west of Soluth Ann Street on Yates Street. The driveway crossings are along the west side of Gustan Street between Oak Street and the end of Gustan Street and along the east side of Lee Street between East Smith Street and the end of Lee Street. Phase 3 of the project is approximately 24 acres in size and is located in west of Attaway Drive and approximately .25 miles southwest of the East Detention Pond Site.

Activity Progress Narrative:

During the reporting period, the Hardin County flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/934060

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	794	1667	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010002-5a-
SETRPC

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin County

Total Projected Budget from All Sources	N/A	$7,309,256.55
Total Budget	$12,505.60	$7,309,256.55
Total Obligated	$22,254.79	$7,309,256.55
Total Funds Drawdown	$23,653.09	$7,309,256.22
Program Funds Drawdown	$23,653.09	$7,309,256.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,653.09	$7,309,256.22
Hardin County	$23,653.09	$7,309,256.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shalladdress huricane flood debris issues by removing approximately one million six hundred forty-nine thoursand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity below. Improvements will address a failure to function caused by Hurricane Ike.
>Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)
>Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);
>Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);
>Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);
>Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);
>Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);
>Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);
>Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090;

Location Description:

Hardin County - countywide: Removing approximately 1,651,021 l.f. of debris from identified problem areas throughout the county.

Activity Progress Narrative:

During the reporting period, the Hardin County debris removal had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17938/1021

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	18596	0	48073	38.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010003-1b-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alamo

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$486,315.01
Total Budget	$0.00	$486,315.01
Total Obligated	$5,633.13	$486,315.01
Total Funds Drawdown	$4,860.40	$486,315.01
Program Funds Drawdown	$4,860.40	$486,315.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,097.40	$486,315.01
Alamo	$7,097.40	$486,315.01
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5005-000-4979
Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing nine (9) permanently-affixed generators at the following sewer facility locations: Tower Road Lift Station; Main Wastewater Treatment Plant Lift Station; Nebraska Road Lift Station; Duranta Ave. Lift Station #1; Duranta Ave. Lift Station #2; Northcutt Drive Lift Station; Lucy Drive Lift Station; Sun Meadoes Subdivision Lift Station; South Alamo Road Lift Station.

Location Description:

Lift stations (9 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; Tower Road Lift Station at intersection of Tower Rd and De Soto Ave.; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue

Activity Progress Narrative:

The Alamo sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	9/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9419	14760	63.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010004-1a-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alto

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$120,441.19
Total Budget	$764.88	$120,441.19
Total Obligated	$764.88	$120,441.19
Total Funds Drawdown	$0.00	$120,441.19
Program Funds Drawdown	$0.00	$120,441.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$764.88	$120,441.19
Alto	$764.88	$120,441.19
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5006-000-4980
Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant #1 located @ Mill Pond Rd and Palestine St; Water Treatment Plant #2 located @ Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010004-1b-
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alto

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$303,280.94
Total Budget	$764.88	$303,280.94
Total Obligated	$764.88	$303,280.94
Total Funds Drawdown	$0.00	$303,280.94
Program Funds Drawdown	$0.00	$303,280.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$764.88	$303,280.94
Alto	$764.88	$303,280.94
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5006-000-4980
Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Contractor shall also purchase and install an automatic transfer switch for the existing generator at the Wastewater Treatment Plant located on Wastewater Plant Road. Contractor shall also purchase and install a 10 ft x 20 ft building at the Wastewater Treatment Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21; US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69; West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21; Wastewater treatment plant located on Wastewater Plant Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010005-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alton

Total Projected Budget from All Sources	N/A	$556,543.70
Total Budget	$36,880.08	$556,543.70
Total Obligated	$48,453.19	$556,543.70
Total Funds Drawdown	$19,915.61	$403,147.67
Program Funds Drawdown	$19,915.61	$403,147.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$328,197.67	$403,147.67
Alton	$328,197.67	$403,147.67
Match Contributed	$0.00	$0.00

Activity Description:

Contractor proposes to purchase and install four (4) permanently affixed generators with automatic transfer switches, and associated appurtenances, concrete pads for generator mounting at each site, and perform site work associated with the construction. Construction shall take place at the following locations in Alton Texas: Install one (1) diesel &ndashfueled one hundred sixty to one hundred ninety kilowatt (160-190 kW) generator at Shary & 5 Mile Lift Station No. 45, install one (1) diesel fueled, twenty &ndash forty kilowatt (20 &ndash 40 kW) generator at Los Ebanos-Alton Lift Station No. 48, install one (1) diesel fueled, twenty &ndash forty kilowatt (20 &ndash 40 kW) generator at Casa De Los Vecinos Lift Station No. 61, and install one (1) diesel fueled, twenty &ndash forty kilowatt (20 &ndash 40 kW) generator at Alton Industrial Park Lift Station No. 50. Additionally Contractor proposes to purchase and install six (6) permanently affixed emergency generator receptacle and manual transfer switches, and related electrical controls and components, at the following lift stations in Alton, Texas: Salinas Lift Station No. 60, Aloha Village Lift Station No. 54, Inspiration & 5 Mile Lift Station No. 47, Ochoa Flea Market Lift Station No. 52, Bryan and 4-1/2 Mile Lift Station No. 46, and Alton & Tuscany Lift Station No. 59. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various lift stations throughout Alton, Texas

Activity Progress Narrative:

During the reporting period, the Alton sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3005	0	4377	68.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010005-5-
LRGVDC-canceled

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alton

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($29,074.75)	$0.00
Alton	($29,074.75)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5007-000-4981
Contractor install aproximately seven thousand one hudred thirty linear feet (7,130 lf) of 36 inch reinforced concrete pipe, 7,130 l.f. of trench protection, nine manholes, 1,371 l.f. of flexible pavement repair, one concrete headwall outfall, utility adjustments and other miscellaneous items. Construction shall take place on Glasscock Blvd. from the Sharyland Woods Subdivision to the existing drainage canal north of Mile 6 Road. These improvements will increase the capacity of the storm sewer and reduce flooding.

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

During the reporting period, the Alton flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7130
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	121	181	66.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010006-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ames

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$128,637.38
Total Budget	$407.68	$128,637.38
Total Obligated	$407.68	$128,637.38
Total Funds Drawdown	$0.00	$128,631.76
Program Funds Drawdown	$0.00	$128,631.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$407.68	$128,631.76
Ames	$407.68	$128,631.76
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5008-000-4982
Contractor shall purchase and isntall one permanently affixed 35kW diesel generator with atuomatic transfer switch at Lift Station E located at 206 Donatto Street; and one permanently affixed 20kW diesel generator with automatic transfer switch at Lift Station C located at 101 Wickliff Street.

Location Description:

Donatto Lift Station (Lift Station E) - 206 Donatto Street, Ames Texas
Wickliff Lift Station (Lift Station C) - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010006-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ames

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$103,642.14
Total Budget	$0.00	$103,642.14
Total Obligated	$407.69	$103,642.14
Total Funds Drawdown	$0.00	$103,234.45
Program Funds Drawdown	$0.00	$103,234.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$103,234.45
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5008-000-4982
Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane.
Grantee shall also replace eight (8) culverts at the following locations: 224 Church; 103 Wickliff; 114 Wickliff; and on Wickliff between Miles St and Ozan St. Improvements will increase the capacity of the roadside ditches and reduce flooding.
DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	17720/17720
Activity funds eligible for DREF (Ike	0	0/41996

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010007-1a-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Anahuac

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$863,280.56
Total Budget	$479.29	$863,280.56
Total Obligated	$479.29	$863,280.56
Total Funds Drawdown	$539.20	$863,280.56
Program Funds Drawdown	$539.20	$863,280.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$683.54	$863,280.56
Anahuac	$683.54	$863,280.56
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5009-000-4983
Contractor shall address water supply failures caused by Hurricane Ike by removing the existing fifty thousand gallon (50,000 gal) elevated water storage tank and installing one (1) one hundred fifty thousand gallon (150,000 gal) elevated storage tank to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010007-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Anahuac

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$5,249,190.96
Total Budget	$479.30	$5,249,190.96
Total Obligated	$479.30	$5,249,190.96
Total Funds Drawdown	$539.20	$5,249,190.96
Program Funds Drawdown	$539.20	$5,249,190.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$683.55	$5,249,190.96
Anahuac	$683.55	$5,249,190.96
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5009-000-4983
Grantee shall purchase and install approximately 3,160 l.f. of box culverts, relocate approximately 1,366 l.f. of water and sewer lines, repair or replace approximately 13,694 s.y. of roadway, regrade approximately 10,815 l.f. of roadside ditches, reconnect 55 water services, purchase and install 8,479 l.f. of reinforced concrete pipe, two inlets, forty junction boxes, 30 sanitary sewer reconnections, 82 l.f. of steel casing. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding.
DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Belton Lane, Bolivar Avenue, Galveston Avenue, Magnolia Avenue, Kansas Avenue and on the west side of the city along Anahuac channel.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	33723/34150
Activity funds eligible for DREF (Ike	0	0/4558421

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010009-1a-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$251,897.80
Total Budget	$1,449.82	$251,897.80
Total Obligated	$1,471.95	$251,897.80
Total Funds Drawdown	$1,150.38	$251,890.25
Program Funds Drawdown	$1,150.38	$251,890.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,464.40	$251,890.25
Angelina County	$1,464.40	$251,890.25
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5011-000-4985
Four Way SUD - purchase and install one (1) 125kW generator with automatic transfer switch at water plant located on FM 1669 south of Huntington.
>Redland WSC - purchase and install one (1) 125 kW generator wtih automatic transfer switch at water plant located on US Hwy 59 North of Lufkin

Location Description:

Redland WSC - Water Plant located on US Highway 59 North of Lufkin
Four Way SUD - Water Plant located on FM 1669 south of Huntington

Activity Progress Narrative:

The Angelina County water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4066	10771	37.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010009-1b-DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$301,991.85
Total Budget	$1,449.83	$301,991.85
Total Obligated	$1,471.96	$301,991.85
Total Funds Drawdown	$1,150.39	$301,984.30
Program Funds Drawdown	$1,150.39	$301,984.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,464.41	$301,984.30
Angelina County	$1,464.41	$301,984.30
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5011-000-4985
Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

The Angelina County sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1683	2955	56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010009-6-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$7,205,615.48
Total Budget	$1,449.84	$7,205,615.48
Total Obligated	$1,471.96	$7,205,615.48
Total Funds Drawdown	$1,150.38	$7,205,607.92
Program Funds Drawdown	$1,150.38	$7,205,607.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,464.40	$7,205,607.92
Angelina County	$1,464.40	$7,205,607.92
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5011-000-4985
Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

The Angelina County neighborhood facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	31419	77429	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010010-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bayou Vista

Total Projected Budget from All Sources	N/A	$203,728.34
Total Budget	$1,650.62	$203,728.34
Total Obligated	$1,650.62	$203,728.34
Total Funds Drawdown	$1,895.60	$203,728.34
Program Funds Drawdown	$1,895.60	$203,728.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,117.13	$203,728.34
Bayou Vista	$2,117.13	$203,728.34
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5044-000-5020
Contractor shall replace electrical wiring at Galveston County MUD #12 wastwater treatment plant located at 3031 Highway 6. >Demolish and remove existing lift sation buildings and fencing and install quick connectors and manual transfer switch at Bonita Lift Station located at 856 Bonita and Pompano Lift Station located at 3021 Highway 6. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita; at the Pompano Lift Station located at 3021 Highway 6; and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 in Bayou Vista, Texas

Activity Progress Narrative:

The Bayou Vista sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	364	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010010-4-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bayou Vista

Total Projected Budget from All Sources	N/A	$1,798,389.03
Total Budget	$1,650.62	$1,798,389.03
Total Obligated	$1,650.62	$1,798,389.03
Total Funds Drawdown	$1,895.61	$1,798,389.03
Program Funds Drawdown	$1,895.61	$1,798,389.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,117.14	$1,798,389.03
Bayou Vista	$2,117.14	$1,798,389.03
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5044-000-5020
Reconstruct roads at four locations - Blue Heron (from East end of street to West end of street); Pompano (from Neptune Street to West end of street); Dolphin (from SH6 to West end of street); Barracuda (from Neptune Street to western dead end)in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, Dolphin, and Barracuda Streets

Activity Progress Narrative:

The Bayou Vista street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	18545	18545/10032

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	45	177	25.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010010-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bayou Vista

Total Projected Budget from All Sources	N/A	$189,497.21
Total Budget	$1,650.63	$189,497.21
Total Obligated	$1,650.63	$189,497.21
Total Funds Drawdown	$1,895.62	$189,497.21
Program Funds Drawdown	$1,895.62	$189,497.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,117.15	$189,497.21
Bayou Vista	$2,117.15	$189,497.21
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5044-000-5020
Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP.
DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:

The Bayou Vista flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	16072	16072/17445
Activity funds eligible for DREF (Ike	0	0/161332

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	364	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010012-5-SETRPC-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,399,831.21
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5012-000-4986
Contractor shall purchase and install the following items and related appurtenances: one thousand eighty-one linear feet (1,081 lf) of Twenty-Five Foot (25 ft.) Long Steel Sheet Piling, three hundred sixty-seven linear feet (367 lf) of Sheet Piling System and Appurtenances, fifteen thousand cubic yards (15,000 cy) of Excavation, fifteen thousand five hundred tons 15,500 tn) of Rip-Rap, eight thousand square yards (8,000 sy) of Geotech Fabric, thirty-five cubic yards (35 cy) of concrete works, and forty cubic yards (40 cy) of Flowable Fill. Additionally, Contractor shall demolish two (2) Wooden Peirs, five (5) Picnic Table Slabs, one (1) Wooden Gazeob/Shelter and replace sidewalk. Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont, Texas. Proposed improvements will stabilize the river bank and provide erosion protection for the park and surrounding infrastructure. Improvements are to address direct damage caused by Hurricane Ike.
Contractor shall purchase and install 1,300 cubic yards of block sodding, 2,699 linear feet of (6 in.) curb, 606 linear feet of (8 in.) SDR-35 Sewerline, two (4 ft.) Fiberglass Manholes, eight (4 in.) Shortside Services, and remove and replace 87 square yards of asphalt pavement with Base with (8 in.) Flexbase and (2 in.) HMAC. Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from BNSF Railroad to 4th Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5416/4386

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10644	17145	62.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010012-5-Cartwright/Corley
SETRPC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$1,197,306.61
Total Budget	$0.00	$1,197,306.61
Total Obligated	$0.00	$1,197,306.61
Total Funds Drawdown	$0.00	$1,197,306.61
Program Funds Drawdown	$0.00	$1,197,306.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17.78	$1,197,306.61
Beaumont	$17.78	$1,197,306.61
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and remove approximately 4,130 cubic yards of existing storm sewer system, place 1,917 cubic yards of cement stabilized backfill, purchase and install approximately 2,264 trench protection and 1,756 squre feet of special shoring. Additionally, contractor shall purchase and install 318 linear feet of seven-foot by three-foot (7 ft. X 3 ft.) box culverts, 32 linear feet of 15 inch reinforced concrete pipe, 38 linear feet of 18 inch reinforced concrete pipe, 118 linear feet of 24 inch reinforced concrete pipe, 4 linear feet of 27 inch reinforced concrete pipe, 1,410 linear feet of 30 inch reinforced concrete pipe, 1,516 linear feet of 36 inch reinforced concrete pipe, 64 linear feet of 42 inch reinforced concrete pipe, and remove and replace 12 inlets. Additionally, contractor shall purchase and install three (3) (4 ft. x 8 ft.) junction boxes, five (5) (4 ft. x 10 ft.), remove 222 linear feet of existing pipe, remove 12 inlets, remove 8,333 square yards of (10 in.) concrete pavement, remove 8,420 square yards of of (10 in.) concrete pavement, remove and replace 651 cubic yards of (4 in.) concrete sidewalk. Contractor shall also remove 1,091 square yards of driveways and install 1,172 square yards of concrete driveways. Contractor shall purchase and install 1,300 cubic yards of block sodding, 2,699 linear feet of (6 in.) curb, 606 linear feet of (8 in.) SDR-35 Sewerline, two (4 ft.) Fiberglass Manholes, eight (4 in.) Shortside Services, and remove and replace 87 square yards of asphalt pavement with Base with (8 in.) Flexbase and (2 in.) HMAC. Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from BNSF Railroad to 4th Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from approximately three hundred sixty-six linear feet (366 l.f.) west of Seventh Street to forty-nine linear feet (49 l.f.) east of Fifth Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9291

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2235	0	3591	62.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010012-5-River Front Park
SETRPC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$3,202,560.16
Total Budget	$0.00	$3,202,560.16
Total Obligated	$0.00	$3,202,560.16
Total Funds Drawdown	$0.00	$3,202,560.16
Program Funds Drawdown	$0.00	$3,202,560.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17.78	$3,202,560.16
Beaumont	$17.78	$3,202,560.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install the following items and related appurtenances: one thousand eighty-one linear feet (1,081 l.f.) of Twenty-Five Foot (25 ft.) Long Steel Sheet Piling, three hundred sixty-seven linear feet (367 l.f.) of Sheet Piling System and Appurtenances, fifteen thousand cubic yards (15,000 cy) of Excavation, fifteen thousand five hundred tons 15,500 tn) of Rip-Rap, eight thousand square yards (8,000 sy) of Geotech Fabric, thirty-five cubic yards (35 cy) of concrete works, and forty cubic yards (40 cy) of Flowable Fill. Additionally, Contractor shall demolish two (2) Wooden Peirs, five (5) Picnic Table Slabs, one (1) Wooden Gazeob/Shelter and replace sidewalk. Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont, Texas. Proposed improvements will stabilize the river bank and provide erosion protection for the park and surrounding infrastructure. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1462

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8409	0	13554	62.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010013-10-SETRPC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bevil Oaks

Total Projected Budget from All Sources	N/A	$453,238.85
Total Budget	$2,641.83	$453,238.85
Total Obligated	$3,051.81	$453,238.85
Total Funds Drawdown	$4,694.81	$451,555.35
Program Funds Drawdown	$4,694.81	$451,555.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,902.81	$451,555.35
Bevil Oaks	$4,902.81	$451,555.35
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5013-000-4987
Contractor shall construct approx. 3,600 s.f. metal exterior building including slab, electrical, plumbing, and all appurtenances; with a permamenetly affixed generator; and a reinforced concerete paved area to serve as parking lot and driveway. Structure to be used as fully functional fire protection facility. Construction shall take place at the northwest corenr fo Sweetgum Road and River Oaks Boulevard.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The Bevil Oaks neighborhood facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010013-4-
SETRPC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bevil Oaks

Total Projected Budget from All Sources	N/A	$401,792.81
Total Budget	($3,558.68)	$401,792.81
Total Obligated	($3,148.71)	$401,792.81
Total Funds Drawdown	$4,694.81	$400,109.31
Program Funds Drawdown	$4,694.81	$400,109.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,902.81	$400,109.31
Bevil Oaks	$4,902.81	$400,109.31
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5013-000-4987
Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons &ndash 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. &ndash 50,000 s.y.) of seal coat to restore the City&rsquos roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982).Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on

Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The Bevil Oaks street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7538/10712

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-10-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$5,121.09
Total Budget	($160,986.61)	$5,121.09
Total Obligated	($340,698.31)	$5,121.09
Total Funds Drawdown	$0.00	$4,833.09
Program Funds Drawdown	$0.00	$4,833.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($340,698.31)	$5,121.09
Brazoria County	($340,698.31)	$5,121.09
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5014-000-4988
Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station
Contractor shall purchase and install a permanently affixed generator at the Brookside Village Fire Station Building.
Contractor shall purchase and install a permanentl affixed generator at the Holiday Lakes Fire Station Building.

Location Description:

Iowa Colony Fire Station - 120009 County Road 65, Iowa Colony, Texas
Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas
Holiday Lakes Fire Station - 200 North Texas, Holiday Lakes, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2031	3861	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-10-Brookside Village
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$137,987.14
Total Budget	($1.43)	$137,987.14
Total Obligated	$420.68	$137,987.14
Total Funds Drawdown	$465.09	$101,323.85
Program Funds Drawdown	$465.09	$101,323.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$101,323.85	$101,323.85
Brazoria County	$101,323.85	$101,323.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to forty-five kilowatt (25-45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6241 Brookside Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Brookside Village fire protection facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	913	0	1967	46.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-10-Holiday Lakes
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$144,473.05
Total Budget	$6,259.58	$144,473.05
Total Obligated	$6,673.56	$144,473.05
Total Funds Drawdown	$465.09	$125,814.43
Program Funds Drawdown	$465.09	$125,814.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$70,531.29	$125,814.43
Brazoria County	$70,531.29	$125,814.43
Match Contributed	$0.00	$0.00

Activity Description:

GLO #10-5014-000-4988:
>Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW &ndash 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Holiday Lakes fire protection facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	761	0	1110	68.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-10-Iowa Colony
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$183,332.13
Total Budget	($44,560.71)	$183,332.13
Total Obligated	($44,138.59)	$183,332.13
Total Funds Drawdown	$465.09	$178,366.88
Program Funds Drawdown	$465.09	$178,366.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178,366.88	$178,366.88
Brazoria County	$178,366.88	$178,366.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12009 County Road 65.

Activity Progress Narrative:

During the reporting period, the Brazoria County Iowa Colony fire protection facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	357	0	784	45.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-
HGAC-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$256,848.39
Total Budget	$0.00	$256,848.39
Total Obligated	($4,855.47)	$256,848.39
Total Funds Drawdown	$0.00	$5,574.87
Program Funds Drawdown	$0.00	$5,574.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$246,418.05	$256,848.39
Brazoria County	$246,418.05	$256,848.39
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5014-000-4988
Grantee shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations:
City of Angleton: Water Plant No. 2 and Water Plant No. 10;
City of Commodore Cove: water well plant located at the intersection of CR 792 and CR 721;
City of Danbury: water tower facility located at 5623 Sixth Street;
Cit of Sweeny: water plant at intersection of Peach Street and 2nd Street; Water Well No. 3 located at intersection of Martin Luther King St. and Weest 3rd St.; and Water Well No. 4 located near intersection of Harlem Street and Travis Avenue;
Town of Holiday Lakes: water plant located at intersection of Alaska Avenue and Creekside Drive;
City of Lake Jackson: Water Well No. 15 located at 319 Balsam Street;
City of Liverpool: Water Plant facility located at the intersection of Calhoun Street and Seventh Street;
City of Richwood: water plant located at Creekwood landing and Timbercreek Drive;
City of Quintana: Water Plant located at intersection of Lamar St. and 8th St.; and Bryan Beach Water Plant located at intersection of Dapihma Drive and Quintana Road. Grantee shall raise sites for construction and install SCADA system and 3,758 linear feet of pipe to connect the two water plants.

Location Description:

City of Angleton - Water Plant No. 2; Water Plant No. 10
City of Commodore Cove - Water Well Plant at intersectin of CR 792 and CR 721;
City of Danbury - Water Tower Facility at 5623 Sixth St.;
City of Sweeny - water plant at intersectionof Peach St. and 2nd St; Water Well No. 3; Water Well #4
Town of Holiday Lakes - water plant at intersectin of Alaska Avenue and Creekside Drive;
City of Lake Jackson - Water Well No. 15;
City of Liverpool - Water Plant at intersection of Calhoun St. and Seventh St.;
City of Quintana - Water Plant at intersection of Lamar St. and 8th St.; Bryan Beach Water Plant;
City of Richwood - water plant at Creekwood landing & Timbercreek Drive.

Activity Progress Narrative:

During the reporting period, the Brazoria County Treasure Island water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/13
# of Linear feet of Public Improvement	0	0/3758

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	20822	56447	36.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Angleton
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$760,090.29
Total Budget	$302,164.25	$760,090.29
Total Obligated	$302,578.03	$760,090.29
Total Funds Drawdown	$147.57	$65,312.38
Program Funds Drawdown	$147.57	$65,312.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.22	$65,312.38
Brazoria County	$203.22	$65,312.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW &ndash 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW &ndash 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 400 West Henderson and Water Well No. 10 located at the end of Woodway Road (1,600 ft. west of SH 288B) in Brazoria County.

Activity Progress Narrative:

During the reporting period, the Brazoria County Angleton water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8280	18023	45.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Commodore Cove
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$297,669.22
Total Budget	($57,669.78)	$297,669.22
Total Obligated	($51,547.86)	$297,669.22
Total Funds Drawdown	$1,239.57	$297,662.81
Program Funds Drawdown	$1,239.57	$297,662.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($56,304.83)	$182,470.48
Brazoria County	($56,304.83)	$182,470.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

Activity Progress Narrative:

During the reporting period, the Brazoria County Commodore Cove water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102	289	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Danbury
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$119,920.22
Total Budget	$44,852.50	$119,920.22
Total Obligated	$9,566.28	$119,920.22
Total Funds Drawdown	$147.57	$96,115.26
Program Funds Drawdown	$147.57	$96,115.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,121.18	$96,115.26
Brazoria County	$11,121.18	$96,115.26
Match Contributed	$0.00	$0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW &ndash 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

Activity Progress Narrative:

During the reporting period, the Brazoria County Danbury water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	622	1637	38.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Holiday Lakes
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$112,669.80
Total Budget	$1,621.10	$112,669.80
Total Obligated	$2,043.01	$112,669.80
Total Funds Drawdown	$147.57	$108,663.40
Program Funds Drawdown	$147.57	$108,663.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.21	$108,663.40
Brazoria County	$203.21	$108,663.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

Activity Progress Narrative:

During the reporting period, the Brazoria County Holiday Lakes water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	761	1110	68.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Lake Jackson
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$111,123.68
Total Budget	($10,114.87)	$111,123.68
Total Obligated	($9,701.10)	$111,123.68
Total Funds Drawdown	$147.57	$81,018.12
Program Funds Drawdown	$147.57	$81,018.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,706.96	$81,018.12
Brazoria County	$7,706.96	$81,018.12
Match Contributed	$0.00	$0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW &ndash 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

Activity Progress Narrative:

During the reporting period, the Brazoria County Lake Jackson water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	7660	26408	29.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Liverpool
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$109,498.43
Total Budget	$0.00	$109,498.43
Total Obligated	$2,043.02	$109,498.43
Total Funds Drawdown	$147.57	$105,492.02
Program Funds Drawdown	$147.57	$105,492.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.21	$105,492.02
Brazoria County	$203.21	$105,492.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

Activity Progress Narrative:

During the reporting period, the Brazoria County Liverpool water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	175	397	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Oyster Creek
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$43,256.29
Total Budget	$1,730.26	$43,256.29
Total Obligated	$2,144.03	$43,256.29
Total Funds Drawdown	$147.57	$21,273.88
Program Funds Drawdown	$147.57	$21,273.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.22	$21,273.88
Brazoria County	$203.22	$21,273.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

Activity Progress Narrative:

During the reporting period, the Brazoria County Oyster Creek water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	681	1160	58.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Quintana
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$736,165.04
Total Budget	$1,621.10	$736,165.04
Total Obligated	$2,043.02	$736,165.04
Total Funds Drawdown	$147.57	$715,987.89
Program Funds Drawdown	$147.57	$715,987.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($65,092.09)	$654,206.84
Brazoria County	($65,092.09)	$654,206.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Location Description:

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Quintana water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2
# of Linear feet of Public Improvement	0	0/3753

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	36	44	81.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Richwood

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$140,826.70
Total Budget	$4,225.66	$140,826.70
Total Obligated	$4,639.43	$140,826.70
Total Funds Drawdown	$147.57	$135,752.79
Program Funds Drawdown	$147.57	$135,752.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,109.07	$135,752.79
Brazoria County	$4,109.07	$135,752.79
Match Contributed	$0.00	$0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW &ndash 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Richwood water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1307	3020	43.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Surfside Beach
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$862,593.50
Total Budget	$1,631.26	$862,593.50
Total Obligated	$2,045.03	$862,593.50
Total Funds Drawdown	$147.57	$858,585.59
Program Funds Drawdown	$147.57	$858,585.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.22	$858,585.59
Brazoria County	$203.22	$858,585.59
Match Contributed	$0.00	$0.00

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

Activity Progress Narrative:

During the reporting period, the Brazoria County Surfside Beach water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	386	758	50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Sweeny MLK & West 3rd

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$134,083.91
Total Budget	$1,621.10	$134,083.91
Total Obligated	$2,043.02	$134,083.91
Total Funds Drawdown	$147.57	$131,316.50
Program Funds Drawdown	$147.57	$131,316.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.21	$131,316.50
Brazoria County	$203.21	$131,316.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200-275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005). In addition, Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant locate ad at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005), at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014).

Activity Progress Narrative:

During the reporting period, the Brazoria County Sweeny MLK and West 3rd water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1879	3488	53.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Sweeny Peach St
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$226,303.13
Total Budget	$1,621.11	$226,303.13
Total Obligated	$2,043.02	$226,303.13
Total Funds Drawdown	$147.57	$221,057.72
Program Funds Drawdown	$147.57	$221,057.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.21	$221,057.72
Brazoria County	$203.21	$221,057.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction at the Sweeny city water plant located on Peach Street and 2nd Street.

Activity Progress Narrative:

During the reporting period, the Brazoria County Sweeny Peach St water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1879	3488	53.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-Treasure Island
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$594,931.30
Total Budget	$1,631.27	$594,931.30
Total Obligated	$2,045.03	$594,931.30
Total Funds Drawdown	$147.57	$590,923.89
Program Funds Drawdown	$147.57	$590,923.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$203.22	$590,923.89
Brazoria County	$203.22	$590,923.89
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5014-000-4988: Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3	70	4.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1a-West Columbia
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$78,856.30
Total Budget	$1,731.27	$78,856.30
Total Obligated	$2,145.03	$78,856.30
Total Funds Drawdown	$147.59	$27,572.91
Program Funds Drawdown	$147.59	$27,572.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,427.24	$27,572.91
Brazoria County	$3,427.24	$27,572.91
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County West Columbia water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-
HGAC-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($3,658,555.66)	$0.00
Total Obligated	($3,658,555.66)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,658,555.66
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5014-000-4988
Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) fortyty kilowatt (40-80 kWpermanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Nortwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install twenty (20) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the inescino estern Avenu nd SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW &ndash 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the

City&rsquos wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Constructin hal ak pac a th fllowing locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW &ndash 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW &ndash 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.
Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater TreatentPlat lcatd a 70 ororate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803),

and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall utilize funds to purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at the following locations:
Contractor shall construct concrete pads for generator mounting and perform site work associated with construction.
Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75-125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant - 200 Riverside Drive (Latitude: 29.398321\Longitude: -95.221969). Contractor shall install one (1) fifty to seventy-five kilowatt (50-75 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 - 409 Riverside Drive (Latitude: 29.394328\Longitude: -95.221028). Contractor shall install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 - 105 West Wildwinn Drive (Latitude: 29.389362\Longitude: -95.224061). Contractor shall install one (1) twenty to thirty-five kilowatt (20-35 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 3 - 819 ½ Riverside Drive (Latitude: 29.38853\Longitude: -95.21931). Improvements will address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW &ndash 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City&rsquos portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Mimosa Lift Station, Wilson Park Lift Station, Oyster Creek Wastewater Treatment Plant, 322 Lift Station, Oyster Creek Bend Lift Station, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, Duncan Lift Station, College Park Lift Station, wastewater treatment plant on County Road 721, Lift Station No. 1, Lift Station No. 2, Jefferson Lift Station, City Park Lift Station, Sinclair Street Lift Station, Jackson Street Lift Station, Bacicia Lift Station, Tielke Lift Station, Stucker Lift Station, Dance Drive Lift Station, Weems Lift Station, Jefferson Street Lift Station, Autumn Lakes, Southgate on 3551 Kirby Drive #A; Hatfield #1 on 2637 Hatfield Road; Scott and Mykawa on 1445 Mykawa; Liberty on 3420 Liberty; Ashton Park on 3001 A Vista Lane; Southdown on 2835 Southdown Drive; Clear Creek Park on 2600 Pebble Creek; Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main, Lift Station No. 1, Lift Station No. 4, Lift Station No. 7, High School Lift Station located at 215 Lakeview Road, wastewater treatment plant located at 1600 Avenue L in Danbury, Texas, Fourth Street Lift Station, Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas, Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36, Freeport Wastewater Treatment Plant, Lift Station No. 8 on 2580 Koster Street, Lift Station No. 31, Lift Station No. 2, Lift Station No. 5, Lift Station No. 14, Lift Station No. 15 - 2100 North Gordon Street, Lift Station No. 17 - East Hathaway Street, Lift Station No. 20 - 1780 Loop 35 Bypass, Lift Station No. 22 - 2880 FM 528, Lift Station No. 24 - 1271 Wildwinn Drive, Lift Station No. 25 - 1275 North Old Galveston Road, Lift Station No. 28 - 2670 West Dumble Street, Lift Station No. 29 - 1920 Callaway Drive, Lift Station No. 1 located at 334 Highway 332 East, Lift Station No. 35 located at 95 Lake Road, Lift Station No. 20 located at 532 Oleander Street, Wastewater Treatment Plant located at 7309 Corporate Drive, Lift Station No. 1 located at

7309-A Corporate Drive, Masters Road Lift Station located at 7503 Masters Road, Lift Station No. 2 located at 19318 Morris Avenue, Lift Station No. 3 located at 6827 McCoy Road, Lift Station No. 4 located at 7230 Large Avenue, Wastewater Treatment Plant - 200 Riverside Drive, Lift Station No. 1 - 409 Riverside Drive, Lift Station No. 2 - 105 West Wildwinn Drive, Lift Station No. 3 - 819 ½ Riverside Drive, lift station located south of College Drive on the east bank of Oyster Creek, 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas, Market Street Lift Station, 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, wastewater treatment plant located on Windsor Road.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	54862	131200	41.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Alvin

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$256,926.17
Total Budget	$139,001.64	$256,926.17
Total Obligated	$139,001.64	$395,510.59
Total Funds Drawdown	$114.34	$253,606.74
Program Funds Drawdown	$114.34	$253,606.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$253,606.74	$253,606.74
Brazoria County	$253,606.74	$253,606.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;l generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

Activity Progress Narrative:

During the reporting period, the Brazoria County Alvin sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11470	21489	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Angleton
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$325,600.24
Total Budget	$0.00	$325,600.24
Total Obligated	$417.19	$325,600.24
Total Funds Drawdown	$114.34	$319,564.45
Program Funds Drawdown	$114.34	$319,564.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$319,564.45	$319,564.45
Brazoria County	$319,564.45	$319,564.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

Activity Progress Narrative:

During the reporting period, the Brazoria County Angleton sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	6/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6270	14211	44.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Brazoria City
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$307,408.52
Total Budget	$508.23	$307,408.52
Total Obligated	$925.39	$307,408.52
Total Funds Drawdown	$114.34	$304,329.42
Program Funds Drawdown	$114.34	$304,329.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$304,329.42	$304,329.42
Brazoria County	$304,329.42	$304,329.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW &ndash 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City&rsquos portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of (50 kW &ndash 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City&rsquos portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, and another generator at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Brazoria City sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	7	10/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1515	2813	53.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Clute College Park
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$179,828.05
Total Budget	$0.00	$179,828.05
Total Obligated	$417.21	$179,828.05
Total Funds Drawdown	$114.34	$176,508.62
Program Funds Drawdown	$114.34	$176,508.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$176,508.62	$176,508.62
Brazoria County	$176,508.62	$176,508.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute College Park sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	145	663	21.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Clute High School
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$125,090.45
Total Budget	$0.00	$125,090.45
Total Obligated	$417.21	$125,090.45
Total Funds Drawdown	$114.34	$121,771.02
Program Funds Drawdown	$114.34	$121,771.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$121,771.02	$121,771.02
Brazoria County	$121,771.02	$121,771.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute High School sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	672	1076	62.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Clute Mimosa
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$188,350.45
Total Budget	$0.00	$188,350.45
Total Obligated	$417.21	$188,350.45
Total Funds Drawdown	$114.34	$185,031.02
Program Funds Drawdown	$114.34	$185,031.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185,031.02	$185,031.02
Brazoria County	$185,031.02	$185,031.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute Mimosa sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	737	957	77.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Commodore Cove
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$301,859.60
Total Budget	$54,247.13	$301,859.60
Total Obligated	$54,664.28	$301,859.60
Total Funds Drawdown	$114.34	$293,280.18
Program Funds Drawdown	$114.34	$293,280.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$293,280.18	$293,280.18
Brazoria County	$293,280.18	$293,280.18
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

Activity Progress Narrative:

During the reporting period, the Brazoria County Commodore Cove sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102	289	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Danbury

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$186,512.88
Total Budget	$6,348.76	$186,512.88
Total Obligated	$417.17	$180,164.12
Total Funds Drawdown	$114.34	$178,146.21
Program Funds Drawdown	$114.34	$178,146.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178,146.21	$178,146.21
Brazoria County	$178,146.21	$178,146.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW &ndash 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City&rsquos wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the City&rsquos wastewater treatment plant located at 1600 Avenue L and at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Danbury sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	622	1637	38.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Freeport
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$346,087.88
Total Budget	$0.00	$346,087.88
Total Obligated	$417.19	$346,087.88
Total Funds Drawdown	$114.34	$342,768.47
Program Funds Drawdown	$114.34	$342,768.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$342,768.47	$342,768.47
Brazoria County	$342,768.47	$342,768.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

Activity Progress Narrative:

During the reporting period, the Brazoria County Freeport sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8827	12694	69.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Hillcrest Village
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$292,902.06
Total Budget	$0.00	$292,902.06
Total Obligated	$417.20	$292,902.06
Total Funds Drawdown	$114.34	$289,582.63
Program Funds Drawdown	$114.34	$289,582.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$289,582.63	$289,582.63
Brazoria County	$289,582.63	$289,582.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator andl install generator fencing at Lift Staion No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Staion No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

Activity Progress Narrative:

During the reporting period, the Brazoria County Hillcrest Village sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	133	709	18.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Lake Jackson
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$272,863.42
Total Budget	$0.00	$272,863.42
Total Obligated	$0.00	$412,930.64
Total Funds Drawdown	$114.34	$261,532.92
Program Funds Drawdown	$114.34	$261,532.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$261,532.92	$261,532.92
Brazoria County	$261,532.92	$261,532.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW &ndash 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW &ndash 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, at Lift Station No. 35 located at 95 Lake Road, and at Lift Station No. 20 located at 532 Oleander Street.

Activity Progress Narrative:

During the reporting period, the Brazoria County Lake Jackson sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5459	18695	29.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Manvel
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$250,117.02
Total Budget	$0.00	$250,117.02
Total Obligated	$417.20	$250,117.02
Total Funds Drawdown	$114.34	$248,104.83
Program Funds Drawdown	$114.34	$248,104.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$248,104.83	$248,104.83
Brazoria County	$248,104.83	$248,104.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer swithces and related electrical component construction to take place at lift stations at the following locations: Lift Station

No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).

Activity Progress Narrative:

During the reporting period, the Brazoria County Manvel sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	146	150	97.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-MUD #4
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$133,093.67
Total Budget	$0.00	$133,093.67
Total Obligated	$417.20	$133,093.67
Total Funds Drawdown	$114.34	$129,774.25
Program Funds Drawdown	$114.34	$129,774.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$129,774.25	$129,774.25
Brazoria County	$129,774.25	$129,774.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

Activity Progress Narrative:

During the reporting period, the Brazoria County MUD 4 sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	627	2431	25.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Oyster Creek
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$235,267.15
Total Budget	$100.05	$235,267.15
Total Obligated	$517.22	$235,267.15
Total Funds Drawdown	$114.34	$178,220.21
Program Funds Drawdown	$114.34	$178,220.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178,220.21	$178,220.21
Brazoria County	$178,220.21	$178,220.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

Activity Progress Narrative:

During the reporting period, the Brazoria County Oyster Creek sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	681	1160	58.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Pearland

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$197,508.46
Total Budget	($173,406.94)	$197,508.46
Total Obligated	($172,989.78)	$197,508.46
Total Funds Drawdown	$114.34	$191,135.02
Program Funds Drawdown	$114.34	$191,135.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$191,135.02	$191,135.02
Brazoria County	$191,135.02	$191,135.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install twenty (20) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for manual transfer switches shall take place at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird

Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main.

Activity Progress Narrative:

During the reporting period, the Brazoria County Pearland sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9712	35532	27.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-Richwood

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$193,883.67
Total Budget	$100.06	$193,883.67
Total Obligated	$517.23	$193,883.67
Total Funds Drawdown	$114.34	$113,482.97
Program Funds Drawdown	$114.34	$113,482.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$113,482.97	$113,482.97
Brazoria County	$113,482.97	$113,482.97
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Richwood sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1307	3020	43.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-1b-West Columbia
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$248,104.41
Total Budget	$100.06	$248,104.41
Total Obligated	$517.22	$248,104.41
Total Funds Drawdown	$114.46	$188,111.09
Program Funds Drawdown	$114.46	$188,111.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$188,111.09	$188,111.09
Brazoria County	$188,111.09	$188,111.09
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Nortwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Nortwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

Activity Progress Narrative:

During the reporting period, the Brazoria County West Columbia sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010014-5-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$339,015.84
Total Budget	($23,288.10)	$339,015.84
Total Obligated	($22,871.40)	$339,015.84
Total Funds Drawdown	$0.00	$325,567.46
Program Funds Drawdown	$0.00	$325,567.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,372.73	$325,567.46
Brazoria County	$1,372.73	$325,567.46
Match Contributed	$0.00	$0.00

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County flood and drainage facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	26596	57364	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010016-1a-CBCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$93,014.72
Total Budget	$0.00	$93,014.72
Total Obligated	$0.00	$93,014.72
Total Funds Drawdown	$990.85	$93,014.72
Program Funds Drawdown	$990.85	$93,014.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$990.85	$93,014.72
Brooks County	$990.85	$990.85
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5016-000-4990
Contractor shall purchase and install a permanently affixed 125 kW diesel generator with manual transfer switch. Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino. Improvements are to address a failure to function caused by Hurricane Dolly.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Activity Progress Narrative:

The Brooks County water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	92	177	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010018-5-LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brownsville

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$3,938,352.15
Total Budget	$18,409.88	$3,938,352.15
Total Obligated	$25,661.03	$3,938,352.15
Total Funds Drawdown	$46,444.31	$2,861,235.45
Program Funds Drawdown	$46,444.31	$2,861,235.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,210.77	$2,861,235.45
Brownsville	$53,210.77	$53,210.77
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.
Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.
Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.
Alternative Proposed Accomplishments: 20,000 square feet of Concrete
Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material
DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing

expansion was 80 percent. Combined Ratio: .88

Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas
Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas
Garden Park Drainage Pump Station - Brownsville, Texas

Activity Progress Narrative:

During the reporting period, the Brownsville flood and drainage facilities had was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7310
Activity funds eligible for DREF (Ike	0	0/3438281

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9108	15071	60.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-14-St Joseph Hospital
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$154,033.70
Total Budget	$0.00	$154,033.70
Total Obligated	$0.00	$154,033.71
Total Funds Drawdown	$80.57	$154,033.70
Program Funds Drawdown	$80.57	$154,033.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$153,953.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with a six hundred sixty gallon (660 gal.) fuel tank, automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install fencing, and perform site work associated with construction. Construction shall take place at the Burleson St. Joseph Hospital located at 1101 Woodson Drive in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the health center and uncompromised medical service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Burleson St. Joseph Hospital located at 1101 Woodson Drive in Caldwell, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7818	16365	47.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-14-St Joseph Manor
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Total Projected Budget from All Sources	N/A	$189,906.65
Total Budget	$0.00	$189,906.65
Total Obligated	$0.01	$189,906.65
Total Funds Drawdown	$80.57	$189,906.65
Program Funds Drawdown	$80.57	$189,906.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80.57	$189,906.65
Burleson County	$80.57	$189,906.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with a six hundred sixty gallon (660 gal.) fuel tank, automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install fencing, and perform site work associated with construction. Construction shall take place at the Burleson St. Joseph Manor located at 1022 Presidential Corridor in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the long-term care facility and uncompromised health services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Burleson St. Joseph Manor located at 1022 Presidential Corridor in Caldwell, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	79	101	78.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-1a-Caldwell
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Total Projected Budget from All Sources	N/A	$279,593.26
Total Budget	$0.00	$279,593.26
Total Obligated	$0.00	$279,593.26
Total Funds Drawdown	$80.57	$279,593.26
Program Funds Drawdown	$80.57	$279,593.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80.57	$279,593.26
Burleson County	$80.57	$279,593.26
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to three hundred fifty kilowatt (250 &ndash 350 kW) permanently affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the City of Caldwell Water Treatment Plant and Water Well No. 3 located at 1101 Commerce Street in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the water plant and well and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Caldwell Water Treatment Plant and Water Well No. 3 located at 1101 Commerce Street in Caldwell, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1801	3450	52.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-1a-Clay
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Total Projected Budget from All Sources	N/A	$78,174.26
Total Budget	$0.00	$78,174.26
Total Obligated	$0.00	$78,174.26
Total Funds Drawdown	$80.57	$78,174.26
Program Funds Drawdown	$80.57	$78,174.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80.57	$78,174.26
Burleson County	$80.57	$78,174.26
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to fifty kilowatt (40-50kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Carter Street in the Clay community, Burleson County Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on Carter Street in the Clay community, Burleson County Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	64	93	68.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-1a-Deanville BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Burleson County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$261,268.26
Total Budget	$0.00	$261,268.26
Total Obligated	$0.00	$261,268.26
Total Funds Drawdown	$80.57	$261,268.26
Program Funds Drawdown	$80.57	$261,268.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80.57	$261,268.26
Burleson County	$80.57	$261,268.26
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	205	450	45.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-1a-Lyons
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Total Projected Budget from All Sources	N/A	$86,649.26
Total Budget	$0.00	$86,649.26
Total Obligated	$0.00	$86,649.26
Total Funds Drawdown	$80.57	$86,649.26
Program Funds Drawdown	$80.57	$86,649.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80.57	$86,649.26
Burleson County	$80.57	$86,649.26
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	200	360	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010019-1a-Tunis
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Total Projected Budget from All Sources	N/A	$85,924.27
Total Budget	$0.00	$85,924.27
Total Obligated	$0.00	$85,924.27
Total Funds Drawdown	$80.58	$85,924.27
Program Funds Drawdown	$80.58	$85,924.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80.58	$85,924.27
Burleson County	$80.58	$85,924.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Tunis Water Supply Corporation's Water Plant No. 2 located on County Road 246 in Tunis, Burleson County, Texas. Installation of the backup generator will ensure continuous operation of the water plant and well and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Tunis Water Supply Corporation's Water Plant No. 2 located on County Road 246 in Tunis, Burleson County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	350	510	68.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010020-4-
GCRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calhoun County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$257,121.10
Total Budget	$11,710.68	$257,121.10
Total Obligated	$18,137.21	$257,121.10
Total Funds Drawdown	$0.00	$129,187.07
Program Funds Drawdown	$0.00	$129,187.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,018.24	$129,187.07
Calhoun County	$4,018.24	$129,187.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike.

Location Description:

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast.

Activity Progress Narrative:

During the reporting period, the Calhoun County street improvements had had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	17	27	62.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-1a-LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$148,786.60
Total Budget	($99,758.23)	$148,786.60
Total Obligated	($99,696.71)	$148,786.60
Total Funds Drawdown	$1,445.40	$148,786.60
Program Funds Drawdown	$1,445.40	$148,786.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.68	$148,786.60
Cameron County	$1,975.68	$148,786.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Santa Rosa Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Santa Rosa Water Treatment Plant - Cameron County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1823	2866	63.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-1b-ERHWSC
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$313,565.81
Total Budget	$30.14	$313,565.81
Total Obligated	$91.66	$313,565.81
Total Funds Drawdown	$1,445.40	$313,565.81
Program Funds Drawdown	$1,445.40	$313,565.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,880.19	$313,565.81
Cameron County	$4,880.19	$313,565.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	348	583	59.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-1b-MHWSC
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$221,565.83
Total Budget	$30.14	$221,565.83
Total Obligated	$91.66	$221,565.83
Total Funds Drawdown	$1,445.40	$217,565.83
Program Funds Drawdown	$1,445.40	$217,565.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,880.20	$221,565.83
Cameron County	$8,880.20	$221,565.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4578	7893	58.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-1b-Rio Hondo
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$120,575.83
Total Budget	$30.14	$120,575.83
Total Obligated	$91.66	$120,575.83
Total Funds Drawdown	$1,445.40	$120,575.83
Program Funds Drawdown	$1,445.40	$120,575.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,880.21	$120,575.83
Cameron County	$4,880.21	$120,575.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1019	1884	54.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-1b-San Benito
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$307,565.83
Total Budget	$30.14	$307,565.83
Total Obligated	$91.66	$307,565.83
Total Funds Drawdown	$1,445.40	$307,565.83
Program Funds Drawdown	$1,445.40	$307,565.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,880.21	$307,565.83
Cameron County	$4,880.21	$307,565.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-48 hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Construction shall take place at the following locations: a 150 kW generator at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), a 125 kW generator at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), a 150 kW generator at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11412	18882	60.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-1b-Valley MUD #2
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$118,081.37
Total Budget	$0.00	$118,081.37
Total Obligated	$61.52	$118,081.37
Total Funds Drawdown	$1,445.40	$118,081.37
Program Funds Drawdown	$1,445.40	$118,081.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,880.21	$118,081.37
Cameron County	$4,880.21	$118,081.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.

Location Description:

Cameron County - Texas
Valley MUD #2

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	517	1375	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-Combes
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$304,730.24
Total Budget	($9,125.64)	$304,730.24
Total Obligated	($9,064.11)	$304,730.24
Total Funds Drawdown	$1,445.41	$304,730.24
Program Funds Drawdown	$1,445.41	$304,730.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.71	$304,730.24
Cameron County	$1,975.71	$304,730.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, at eight (8) locations, a total of approximately eighteen thousand one hundred thirteen linear feet (18,113 l.f.) of road ditches and replace approximately five thousand eight hundred twenty-seven linear feet (5,827 l.f.) of pipe culverts of various diameters with site/driveway repairs and related appurtenances. Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039). Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

City-wide.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1354	2705	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-Dilworth Rd
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$94,334.67
Total Budget	($2,074.65)	$94,334.67
Total Obligated	($2,013.12)	$94,334.67
Total Funds Drawdown	$1,445.42	$94,334.67
Program Funds Drawdown	$1,445.42	$94,334.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.71	$94,334.67
Cameron County	$1,975.71	$94,334.67
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct Dilworth Road from Bellino Road to the Harlingen city limits. Total improvements shall consist of loose base, treated base, and prime coat for approximately 4,580 feet by 20 feet wide road reconstruction, a part of which will be funded by local funds. Improvements will address damages caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
Dilworth Road

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	500/4580

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	412	1053	39.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-La Feria
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,055,068.67
Total Budget	($2,074.66)	$1,055,068.67
Total Obligated	($2,013.13)	$1,055,068.67
Total Funds Drawdown	$1,445.42	$1,055,068.67
Program Funds Drawdown	$1,445.42	$1,055,068.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.71	$1,055,068.67
Cameron County	$1,975.71	$1,055,068.67
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct, at thirteen (13) locations, a total of approximately twelve thousand five hundred thirty-four linear feet (12,534 l.f.) of roadway using approximately thirty-nine thousand five hundred square yards (39,500 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; sixteen thousand six hundred twenty-five square yards (16,625 s.y.) of reclaimed pavement; sixteen thousand six hundred twenty-five square yards (16,625 s.y.) of EN-1 liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; ten (10) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627). East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198). North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884). Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496). Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832). 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271). South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979). Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043). West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422). North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604). South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791). East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969). Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371). Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude:

-97.822212). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

City-wide.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	12237/29098
Activity funds eligible for DREF (Ike	0	0/356779

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3199	6169	51.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-Precinct 1-4
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$3,842,063.02
Total Budget	$0.00	$3,842,063.02
Total Obligated	$61.53	$3,842,063.02
Total Funds Drawdown	$1,445.42	$3,842,063.02
Program Funds Drawdown	$1,445.42	$3,842,063.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$169,666.05	$3,842,063.02
Cameron County	$169,666.05	$3,842,063.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six inch (6 in.) caliche base. Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratlliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet. Improvement shall address direct damage caused by Hurricane Dolly.

Location Description:

Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from

White Ranch Road to West 2,200 linear feet; Thompson Road from Ratlliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	199520/166520

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4166	6979	59.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-Primera
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$529,157.22
Total Budget	$30.14	$529,157.22
Total Obligated	$91.67	$529,157.22
Total Funds Drawdown	$1,445.42	$529,157.22
Program Funds Drawdown	$1,445.42	$529,157.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,050.36	$529,157.22
Cameron County	$4,050.36	$529,157.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately fourteen thousand two hundred ninety-two square yards (14,292 s.y.) of one and one-half inch (1.5 in.) thick and two thousand one hundred ten square yards (2,110 s.y.) of one and one-half inch (1 1/2 in.) thick HMAC; sixteen thousand four hundred ninety-three square yards (16,493 s.y.) of eight-inch (8 in.) thick flexible base with lime stabilized subgrade; and perform necessary site work and driveway repairs with construction. In conjunction with this work, grantee shall re-grade a total of approximately nine thousand five hundred eleven linear feet (9,511 l.f.) of roadside ditches and replace approximately two thousand nine hundred eighty-three linear feet (2,938 l.f.) of pipe culverts of various sizes. Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12449

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	252	306	82.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-Rio Hondo
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$545,252.32
Total Budget	$0.00	$545,252.32
Total Obligated	$61.53	$545,252.32
Total Funds Drawdown	$1,445.42	$545,252.32
Program Funds Drawdown	$1,445.42	$545,252.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,050.36	$545,252.32
Cameron County	$4,050.36	$545,252.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately ten thousand seven hundred twenty-one square yards (10,721 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand four hundred twenty square yards (6,420 s.y.) of two-inch (2 in.) thick HMAC; twelve thousand eight hundred ninety-four square yards (12,894 s.y.) of eight-inch (8 in.) thick flexible base; seven thousand four hundred ninety square yards (7,490 s.y.) of ten-inch (10 in.) thick flexible base; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately eleven thousand seven hundred linear feet (11,700 l.f.) of road ditches and install one thousand nine hundred sixty-four linear feet (1,964 l.f.) of culvert pipe, four (4) grate inlets, and repair three thousand six hundred sixty-eight square feet (3,668 s.f.) of concrete driveways. Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue

(Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5850/13664

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1019	1884	54.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-4-Santa Rosa
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$497,575.03
Total Budget	$0.00	$497,575.03
Total Obligated	$0.00	$497,575.03
Total Funds Drawdown	$1,445.42	$497,526.78
Program Funds Drawdown	$1,445.42	$497,526.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,896.89	$497,526.78
Cameron County	$8,896.89	$497,526.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct, at seven (7) locations, a total of approximately fifteen thousand one hundred eighty square yards (15,180 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; seventeen thousand three hundred forty square yards (17,340 s.y.) of eight-inch (8 in.) thick flexible base; seventeen thousand three hundred forty square yards (17,340 s.y.) of six-inch (6 in.) thick lime stabilized subgrade; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately six thousand four hundred linear feet (6,400 l.f.) of roadside ditches and adjust seventy-seven (77) culverts. Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las

Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	130	130	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Combes
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$333,658.37
Total Budget	($12,662.78)	$333,658.37
Total Obligated	($12,601.25)	$333,658.37
Total Funds Drawdown	$1,445.42	$333,658.37
Program Funds Drawdown	$1,445.42	$333,658.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.71	$333,658.37
Cameron County	$1,975.71	$333,658.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct portions of Hand Road and East Rio Ranch Road using a total of approximately five thousand one hundred square yards (5,100 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; five thousand one hundred square yards (5,100 s.y.) of eight-inch (8 in.) thick flexible base; and five thousand one hundred square yards (5,100 s.y.) of six-inch (6 in.) thick lime stabilized base. Contractor shall perform necessary site work associated with construction. Contractor shall also re-grade, a total of approximately seventeen thousand two hundred linear feet (17,200 l.f.) of roadside ditches and adjust a total of one hundred five (105) culverts. Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	34085/26045

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1354	2705	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Drainage District 3
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$442,595.79
Total Budget	($11,072.44)	$442,595.79
Total Obligated	($11,010.91)	$442,595.79
Total Funds Drawdown	$1,445.42	$442,595.79
Program Funds Drawdown	$1,445.42	$442,595.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.71	$442,595.79
Cameron County	$1,975.71	$442,595.79
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at the Johnson Road and Taubert Road drainage ditch crossings, a total of approximately three hundred twenty linear feet (320 l.f.) of ten-foot (10 ft.) by nine-foot (9 ft.) concrete box culvert; four (4) concrete end treatments; two hundred linear feet (200 l.f.) of metal beam guard rail; and four (4) terminal end sections. Contractor shall also remove two (2) sixty-inch (60 in.) diameter metal pipes, one each at Johnson and Taubert Roads; repair approximately one hundred square yards (100 s.y.) of roadway; make two (2) utility adjustments, one at each roadway/drainage crossing; and perform ditch clearing and re-grading. In addition, Contractor shall remove approximately fifty-five linear feet (55 l.f.) of seven-foot (7 ft.) by seven-foot (7 ft.) concrete box culvert and replace with two (2) one hundred sixty linear feet (160 l.f.) of nine-foot (9 ft.) by ten-foot (10 ft.) concrete box culverts under FM 2925; and remove approximately eighty linear feet (80 l.f.) of four-foot (4 ft.) by seven-foot (7 ft.) double concrete box culvert downstream from FM 2925. Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1362	2348	58.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Green Valley Farms
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,035,005.48
Total Budget	($12,662.76)	$1,035,005.48
Total Obligated	($12,601.23)	$1,035,005.48
Total Funds Drawdown	$1,445.42	$1,035,005.48
Program Funds Drawdown	$1,445.42	$1,035,005.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,975.71	$1,035,005.48
Cameron County	$1,975.71	$1,035,005.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub approximately fifteen acres (15 ac.) of right-of-way; excavate two hundred thirty-three thousand eight hundred forty cubic yards (233,840 c.y.) of ditches; purchase and install one hundred sixty-eight linear feet (168 l.f.) of double ten-foot (10 ft.) by seven-foot (7 ft.) box culverts; one hundred twelve linear feet (112 l.f.) of single ten-foot (10 ft.) by seven-foot (7 ft.) box culvert; one (1) headwall for ten-foot (10 ft.) by seven foot (7 ft.) box culvert; remove and replace seventeen (17) down drains; and five (5) concrete rip-rap canastas. Contractor shall also make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	20450/280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	610	796	76.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Los Fresnos
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$362,751.33
Total Budget	($11,941.92)	$362,751.33
Total Obligated	($11,880.39)	$362,751.33
Total Funds Drawdown	$0.00	$361,305.91
Program Funds Drawdown	$0.00	$361,305.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$530.29	$361,305.91
Cameron County	$530.29	$361,305.91
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall, at two (2) locations, excavate approximately one thousand fifty-five cubic yards (1055 c.y.) of material; purchase and install approximately one thousand cubic yards (1000 c.y.) of fill material; and remove one hundred ten linear feet (110 l.f.) of thirty-six inch (36 in.) diameter Reinforced Concrete Pipe (RCP). Contractor shall purchase and install four hundred eighty linear feet (480 l.f.) of forty-eight inch (48 in.) diameter RCP and two (2) concrete headwalls with flared wings. Contractor shall also repair two thousand five hundred square yards (2,500 s.y.) of asphalt pavement and provide other appurtenances associated with construction. Contractor shall install storm water pollution prevention and remove existing pipe. Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas, and approximately three hundred fifty linear feet (350 l.f.) south of State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	388/940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	676	1387	48.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Port Isabel
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$226,375.48
Total Budget	($12,662.76)	$226,375.48
Total Obligated	($12,601.23)	$226,375.48
Total Funds Drawdown	$0.00	$224,930.06
Program Funds Drawdown	$0.00	$224,930.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$530.29	$224,930.06
Cameron County	$530.29	$224,930.06
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall aquire necessary real property easements and install, at two (2) locations, a total of approximately sixty linear feet (60 l.f.) of eighteen-inch (18 in.) diameter RCP; four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP; seven hundred linear feet (700 l.f.) of thirty-inch (30 in.) diameter RCP; two (2) storm manholes; and seven (7) storm inlets. Contractor shall also repair asphalt pavement; adjust utilities; construct two (2) bulkheads at pipe discharges; and perform site work associated with construction. Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	646/390

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	418	673	62.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Primera
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$111,121.70
Total Budget	($12,662.76)	$111,121.70
Total Obligated	($12,601.23)	$111,121.70
Total Funds Drawdown	$0.00	$109,676.28
Program Funds Drawdown	$0.00	$109,676.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$530.29	$109,676.28
Cameron County	$530.29	$109,676.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, at two (2) locations, a total of approximately four thousand six hundred ninety linear feet (4,690 l.f.) of roadside ditches; and replace approximately one thousand six hundred sixty-four linear feet (1,664 l.f.) of pipe culverts of various diameters with related site appurtenances and driveway repairs. Contractor shall also perform necessary site work associated with construction. Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4690/6354

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	252	306	82.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010021-5-Tamm Lane Area-LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$823,272.07
Total Budget	($205,940.87)	$823,272.07
Total Obligated	($205,879.34)	$823,272.07
Total Funds Drawdown	$0.00	$821,826.65
Program Funds Drawdown	$0.00	$821,826.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($191,065.89)	$821,826.65
Cameron County	($191,065.89)	$821,826.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately three hundred seventy cubic yards (370 c.y.) of concrete rip-rap, five hundred fifty-two linear feet (552 l.f.) of ten foot by ten foot (10ft x10ft) cast-in-place or precast reinforced concrete box (RCB) culvert, one hundred ninety-two (192 l.f.) of nine foot by nine foot (9 ft x 9 ft) cast-in-place reinforced concrete box (RCB) culvert, and four hundred ninety-nine linear feet (499 l.f.) of eighteen inch (18 in.) Class III reinforced concrete pipe (RCP) with rubber gaskets. Contractor shall perform utility relocation and provide other appurtenances associated with construction. Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1243/1243
Activity funds eligible for DREF (Ike	0	0/821291

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	714	1784	40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-10-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$17,416.52
Total Budget	$0.00	$17,416.52
Total Obligated	$0.00	$17,416.52
Total Funds Drawdown	$0.00	$17,416.52
Program Funds Drawdown	$0.00	$17,416.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,416.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

The Chambers County neighborhood facilities projects completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	472	1910	24.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-10-Beach City
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$301,214.69
Total Budget	$0.00	$301,214.69
Total Obligated	$2,352.52	$301,214.69
Total Funds Drawdown	$0.00	$284,772.45
Program Funds Drawdown	$0.00	$284,772.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$284,772.45
Chambers County	$596.24	$284,772.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, diesel or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install tiled shower facilities Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas .

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	356	1609	22.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-10-Cove
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$321,208.69
Total Budget	$0.00	$321,208.69
Total Obligated	$2,352.52	$321,208.69
Total Funds Drawdown	$0.00	$280,938.03
Program Funds Drawdown	$0.00	$280,938.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$280,938.03
Chambers County	$596.24	$280,938.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, natural or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	116	301	38.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-14-Bayside
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$3,745,568.00
Total Budget	$0.00	$3,745,568.00
Total Obligated	$2,361.72	$3,745,568.00
Total Funds Drawdown	$0.00	$3,735,409.71
Program Funds Drawdown	$0.00	$3,735,409.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$3,735,409.71
Chambers County	$596.24	$3,735,409.71
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximately twelve thousand five hundred square foot (12,500 s.f.) clinic facility. Contractor shall purchase and install all furnishings and equipment necessary to provide primary care and mental health services. Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 621 South Ross Sterling St. in Anahuac, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

The Chambers County Bayside public facilities project is complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9022	22543	40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-14-Winnie
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,628,285.03
Total Budget	$0.00	$2,628,285.03
Total Obligated	$2,361.72	$2,628,285.03
Total Funds Drawdown	$0.00	$2,618,126.74
Program Funds Drawdown	$0.00	$2,618,126.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$2,618,126.74
Chambers County	$596.24	$2,618,126.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new metal sloping roof and ground mounted air conditioning units. Contractor shall replace the existing oxygen system with a ground mounted centralized oxygen storage tank and associated appurtenances including mounting pads and underground piping. Contractor shall obtain medical gas certification and perform site work associated with construction. Construction shall take place at the Winnie Hospital located at 538 Broadway in Winnie, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

During the reporting period, the Chambers County Winnie Hospital public facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2882	5426	53.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-1a-
HGAC-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$668,234.69
Total Budget	$0.00	$668,234.69
Total Obligated	$0.00	$668,234.69
Total Funds Drawdown	$0.00	$668,234.69
Program Funds Drawdown	$0.00	$668,234.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$668,234.69
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5045-000-5021: Smith Point - Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community. Lake Anahuac - Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac. Double Bayou Flume - Contractor shall replace the damaged flume over Double Bayou. Oak Island Storage Tank- Contractor shall replace elevated storage tank and SCADA system on Oak island. Oak Island Water System - Contractors shall install 8,100 l.f. of water lines and four fire hydrants with gate valves in Oak Island.

Location Description:

Construction shall take place on the east shore of Lake Anahuac, Smith Point Community, and Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, the Chambers County water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/5
# of Linear feet of Public Improvement	0	16528/23600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7798	14964	52.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-1a-Lake Anahuac
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$5,993,603.47
Total Budget	$0.00	$5,993,603.47
Total Obligated	$43.55	$5,993,603.47
Total Funds Drawdown	$71,411.25	$1,909,264.78
Program Funds Drawdown	$71,411.25	$1,909,264.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$103,616.24	$1,909,264.78
Chambers County	$103,616.24	$1,909,264.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3494	7185	48.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-1a-Oak Island
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$1,241,038.05
Total Budget	$0.00	$1,241,038.05
Total Obligated	$2,410.57	$1,241,038.05
Total Funds Drawdown	$0.00	$592,428.20
Program Funds Drawdown	$0.00	$592,428.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$592,428.20
Chambers County	$596.24	$592,428.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rebuild Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge to address damage caused by Hurricane Ike.

Location Description:

Construction for Bridge and Barrier structures shall take place at Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge, Chambers County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3593	6606	54.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-1a-Smith Point
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$1,201,141.00
Total Budget	$0.00	$1,201,141.00
Total Obligated	$29,868.94	$1,201,141.00
Total Funds Drawdown	$0.00	$1,040,860.52
Program Funds Drawdown	$0.00	$1,040,860.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$1,040,860.52
Chambers County	$596.24	$1,040,860.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-onelinear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/16062

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	711	1173	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,776,188.55
Total Budget	$0.00	$1,776,188.55
Total Obligated	$23,352.52	$1,776,188.55
Total Funds Drawdown	$163,534.50	$1,705,812.26
Program Funds Drawdown	$163,534.50	$1,705,812.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$164,130.74	$1,705,812.26
Chambers County	$164,130.74	$1,705,812.26
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5045-000-5021: Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Aveneue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located

500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

Activity Progress Narrative:

During the reporting period, the Chambers County sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/44579

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	711	1173	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-31-
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,179,693.75
Total Budget	$0.00	$1,179,693.75
Total Obligated	$5,572.28	$1,179,693.75
Total Funds Drawdown	$114,874.25	$594,900.00
Program Funds Drawdown	$114,874.25	$594,900.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$115,470.49	$594,900.00
Chambers County	$115,470.49	$594,900.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform a drainage evaluation for the unincorporated areas west of the Trinity River and the incorporated areas of Cove and Beach City in Chambers County, Texas. This evaluation will include a review of feasibility of easement acquisitions and shall include an environmental determination of these projects to determine the extent of construction and final construction design. The evaluation will include the following natural drains: Mayhaw Ditch, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, and Ranches of Turtle Bayou.

Location Description:

Countywide - The evaluation will include the following natural drains: Mayhaw Ditch, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, and Ranches of Turtle Bayou.

Activity Progress Narrative:

During the reporting period, the Chambers County planning had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-4-
HGAC-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stablizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

The Chambers County street improvement projects were complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/58022

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1372	3215	42.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-4-East Trinity Bay
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$2,152,164.10
Total Budget	$0.00	$2,152,164.10
Total Obligated	$2,366.34	$2,152,164.10
Total Funds Drawdown	$0.00	$2,135,707.77
Program Funds Drawdown	$0.00	$2,135,707.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$2,135,707.77
Chambers County	$596.24	$2,135,707.77
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair approximately four thousand eight hundred forty-nine linear feet (4,849 l.f.) of road, including eleven thousand three hundred fourteen square yards (11,314 s.y.) of base work, and ten thousand eight hundred thirteen square yards (10,813 s.y.) of Hot Mix Asphalt Concrete (HMAC). Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road in Chambers County, Texas. Contractor shall repair approximately one thousand four hundred sixty-one linear feet (1,461 l.f.) of road, including three thousand four hundred nine square yards (3,409 s.y.) of base work, and three thousand two hundred sixty-four square yards (3,264 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Main Street from West Bayshore to Jackson in Chambers County, Texas. Contractor shall repair approximately twenty-four thousand eight hundred sixty-nine linear feet (24,869 l.f.) of road, including sixty-seven thousand five hundred six square yards (67,506 s.y.) of base work, and sixty-one thousand five hundred eighty-six square yards (61,586 s.y.) of HMAC. Contractor shall rework eight inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on West Bayshore Road from Eagle Road to Locke Road in Chambers County, Texas. Contractor shall repair approximately twenty four thousand thirty-two linear feet (24,032 l.f.) of road, including fifty-one thousand three hundred five square yards (51,305 s.y.) of base work, and fifty-two thousand six hundred eighty-nine square yards (52,689 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road, on Main Street from West Bayshore to Jackson, on West Bayshore Road from Eagle Road to Locke Road, and on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/55211

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1257	2374	52.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-4-West Trinity Bay
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$459,943.11
Total Budget	$0.00	$459,943.11
Total Obligated	($4,633.65)	$459,943.11
Total Funds Drawdown	$0.00	$437,093.57
Program Funds Drawdown	$0.00	$437,093.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.25	$437,093.57
Chambers County	$596.25	$437,093.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair approximately one thousand six hundred two linear feet (1,602 l.f.) of road, including three thousand seven hundred thirty-nine square yards (3,739 s.y.) of base work, and three thousand five hundred sixty-six square yards (3,566 s.y.) of HMAC. In addition, Contractor shall install approximately two thousand one hundred eleven square yards (2,111 s.y.) of additional eight-inch (8 in.) Type B base, four hundred seventy cubic yards (470 c.y.) of excavation, and two-inches (2 in.) of HMAC. Construction shall take place on Bayside Drive from end to end in Chambers County, Texas. Contractor shall repair approximately one thousand two hundred nine linear feet (1,209 l.f.) of road, including two thousand eight hundred twenty square yards (2,820 s.y.) of base work, and two thousand six hundred ninety-one square yards (2,691 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayside Drive from end to end in Chambers County, Texas, and on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2811

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	115	841	13.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$13,280,364.63
Total Budget	$0.00	$13,280,364.63
Total Obligated	$550.85	$13,414,112.11
Total Funds Drawdown	$66,957.35	$4,588,571.04
Program Funds Drawdown	$66,957.35	$4,588,571.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$402,477.85	$4,588,571.04
Chambers County	$402,477.85	$4,588,571.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as

needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

Activity Progress Narrative:

During the reporting period, the Chambers County flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	35985/89950

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9022	22548	40.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-6-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$276,967.26
Total Budget	$0.00	$276,967.26
Total Obligated	$0.00	$276,967.26
Total Funds Drawdown	$0.00	$276,967.26
Program Funds Drawdown	$0.00	$276,967.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$276,967.26
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.
Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas
Shelter at FM 565 and Hwy 99 - Chambers County, Texas
Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:

The Chambers County neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9721	19316	50.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-6-West Side
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$1,269,972.29
Total Budget	$0.00	$1,269,972.29
Total Obligated	$9,364.81	$1,269,972.29
Total Funds Drawdown	$0.00	$1,117,149.16
Program Funds Drawdown	$0.00	$1,117,149.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.24	$1,117,149.16
Chambers County	$596.24	$1,117,149.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) metal building, construct foundation and footings, install plumbing systems, electrical systems, energy star heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restrooms and showering facilities, on-site sewer facility, and perform site work associated with construction. Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of generator and building, including site work, shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	418	775	53.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-6-Whites Park
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$1,063,703.29
Total Budget	$0.00	$1,063,703.29
Total Obligated	$2,364.81	$1,063,703.29
Total Funds Drawdown	$0.00	$963,946.97
Program Funds Drawdown	$0.00	$963,946.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.26	$963,946.97
Chambers County	$596.26	$963,946.97
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) metal building including foundation and footings, with necessary plumbing systems, electrical systems, energy star-HVAC system, ADA compliant kitchen, restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 225 Whites Park Road in Anahuac, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 225 Whites Park Road in Anahuac, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6376	12618	50.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010024-6-Winnie
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$300,457.30
Total Budget	$0.00	$300,457.30
Total Obligated	$2,364.81	$300,457.30
Total Funds Drawdown	$0.00	$605.47
Program Funds Drawdown	$0.00	$605.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$596.26	$605.47
Chambers County	$596.26	$605.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate an existing building by constructing ADA compliant restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 335 South Park Street in Winnie, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 335 South Park Street in Winnie, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2882	5426	53.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-10-
ETCOG-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5023-000-4997
Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.
Contractor shall purchase and install one permanently affixed 60 kW propane-fueled generator and related appurtenances to be located at North Cherokee VFD Station #1 on State Hwy 135 at FM 177 in the Tecula community.
Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.
Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

The Cherokee County fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5250	14058	37.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-10-Alto
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$85,513.56
Total Budget	$0.00	$85,513.56
Total Obligated	$1,376.03	$85,513.56
Total Funds Drawdown	$725.89	$85,513.56
Program Funds Drawdown	$725.89	$85,513.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,607.31	$85,513.56
Cherokee County	$1,607.31	$85,513.56
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1503	3260	46.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-10-Earles Chapel
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$83,980.49
Total Budget	$0.00	$83,980.49
Total Obligated	($436.82)	$83,980.49
Total Funds Drawdown	$247.04	$83,980.49
Program Funds Drawdown	$247.04	$83,980.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($121.05)	$83,980.49
Cherokee County	($121.05)	$83,980.49
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1905	5034	37.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-10-North Cherokee #1
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$91,038.25
Total Budget	$0.00	$91,038.25
Total Obligated	($520.30)	$91,038.25
Total Funds Drawdown	$162.55	$91,038.25
Program Funds Drawdown	$162.55	$91,038.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($289.02)	$91,038.25
Cherokee County	($289.02)	$91,038.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW)) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	2882	31.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-10-North Cherokee #2
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$91,139.64
Total Budget	$0.00	$91,139.64
Total Obligated	($418.90)	$91,139.64
Total Funds Drawdown	$263.96	$91,139.64
Program Funds Drawdown	$263.96	$91,139.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($86.22)	$91,139.64
Cherokee County	($86.22)	$91,139.64
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	2882	31.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-1a-ETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	($824,931.76)
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.
Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.
Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas
Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas
Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

The Cherokee County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	955	2739	34.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-1a-Afton Grove
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$107,443.86
Total Budget	$0.00	$107,443.86
Total Obligated	$1,418.59	$107,443.86
Total Funds Drawdown	$349.86	$107,443.86
Program Funds Drawdown	$349.86	$107,443.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($435.39)	$107,443.86
Cherokee County	($435.39)	$107,443.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Afton Grove WSC Water Well No. 1, located north of US Highway 79 near the intersection of Myrtle Drive and County Road 4203, east of Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Afton Grove WSC Water Well No. 1, located north of US Highway 79 near the intersection of Myrtle Drive and County Road 4203, east of Jacksonville, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1512	32.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-1a-Blackjack
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$107,605.08
Total Budget	$0.00	$107,605.08
Total Obligated	$418.59	$107,605.08
Total Funds Drawdown	$349.86	$107,605.08
Program Funds Drawdown	$349.86	$107,605.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,564.62	$107,605.08
Cherokee County	$1,564.62	$107,605.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Blackjack WSC Water Well No. 1, located on State Highway 110, south of County Road 4807 and north of County Road 4812, near Troup, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Blackjack WSC Water Well No. 1, located on State Highway 110, south of County Road 4807 and north of County Road 4812, near Troup, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	257	648	39.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-1a-Dialville
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$98,727.69
Total Budget	$0.00	$98,727.69
Total Obligated	$0.00	$98,727.69
Total Funds Drawdown	$0.00	$95,393.58
Program Funds Drawdown	$0.00	$95,393.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$68.73	$95,393.58
Cherokee County	$68.73	$95,393.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW)permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at Dialville Oakland WSC Water Well No. 2 located in Dialville, Texas west of the intersection of FM 347 and CR 1609A. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Dialville Oakland WSC Water Well No. 2 located in Dialville, Texas west of the intersection of FM 347 and CR 1609A.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	356	815	43.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-1a-Forest
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$103,347.86
Total Budget	$0.00	$103,347.86
Total Obligated	($666.67)	$103,347.86
Total Funds Drawdown	$349.86	$103,347.86
Program Funds Drawdown	$349.86	$103,347.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($435.39)	$103,347.86
Cherokee County	($435.39)	$103,347.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting, a driveway for fueling access, and perform site work associated with construction. Construction shall take place at the Forest WSC Water Plant located on FM 1911 west of County Road 2733, near Wells, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Forest WSC Water Plant located on FM 1911 west of County Road 2733, near Wells, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	203	579	35.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-6-
ETCOG-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cherokee County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($19,070.97)	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5023-000-4997
Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

The Cherokee County neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1066	1777	59.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-6-Alto
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$135,346.81
Total Budget	($1,922.57)	$135,346.81
Total Obligated	$418.59	$135,346.81
Total Funds Drawdown	$349.87	$135,278.09
Program Funds Drawdown	$349.87	$135,278.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($325.86)	$135,278.09
Cherokee County	($325.86)	$135,278.09
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Alto Community Fellowship Church located 0.10 miles southeast of the intersection of US Highway 69 (Marcus Street) and Maggie Session Street, in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Alto Community Fellowship Church located 0.10 miles southeast of the intersection of US Highway 69 (Marcus Street) and Maggie Session Street, in Alto, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-6-Rusk
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$112,909.53
Total Budget	$3,845.15	$112,909.53
Total Obligated	($0.01)	$112,909.53
Total Funds Drawdown	$349.87	$109,626.03
Program Funds Drawdown	$349.87	$109,626.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$719.69	$109,626.03
Cherokee County	$719.69	$109,626.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rusk Church of Christ located at 397 South Main Street in Rusk, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rusk Church of Christ located at 397 South Main Street in Rusk, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1435	3277	43.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010025-6-Wells
ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cherokee County

Total Projected Budget from All Sources	N/A	$138,346.80
Total Budget	($1,922.58)	$138,346.80
Total Obligated	$0.00	$138,346.80
Total Funds Drawdown	$349.86	$138,278.08
Program Funds Drawdown	$349.86	$138,278.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$162.56	$138,278.08
Cherokee County	$162.56	$138,278.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street, in Wells, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street, in Wells, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	396	651	60.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010026-1a-DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chester

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$64,572.22
Total Budget	$0.00	$64,572.22
Total Obligated	$1,325.00	$64,572.22
Total Funds Drawdown	$0.00	$63,247.22
Program Funds Drawdown	$0.00	$63,247.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$63,247.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	88	274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010027-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Clear Lake Shores

Total Projected Budget from All Sources	N/A	$974,230.00
Total Budget	$0.00	$974,230.00
Total Obligated	$0.00	$977,004.00
Total Funds Drawdown	$0.00	$974,230.00
Program Funds Drawdown	$0.00	$974,230.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$974,230.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing approximately 2900 linear feet of curb and gutter. Proposed Accomplishments for this Activity: Club Court: Contractor shall remove approximately eight hundred twenty square yards (820 s.y.) of existing pavement and base, rework eight hundred eighty-eight square yards (888 s.y.) of base material, place sixteen tons (16 tons) of lime, two hundred ninety-four tons (294 tons) of black base, sixty-eight tons (68 tons) of asphalt pavement, one hundred fifty-six linear feet (156 l.f.) of concrete curb and gutter, and seventy square yards (70 s.y.) of four-inch (4 in.) concrete sidewalk, and other pavement appurtenances. Construction shall take place at Club Court from Birch to Cedar. North and East Shore Drive: Contractor shall remove approximately eight thousand twenty square yards (8,020 s.y.) of existing pavement and base, rework approximately eight thousand forty-one square yards (8,041 s.y.) of base, install approximately five hundred forty cubic yards (540 c.y.) of fill, install approximately seven hundred eighty square yards (780 s.y.) of sodding, install approximately one hundred forty-five tons (145 tons) of lime, two thousand six hundred fifty-three (2,653 tons) of black base, and six hundred tons (600 tons) of asphalt pavement. In addition, Contractor shall replace approximately twenty-eight linear feet (28 l.f.) of twenty-four inch (24 in.) storm sewer pipe at North Shore and Oak Road. Construction shall take place at North Shore Drive from Maple to steet end and at East Shore Drive from Ivy to End. Clear Lake Road and Aspen Road: Contractor shall remove and dispose of approximately two thousand five hundred twenty square yards (2,520 s.y.) of existing pavement, install approximately one thousand cubic yards (1,000 c.y.) of fill, install approximately four thousand nine hundred eighty square yards (4,980 s.y.) of lime stabilized sub-grade,install approximately one hundred thirty-six tons (136 tons) of lime, install approximately four thousand six hundred sixty-five (4,665 s.y.) of reinforced concrete

pavement, install approximately two thousand eight hundred linear feet (2,800 l.f.) of concrete curb. Construction shall take place at Clear Lake Road from Jarboe Bridge to FM 2094 and on Aspen Road from East End (approximately three hundred seventy-five linear feet (375 l.f.) east of Clear Lake Road) to West End (approximately five hundred seventy-five linear feet (575 l.f.) west of Clear Lake Road). Clear Lake Road Jarboe Bridge Erosion Protection: Contractor shall install approximately seven hundred fifty tons (750 tons) of eighteen inch to twenty-four inch (18 in. - 24 in.) crushed concrete rip-rap with fines, install fifty linear feet (50 l.f.) of patch gap between existing concrete barriers, and place concrete at areas where bridge timbers are exposed: four each (4 ea). Construction shall take place at Jarboe Bridge (Erosion Protection) from beginning to End. These repairs and transportation improvements will provide adequate drainage and ensure the function of the road.

Location Description:

Construction shall take place on Club Court from Birch to Cedar, North Shore Drive from Maple to end of street and on East Shore Drive from Ivy to end of street, and on Clear Lake Road from Jarboe Bridge to FM 2094, and on Aspen Road from East End approximately 375 l.f. east of Clear Lake Road to West End approximately 575 l.f. west of Clear Lake Road.

Activity Progress Narrative:

The Clear Lake Shores street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7334/3034

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	261	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010027-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Clear Lake Shores

Total Projected Budget from All Sources	N/A	$472,252.45
Total Budget	$0.00	$472,252.45
Total Obligated	$0.00	$475,025.45
Total Funds Drawdown	$0.00	$472,252.45
Program Funds Drawdown	$0.00	$472,252.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$472,252.45
Match Contributed	$0.00	$0.00

Activity Description:

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Also, Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding.
DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Construction shall take place on Club Court from Birch to Cedar, on Clear Lake Road from Jarboe Bridge to FM 2094, and on

Aspen Road from East End approximately 375 feet east of Clear Lake Rd. to West End approximately 575 ft of Clear lake Rd.

Activity Progress Narrative:

The Clear Lake Shores flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2862/2891
Activity funds eligible for DREF (Ike	0	0/471389

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	261	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010028-10-
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

Total Projected Budget from All Sources	N/A	$172,883.17
Total Budget	$0.00	$172,883.17
Total Obligated	$0.00	$176,365.85
Total Funds Drawdown	$0.00	$172,883.17
Program Funds Drawdown	$0.00	$172,883.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$172,883.17
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five kilowatt (25 kW) permanently affixed, natural gas fueled generator at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and one (1) one hundred kilowatt (100 kW) permanently affixed, natural gas fueled generator at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854). Contractor shall construct pads for generator mounting, and perform site work associated with construction. The installation of the backup generators will ensure the continuous operation of the fire stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854).

Activity Progress Narrative:

The Cleveland fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010028-1b-HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

Total Projected Budget from All Sources	N/A	$214,686.57
Total Budget	$0.00	$214,686.57
Total Obligated	$0.00	$218,187.25
Total Funds Drawdown	$0.00	$214,686.57
Program Funds Drawdown	$0.00	$214,686.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$214,686.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 26508 Highway 321, (Latitude: 30.3330\Longitude: -95.0519), one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 998 Highway 59 (Latitude: 30.3351\Longitude: -95.1007). Contractor shall construct concrete pads for generator mounting and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WWTP located at 998 HWY 59 (Latitude: 30.3351\Longitude: -95.1007), WWTP located at 26508 Highway 321 (Latitude: 30.3330\Longitude: -95.0519).

Activity Progress Narrative:

The Cleveland sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010028-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

Total Projected Budget from All Sources	N/A	$1,575,924.76
Total Budget	$0.00	$1,575,924.76
Total Obligated	$0.00	$1,579,715.18
Total Funds Drawdown	$0.00	$1,575,924.76
Program Funds Drawdown	$0.00	$1,575,924.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,575,924.76
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnet Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnet Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821).

Activity Progress Narrative:

The Cleveland flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3962/3962
Activity funds eligible for DREF (Ike	0	0/1280879

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010029-1b-James Lane
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Total Projected Budget from All Sources	N/A	$99,990.99
Total Budget	$0.00	$99,990.99
Total Obligated	$1,633.33	$99,990.99
Total Funds Drawdown	$0.00	$99,990.99
Program Funds Drawdown	$0.00	$99,990.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$259.98	$98,357.66
Coldspring	$259.98	$98,357.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the James Lane Lift Station located on James Lane in Coldspring.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	82	134	61.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010029-1b-Pea Patch
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Total Projected Budget from All Sources	N/A	$75,697.78
Total Budget	$0.00	$75,697.78
Total Obligated	$0.00	$76,564.80
Total Funds Drawdown	$0.00	$75,697.78
Program Funds Drawdown	$0.00	$75,697.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$260.00	$76,564.45
Coldspring	$260.00	$76,564.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located at SH 150 in Coldspring.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	71	117	60.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010029-1b-Reese
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Total Projected Budget from All Sources	N/A	$81,083.85
Total Budget	$0.00	$81,083.85
Total Obligated	$0.01	$81,850.52
Total Funds Drawdown	$0.00	$81,083.85
Program Funds Drawdown	$0.00	$81,083.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$260.00	$81,850.51
Coldspring	$260.00	$81,850.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer swich for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located at 615 Reese Street in Coldspring.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	82	135	60.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010029-4-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Total Projected Budget from All Sources	N/A	$159,029.15
Total Budget	$0.00	$159,029.15
Total Obligated	($33,292.62)	$159,029.15
Total Funds Drawdown	$0.00	$159,029.15
Program Funds Drawdown	$0.00	$159,029.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$260.00	$159,029.15
Coldspring	$260.00	$159,029.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall scarify, reshape, and compact approximately two thousand five hundred twenty square yards (2,520 s.y.) of roadway, apply crushed limestone flexible base, apply Asphaltic Prime Coat, apply a two-inch (2 in.) Hot Mix Asphaltic Surface, and perform site work associated with construction. Construction shall take place on Foster Street from State Highway 156 east approximately one thousand two hundred sixty linear feet (1,260 l.f.). The repairs will restore and ensure the function of the road. Proposed Accomplishments for this Activity - repairs to 2,520 square yards of roadway.

Location Description:

Construction shall take place on Foster Street from State Highway 156 eastward in Coldspring, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	1247/1260

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	17	17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010030-4-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Colmesneil

Total Projected Budget from All Sources	N/A	$201,984.17
Total Budget	$0.00	$201,984.17
Total Obligated	$1,511.37	$201,984.17
Total Funds Drawdown	$0.00	$200,472.80
Program Funds Drawdown	$0.00	$200,472.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$200,472.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road, Sutton Drive and Ogden Drive. Proposed Accomplishments for this activity: repairs to 992 square yards of roadway. Project encompasses 4,580 linear feet of improvements.

Location Description:

Rivers Road: Sutton Drive; and Ogden Drive

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1785/4580

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	132	235	56.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010031-4-
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Combes

Total Projected Budget from All Sources	N/A	$112,229.87
Total Budget	$0.00	$112,229.87
Total Obligated	$413.00	$112,229.87
Total Funds Drawdown	$0.00	$109,913.92
Program Funds Drawdown	$0.00	$109,913.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$738.90	$110,652.82
Combes	$738.90	$110,652.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	884/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1354	2553	53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010032-1a-DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Total Projected Budget from All Sources	N/A	$116,684.80
Total Budget	$0.00	$116,684.80
Total Obligated	$517.42	$116,684.80
Total Funds Drawdown	$0.00	$116,167.38
Program Funds Drawdown	$0.00	$116,167.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$116,167.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5030-000-5005: Contractor shall purchase and install a permanently affixed 125kW natural gas generator with automatic transfer switch at the Rayburn Hills Water Plant located on the west boundary of the Rayburn Hills Subdivision. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant located on the west boundary of the Rayburn Hills Subdivision

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010032-4-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Total Projected Budget from All Sources	N/A	$261,819.65
Total Budget	$0.00	$261,819.65
Total Obligated	$517.43	$261,819.65
Total Funds Drawdown	$0.00	$261,302.22
Program Funds Drawdown	$0.00	$261,302.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$261,302.22
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5030-000-5005: Contractor shall scarify, reshape, and compact roadway, apply Asphaltic Tack Coat, apply a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Mathews Street from US 287 to School Street, Corrigan, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	668/2180

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010034-1a-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuney

Total Projected Budget from All Sources	N/A	$111,856.47
Total Budget	$0.00	$111,856.47
Total Obligated	$636.55	$111,856.47
Total Funds Drawdown	$0.00	$111,219.92
Program Funds Drawdown	$0.00	$111,219.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$111,219.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

Location Description:

City of Cuney

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010034-1b-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuney

Total Projected Budget from All Sources	N/A	$95,794.79
Total Budget	$0.00	$95,794.79
Total Obligated	$636.55	$95,794.79
Total Funds Drawdown	$0.00	$95,158.24
Program Funds Drawdown	$0.00	$95,158.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$95,158.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010034-4-
ETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuney

Total Projected Budget from All Sources	N/A	$86,654.31
Total Budget	$0.00	$86,654.31
Total Obligated	$636.55	$86,654.31
Total Funds Drawdown	$0.00	$86,017.76
Program Funds Drawdown	$0.00	$86,017.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$86,017.76
Match Contributed	$0.00	$0.00

Activity Description:

Grantee Shall construct and repair 650 linear feet by 12 linear feet of asphalt pavement. Construction shall take place on County Road 3502 near the Cuney Water Treatment Plant. The repair of the road will restore and ensure continued access to the water treatment plant.

Location Description:

Cuney - Texas
County Road 3502 near Cuney Water Treatment Plant

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	650/650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010036-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dayton

Total Projected Budget from All Sources	N/A	$1,421,373.74
Total Budget	$0.00	$1,421,373.74
Total Obligated	$397.82	$1,421,373.74
Total Funds Drawdown	$0.00	$1,420,975.92
Program Funds Drawdown	$0.00	$1,420,975.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,420,975.92
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5034-000-5009
Contractor shall install approximately eighty-three and one-half linear feet (83.5 l.f.) of nine foot (9 ft.) by six foot (6 ft.) box culvert utilizing jack and bore or tunneling and associated appurtenances. Contractor shall install wing walls for culvert, and perform approximately two thousand nine hundred linear feet (2,900 l.f.) of channel maintenance and improvements including removal of debris, vegetation, brush, sediment build-up, re-shaping and re-grading the existing earthen portion of the channel, lining certain areas with approximately one thousand sixty-one linear feet (1,061 l.f.) of concrete, and hydro-mulch seeding disturbed areas. Construction shall take place in the ditch along US 90 from South Cleveland Street to Waco Street. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1051/4044

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	404	575	70.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010037-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Devers

Total Projected Budget from All Sources	N/A	$116,697.37
Total Budget	$0.00	$116,697.37
Total Obligated	$5,115.52	$116,697.37
Total Funds Drawdown	$312.65	$102,795.36
Program Funds Drawdown	$312.65	$102,795.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,193.41	$102,795.36
Devers	$2,193.41	$2,193.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations to ensure uninterrupted sewage treatment. The installation of the fiberglass basins, grinder pumps, and electrical boxes will prevent sewer infiltration into to the sewer system. Construction shall take place at various lift station locations throughout the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Stations throughout the city: 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, 106 North Woodard Drive.

Activity Progress Narrative:

During the reporting period, the Devers sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	217	349	62.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010039-1a-Completed
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$1,121,669.78
Total Budget	$0.00	$1,121,669.78
Total Obligated	$783.61	$1,121,669.78
Total Funds Drawdown	$500.00	$1,120,886.17
Program Funds Drawdown	$500.00	$1,120,886.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$500.00	$1,120,886.17
Dickinson	$500.00	$1,120,886.17
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator with automatic transfer switch and asocaited appurtenances at each of the following locations: Ecret Pump Station, Water Well #7, Lobit Water Plant, and Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

The Dickinson water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010039-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$500,355.28
Total Budget	$0.00	$500,355.28
Total Obligated	$783.62	$500,355.28
Total Funds Drawdown	$500.00	$499,571.66
Program Funds Drawdown	$500.00	$499,571.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$500.00	$499,571.66
Dickinson	$500.00	$499,571.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

The Dickinson planning project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010039-31-Completed
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$104,845.94
Total Budget	$0.00	$104,845.94
Total Obligated	$783.62	$104,845.94
Total Funds Drawdown	$0.00	$102,046.05
Program Funds Drawdown	$0.00	$102,046.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$101,800.00
Match Contributed	$0.00	$0.00

Activity Description:

Project changed. Only project delivery costs were incurred.

Location Description:

City of Dickinson

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010039-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$1,457,771.76
Total Budget	$0.00	$1,457,771.76
Total Obligated	$783.62	$1,457,771.76
Total Funds Drawdown	$500.00	$1,456,988.14
Program Funds Drawdown	$500.00	$1,456,988.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$500.00	$1,456,988.14
Dickinson	$500.00	$1,456,988.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 11,000 square yards of 2 inch hot mix asphalt concrete, 1,314 linear feet of 18 inch diameter and 2,090 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 13,150 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity fo the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

The Dickinson flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1000/16685
Activity funds eligible for DREF (Ike	0	1/1269824

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3609	7101	50.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010040-1a-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Donna

Total Projected Budget from All Sources	N/A	$367,999.78
Total Budget	$0.00	$367,999.78
Total Obligated	$9,942.59	$367,999.78
Total Funds Drawdown	$0.00	$358,660.20
Program Funds Drawdown	$0.00	$358,660.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,004.71	$358,660.20
Donna	$1,004.71	$358,660.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

Location Description:

Donna Water Treatment Plant located at South Hutto Road

Activity Progress Narrative:

During the reporting period, the Donna water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9352	14768	63.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010040-5-
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Donna

Total Projected Budget from All Sources	N/A	$196,496.80
Total Budget	$0.00	$196,496.80
Total Obligated	$9,942.58	$196,496.80
Total Funds Drawdown	$0.00	$187,218.93
Program Funds Drawdown	$0.00	$187,218.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,004.71	$187,218.93
Donna	$1,004.71	$187,218.93
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installaing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

During the reporting period, the Donna flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2505/6679

Activity funds eligible for DREF (Ike	0	1/117273

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2137	3855	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010042-10-LRGVDC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Edcouch

Total Projected Budget from All Sources	N/A	$91,335.89
Total Budget	$0.00	$91,335.89
Total Obligated	$1,791.16	$91,335.89
Total Funds Drawdown	$0.00	$88,314.87
Program Funds Drawdown	$0.00	$88,314.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$355.45	$88,314.87
Edcouch	$355.45	$88,314.87
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5039-000-5015
Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas
Fire Station located at 200 West Santa Rosa Avenue

Activity Progress Narrative:

The Edcouch fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010042-1a-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edcouch

Total Projected Budget from All Sources	N/A	$152,763.86
Total Budget	$0.00	$152,763.86
Total Obligated	$1,791.17	$152,763.86
Total Funds Drawdown	$0.00	$149,742.84
Program Funds Drawdown	$0.00	$149,742.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$355.46	$149,742.84
Edcouch	$355.46	$149,742.84
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5039-000-5015
Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas
Water Plant located at 401 West Adkins

Activity Progress Narrative:

The Edcouch water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010042-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edcouch

Total Projected Budget from All Sources	N/A	$107,508.61
Total Budget	$0.00	$107,508.61
Total Obligated	$1,791.17	$107,508.61
Total Funds Drawdown	$0.00	$104,487.59
Program Funds Drawdown	$0.00	$104,487.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$355.46	$104,487.59
Edcouch	$355.46	$104,487.59
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5039-000-5015
Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install eighty nine (89) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). In addition, contractor shall purchase and install thirteen (13) twenty-four inch to thirty inch (24 in. - 30 in.) diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas
Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

The Edcouch sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010042-5-
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edcouch

Total Projected Budget from All Sources	N/A	$186,909.81
Total Budget	$0.00	$186,909.81
Total Obligated	$1,791.19	$186,909.81
Total Funds Drawdown	$0.00	$168,510.82
Program Funds Drawdown	$0.00	$168,510.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$355.46	$168,510.82
Edcouch	$355.46	$168,510.82
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5039-000-5015
Contractor shall purchase and install 125 rain guards to prevent storm water infiltratrion into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.
DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of

improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters

Activity Progress Narrative:

The Clear Lake Shores street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	470/470
Activity funds eligible for DREF (Ike	0	0/164028

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010043-1a-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Edinburg

Total Projected Budget from All Sources	N/A	$185,526.18
Total Budget	$0.00	$185,526.18
Total Obligated	$281.81	$185,526.18
Total Funds Drawdown	$0.00	$170,621.84
Program Funds Drawdown	$0.00	$170,621.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92.24	$170,621.84
Edinburg	$92.24	$170,621.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

During the reporting period, the Edinburg water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5720	14342	39.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010043-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edinburg

Total Projected Budget from All Sources	N/A	$231,163.94
Total Budget	$0.00	$231,163.94
Total Obligated	$281.80	$231,163.94
Total Funds Drawdown	$0.00	$216,259.62
Program Funds Drawdown	$0.00	$216,259.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92.24	$216,259.62
Edinburg	$92.24	$216,259.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

During the reporting period, the Edinburg sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	10867	18289	59.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010043-5-Chapin Rd
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edinburg

Total Projected Budget from All Sources	N/A	$1,357,115.72
Total Budget	$0.00	$1,357,115.72
Total Obligated	$281.79	$1,357,115.72
Total Funds Drawdown	$0.00	$1,043,638.17
Program Funds Drawdown	$0.00	$1,043,638.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92.25	$1,043,638.17
Edinburg	$92.25	$1,043,638.17
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C)

Location Description:

Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

Activity Progress Narrative:

During the reporting period, the Edinburg Chapin Road flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	830/1

Activity funds eligible for DREF (Ike	0	0/1354619

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9105	16994	53.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010043-5-Jackson Rd
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Edinburg

Total Projected Budget from All Sources	N/A	$281,554.72
Total Budget	$0.00	$281,554.72
Total Obligated	$281.79	$281,554.72
Total Funds Drawdown	$0.00	$266,650.32
Program Funds Drawdown	$0.00	$266,650.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92.25	$266,650.32
Edinburg	$92.25	$266,650.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately seven hundred fifty linear feet (750 l.f.) of sixty inch (60 in.) Reinforced Concrete Pipe (RCP), forty linear feet (40 l.f.) of thirty-six inch (36 in.) RCP, forty linear feet (40 l.f.) of forty-eight inch (48 in.) RCP, four (4) manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, repair eighty-one linear feet (81 l.f.) of pavement, and perform site work associated with construction. Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road.

Activity Progress Narrative:

During the reporting period, the Edinburg Jackson Road flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	830	830/911

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5857	16017	36.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010043-5-Jackson Rd Drainage
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Edinburg

Total Projected Budget from All Sources	N/A	$272,960.72
Total Budget	$0.00	$272,960.72
Total Obligated	$281.78	$272,960.72
Total Funds Drawdown	$0.00	$247,647.85
Program Funds Drawdown	$0.00	$247,647.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92.24	$247,647.85
Edinburg	$92.24	$247,647.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and remove approximately three thousand five hundred cubic yards (3,500 c.y.) of silt from the drainage system to restore the detention volume needed to provide drainage to the four thousand eight hundred forty linear feet (4,840 l.f.) of ditch system located in the Jackson Road Drainage area. The improved ditch section will be constructed with a two to one (2:1) side slope and ten-foot (10 ft.) wide bottom. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Jackson Road Drainage area in Edinburg, Texas

Activity Progress Narrative:

During the reporting period, the Edinburg Jackson Road Drainage flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	4840	4840/4840

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5857	16017	36.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010045-1a-LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elsa

Total Projected Budget from All Sources	N/A	$225,745.87
Total Budget	$0.00	$225,745.87
Total Obligated	$0.00	$225,745.86
Total Funds Drawdown	$0.00	$222,437.36
Program Funds Drawdown	$0.00	$222,437.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,312.34	$222,437.36
Elsa	$1,312.34	$222,437.36
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5042-000-5018
Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

The Elsa water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3493	5325	65.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010045-5-Abel
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elsa

Total Projected Budget from All Sources	N/A	$116,900.20
Total Budget	$0.00	$116,900.20
Total Obligated	$0.00	$116,900.20
Total Funds Drawdown	$0.00	$113,591.04
Program Funds Drawdown	$0.00	$113,591.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,312.34	$113,591.04
Elsa	$1,312.34	$113,591.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

Activity Progress Narrative:

The Elsa Abel flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5340/3600
Activity funds eligible for DREF (Ike	0	0/112279

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1486	2044	72.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010045-5-Mile 4 West
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elsa

Total Projected Budget from All Sources	N/A	$82,688.57
Total Budget	$0.00	$82,688.57
Total Obligated	$0.00	$82,688.24
Total Funds Drawdown	$0.00	$79,380.07
Program Funds Drawdown	$0.00	$79,380.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,312.34	$79,380.07
Elsa	$1,312.34	$79,380.07
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5042-000-5018
Contractor shall replace the existing thirty-six inch (36 in.) culvert with approximately one hundred linear feet (100 l.f.) of sixty-inch (60 in.) box culvert. Work shall take place at the culvert on Mile 4 West Road south of State Highway 107. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107.

Activity Progress Narrative:

The Elsa Mile 4 West flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/182

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	764	1283	59.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010045-5-Salinas/Hinojosa
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elsa

Total Projected Budget from All Sources	N/A	$139,622.75
Total Budget	$0.00	$139,622.75
Total Obligated	$0.00	$139,622.43
Total Funds Drawdown	$0.00	$136,314.27
Program Funds Drawdown	$0.00	$136,314.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,312.35	$136,314.27
Elsa	$1,312.35	$136,314.27
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5042-000-5018
Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856) and at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856). Contractor shall replace existing eighteen-inch (18 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856), at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856), and at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102).

Activity Progress Narrative:

The Elsa Salinas and Hinojosa flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	20000	20000/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	995	1549	64.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010047-1b-
HGAC-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($25,149.63)	$0.00
Fort Bend County	($25,149.63)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

The Fort Bend County sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	11547	18662	61.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010047-1b-Richmond LS
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Total Projected Budget from All Sources	N/A	$163,522.37
Total Budget	$0.00	$163,522.37
Total Obligated	$260.06	$163,522.37
Total Funds Drawdown	$2,577.11	$163,522.37
Program Funds Drawdown	$2,577.11	$163,522.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,922.29	$163,522.37
Fort Bend County	$2,922.29	$163,522.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five kilowatt (225 kW) to two hundred seventy-five kilowatt (275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances; construct a concrete pad for generator mounting; construct an installed quiet enclosure; and perform site work associated with construction. Construction shall take place at the lift station located on Second Street off of Morton Street, in the City of Richmond. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on Second Street off of Morton Street, in the City of Richmond.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3581	5339	67.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010047-1b-Richmond WWTP
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Total Projected Budget from All Sources	N/A	$363,971.55
Total Budget	$0.00	$363,971.55
Total Obligated	$260.07	$363,971.55
Total Funds Drawdown	$2,577.13	$363,971.55
Program Funds Drawdown	$2,577.13	$363,971.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,854.39	$363,971.55
Fort Bend County	$21,854.39	$363,971.55
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seven hundred fifty kilowatt (750 kW) to eight hundred kilowatt (800 kW) permanently-affixed, diesel-fueled generator and associated appurtenances; construct a concrete pad for generator mounting; construct an installed quiet enclosure; and perform site work associated with construction. Construction shall take place at the City of Richmond Wastewater Treatment Plant located on the west side of Golfview Drive at the intersection with Belmont Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Richmond Wastewater Treatment Plant located on the west side of Golfview Drive at the intersection with Belmont Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6546	11284	58.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010047-1b-Rosenberg
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Total Projected Budget from All Sources	N/A	$138,063.52
Total Budget	$0.00	$138,063.52
Total Obligated	$260.07	$138,063.52
Total Funds Drawdown	$2,577.13	$138,063.52
Program Funds Drawdown	$2,577.13	$138,063.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,115.42	$138,063.52
Fort Bend County	$9,115.42	$138,063.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg. Construction shall take place at the following locations: On the north side fo Avenue D between West Street and Willow Street (Latitude: 29.5630\Longitude: -95.8155), at the alley on the north side of Avenue A between 2nd Street and 3rd Street (Latitude: 29.5662\Longitude: -95.8074), on the east side of 6th Street north of Avenue B (Latitude: 29.5654\Longitude: -95.8032), on the west side of Mulcahy Street north of Avenue D (Latitude: 29.5630\Longitude: -95.8122), and at the alley north of Avenue B between 4th Street and 5th Street (Latitude: 29.5654\Longitude: -95.8048). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: On the north side fo Avenue D between West Street and Willow Street (Latitude: 29.5630\Longitude: -95.8155), at the alley on the north side of Avenue A between 2nd Street and 3rd Street (Latitude: 29.5662\Longitude: -95.8074), on the east side of 6th Street north of Avenue B (Latitude: 29.5654\Longitude: -95.8032), on the west side of Mulcahy Street north of Avenue D (Latitude: 29.5630\Longitude: -95.8122), and at the alley north of Avenue B between 4th Street and 5th Street (Latitude: 29.5654\Longitude: -95.8048).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1420	2039	69.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010048-10-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Friendswood

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	($1,043,031.17)
Match Contributed	$0.00	$0.00

Activity Description:

Fire Station #1 & #2:
Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.
>
Fire Station #3
Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Friendswood

Activity Progress Narrative:

During the reporting period, the Friendswood fire protection facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10194	57531	17.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010048-10-Fire Station 1-2
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Friendswood

Total Projected Budget from All Sources	N/A	$171,268.28
Total Budget	$0.00	$171,268.28
Total Obligated	$1,958.36	$171,268.28
Total Funds Drawdown	$0.00	$166,150.86
Program Funds Drawdown	$0.00	$166,150.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$563.24	$166,150.86
Friendswood	$563.24	$166,150.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010048-10-Fire Station 3
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Friendswood

Total Projected Budget from All Sources	N/A	$363,156.72
Total Budget	$0.00	$363,156.72
Total Obligated	$1,958.36	$363,156.72
Total Funds Drawdown	$0.00	$358,023.02
Program Funds Drawdown	$0.00	$358,023.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$563.24	$358,023.02
Friendswood	$563.24	$358,023.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based pain and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010048-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Friendswood

Total Projected Budget from All Sources	N/A	$549,644.23
Total Budget	$0.00	$549,644.23
Total Obligated	$5,041.50	$549,644.23
Total Funds Drawdown	$922.50	$521,391.00
Program Funds Drawdown	$922.50	$521,391.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,408.22	$521,391.00
Friendswood	$2,408.22	$521,391.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

During the reporting period, the Friendswood water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010048-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Friendswood

Total Projected Budget from All Sources	N/A	$1,636,362.00
Total Budget	$0.00	$1,636,362.00
Total Obligated	$48,276.50	$1,636,362.00
Total Funds Drawdown	$13,893.00	$1,302,290.58
Program Funds Drawdown	$13,893.00	$1,302,290.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,456.24	$1,302,290.58
Friendswood	$14,456.24	$1,302,290.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

During the reporting period, the Friendswood sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	29/33

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010049-4-
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Fulton

Total Projected Budget from All Sources	N/A	$186,838.45
Total Budget	$0.00	$186,838.45
Total Obligated	$0.00	$186,838.45
Total Funds Drawdown	$2,106.00	$186,838.15
Program Funds Drawdown	$2,106.00	$186,838.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,106.00	$186,838.15
Fulton	$2,106.00	$186,838.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

The Fulton street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	2334/2334

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	208	498	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-10-Fire Pump Truck
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$529,135.12
Total Budget	$0.00	$529,135.12
Total Obligated	$963.49	$529,135.12
Total Funds Drawdown	$0.00	$523,950.34
Program Funds Drawdown	$0.00	$523,950.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.91	$523,950.34
Galveston	$224.91	$523,950.34
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Fire Pump Truck neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-10-Fire Station #4
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$4,625,166.56
Total Budget	$0.00	$4,625,166.56
Total Obligated	$963.49	$4,625,166.56
Total Funds Drawdown	$0.00	$4,273,382.48
Program Funds Drawdown	$0.00	$4,273,382.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.91	$4,273,382.48
Galveston	$224.91	$4,273,382.48
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, the Galveston Fire Station 4 neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5436	11823	45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-15-Tech Edu Ctr
HGAC

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$520.75
Total Budget	$0.00	$520.75
Total Obligated	($9,114.60)	$520.75
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grantee contract.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period, the Galveston Tech Edu Ctr neighborhood facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$8,094,451.65
Total Budget	$0.00	$8,094,451.65
Total Obligated	$963.48	$8,098,401.65
Total Funds Drawdown	$0.00	$8,044,053.47
Program Funds Drawdown	$0.00	$8,044,053.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.91	$8,044,053.47
Galveston	$224.91	$8,044,053.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:
Pelican
Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.
Airport
Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.
30th
Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas
Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

The Galveston water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10437/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-1b-LS #1
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$2,497,998.81
Total Budget	$0.00	$2,497,998.81
Total Obligated	$963.48	$2,497,998.81
Total Funds Drawdown	$12,896.00	$2,340,916.09
Program Funds Drawdown	$12,896.00	$2,340,916.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,120.90	$2,340,916.09
Galveston	$13,120.90	$2,340,916.09
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas
Sewer Lift Station #1

Activity Progress Narrative:

During the reporting period, the Galveston Lift Station 1 sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	14782	22307	66.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-1b-Main WWTP

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$85,559,260.53
Total Budget	$0.00	$85,559,260.53
Total Obligated	$1,537.81	$85,559,260.53
Total Funds Drawdown	$3,541,193.27	$61,028,920.02
Program Funds Drawdown	$3,541,193.27	$61,028,920.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,558,702.61	$61,028,920.02
Galveston	$8,558,702.61	$61,028,920.02
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifcations to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, the Galveston Main WWTP sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	28299	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-20-HGAC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$45,628.05
Total Budget	$0.00	$45,628.05
Total Obligated	$1,500.86	$45,628.05
Total Funds Drawdown	$0.00	$4,249.61
Program Funds Drawdown	$0.00	$4,249.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$4,249.61
Galveston	$224.90	$4,249.61
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish and clear one (1) fire station building, inclduing costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location.
National Objective Reclassified to Urgent Need.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

The Galveston clearance and demolition project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5436	11823	45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-21a-
HGAC

Activitiy Category:
Rehabilitation/reconstruction of other non-residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,190,382.68
Total Budget	$0.00	$1,190,382.68
Total Obligated	$963.48	$1,186,432.68
Total Funds Drawdown	$0.00	$974,900.46
Program Funds Drawdown	$0.00	$974,900.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$974,900.46
Galveston	$224.90	$974,900.46
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The Galveston rehabilitation or reconstruction of other nonresidential structures project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-26-HGAC

Activitiy Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$2,618,964.91
Total Budget	$0.00	$2,618,964.91
Total Obligated	$938.76	$2,618,964.91
Total Funds Drawdown	$0.00	$2,606,061.34
Program Funds Drawdown	$0.00	$2,606,061.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$2,606,061.34
Galveston	$224.90	$2,606,061.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, the Galveston economic development or recovery activity that creates or retains jobs had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-31-City Ordinances
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,833,911.17
Total Budget	$0.00	$1,833,911.17
Total Obligated	$963.47	$1,833,911.17
Total Funds Drawdown	$0.00	$1,676,212.19
Program Funds Drawdown	$0.00	$1,676,212.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$1,676,212.19
Galveston	$224.90	$1,676,212.19
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.
DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, the Galveston City Ordinances planning had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1830533

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-31-Construction Specs
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$292,624.52
Total Budget	$0.00	$292,624.52
Total Obligated	$963.46	$292,624.52
Total Funds Drawdown	$0.00	$276,644.95
Program Funds Drawdown	$0.00	$276,644.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$276,644.95
Galveston	$224.90	$276,644.95
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period, the Galveston Construction Specs planning had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-31-Downtown Redev
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$100,437.30
Total Budget	$0.00	$100,437.30
Total Obligated	$963.46	$100,437.30
Total Funds Drawdown	$0.00	$97,263.24
Program Funds Drawdown	$0.00	$97,263.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$97,263.24
Galveston	$224.90	$97,263.24
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, the Galveston Downtown Redevelopment planning was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010051-31-East End Study
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$47,214.77
Total Budget	$0.00	$47,214.77
Total Obligated	$963.46	$47,214.77
Total Funds Drawdown	$0.00	$43,941.83
Program Funds Drawdown	$0.00	$43,941.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$224.90	$43,941.83
Galveston	$224.90	$43,941.83
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5051-000-5027
Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.
>
>DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Galveston - Texas

Activity Progress Narrative:

During the reporting period, the Galveston East End Study planning was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	28299	0	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-10-Crystal Beach
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$4,219,661.98
Total Budget	($4,584.76)	$4,219,661.98
Total Obligated	$1,287.65	$4,219,661.98
Total Funds Drawdown	$1,016.85	$4,103,495.90
Program Funds Drawdown	$1,016.85	$4,103,495.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,202.13	$4,103,495.90
Galveston County	$1,202.13	$4,103,495.90
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

The Galveston County Crystal Beach fire protection facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1929	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-10-San Leon
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$891,094.36
Total Budget	($4,816.80)	$891,094.36
Total Obligated	($7,915.84)	$891,094.36
Total Funds Drawdown	$0.00	$884,352.41
Program Funds Drawdown	$0.00	$884,352.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$884,352.41
Galveston County	$185.28	$884,352.41
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, the Galveston County San Leon fire protection facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2858	5502	51.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-14-HIISD
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$3,000.00
Total Budget	$0.00	$3,000.00
Total Obligated	$0.00	$17,964.33
Total Funds Drawdown	$0.00	$3,000.00
Program Funds Drawdown	$0.00	$3,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

During the reporting period, the Galveston County HIISD public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-14-Justice Center
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,865,280.73
Total Budget	$366.46	$1,865,280.73
Total Obligated	$11,415.64	$1,865,280.73
Total Funds Drawdown	$851,547.14	$1,322,710.28
Program Funds Drawdown	$851,547.14	$1,322,710.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$946,939.17	$1,325,262.08
Galveston County	$946,939.17	$1,325,262.08
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

During the reporting period, the Galveston County Justice Center neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	935	0	935	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1a-GCWCID
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$268,181.41
Total Budget	($9,633.54)	$268,181.41
Total Obligated	$1,067.72	$268,181.41
Total Funds Drawdown	$0.00	$256,386.48
Program Funds Drawdown	$0.00	$256,386.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$256,386.48
Galveston County	$185.28	$256,386.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

The Galveston County GCWCID water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	347	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-Bacliff
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$234,014.71
Total Budget	($2,408.40)	$234,014.71
Total Obligated	$1,067.73	$234,014.71
Total Funds Drawdown	$0.00	$229,444.91
Program Funds Drawdown	$0.00	$229,444.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$229,444.91
Galveston County	$185.28	$229,444.91
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, the Galveston County Bacliff sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3621	0	5999	60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-Bayview
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$186,490.18
Total Budget	($2,408.40)	$186,490.18
Total Obligated	$1,067.73	$186,490.18
Total Funds Drawdown	$0.00	$181,920.38
Program Funds Drawdown	$0.00	$181,920.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$181,920.38
Galveston County	$185.28	$181,920.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Bayview sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	729	0	1458	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-Bolivar WW
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$25,543.52
Total Budget	$0.00	$25,543.52
Total Obligated	$0.00	$25,543.52
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028

Location Description:

Activity Progress Narrative:

During the reporting period, the Galveston County Bolivar WW sewer facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-Crystal Beach
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$17,030,243.35
Total Budget	$7,920.41	$17,030,243.35
Total Obligated	$18,610.04	$17,030,243.35
Total Funds Drawdown	$78,239.53	$649,129.80
Program Funds Drawdown	$78,239.53	$649,129.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$164,543.07	$680,852.02
Galveston County	$164,543.07	$680,852.02
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028 - Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant in Crystal Beach, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Crystal Beach sewer facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	286	0	496	57.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-GCWCID
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$187,800.49
Total Budget	($2,408.40)	$187,800.49
Total Obligated	$1,067.73	$187,800.49
Total Funds Drawdown	$0.00	$183,230.69
Program Funds Drawdown	$0.00	$183,230.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$183,230.69
Galveston County	$185.28	$183,230.69
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, the Galveston County GCWCID sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	347	0	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-High Island WWTP
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.
No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period, the Galveston County High Island WWTP sewer facilities was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6871	12183	56.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-1b-San Leon
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$596,218.55
Total Budget	($2,408.40)	$596,218.55
Total Obligated	$1,067.73	$596,218.55
Total Funds Drawdown	$0.00	$564,268.78
Program Funds Drawdown	$0.00	$564,268.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,055.52)	$563,027.98
Galveston County	($1,055.52)	$563,027.98
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County San Leon sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2174	0	4124	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-26-Crystal Beach
HGAC

Activitiy Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$11,763,466.87
Total Budget	$0.00	$11,763,466.87
Total Obligated	$11,501,511.15	$11,763,466.87
Total Funds Drawdown	$0.00	$5,619.36
Program Funds Drawdown	$0.00	$5,619.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($11,368.49)	($5,934.41)
Galveston County	($11,368.49)	($5,934.41)
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Crystal Beach WWTP

Activity Progress Narrative:

During the reporting period, the Galveston County Crystal Beach economic development or recovery activity that creates or retains jobs had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	826	0	1652	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-26-HighIsland

HGAC

Activitiy Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$5,274.50
Total Budget	$0.00	$5,274.50
Total Obligated	($411,308.79)	$5,274.50
Total Funds Drawdown	$0.00	$2,518.61
Program Funds Drawdown	$0.00	$2,518.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$2,518.61
Galveston County	$185.28	$2,518.61
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant in High Island, Texas

Activity Progress Narrative:

During the reporting period, the Galveston County High Island economic development or recovery activity that creates or retains jobs was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	140	0	241	58.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-31-Drainage Study
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$2,054,907.56
Total Budget	($3,212.00)	$2,054,907.56
Total Obligated	($4,885.06)	$2,054,907.56
Total Funds Drawdown	$0.00	$2,046,924.20
Program Funds Drawdown	$0.00	$2,046,924.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.29	$2,046,924.20
Galveston County	$185.29	$2,046,924.20
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.
>
>DREF:
>Category A
>Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Drainage Study planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1986100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	103733	0	245992	42.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-31-Redevelopment Study
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$134,604.21
Total Budget	($3,211.00)	$134,604.21
Total Obligated	($4,885.06)	$134,604.21
Total Funds Drawdown	$0.00	$129,243.94
Program Funds Drawdown	$0.00	$129,243.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.29	$129,243.94
Galveston County	$185.29	$129,243.94
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjuntion with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

The the Galveston County Redevelopment Study planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Activity funds eligible for DREF (Ike	0	0/66100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-31-Regional Study
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$304,309.95
Total Budget	($3,211.00)	$304,309.95
Total Obligated	($4,885.05)	$304,309.95
Total Funds Drawdown	$0.00	$298,949.67
Program Funds Drawdown	$0.00	$298,949.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$298,949.67
Galveston County	$185.28	$298,949.67
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Regional Study planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/236100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	13297	0	34232	38.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-5-Bolivar Culvert Outfalls
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$1,485,436.67
Total Budget	$0.00	$1,485,436.67
Total Obligated	$991.67	$1,485,436.67
Total Funds Drawdown	$43,133.21	$82,117.69
Program Funds Drawdown	$43,133.21	$82,117.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$82,117.69	$82,117.69
Galveston County	$82,117.69	$82,117.69
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. &ndash 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 TBD, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 502 on East side of 6th Street/Quarles Avenue, Bay 6 on West or East side of 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 on West or East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 on Est side of 12th Street, Bay 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 12 on West side of 15th Street, Bay 13 on East side of 15th Street, Bay 14 on West side of 16th Street, Bay 15 Northwest of cul-de-sac, Bay 18 TBD, Gulf 9 on East side of 15th Street into Gulf, Bay 24 on East side of Bahama Lane North/South culvert across driveway into Batch Plant, Bay 31 TBD, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48 on West side of N. Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 95 on West or East side of Seagull Street along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2489

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1929	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-6-Crenshaw

HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$152,982.97
Total Budget	($2,408.40)	$152,982.97
Total Obligated	$1,067.71	$152,982.97
Total Funds Drawdown	$0.00	$148,413.19
Program Funds Drawdown	$0.00	$148,413.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$148,413.19
Galveston County	$185.28	$148,413.19
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Crenshaw neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1439	0	3018	47.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-6-High Island
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$3,721,518.18
Total Budget	$22,592.60	$3,721,518.18
Total Obligated	$26,067.72	$3,721,518.18
Total Funds Drawdown	$118,207.77	$447,135.46
Program Funds Drawdown	$118,207.77	$447,135.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$118,393.05	$447,135.46
Galveston County	$118,393.05	$447,135.46
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028: Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

During the reporting period, the Galveston County High Island neighborhood facilities was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	490	835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-6-HIISD
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$80,269.78
Total Budget	($2,408.40)	$80,269.78
Total Obligated	$1,055.61	$80,269.78
Total Funds Drawdown	$0.00	$75,712.10
Program Funds Drawdown	$0.00	$75,712.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.28	$75,712.10
Galveston County	$185.28	$75,712.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County HIISD neighborhood facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	490	835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010052-6-Santa Fe
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,679,878.22
Total Budget	$12,240.03	$1,679,878.22
Total Obligated	$15,716.15	$1,679,878.22
Total Funds Drawdown	$15,372.79	$1,626,934.18
Program Funds Drawdown	$15,372.79	$1,626,934.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$99,155.25	$1,626,934.18
Galveston County	$99,155.25	$1,626,934.18
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5052-000-5028
Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Santa Fe neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6287	0	18508	33.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010056-1b-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goodrich

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$56,619.66
Total Budget	$0.00	$56,619.66
Total Obligated	$88.91	$56,619.66
Total Funds Drawdown	$0.00	$56,530.75
Program Funds Drawdown	$0.00	$56,530.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$56,530.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	135	260	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010058-10-
ETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$108,447.23
Total Budget	$0.00	$108,447.23
Total Obligated	$0.00	$108,447.23
Total Funds Drawdown	$0.00	$108,218.81
Program Funds Drawdown	$0.00	$108,218.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.00	$108,218.81
Gregg County	$35.00	$108,218.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Volunteer Fire Department located at Gregg County Airport, 269 Terminal Circle, Longview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Airport Volunteer Fire Department located at Gregg County Airport, 269 Terminal Circle, Longview, Texas.

Activity Progress Narrative:

The Gregg County fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43690	0	108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010058-14-
ETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$200,667.56
Total Budget	$0.00	$200,667.56
Total Obligated	$0.00	$200,667.56
Total Funds Drawdown	$0.00	$200,439.14
Program Funds Drawdown	$0.00	$200,439.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.00	$200,439.14
Gregg County	$35.00	$200,439.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gregg County Airport Terminal located at Gregg County Airport, 269 Terminal Circle, Longview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gregg County Airport Terminal located at Gregg County Airport, 269 Terminal Circle, Longview, Texas.

Activity Progress Narrative:

The Gregg County public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43690	0	108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010058-1a-ETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	($592,654.32)
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Also, Contractor shall purchase and install two (2) one hundred fifty kilowatt (150kW) permanently-affixed, diesel-fueled generators with automatic transfer switchs and associated appurtenances. Contractor shall construct a concrete pads for generators' mounting, and perform site work associated with construction. Construction for 200 kW generator shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252. Construction for 150 kW generators shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for 200 kW generator shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252 and for 150 kW generators at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582).

Activity Progress Narrative:

The Gregg County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1680	0	4738	35.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010058-1a-Liberty City
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gregg County

Total Projected Budget from All Sources	N/A	$112,077.84
Total Budget	$0.00	$112,077.84
Total Obligated	$0.00	$112,077.84
Total Funds Drawdown	$0.00	$111,849.42
Program Funds Drawdown	$0.00	$111,849.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.00	$111,849.42
Gregg County	$35.00	$111,849.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	442	1549	28.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010058-1a-West Gregg
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gregg County

Total Projected Budget from All Sources	N/A	$185,757.85
Total Budget	$0.00	$185,757.85
Total Obligated	$0.00	$185,757.86
Total Funds Drawdown	$0.00	$185,529.43
Program Funds Drawdown	$0.00	$185,529.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.00	$185,529.43
Gregg County	$35.00	$185,529.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914). Contractor shall also purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582). Improvememtns will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1238	3189	38.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010058-6-
ETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$350,854.64
Total Budget	$0.00	$350,854.64
Total Obligated	$0.00	$350,854.64
Total Funds Drawdown	$0.00	$350,626.21
Program Funds Drawdown	$0.00	$350,626.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.00	$350,626.21
Gregg County	$35.00	$350,626.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel- fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place of Gregg County Fairground Exhibit Building. Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Construction shall take place of Gregg County Fairground Exhibit Building.

Activity Progress Narrative:

The Gregg County neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43960	0	108297	40.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-10-Bedias
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$124,390.60
Total Budget	$0.00	$124,390.60
Total Obligated	$0.00	$124,390.60
Total Funds Drawdown	$4.70	$124,390.60
Program Funds Drawdown	$4.70	$124,390.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$124,390.60
Grimes County	$4.70	$124,390.60
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed, diesel-fueled generator with two (2) automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Grimes County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	293	0	397	73.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-10-Lola
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$86,691.59
Total Budget	$0.00	$86,691.59
Total Obligated	$0.00	$86,691.59
Total Funds Drawdown	$4.70	$86,691.59
Program Funds Drawdown	$4.70	$86,691.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$86,691.59
Grimes County	$4.70	$86,691.59
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Iola VFD building located at the intersection of Main and Brazos Streets, in Iola, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Iola VFD building located at the intersection of Main and Brazos Streets, in Iola, Grimes County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	132	0	366	36.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-14-LEC
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$313,883.20
Total Budget	$0.00	$313,883.20
Total Obligated	$0.00	$313,883.20
Total Funds Drawdown	$4.70	$313,883.20
Program Funds Drawdown	$4.70	$313,883.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$313,883.20
Grimes County	$4.70	$313,883.20
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) six hundred to eight hundred kilowatt (600 - 800 kW) permanently-affixed, diesel-fueled generator with and one thousand two hundred ampere (1200 amp.) automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Grimes County Law Enforcement Building (LEC) located at 382 FM 149 West, in Anderson, Texas. Installation of the backup generator will ensure continuous operation of the LEC and adequate shelter for jail inmates. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Construction shall take place at the Grimes County Law Enforcement Building (LEC) located at 382 FM 149 West, in Anderson, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	54	54	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-14-St Joseph Hospital
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$239,258.24
Total Budget	$0.00	$239,258.24
Total Obligated	$0.00	$239,258.24
Total Funds Drawdown	$4.70	$239,258.24
Program Funds Drawdown	$4.70	$239,258.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$239,258.24
Grimes County	$4.70	$239,258.24
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, six hundred gallon (660 gal.) diesel fuel tank, one (1) three hundred ampere (300 amp.) transfer switch, one (1) six hundred ampere (600 amp.) transfer switch, one (1) three hundred ampere (300 amp.) circuit breaker, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a thirty-five square yard (35 s.y.) gravel access road, a one hundred linear feet (100 l.f.) eight foot (8 ft.) high chain link fence, and perform site work associated with the construction. Construction shall take place at the St. Joseph Health Center located at 210 South Judson, in Navasota, Texas. Installation of the backup generator will ensure continuous operation of the hospital and medical services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the St. Joseph Health Center located at 210 South Judson, in Navasota, Texas, Grimes County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8549	0	20780	41.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1a-
BVCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install two (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generators with automatic transfer switch each and associated appurtenances. Contractor shall construct a pad for each generator mounting and perform site work associated with construction. Construction shall take place at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas, and at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike. Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

The Grimes County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	990	0	2511	39.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1a-Anderson BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Grimes County

Total Projected Budget from All Sources	N/A	$98,473.73
Total Budget	$0.00	$98,473.73
Total Obligated	$0.00	$98,473.73
Total Funds Drawdown	$4.70	$72,355.46
Program Funds Drawdown	$4.70	$72,355.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$72,355.46
Grimes County	$4.70	$72,355.46
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Anderson Water Plant located on 1220 Becker Lane in Anderson, TX

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	67	191	35.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1a-B&J
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$75,322.04
Total Budget	$0.00	$75,322.04
Total Obligated	$4,146.04	$75,322.04
Total Funds Drawdown	$4.70	$72,927.10
Program Funds Drawdown	$4.70	$72,927.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$72,927.10
Grimes County	$4.70	$72,927.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bedias, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	1068	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1a-Dobbin-Plantersville BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Grimes County

Total Projected Budget from All Sources	N/A	$76,988.47
Total Budget	$0.00	$76,988.47
Total Obligated	$20,888.47	$76,988.47
Total Funds Drawdown	$4.70	$76,988.47
Program Funds Drawdown	$4.70	$76,988.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	923	2320	39.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1a-G&W
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$61,692.08
Total Budget	$0.00	$61,692.08
Total Obligated	$4,146.04	$61,692.08
Total Funds Drawdown	$4.70	$59,297.14
Program Funds Drawdown	$4.70	$59,297.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$59,297.14
Grimes County	$4.70	$59,297.14
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3201	0	4782	66.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1a-Navasota BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$327,361.06
Total Budget	$0.00	$327,361.06
Total Obligated	$2,394.94	$327,361.06
Total Funds Drawdown	$4.70	$324,966.13
Program Funds Drawdown	$4.70	$324,966.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$324,966.13
Grimes County	$4.70	$324,966.13
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas (Latitude:30.38326/Longitude: -96.089698). Also, Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business (Latitude: 30.340076/Longitude: -96.051617). Contractor shall construct foundations for generator mountings and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3499	0	6799	51.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010059-1b-
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$88,033.53
Total Budget	$0.00	$88,033.53
Total Obligated	$0.00	$88,033.53
Total Funds Drawdown	$4.70	$88,033.53
Program Funds Drawdown	$4.70	$88,033.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4.70	$88,033.53
Grimes County	$4.70	$88,033.53
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	67	0	191	35.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010060-1a-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Groveton

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$58,212.28
Total Budget	$0.00	$58,212.28
Total Obligated	$17.78	$58,212.28
Total Funds Drawdown	$0.00	$58,194.50
Program Funds Drawdown	$0.00	$58,194.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$58,194.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Elevated Water Storage Tank located at 174 South Womack Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Elevated Water Storage Tank located at 174 South Womack Street, Groveton, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	559	1030	54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010060-1b-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Groveton

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$168,857.59
Total Budget	$0.00	$168,857.59
Total Obligated	$17.78	$168,857.59
Total Funds Drawdown	$0.00	$168,839.81
Program Funds Drawdown	$0.00	$168,839.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$168,839.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a permanently-affixed generator at each of two (2) lift station locations -one (1) twenty-five kilowatt (25kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the MLK lift station located at FM 2912 near Mitchell Ward (Latitude: 31.0523\Longitude: -95.1381), and one (1) twenty-five kilowatt (25 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Hwy 94 lift station located on Hwy 94 north of city limits (Latitude: 31.0699\Longitude: -95.1184). Contractor shall also install an automatic transfer switch, and any other electrical connections required. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the MLK lift station located at FM 2912 near Mitchell Ward (Latitude: 31.0523\Longitude: -95.1381) and at the Hwy 94 lift station located on Hwy 94 north of city limits (Latitude: 31.0699\Longitude: -95.1184).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	559	0	1030	54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010062-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin

Total Projected Budget from All Sources	N/A	$158,720.64
Total Budget	$0.00	$158,720.64
Total Obligated	$0.00	$158,720.64
Total Funds Drawdown	$0.00	$158,715.02
Program Funds Drawdown	$0.00	$158,715.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$158,715.02
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5061-000-5037
Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

During the reporting period, the Hardin sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	381	0	800	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010063-5-
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harlingen

Total Projected Budget from All Sources	N/A	$1,861,250.76
Total Budget	$0.00	$1,861,250.76
Total Obligated	$9,741.23	$1,861,250.76
Total Funds Drawdown	$0.00	$1,846,974.66
Program Funds Drawdown	$0.00	$1,846,974.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,585.12	$1,846,974.66
Harlingen	$1,585.12	$1,846,974.66
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately five thousand three hundred one linear feet (5,301 l.f.) of eighteen inch (18 in.), thirty-six inch (36 in.), forty-eight inch (48 in.), fifty-four inch (54 in.), and sixty-inch (60 in.) storm sewer pipe and related appurtenances; approximately two thousand six hundred fourteen linear feet (2,614 l.f.) of six-foot (6 ft.) by three-foot (3 ft.) box culvert; and shall cut and restore approximately three thousand eight hundred twenty square yards (3,820 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: On T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) and on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103). In addition, Contractor shall install approximately one thousand nine hundred eighty-six linear feet (1,986 l.f.) of reinforced concrete pipe ranging in size from twenty-four inches (24 in.) to thirty-six inches (36 in.), three (3) concrete junction boxes, one (1) concrete junction box with manhole access, nine (9) manholes, twenty (20) inlet extensions (Type F), twenty-two (22) storm inlets and related appurtenances; and shall cut and restore approximately three thousand one hundred sixty-eight square yards (3,168 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053). Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by

parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - Construction shall take place for the Northwest Area Drainage Project on T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103), on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053).

Activity Progress Narrative:

During the reporting period, the Harlingen flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	10239/9901
Activity funds eligible for DREF (Ike	0	0/1849187

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1887	2996	62.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010063-5-Buchanan, Hays
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harlingen

Total Projected Budget from All Sources	N/A	$465,593.23
Total Budget	$0.00	$465,593.23
Total Obligated	$43,622.77	$465,593.23
Total Funds Drawdown	$0.00	$414,108.57
Program Funds Drawdown	$0.00	$414,108.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,585.11	$414,108.57
Harlingen	$1,585.11	$414,108.57
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately two thousand seventy-four linear feet (2,074 l.f.) of reinforced concrete pipe ranging in size from eighteen inches to forty-eight inches (18 in. &ndash 48 in.), one (1) concrete junction box with manhole access, twelve (12) manholes, two (2) inlet extensions (Type F), five (5) storm inlets and related appurtenances; and shall cut and restore approximately two thousand two hundred sixty-eight square yards (2,268 s.y.) of pavement and related street improvements such as water utility adjustments. Additionally there will be approximately two thousand cubic yards (2,000 c.y.) of excavation and backfill for the installation of the forty-eight inch (48 in.) reinforced concrete pipe along the canal. Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System.

Activity Progress Narrative:

During the reporting period, the Harlingen Buchanan, Hays flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4148/2074

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1509	0	2209	68.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-10-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$330,198.95
Total Budget	$0.00	$330,198.95
Total Obligated	$772.78	$330,198.95
Total Funds Drawdown	$114,910.00	$246,887.90
Program Funds Drawdown	$114,910.00	$246,887.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$116,132.59	$246,887.90
Harris County	$116,132.59	$246,887.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to addresss a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County fire protection facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1521319	0	3358430	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-Aldine ISD
HGAC-canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$11,185.47
Total Budget	$0.00	$11,185.47
Total Obligated	$0.00	$11,185.47
Total Funds Drawdown	$0.00	$6,189.93
Program Funds Drawdown	$0.00	$6,189.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($5,030.72)	$6,154.75
Harris County	($5,030.72)	$6,154.75
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.
Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Location Description:

Activity amended out of grantee contract

Activity Progress Narrative:

Harris County removed this project via Amendment in a previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31900	0	52279	61.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-Community Services
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$517,395.19
Total Budget	$0.00	$517,395.19
Total Obligated	$772.78	$517,395.19
Total Funds Drawdown	$377,586.25	$496,770.55
Program Funds Drawdown	$377,586.25	$496,770.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$378,808.84	$496,770.55
Harris County	$378,808.84	$496,770.55
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

Activity Progress Narrative:

The Harris County Community Services public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5293	0	5293	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-CPS
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$476,510.42
Total Budget	$0.00	$476,510.42
Total Obligated	$48.00	$476,510.42
Total Funds Drawdown	$85,747.65	$147,345.34
Program Funds Drawdown	$85,747.65	$147,345.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92,790.45	$147,345.34
Harris County	$92,790.45	$147,345.34
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County CPS public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6547	0	6547	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-El Centro
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$222,185.19
Total Budget	$0.00	$222,185.19
Total Obligated	$48.00	$221,460.41
Total Funds Drawdown	$0.00	$26,091.38
Program Funds Drawdown	$0.00	$26,091.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,366.95	$26,091.38
Harris County	$4,366.95	$26,091.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 5001 Navigation in Houston, Texas (Latitude: 29.7506\Longitude: -95.3218). Also, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 5001 Navigation in Houston, Texas (Latitude: 29.7506\Longitude: -95.3218) and Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County El Centro public facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4512	0	4512	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-El Lago Police Dept
HGAC-canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$10,519.88
Total Budget	$0.00	$10,519.88
Total Obligated	$0.00	$10,519.88
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($16,929.38)	($6,409.50)
Harris County	($16,929.38)	($6,409.50)
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data is underway.
>
>
Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Location Description:

Activity amended out of grantee contract

Activity Progress Narrative:

The Harris County El Lago Police Dept public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-Memorial City
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$826,365.19
Total Budget	$0.00	$826,365.19
Total Obligated	$772.78	$826,365.19
Total Funds Drawdown	$148,106.90	$201,081.28
Program Funds Drawdown	$148,106.90	$201,081.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$151,643.30	$201,081.28
Harris County	$151,643.30	$201,081.28
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.
National Objective Reclassified to Urgent Need.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

The Harris County Memorial City public facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9882	0	20449	48.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-MHHS
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,769,226.19
Total Budget	$0.00	$1,769,226.19
Total Obligated	$772.78	$1,769,226.19
Total Funds Drawdown	$1,472,096.90	$1,712,031.32
Program Funds Drawdown	$1,472,096.90	$1,712,031.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,479,324.26	$1,712,031.32
Harris County	$1,479,324.26	$1,712,031.32
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

During the reporting period, the Harris County MHHS neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8143	12977	62.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-Mosquito
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$780,034.19
Total Budget	$0.00	$780,034.19
Total Obligated	$772.78	$780,034.19
Total Funds Drawdown	$596,750.64	$753,723.46
Program Funds Drawdown	$596,750.64	$753,723.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$603,977.99	$753,723.46
Harris County	$603,977.99	$753,723.46
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County,

Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.

Activity Progress Narrative:

The Harris County Mosquito Control neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1521319	0	3358430	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-14-Port of Houston
HGAC-canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$10,520.37
Total Budget	$0.00	$10,520.37
Total Obligated	$0.00	$10,520.37
Total Funds Drawdown	$0.00	$6,551.34
Program Funds Drawdown	$0.00	$6,551.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($4,004.21)	$6,516.16
Harris County	($4,004.21)	$6,516.16
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.
Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Location Description:

Activity amended out of grantee contract

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1a-Adair Park
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,030,780.68
Total Budget	$0.00	$1,030,780.68
Total Obligated	$772.78	$1,030,780.68
Total Funds Drawdown	$454,563.57	$487,029.41
Program Funds Drawdown	$454,563.57	$487,029.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$457,010.47	$487,029.41
Harris County	$457,010.47	$487,029.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

Activity Progress Narrative:

The Harris County Adair Park water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	13007/12200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	10223	0	17723	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1a-El Lago
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$357,420.64
Total Budget	$0.00	$357,420.64
Total Obligated	$772.78	$357,420.64
Total Funds Drawdown	$224,985.75	$344,363.30
Program Funds Drawdown	$224,985.75	$344,363.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$226,842.25	$344,363.30
Harris County	$226,842.25	$344,363.30
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

Activity Progress Narrative:

During the reporting period, the Harris County El Lago water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1a-Sheldon Rd
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$173,358.81
Total Budget	$0.00	$173,358.81
Total Obligated	$772.78	$173,358.81
Total Funds Drawdown	$0.00	$45,559.76
Program Funds Drawdown	$0.00	$45,559.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,222.59	$45,559.76
Harris County	$1,222.59	$45,559.76
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

During the reporting period, the Harris County Sheldon Rd water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1374	1	1925	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1a-WCID #21
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$184,932.78
Total Budget	$0.00	$184,932.78
Total Obligated	$772.77	$184,932.78
Total Funds Drawdown	$88,732.50	$171,875.45
Program Funds Drawdown	$88,732.50	$171,875.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$90,589.01	$171,875.45
Harris County	$90,589.01	$171,875.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

During the reporting period, the Harris County WCID 21 water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5472	0	8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1b-Duessen Park
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$175,064.85
Total Budget	$0.00	$175,064.85
Total Obligated	$772.77	$175,064.85
Total Funds Drawdown	$0.00	$169,936.72
Program Funds Drawdown	$0.00	$169,936.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,496.69	$169,936.72
Harris County	$39,496.69	$169,936.72
Match Contributed	$0.00	$0.00

Activity Description:

GLO #11-314-000-5039: Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

Activity Progress Narrative:

Harris County removed this project via Amendment in a previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	172375	0	383403	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1b-El Lago
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$76,748.88
Total Budget	$0.00	$76,748.88
Total Obligated	$772.77	$76,748.88
Total Funds Drawdown	$25,627.50	$56,365.79
Program Funds Drawdown	$25,627.50	$56,365.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,041.25	$56,365.79
Harris County	$17,041.25	$56,365.79
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

Activity Progress Narrative:

The Harris County El Lago sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1b-General
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$711,106.22
Total Budget	$0.00	$711,106.22
Total Obligated	$772.77	$711,106.22
Total Funds Drawdown	$114,799.50	$618,178.16
Program Funds Drawdown	$114,799.50	$618,178.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$111,986.82	$618,178.16
Harris County	$111,986.82	$618,178.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations: Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in

Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

Activity Progress Narrative:

The Harris County General sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1033793	1967154	52.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1b-Sheldon Road MUD
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$148,352.37
Total Budget	$0.00	$148,352.37
Total Obligated	$3,598.87	$148,352.37
Total Funds Drawdown	$0.00	$44,609.59
Program Funds Drawdown	$0.00	$44,609.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($2,381.63)	$44,609.59
Harris County	($2,381.63)	$44,609.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

During the reporting period, the Harris County Sheldon Road MUD sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1374	0	1925	71.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-1b-WCID #21
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$207,004.44
Total Budget	$0.00	$207,004.44
Total Obligated	$772.77	$207,004.44
Total Funds Drawdown	$83,672.50	$196,052.92
Program Funds Drawdown	$83,672.50	$196,052.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80,859.83	$196,052.92
Harris County	$80,859.83	$196,052.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WCID NO. 21 WasteWater Treament Plant at 218 Cedar Lane, Channelview, Texas

Activity Progress Narrative:

The Harris County WCID 21 sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5472	0	8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-31-
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$644,709.46
Total Budget	$0.00	$644,709.46
Total Obligated	$772.77	$644,709.46
Total Funds Drawdown	$0.00	$641,677.31
Program Funds Drawdown	$0.00	$641,677.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,222.58	$641,677.31
Harris County	$1,222.58	$641,677.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.
DREF:
>Category A
>Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

The Harris County planning project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/511500
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,055,393.83
Total Budget	$0.00	$1,055,393.83
Total Obligated	$772.77	$1,055,393.83
Total Funds Drawdown	$177,122.44	$303,187.08
Program Funds Drawdown	$177,122.44	$303,187.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,502.96	$303,187.08
Harris County	$53,502.96	$303,187.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

Activity Progress Narrative:

During the reporting period, the Harris County neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	13000/14520

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1524	10901	13.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-5-Challenger 7
HGAC-canceled

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$33,092.45
Total Budget	$0.00	$33,092.45
Total Obligated	$0.00	$33,092.45
Total Funds Drawdown	$0.00	$732.48
Program Funds Drawdown	$0.00	$732.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($53,114.02)	($20,021.57)
Harris County	($53,114.02)	($20,021.57)
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall stabilize embankment, and replace pier timber pilings, and pier decking, and boardwalk. Construction shall take place at 2301 West Nasa Road 1. Improvements will address direct damage caused by Hurricane Ike.
Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Location Description:

Activity amended out of grantee contract

Activity Progress Narrative:

This project was removed via Amendment in a previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	71576	244128	29.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-5-Cypress Creek
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$247,968.86
Total Budget	$0.00	$247,968.86
Total Obligated	($2,517.75)	$247,968.86
Total Funds Drawdown	$550.00	$60,711.18
Program Funds Drawdown	$550.00	$60,711.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,730.68	$60,711.18
Harris County	$16,730.68	$60,711.18
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall excavate approximately five hundred to five hundred fifty cubic yards (500 - 550 c.y.), and perform site preparation including installation of temporary fencing. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, replace ten to twenty linear feet (10 &ndash 20 l.f.) of existing forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. The proposed improvements will increase the capacity of the drainage infrastructure and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

>DREF:
>Category C
>Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

Activity Progress Narrative:

During the reporting period, the Harris County Cypress Creek flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	45	45/20
Activity funds eligible for DREF (Ike	0	0/220263

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	201469	519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-5-Spring Creek
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$118,381.90
Total Budget	$0.00	$118,381.90
Total Obligated	($2,517.71)	$118,381.90
Total Funds Drawdown	$0.00	$37,661.63
Program Funds Drawdown	$0.00	$37,661.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,222.58	$37,661.63
Harris County	$1,222.58	$37,661.63
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15 - 25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20 &ndash 30 s.y.) of concrete slab, sixty to eighty square yards (60 - 80 s.y.) of slope paving, twenty to thirty-five linear feet (20 - 35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40 &ndash 60 s.y.) of riprap, sixty-five to eighty-five square yards (65 &ndash 85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30 &ndash 50 c.y.) of material and place fifteen to twenty-five cubic yards (15 - 25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

Activity Progress Narrative:

During the reporting period, the Harris County Spring Creek flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1/35

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	153015	455287	33.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-5-Taylor Lake Village
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$225,878.82
Total Budget	$0.00	$225,878.82
Total Obligated	($2,517.80)	$225,878.82
Total Funds Drawdown	$7,922.60	$200,894.55
Program Funds Drawdown	$7,922.60	$200,894.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,145.18	$200,894.55
Harris County	$9,145.18	$200,894.55
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.
DREF:
>Category C
>Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Taylor Lake Village flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	279	280/559

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	142	2250	6.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-6-Bayland

HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$269,843.25
Total Budget	$0.00	$269,843.25
Total Obligated	$772.76	$269,843.25
Total Funds Drawdown	$44,326.86	$53,584.47
Program Funds Drawdown	$44,326.86	$53,584.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$45,549.44	$53,584.47
Harris County	$45,549.44	$53,584.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

Activity Progress Narrative:

During the reporting period, the Harris County Bayland neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	212902	397001	53.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-6-Precinct #1
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$563,675.87
Total Budget	$0.00	$563,675.87
Total Obligated	$772.76	$563,675.87
Total Funds Drawdown	$44,815.53	$112,761.07
Program Funds Drawdown	$44,815.53	$112,761.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$44,186.52	$112,761.07
Harris County	$44,186.52	$112,761.07
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Precinct 1 neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	13007	13007/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	196331	0	418599	46.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-6-Precinct #2
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$2,639,155.84
Total Budget	$0.00	$2,639,155.84
Total Obligated	$772.76	$2,639,155.84
Total Funds Drawdown	$1,439,428.12	$2,503,207.96
Program Funds Drawdown	$1,439,428.12	$2,503,207.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,438,905.69	$2,503,207.96
Harris County	$1,438,905.69	$2,503,207.96
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500 &ndash 17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000 &ndash 10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000 &ndash 3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75 &ndash 100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Precinct 2 neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	28646	44113	64.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-6-Precinct #3
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$258,155.81
Total Budget	$0.00	$258,155.81
Total Obligated	$772.76	$258,155.81
Total Funds Drawdown	$76,616.34	$157,287.95
Program Funds Drawdown	$76,616.34	$157,287.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,987.34	$157,287.95
Harris County	$75,987.34	$157,287.95
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Precinct 3 neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11378	0	19250	59.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-6-Sylvan Beach
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$4,590,645.21
Total Budget	$0.00	$4,590,645.21
Total Obligated	$772.76	$4,590,645.21
Total Funds Drawdown	$648,556.98	$4,136,781.93
Program Funds Drawdown	$648,556.98	$4,136,781.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$651,288.49	$4,136,781.93
Harris County	$651,288.49	$4,136,781.93
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

Activity Progress Narrative:

The Harris County Sylvan Beach neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4293	9421	45.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-6-Tejano Center
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$895,985.01
Total Budget	$0.00	$895,985.01
Total Obligated	$789.93	$895,985.01
Total Funds Drawdown	$3,884.42	$104,007.46
Program Funds Drawdown	$3,884.42	$104,007.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,361.97	$104,007.46
Harris County	$3,361.97	$104,007.46
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Tejano Center neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5278	0	7556	69.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-9-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039
Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

This project was removed via Amendment in a previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-9-Adair Park
HGAC-canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$40,163.81
Total Budget	$0.00	$40,163.81
Total Obligated	$0.00	$40,163.81
Total Funds Drawdown	$0.00	$268.58
Program Funds Drawdown	$0.00	$268.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($57,777.95)	($17,614.11)
Harris County	($57,777.95)	($17,614.11)
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.
Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Location Description:

Activity amended out of grantee contract

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-9-Cypress Creek
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$220,001.61
Total Budget	$0.00	$220,001.61
Total Obligated	$0.00	$220,001.61
Total Funds Drawdown	$0.00	$122,279.86
Program Funds Drawdown	$0.00	$122,279.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$93,225.39	$122,279.86
Harris County	$93,225.39	$122,279.86
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install approximately six hundred seventy five linear feet (675 l.f.) of treated timber pile and approximately one hundred thirty four square yards (134 s.y.) of six foot (6 ft.) wide sidewalk. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Cypress Creek neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	675	675/675

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	201469	519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010064-9-Deussen Park
HGAC-canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$52,107.58
Total Budget	$0.00	$52,107.58
Total Obligated	$0.00	$52,107.58
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($69,990.81)	($17,883.23)
Harris County	($69,990.81)	($17,883.23)
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Location Description:

Activity amended out of grantee contract

Activity Progress Narrative:

The Harris County Deussen Park neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of buildings (non-residential)	0	1/0
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	172375	383403	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010065-1a-ETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harrison County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.
Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.
Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.
Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.
Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Leigh Water Supply Corporation Byrd Site Well located on SH 43.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

The Harrison County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4439	9658	45.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010065-1a-Cypress Valley
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harrison County

Total Projected Budget from All Sources	N/A	$79,013.31
Total Budget	$0.00	$79,013.31
Total Obligated	$1,100.00	$79,013.31
Total Funds Drawdown	$824.51	$77,913.31
Program Funds Drawdown	$824.51	$77,913.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,122.91	$77,913.31
Harrison County	$1,122.91	$77,913.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on FM 1997 and Macedonia Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	601	1455	41.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010065-1a-Gill
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harrison County

Total Projected Budget from All Sources	N/A	$82,972.31
Total Budget	$0.00	$82,972.31
Total Obligated	$0.00	$82,972.31
Total Funds Drawdown	$824.51	$82,972.31
Program Funds Drawdown	$824.51	$82,972.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,122.91	$82,972.31
Harrison County	$1,122.91	$82,972.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1495	3408	43.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010065-1a-Karnack
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harrison County

Total Projected Budget from All Sources	N/A	$78,400.00
Total Budget	$0.00	$78,400.00
Total Obligated	$0.00	$78,400.00
Total Funds Drawdown	$824.50	$77,483.31
Program Funds Drawdown	$824.50	$77,483.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,122.90	$77,483.31
Harrison County	$1,122.90	$77,483.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	385	876	43.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010065-1a-LWSC
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harrison County

Total Projected Budget from All Sources	N/A	$78,895.31
Total Budget	$0.00	$78,895.31
Total Obligated	$2,100.00	$78,895.31
Total Funds Drawdown	$824.51	$76,795.31
Program Funds Drawdown	$824.51	$76,795.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,122.91	$76,795.31
Harrison County	$1,122.91	$76,795.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	818	1580	51.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010065-1a-Talley
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harrison County

Total Projected Budget from All Sources	N/A	$77,378.13
Total Budget	$0.00	$77,378.13
Total Obligated	$0.00	$77,378.13
Total Funds Drawdown	$824.51	$77,378.13
Program Funds Drawdown	$824.51	$77,378.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,122.91	$77,378.13
Harrison County	$1,122.91	$77,378.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on 3114 Hynson Springs Road in Marshall, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1140	2339	48.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010066-6-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hemphill

Total Projected Budget from All Sources	N/A	$386,893.95
Total Budget	$0.00	$386,893.95
Total Obligated	$3,290.67	$386,893.95
Total Funds Drawdown	$0.00	$379,844.34
Program Funds Drawdown	$0.00	$379,844.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.56	$379,844.34
Hemphill	$35.56	$379,844.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

The Hemphill project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	493	0	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010067-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo

Total Projected Budget from All Sources	N/A	$516,471.66
Total Budget	$0.00	$516,471.66
Total Obligated	$0.00	$570,329.85
Total Funds Drawdown	$0.00	$513,513.66
Program Funds Drawdown	$0.00	$513,513.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,514.88	$513,513.66
Hidalgo	$1,514.88	$513,513.66
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

The Hidalgo sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5402	0	7339	73.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010068-4-Precinct #2
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,216,791.86
Total Budget	$0.00	$1,216,791.86
Total Obligated	$194.18	$1,216,791.86
Total Funds Drawdown	$0.00	$1,205,978.72
Program Funds Drawdown	$0.00	$1,205,978.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$767.33	$1,205,978.72
Hidalgo County	$767.33	$1,205,978.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 2 street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	75592/23506

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	14804	20296	72.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010068-4-Progresso
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$452,307.86
Total Budget	$0.00	$452,307.86
Total Obligated	$200.18	$452,307.86
Total Funds Drawdown	$0.00	$441,506.49
Program Funds Drawdown	$0.00	$441,506.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$767.33	$441,506.49
Hidalgo County	$767.33	$441,506.49
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMAC. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Progresso street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2850/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	159	175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010068-5-Precinct #1
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,150,978.27
Total Budget	$0.00	$1,150,978.27
Total Obligated	$200.19	$1,150,978.27
Total Funds Drawdown	$0.00	$1,142,926.29
Program Funds Drawdown	$0.00	$1,142,926.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$767.34	$1,142,926.29
Hidalgo County	$767.34	$1,142,926.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 1 flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	254/1171

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13325	18690	71.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010068-5-Precinct #2
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$942,108.29
Total Budget	$0.00	$942,108.29
Total Obligated	$3,201.70	$942,108.29
Total Funds Drawdown	$0.00	$934,056.39
Program Funds Drawdown	$0.00	$934,056.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$767.34	$934,056.39
Hidalgo County	$767.34	$934,056.39
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. &ndash 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations:
On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road

south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 2 flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5722/7730

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	624	693	90.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010068-5-Precinct #4
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,337,542.29
Total Budget	$0.00	$2,337,542.29
Total Obligated	($288,512.92)	$2,337,542.29
Total Funds Drawdown	$0.00	$2,319,459.58
Program Funds Drawdown	$0.00	$2,319,459.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$767.34	$2,319,459.58
Hidalgo County	$767.34	$2,319,459.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. &ndash 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. &ndash 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C - Individual Mitigation Measure

Location Description:

Precinct-wide.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 4 flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8319/13222
Activity funds eligible for DREF (Ike	0	0/2333209

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12495	17755	70.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010068-5-Progresso
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$265,699.30
Total Budget	$0.00	$265,699.30
Total Obligated	$200.20	$265,699.30
Total Funds Drawdown	$0.00	$257,646.51
Program Funds Drawdown	$0.00	$257,646.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$767.34	$257,646.51
Hidalgo County	$767.34	$257,646.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch Inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford

Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Progresso flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1882/12613

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	159	175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010069-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$1,560,674.71
Total Budget	$0.00	$1,560,674.71
Total Obligated	$2,612.71	$1,562,600.71
Total Funds Drawdown	$0.00	$1,546,982.22
Program Funds Drawdown	$0.00	$1,546,982.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$444.44	$1,546,982.22
Hitchcock	$444.44	$1,546,982.22
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5067-000-5044
Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

During the reporting period, the Hitchcock water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010069-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$1,425,564.68
Total Budget	$0.00	$1,425,564.68
Total Obligated	$2,612.72	$1,423,638.68
Total Funds Drawdown	$0.00	$1,355,716.19
Program Funds Drawdown	$0.00	$1,355,716.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,257.45	$1,355,716.19
Hitchcock	$4,257.45	$1,355,716.19
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5067-000-5044
Contractor shall purchase and install 4 permanently-affixed generators of various power specifications and associated appurtenances at the Wastewater Treatment Plant on 7725 Hacker St. and at lift stations on 7122 SH 6, 6721 Fairwood Rd., and 9000 Delesandri Dr. Contractor shall also install a 800-1500 gallons-per-minute pump, modify existing tanks into digestors, install 5 digestor blowers, install a diffusion system, install a flow splitter box including RAS pump and repair valvesm, and perform associated piping and electrical work at the Wastewater Treatment Plant on 7725 Hacker St. Contractor shall also install 12 permanently-affixed quick connect manual transfer switches at the lift stations on 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, and 8201 1/2 Center. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, TX:
1 Wastewater Treatment Plant: 7725 Hacker St.
15 Lift Stations: 7122 SH 6, 6721 Fairwood Rd., 9000 Delesandri Dr., 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, 8201 1/2 Center.

Activity Progress Narrative:

During the reporting period, the Hitchcock sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	18/16

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010070-25-
HGAC

Activitiy Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
09/30/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$508,457.59
Total Budget	$0.00	$508,457.59
Total Obligated	$962.34	$508,457.59
Total Funds Drawdown	$0.00	$159,553.65
Program Funds Drawdown	$0.00	$159,553.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$159,553.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period, the Houston relocation payments and assistance had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2094/0	741/741	4057/1352	69.88
# of Persons	0	0	0	101428/0	0/0	153656/0	66.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010070-5-
HGAC-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
09/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$3,802,264.03
Total Budget	$0.00	$3,802,264.03
Total Obligated	($17,616,391.63)	$3,802,264.03
Total Funds Drawdown	$0.00	$3,802,264.03
Program Funds Drawdown	$0.00	$3,802,264.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($17,205,411.48)	$3,802,264.03
Houston	($17,205,411.48)	($17,205,411.48)
Match Contributed	$0.00	$0.00

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker street, west of Jensen Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the exisiting capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances;21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yards of pavement and related roadway work. (No square yards measurement available to report for public improvements under proposed accomplishments.) Construction shall take place in the glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow grfetaer volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the exsisting storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of boxs culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of the storm drain system therby reducing flooding in the drainage basin.
DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the

total of residential and non-residential for a ratio of .9276 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Halls Bayou Watershed - Houston, Texas
Yale Road from Tidwell to Parker - Houston, Texas
Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

During the reporting period, the Houston flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7151	7151/23017
Activity funds eligible for DREF (Ike	0	0/19421286

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	88433	133078	66.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010070-5-Halls Bayou
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
09/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$4,752,519.10
Total Budget	$0.00	$4,752,519.10
Total Obligated	$962.33	$4,752,519.10
Total Funds Drawdown	$0.00	$4,705,848.19
Program Funds Drawdown	$0.00	$4,705,848.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,705,848.19	$4,705,848.19
Houston	$4,705,848.19	$4,705,848.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address the flooding by constructing a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate approximately one million cubic yards (1,000,000 c.y.) of soil to construct the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	63643	93590	68.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010070-5-Tidwell

HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
09/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$6,908,318.41
Total Budget	$0.00	$6,908,318.41
Total Obligated	$962.33	$6,908,318.41
Total Funds Drawdown	$0.00	$4,268,268.72
Program Funds Drawdown	$0.00	$4,268,268.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,268,268.72	$4,268,268.72
Houston	$4,268,268.72	$4,268,268.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall install approximately 2,441 l.f. of 24 in., 54 in. and 84 in. storm sewer; approximately 3,116 l.f of box culverts; approximately 21 manholes; approximately 423 l.f. of 6 in., 8 in., and 12 in. water line; approximately 326 l.f. of 6 in., 8 in. and 12 in. sewer line. Contractor shall remove and replace approximately 11,854 s.y. of pavement and related roadway work. Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6306

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12395	19744	62.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010070-5-Yale

HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
09/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$9,765,745.91
Total Budget	$0.00	$9,765,745.91
Total Obligated	$962.33	$9,765,745.91
Total Funds Drawdown	$0.00	$8,231,294.57
Program Funds Drawdown	$0.00	$8,231,294.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,231,294.57	$8,231,294.57
Houston	$8,231,294.57	$8,231,294.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall remove approximately 3,493 l.f of 3 in. to 78 in. storm sewer; Contractor shall install approximately 2,638 l.f. of 24 in. to 78 in. storm sewer; approximately 4,035 l.f. of box culverts; and approximately 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will address a failure to function caused by Hurricane Ike.
In addition, Contractor shall improve the overall use of the thoroughfare by using local funds by reconstructing the existing two (2) lane roadway into a new four (4) lane boulevard, constructing a new bridge over Little White Oak Bayou including two (2) forty-seven foot (47 ft.) span bridges, construct a two inch to twelve inch (2 in. &ndash 12 in.) water main, and a new six inch to ten inch (6 in. &ndash 10 in.) sanitary sewer line. These activities are not the result of damage or a failure to function resulting from Hurricane Ike.

Location Description:

Construction shall take place on Yale Street from Tidwell Road to Parker Road in Houston, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10166

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12254	19226	63.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-DETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($962,938.25)	$0.00
Total Obligated	($962,938.25)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$962,938.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station)Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7577	0	21491	35.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WCID #1
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$317,905.72
Total Budget	$0.00	$317,905.72
Total Obligated	$0.00	$317,905.72
Total Funds Drawdown	$0.00	$317,905.72
Program Funds Drawdown	$0.00	$317,905.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$317,905.72	$317,905.72
Houston County	$317,905.72	$317,905.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at WCID No. 1 Surface Water Treatment Plant (SWTP) located at the end of County Road 2125 at Houston County Lake (Latitude: 31.3824\Longitude: -95.4873), and shall install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at WCID No. 1 Raw Water Pump Station (RWPS) located at County Road 2125 at Houston County Lake (Latitude: 31.4132\Longitude: -95.5615). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at WCID No. 1 Surface Water Treatment Plant (SWTP) located at the end of County Road 2125 at Houston County Lake (Latitude: 31.3824\Longitude: -95.4873) and at WCID No. 1 Raw Water Pump Station (RWPS) located at County Road 2125 at Houston County Lake (Latitude: 31.4132\Longitude: -95.5615).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3931	11138	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC B
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$83,664.25
Total Budget	$0.00	$83,664.25
Total Obligated	$0.00	$83,664.25
Total Funds Drawdown	$0.00	$83,551.27
Program Funds Drawdown	$0.00	$83,551.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$83,551.27	$83,551.27
Houston County	$83,551.27	$83,551.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant B located on County Road 1855 north of FM 227 and south of FM 228. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant B located on County Road 1855 north of FM 227 and south of FM 228.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	492	1058	46.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC C
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$66,640.26
Total Budget	$0.00	$66,640.26
Total Obligated	$0.00	$66,640.26
Total Funds Drawdown	$0.00	$66,527.28
Program Funds Drawdown	$0.00	$66,527.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$66,527.28	$66,527.28
Houston County	$66,527.28	$66,527.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant C located on FM 228 at FM 2022. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant C located on FM 228 at FM 2022.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	492	1058	46.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC I
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$89,392.77
Total Budget	$0.00	$89,392.77
Total Obligated	$0.00	$89,392.77
Total Funds Drawdown	$0.00	$89,279.79
Program Funds Drawdown	$0.00	$89,279.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$89,279.79	$89,279.79
Houston County	$89,279.79	$89,279.79
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant I located on FM 1272 at County Road 2290. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant I located on FM 1272 at County Road 2290.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	177	627	28.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC J
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$71,414.02
Total Budget	$0.00	$71,414.02
Total Obligated	$0.00	$71,414.02
Total Funds Drawdown	$0.00	$71,414.02
Program Funds Drawdown	$0.00	$71,414.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$71,414.02	$71,414.02
Houston County	$71,414.02	$71,414.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant J located on County Road 4530 south of State HWY 7 and west of County Road 4535. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant J located on County Road 4530 south of State HWY 7 and west of County Road 4535.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	674	2049	32.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC O
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$112,397.80
Total Budget	$0.00	$112,397.80
Total Obligated	$0.00	$112,397.80
Total Funds Drawdown	$0.00	$112,284.82
Program Funds Drawdown	$0.00	$112,284.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$112,284.82	$112,284.82
Houston County	$112,284.82	$112,284.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant O located on Tram Road at Iron Wheel Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant O located on Tram Road at Iron Wheel Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	645	1827	35.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC Ratcliff
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$66,716.23
Total Budget	$0.00	$66,716.23
Total Obligated	$0.00	$66,716.23
Total Funds Drawdown	$0.00	$66,603.25
Program Funds Drawdown	$0.00	$66,603.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$66,603.25	$66,603.25
Houston County	$66,603.25	$66,603.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Ratcliff WSC Water Treatment Plant located on State HWY 7 at FM 227. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Ratcliff WSC Water Treatment Plant located on State HWY 7 at FM 227.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	267	647	41.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC X
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$82,153.76
Total Budget	$0.00	$82,153.76
Total Obligated	$0.00	$82,153.76
Total Funds Drawdown	$0.00	$82,040.78
Program Funds Drawdown	$0.00	$82,040.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$82,040.78	$82,040.78
Houston County	$82,040.78	$82,040.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant X located on East Loop 304 on north side of Crockett. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant X located on East Loop 304 on north side of Crockett.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	432	1446	29.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010071-1a-WSC Z
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$73,670.26
Total Budget	$0.00	$73,670.26
Total Obligated	$0.00	$73,670.26
Total Funds Drawdown	$0.00	$73,557.28
Program Funds Drawdown	$0.00	$73,557.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$73,557.28	$73,557.28
Houston County	$73,557.28	$73,557.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant Z located on FM 230 at FM 3151. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant Z located on FM 230 at FM 3151.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	467	1641	28.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010072-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hudson

Total Projected Budget from All Sources	N/A	$196,255.79
Total Budget	$0.00	$196,255.79
Total Obligated	$4,105.96	$196,255.79
Total Funds Drawdown	$0.00	$179,251.74
Program Funds Drawdown	$0.00	$179,251.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,211.00	$179,251.74
Hudson	$2,211.00	$2,211.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

During the reporting period, the Hudson sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1555	0	3688	42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010075-6-
LRGVDC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
09/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Indian Lake

Total Projected Budget from All Sources	N/A	$51,576.63
Total Budget	$0.00	$51,576.63
Total Obligated	$1,410.02	$51,576.63
Total Funds Drawdown	$51.00	$50,217.61
Program Funds Drawdown	$51.00	$50,217.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$51.00	$50,217.61
Indian Lake	$51.00	$50,217.61
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5072-000-5049
Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

iIndian Lake - Texas
Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	486	0	663	73.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010076-1a-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacksonville

Total Projected Budget from All Sources	N/A	$281,281.87
Total Budget	$0.00	$281,281.87
Total Obligated	$53.50	$281,281.87
Total Funds Drawdown	$0.00	$281,228.37
Program Funds Drawdown	$0.00	$281,228.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$281,228.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6844	13231	51.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010076-1b-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacksonville

Total Projected Budget from All Sources	N/A	$118,442.51
Total Budget	$0.00	$118,442.51
Total Obligated	$53.50	$118,442.51
Total Funds Drawdown	$0.00	$118,389.01
Program Funds Drawdown	$0.00	$118,389.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$118,389.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	828	0	1329	62.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010077-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$1,109,133.53
Total Budget	$0.00	$1,109,133.53
Total Obligated	$1,838.78	$1,109,133.53
Total Funds Drawdown	$216,531.54	$982,664.70
Program Funds Drawdown	$216,531.54	$982,664.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$216,531.54	$982,664.70
Jasper	$216,531.54	$982,664.70
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5074-000-5052
Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

During the reporting period, the Jasper sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3633	0	7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010077-5-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$437,025.29
Total Budget	$0.00	$437,025.29
Total Obligated	$1,838.78	$437,025.29
Total Funds Drawdown	$0.00	$363,716.24
Program Funds Drawdown	$0.00	$363,716.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$363,716.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

During the reporting period, the Jasper flood and drainage facilities had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	426/426

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3633	0	7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-14-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$951,243.25
Total Budget	($9,828.00)	$951,243.25
Total Obligated	($6,983.22)	$951,243.25
Total Funds Drawdown	$0.00	$944,602.87
Program Funds Drawdown	$0.00	$944,602.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.42	$944,602.87
Jasper County	$507.42	$944,602.87
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

During the reporting period, the Jasper County neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	11988	0	30102	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-1a-Countywide
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$824,832.57
Total Budget	$0.00	$824,832.57
Total Obligated	$2,844.77	$824,832.57
Total Funds Drawdown	$0.00	$822,025.20
Program Funds Drawdown	$0.00	$822,025.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.42	$822,025.20
Jasper County	$507.42	$822,025.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:
>Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.
>Jasper County WCID #1: Install one 125kW diesel generator.
>South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.
>South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.
>Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.
>Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.
>Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

During the reporting period, the Jasper County water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5330	0	14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-1a-Kirbyville WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$94,135.52
Total Budget	$0.00	$94,135.52
Total Obligated	$2,891.21	$94,135.52
Total Funds Drawdown	$0.00	$91,328.15
Program Funds Drawdown	$0.00	$91,328.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.42	$91,328.15
Jasper County	$507.42	$91,328.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

During the reporting period, the Jasper County Kirbyville WSC water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5330	0	14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-1b-Evadale WCID
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$110,279.40
Total Budget	$0.00	$110,279.40
Total Obligated	$3,907.73	$110,279.40
Total Funds Drawdown	$0.00	$104,811.63
Program Funds Drawdown	$0.00	$104,811.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.42	$104,811.63
Jasper County	$507.42	$104,811.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

During the reporting period, the Jasper County Evadale WCID sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	580	0	1447	40.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-1b-WCID 1
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$53,899.71
Total Budget	($4,535.57)	$53,899.71
Total Obligated	($2,707.31)	$53,899.71
Total Funds Drawdown	$0.00	$52,155.28
Program Funds Drawdown	$0.00	$52,155.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.42	$52,155.28
Jasper County	$507.42	$52,155.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas. Improvements shall addressa failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas.

Activity Progress Narrative:

During the reporting period, the Jasper County WCID 1 sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	793	2053	38.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$1,603,550.77
Total Budget	$3,761.13	$1,603,550.77
Total Obligated	$5,616.26	$1,603,550.77
Total Funds Drawdown	$17,019.10	$1,591,964.86
Program Funds Drawdown	$17,019.10	$1,591,964.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$78,958.30	$1,591,964.86
Jasper County	$78,958.30	$1,591,964.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install approximately three hundred square yards (300 s.y.) of two inch (2 in.) Type D HMAC surface, two (2) concrete headwalls, one hundred fifty linear feet (150 l.f.) of guard fence, fifty-six square yards (56 s.y.) of rock rip rap, storm water pollution prevention measures, dress up, seeding and fertilizing. These activities shall take place on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004. Contractor shall remove and replace approximately eighty linear feet (80 l.f.) of culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately fifty linear feet (50 l.f.) of forty-two inch (42 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately forty linear feet (40 l.f.) of twenty-four inch (24 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately four thousand square yards (4,000 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic surface on approximately one thousand eight hundred linear feet (1,800 l.f.) of twenty foot (20 ft.) roadway. Construction will take place on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately twelve thousand three hundred square yards (12,300 s.y.) of roadway edges, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately five thousand five hundred linear feet (5,500 l.f.) of twenty foot (20 ft.) wide

roadway. Construction shall take place on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2. Contractor shall reclaim, reshape, and recompact approximately ten thousand three hundred square yards (10,300 s.y.) of roadway, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately four thousand six hundred linear feet (4,600 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3. Contractor shall remove and replace existing culverts with concrete box culverts, reclaim, reshape and recompact approximately seven thousand five hundred square yards (7,500 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic concrete surface on approximately four thousand two hundred linear feet (4,200 l.f.) of sixteen foot (16 ft.) wide roadway. Construction will take place on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Jasper County - (1) on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004, (2) on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1, (3) on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1, (4) on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1, (5) on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1, (6) on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2, (7) on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3, (8) on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4.

Activity Progress Narrative:

During the reporting period, the Jasper County street improvements All P-codes relate to COCC being rcvd except P00839

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	27169	27169/16870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1568	4841	32.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-5-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$259,465.26
Total Budget	$0.00	$259,465.26
Total Obligated	$2,844.78	$259,465.26
Total Funds Drawdown	$0.00	$247,879.35
Program Funds Drawdown	$0.00	$247,879.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.41	$247,879.35
Jasper County	$507.41	$247,879.35
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install storm sewer pipe and related appurtenances, and perform drainage improvements, at the following locations:
>Precinct 1
>County Road 225 from FM 254 to 500 feet to the northwest(Lat. 31.061805/Lon.-94.047894). Remove existing culvert and install approx. 120 linear feet of 48 in. diameter culvert, 250 square yards of erosion matting, and 250 tons of rock rubble. Remove and replace 129 ton of road base.
>Precinct 1
>County Road 37, one mile north of FM 255(Lat.30.992775/Lon.-94.220676). Remove existing culvert and install approximately 160 linear feet of 36 in. diameter culvert, 350 square yards of matting, and 250 tons of rock rubble. Remove and replace 130 tons of road base.
>Precinct 2
>County Road 284 #1, 0.4 miles east of FM 1408(Lat.30.910033/Lon.-93.875567). Install approximately five hundred square yards (500 s.y.) of erosion matting and four hundred tons (400 ton) of rock rubble.
>Precinct 2
>County Road 284 #2, 0.7 miles east of FM 1408. (Lat.30.91105/Lon.-93.87145). Install approximately 350 square yards of erosion matting and 500 tons of rock rubble.
>Precinct 3
>County Road 443, 0.3 miles northeast of US Highway 96 (Lat.30.72449/Lon.-93.909747). Remove existing culverts and install

approximately 270 linear feet of 30 in. diameter culverts, 270 square yards of erosion matting, and 300 ton of rock rubble. Repair 300 square yards of pavement. Proposed improvements will increase the capacity of the storm sewer that failed to function during Hurricane Ike which will reduce flooding in the future. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Roads 225, 37, 284, and 443

Activity Progress Narrative:

During the reporting period, the Jasper County flood and drainage facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/550

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1694	5047	33.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010078-5a-
DETCOG

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$1,042,653.69
Total Budget	$11,592.09	$1,042,653.69
Total Obligated	$1,062.95	$1,042,653.69
Total Funds Drawdown	$0.00	$955,392.10
Program Funds Drawdown	$0.00	$955,392.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$507.41	$955,392.10
Jasper County	$507.41	$955,392.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform clearing of vegetative debris of approximately two hundred twenty-seven acres (227 ac) at a width of one hundred linear feet (100 l.f.). Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784, Jasper County, Texas.

Activity Progress Narrative:

During the reporting period, the Jasper County debris removal phase 1 was complete and remaining phase was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	974/29

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	923	2513	36.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010081-1a-CBCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jim Wells County

Total Projected Budget from All Sources	N/A	$148,893.35
Total Budget	$0.00	$148,893.35
Total Obligated	$647.91	$148,893.35
Total Funds Drawdown	$647.91	$148,893.35
Program Funds Drawdown	$647.91	$148,893.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$148,245.44
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5078-000-5056
Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

Location Description:

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

Activity Progress Narrative:

The Jim Wells County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1529	0	2737	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010081-1b-CBCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/07/2011

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jim Wells County

Total Projected Budget from All Sources	N/A	$125,352.28
Total Budget	$0.00	$125,352.28
Total Obligated	$647.91	$125,352.28
Total Funds Drawdown	$647.91	$125,352.28
Program Funds Drawdown	$647.91	$125,352.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$124,704.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator. Contractor shall construct the foundation necessary for the generator, install a manual transfer switch, electrical connections, and other appurtenances. Construction shall take place at the Main Lift Station site, in Premont, Texas. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station site, in Premont, Texas

Activity Progress Narrative:

The Jim Wells County sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1529	2737	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010082-10-DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Joaquin

Total Projected Budget from All Sources	N/A	$74,600.97
Total Budget	($32,272.00)	$74,600.97
Total Obligated	($27,841.22)	$74,600.97
Total Funds Drawdown	$0.00	$54,915.94
Program Funds Drawdown	$0.00	$54,915.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$54,915.94
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas.

Activity Progress Narrative:

The Joaquin1 fire protection facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	445	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010082-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Joaquin

Total Projected Budget from All Sources	N/A	$22,643.00
Total Budget	$0.00	$22,643.00
Total Obligated	$0.00	$22,643.00
Total Funds Drawdown	$0.00	$15,174.76
Program Funds Drawdown	$0.00	$15,174.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,174.76
Match Contributed	$0.00	$0.00

Activity Description:

Grantee contract amended. Project removed. Will require DRGR Draw Adjustments and HUD assistance to remove from Action Plan and delete final beneficiary.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

This project was removed in a previous quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010083-4-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kemah

Total Projected Budget from All Sources	N/A	$492,513.90
Total Budget	$0.00	$492,513.90
Total Obligated	$254.90	$492,513.90
Total Funds Drawdown	$0.00	$492,259.00
Program Funds Drawdown	$0.00	$492,259.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$492,259.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5080-000-5058: Contractor shall repair all potted base areas on approximately four thousand linear feet (4,000 l.f.) of Kipp Avenue using full depth asphalt and will place a two inch (2 in.) asphalt overlay over the entire length of the projects. Repairs shall take place on Kipp Avenue from 6th Street to Cien Street. Improvements will address direct damage caused by Hurricane Ike

Location Description:

Repairs shall take place on Harris Avenue from 6th Street to 9th Street, and on Kipp Avenue from 6th Street to Cien Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4000/5100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	836	0	2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010083-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kemah

Total Projected Budget from All Sources	N/A	$1,570,019.92
Total Budget	$0.00	$1,570,019.92
Total Obligated	$254.91	$1,570,019.92
Total Funds Drawdown	$0.00	$1,569,765.01
Program Funds Drawdown	$0.00	$1,569,765.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,569,765.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform a drainage evaluation to determine the most economical design of a pump station needed to effectively drain the approximately one hundred thirty acre (130 a.c.) Kemah Boardwalk Commercial Area based on recommendations from the drainage study (Latitude: 29.5471\Longitude: -95.0220). Grantee shall construct a new pump station with raised platform, electrical controls, and related appurtenances. Construction shall take place near the intersection of 2nd Street and Texas Avenue (Latitude: 29.5471\Longitude: -95.0218). Improvements will address direct damage caused by Hurricane Ike.
Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Kemah - Drainage Evaluation for design of pump station to drain Kemah Boardwalk Commercial Area based on drainage study.Construction of pump station shall take place near the intersection of 2nd Street and Texas Avenue (Latitude: 29.5471\Longitude: -95.0218).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/0
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	836	2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-10-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$75,241.54
Total Budget	$0.00	$75,241.54
Total Obligated	$206.04	$75,222.66
Total Funds Drawdown	$0.00	$74,499.93
Program Funds Drawdown	$0.00	$74,499.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27.97	$74,499.93
Kirbyville	$27.97	$27.97
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty kilowatt (80 kW &ndash 120 kW) permanently-affixed natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 110 East Lavielle Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 110 East Lavielle Street in Kirbyville, Texas.

Activity Progress Narrative:

During the reporting period, the Kirbyville fire protection facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	883	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$95,181.08
Total Budget	$0.00	$95,181.08
Total Obligated	$206.04	$95,162.19
Total Funds Drawdown	$0.00	$90,151.80
Program Funds Drawdown	$0.00	$90,151.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27.97	$90,151.80
Kirbyville	$27.97	$27.97
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Herndon Water Well located on North Herndon Street, an extension of West Trout Street.

Activity Progress Narrative:

During the reporting period, the Kirbyville water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	883	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-1b-DETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$133,770.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Weaver Lift Station located on U.S. 96 South, the Wastewater Treatment Plant located on Plant Road in Kirbyville, and the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville, Texas.

Activity Progress Narrative:

During the reporting period, the Kirbyville sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1724	3818	45.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-1b-Little House
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$64,259.13
Total Budget	$0.00	$64,259.13
Total Obligated	$60.22	$64,093.74
Total Funds Drawdown	$0.00	$63,843.62
Program Funds Drawdown	$0.00	$63,843.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,858.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street at U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Little House Lift Station located on Stringer Street at US 96.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	317	1018	31.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-1b-Major
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$26,158.30
Total Budget	$0.00	$26,158.30
Total Obligated	$643.54	$26,158.30
Total Funds Drawdown	$0.00	$25,149.18
Program Funds Drawdown	$0.00	$25,149.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,282.03	$25,149.18
Kirbyville	$10,282.03	$25,149.18
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase with the small purchase procurement method eight (8) manual transfer switches to be installed with City forces at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various lift stations in Kirbyville, Texas at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	883	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-1b-Weaver
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$69,190.13
Total Budget	$0.00	$69,190.13
Total Obligated	$60.22	$69,025.74
Total Funds Drawdown	$0.00	$68,448.65
Program Funds Drawdown	$0.00	$68,448.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27.96	$68,448.65
Kirbyville	$27.96	$68,448.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South.

Location Description:

Construction shall take place at the Weaver Lift Station located on US 96 South.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	524	824	63.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010086-1b-WWTP
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$128,136.15
Total Budget	$0.00	$128,136.15
Total Obligated	$11,183.73	$127,971.77
Total Funds Drawdown	$0.00	$126,916.41
Program Funds Drawdown	$0.00	$126,916.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($21,452.04)	$126,916.41
Kirbyville	($21,452.04)	$126,916.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment facility located on Plant Road.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	883	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010087-4-
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$227,952.34
Total Budget	$0.00	$227,952.34
Total Obligated	$2,775.54	$227,952.34
Total Funds Drawdown	$0.00	$215,898.63
Program Funds Drawdown	$0.00	$215,898.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$405.41	$215,898.63
Kleberg County	$405.41	$215,898.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall furnish and install approximately two hundred and fifty tons (250 tons) of pre-coated rock, twenty four tons (24 tons) of surface coating, one thousand tons (1,000 tons) of caliche/crushed limestone, one hundred eighty linear feet (180 l.f.) of culvert, two (2) street-lighting fixtures, and other miscellaneous items to rebuild and elevate County Road 1015. Construction shall take place at North County Road 1015 from West County Road 2165 to the dead end at Venado Acres and at the intersection of County Road 2165 West and the drainage culvert less than five hundred feet (500 ft.) east of County Road 1015. These improvements will ensure the continuous function of the road. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at North County Road 1015 from West County Road 2165 to the dead end at Venado Acres and at the intersection of County Road 2165 West and the drainage culvert less than five hundred feet (500 ft.) east of County Road 1015 in Kleberg, County.

Activity Progress Narrative:

The Kleberg County street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2450/180

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19	22	86.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010090-1a-STDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Grulla

Total Projected Budget from All Sources	N/A	$102,965.10
Total Budget	$0.00	$102,965.10
Total Obligated	$484.24	$102,965.10
Total Funds Drawdown	$2,350.00	$102,863.10
Program Funds Drawdown	$2,350.00	$102,863.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,732.24	$102,863.10
La Grulla	$2,732.24	$102,863.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5088-000-5066
Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

The La Grulla water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	940	0	1198	78.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010091-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Joya

Total Projected Budget from All Sources	N/A	$276,899.31
Total Budget	$0.00	$276,899.31
Total Obligated	$1,442.94	$276,899.31
Total Funds Drawdown	$0.00	$275,456.37
Program Funds Drawdown	$0.00	$275,456.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$275,456.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove approximately four thousand nine hundred eighty-three square yards (4,983 s.y.) of existing pavement and sub-grade. Contractor shall purchase and install approximately one thousand seven hundred twenty-seven tons (1,727 ton) of eight-inch (8 in.) caliche road base; four thousand nine hundred eighty-two square yards (4,982 s.y.) of prime coat; one thousand thirty seven tons (1,037 ton) of two-inch (2 in.) thick Hot Mix Asphalt Concrete (HMAC), two thousand linear feet (2,000 l.f.) of curb and gutter and perform site work associated with construction. Contractor shall remove approximately one (1) abandoned septic tank from the public Right-of-Way and repair concrete driveways within the construction area. Construction shall take place on Santos Ramirez Avenue, south from Highway 83. The road reconstruction will restore transportation access and ensure the function of the roads. Contractor shall remove approximately one thousand two hundred ninety-four square yards (1,294 s.y.) of existing pavement and sub-grade. Contractor shall place approximately one hundred seventy-nine tons (179 ton) of eight-inch (8 in.) caliche road base; three thousand six hundred forty-eight square yards (3,648 s.y.) of prime coat; one hundred thirteen tons (113 ton) of two-inch (2 in.) thick HMAC; five hundred forty linear feet (540 l.f.) of curb and gutter and perform site work associated with construction. Construction shall take place on 12th Street between Gonzalez and Leo Avenue. The road reconstruction will restore transportation access and ensure the function of the roads. Contractor shall remove approximately five hundred sixty-seven cubic yards (567 c.y.) of existing pavement and sub-grade. Contractor shall place eight-inch (8 in.) caliche road base, two inch (2 in.) thick HMAC, reconstruct approximately four hundred seventy-three square yards (473 s.y.) of roadway, and install approximately seven hundred forty linear feet (740 l.f.) of curb and gutter. Construction shall take place along Peralez Martinez Street commencing at 11th Street and going north. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address

damage caused by Hurricane Dolly.

Location Description:

City wide - La Joya, Texas: Construction shall take place on Santos Ramirez Avenue, south from Highway 83; Construction shall take place on 12th Street between Gonzalez and Leo Avenue; Construction shall take place along Peralez Martinez Street commencing at 11th Street and going north.

Activity Progress Narrative:

The La Joya street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2535	2535/3280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1946	0	3039	64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010091-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Joya

Total Projected Budget from All Sources	N/A	$168,488.20
Total Budget	$0.00	$168,488.20
Total Obligated	$1,442.95	$168,488.20
Total Funds Drawdown	$0.00	$167,045.25
Program Funds Drawdown	$0.00	$167,045.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$167,045.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install approximately 1,100 feet of 24 inch diameter storm drain pipe on Dimond Street. Contractor shall also install approximately 450 feet of 18 inch diameter storm drain pipe on 11 1/2 Street. Improvements are in the city of La Joya and address damage cause by Hurricane Dolly.

Location Description:

Construction shall take place on 11 1/2 Street in La Joya, Texas.

Activity Progress Narrative:

The La Joya flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1464	1464/1550

Activity funds eligible for DREF (Ike	0	0/164694

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1192	0	1757	67.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010092-1b-LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Villa

Total Projected Budget from All Sources	N/A	$51,701.97
Total Budget	$0.00	$51,701.97
Total Obligated	$4,426.97	$51,701.97
Total Funds Drawdown	$0.00	$47,852.52
Program Funds Drawdown	$0.00	$47,852.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$832.52	$47,852.52
La Villa	$832.52	$47,852.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate fourteen (14) manholes. Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street.

Activity Progress Narrative:

The La Villa sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	984	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010092-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Villa

Total Projected Budget from All Sources	N/A	$124,398.36
Total Budget	$0.00	$124,398.36
Total Obligated	$4,426.97	$124,398.36
Total Funds Drawdown	$0.00	$120,548.92
Program Funds Drawdown	$0.00	$120,548.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$832.53	$120,548.92
La Villa	$832.53	$120,548.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately three thousand square yards (3,000 s.y.) of existing road by pulverizing existing surface, placing a four-inch (4 in.) thick caliche base and a one and one-half inch (1 ½ in.) thick hot mix surface. Contractor shall install approximately four hundred seventy square yards (470 s.y.) of valley gutter, and perform one hundred thirty square yards (130 s.y.) of one and one-half inch (1½ in.) thick hot mix cut and repair related to the valley gutter installation. Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection fo Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Almendra Avenue to 6th Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection of Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Almendra Avenue to 6th Street.

Activity Progress Narrative:

The La Villa street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1160/960

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	984	0	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010092-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Villa

Total Projected Budget from All Sources	N/A	$78,253.35
Total Budget	$0.00	$78,253.35
Total Obligated	$4,426.98	$78,253.35
Total Funds Drawdown	$0.00	$74,403.90
Program Funds Drawdown	$0.00	$74,403.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$832.53	$74,403.90
La Villa	$832.53	$74,403.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install approximately five hundred thirty-three linear feet (533 l.f.) of eighteen inch (18 in.) diameter storm sewer pipe, 2 fiberglass manholes, 1 Type "C-C" inlet, and related appurtenances. Construction shall take place on Alamo Avenue from 5th Street South to 6th Street, and on Alley East of Cottonwood Avenue from 5th Street to the existing drainage ditch adjacent to abandoned railroad track. Improvements will increase the capacity of the storm drainage system, reduce future flooding and will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .88

Location Description:

Construction shall take place on Alamo Avenue from 5th Street South to 6th Street and on Alley east of Cottonwood Avenue

from 5th Street to the existing drain ditch adjacent to abandoned railroad track.

Activity Progress Narrative:

The La Villa flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	533/533
Activity funds eligible for DREF (Ike	0	0/56475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	984	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010094-10-
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$167,816.74
Total Budget	$0.00	$167,816.74
Total Obligated	$0.00	$167,816.74
Total Funds Drawdown	$534.16	$167,816.74
Program Funds Drawdown	$534.16	$167,816.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$742.82	$167,816.74
La Marque	$742.82	$167,816.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas/propane dual-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall use an existing concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the La Marque Fire Station located at 1109 Bayou Road, on the corner of Bayou Road and Cedar Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the La Marque Fire Station located at 1109 Bayou Road, on the corner of Bayou Road and Cedar Road.

Activity Progress Narrative:

The La Marque public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010094-1a-HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$2,562,574.49
Total Budget	$0.00	$2,562,574.49
Total Obligated	$0.00	$2,562,574.49
Total Funds Drawdown	$534.15	$2,562,574.49
Program Funds Drawdown	$534.15	$2,562,574.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$742.81	$2,562,574.49
La Marque	$742.81	$2,562,574.49
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5091-000-5070: Contractor shall install a backflow prevention device at the inter-city location to prevent loss of the city back up water supply into the regional surface water supply facilities at the East Side Surface Water Intake located at North Orchid Drive and North 5th Street (Latitude: 29.3879\Longitude: -94.9612). Contractor shall upgrade the existing water well to include new booster pumps, a five hundred thousand gallon (500,000 gal.) ground storage tank, a chemical feed building, and an electric motor and related appurtenances. Purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construct a pad for generator mounting, and perform site work associated with construction at the Magnolia Water Well located at 2102 Magnolia Street (Latitude: 29.3648\Longitude: -94.9742). Contractor shall install a new one thousand two hundred gallon per minute (1,200 GPM) water well and backflow prevention device, purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenance, construct a pad for generator mounting, and perform site work associated with construction at the West Side Surface Water Intake located on the west side fo Highway at 10750 FM 1764 (Latitude: 29.3921\Longitude: -95.0647). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the East Side Surface Water Intake located at North Orchid Drive and North 5th Street, at the Magnolia Water Well located at 2102 Magnolia Street, and at the West Side Surface Water Intake located on the west side fo

Highway at 10750 FM 1764.

Activity Progress Narrative:

The La Marque water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010094-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$624,535.36
Total Budget	$0.00	$624,535.36
Total Obligated	$0.00	$624,535.36
Total Funds Drawdown	$534.16	$624,535.36
Program Funds Drawdown	$534.16	$624,535.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$742.82	$624,535.36
La Marque	$742.82	$624,535.36
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed, natural gas / propane dual-fueled generators, each with automatic transfer switch and associated appurtenances. For each generator Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the La Marque Sewer Treatment Facility to include one (1) four hundred fifty kilowatt (450 kW) generator located in the south section of the city in the Highland Bayou area, at 2701B Woodland Street; the lift station located at the corner of Volney Road to include one (1) eighty to ninety kilowatt (80 - 90 kW) generator; and at the lift station located at Delaney Road to include one (1) twenty-five to thirty-five kilowatt (25 - 35 kW) generator. Both lift station locations will include motor control centers. Installation of the backup generators will ensure continuous operation of these facilities and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the La Marque Sewer Treatment Facility located in the south section of the city in the Highland Bayou area, at 2701B Woodland Street; at the lift station located at the corner of Volney Road; and at the lift station located at Delaney Road in La Marque, Texas.

Activity Progress Narrative:

The La Marque sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010095-10-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Latexo

Total Projected Budget from All Sources	N/A	$48,924.07
Total Budget	$0.00	$48,924.07
Total Obligated	$35.56	$48,924.07
Total Funds Drawdown	$0.00	$48,924.07
Program Funds Drawdown	$0.00	$48,924.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35.56	$48,924.07
Latexo	$35.56	$48,924.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-four kilowatt (24 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located on FM 2663, east of Highway 287. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	129	0	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010096-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
League City

Total Projected Budget from All Sources	N/A	$1,490,304.98
Total Budget	$0.00	$1,490,304.98
Total Obligated	$6,249.74	$1,490,304.98
Total Funds Drawdown	$251,784.00	$358,589.05
Program Funds Drawdown	$251,784.00	$358,589.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$252,036.00	$358,589.05
League City	$252,036.00	$358,589.05
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) one thousand two hundred fifty kilowatt (1,250 kW) generator at the Highway 3 Water Plant located on 18530 State Highway 3; one (1) one hundred twenty-five kilowatt (125 kW) at the Meadow Bend Water Plant located on 2819 Wood Hollow Drive; one (1) one hundred kilowatt (100 kW) at the Bayridge Water Plant located on 307 Winward Drive; one (1) six hundred kilowatt (600 kW) at the Alabama Water Plant located on 624 Alabama Street; and one (1) one hundred seventy-five kilowatt (175 kW) at the Walker Water Plant located at 700 Walker Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Highway 3 Water Plant (18530 State Highway 3); Meadow Bend Water Plant (2819 Wood Hollow Drive); Bayridge Water Plant (307 Winward Drive); Alabama Water Plant (624 Alabama Street); Walker Water Plant (700 Walker Street) - League City, Texas

Activity Progress Narrative:

During the reporting period, the League City water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9321	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010096-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
League City

Total Projected Budget from All Sources	N/A	$1,717,217.31
Total Budget	$0.00	$1,717,217.31
Total Obligated	$6,249.74	$1,717,217.31
Total Funds Drawdown	$0.00	$1,688,897.38
Program Funds Drawdown	$0.00	$1,688,897.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$252.00	$1,688,897.38
League City	$252.00	$1,688,897.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5093-000-5072
Contractor shall purchase and install twevle (12) permanently affixed generators with automatic transfer switches and assocaited appurtenances. Construction shall take place a lift stations throughout the city: Smith Lane Lift Station; East Main Lift Station; SE GE I Hewitt Lift Station; Glen Cove Lift Station; Bay Colony i, 14015 Lift Station; Meadow Bend STP Lift Station; Victory lakes Lift Station; South Shore 3 Lift Station; SE GEN 2 Bayridge Lift Station; West Main Lift Station; Westover Lift Station; Clear Creek Village Lift Station. Generators shall provide city wide benefit.

Location Description:

citywide - twelve (12) lift stations

Activity Progress Narrative:

The League City sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9321	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010096-31-
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
League City

Total Projected Budget from All Sources	N/A	$2,052.29
Total Budget	$0.00	$2,052.29
Total Obligated	$0.00	$2,052.29
Total Funds Drawdown	$0.00	$1,025.10
Program Funds Drawdown	$0.00	$1,025.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$252.00	$1,025.10
League City	$252.00	$1,025.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5093-000-5072: Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:

League City - citywide.

Activity Progress Narrative:

During the reporting period, the League City planning had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010097-1a-
BVCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Leon County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$496,774.82
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5094-000-5073
Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike.Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo

Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2742	0	6174	44.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010097-1a-Centerville BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Leon County

Total Projected Budget from All Sources	N/A	$69,173.21
Total Budget	$0.00	$69,173.21
Total Obligated	($0.01)	$69,173.21
Total Funds Drawdown	$0.00	$69,173.21
Program Funds Drawdown	$0.00	$69,173.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,480.00	$69,173.21
Leon County	$21,480.00	$69,173.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Water Well and Plant #4 located on Highway 75 South, adjacent to the high school in Centerville, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant #4 located on Highway 75 South, adjacent to the high school in Centerville, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	395	849	46.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010097-1a-Normangee BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Leon County

Total Projected Budget from All Sources	N/A	$83,173.21
Total Budget	$0.00	$83,173.21
Total Obligated	$11,373.21	$83,173.21
Total Funds Drawdown	$0.00	$83,173.21
Program Funds Drawdown	$0.00	$83,173.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$83,173.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	387	716	54.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010097-1a-Southeast BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Leon County

Total Projected Budget from All Sources	N/A	$90,373.51
Total Budget	$0.00	$90,373.51
Total Obligated	$11,373.21	$90,373.51
Total Funds Drawdown	$0.00	$90,373.51
Program Funds Drawdown	$0.00	$90,373.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$90,373.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) to one hundred thirty kilowatt (130 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	604	1490	40.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010097-1a-St Paul
BVCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Leon County

Total Projected Budget from All Sources	N/A	$70,273.21
Total Budget	$0.00	$70,273.21
Total Obligated	($0.01)	$70,273.21
Total Funds Drawdown	$0.00	$70,273.21
Program Funds Drawdown	$0.00	$70,273.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$70,273.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	135	135	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010097-1b-
BVCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Leon County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$271,661.12
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5094-000-5073
Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11032	0	48128	22.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010098-1a-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty

Total Projected Budget from All Sources	N/A	$408,982.05
Total Budget	$0.00	$408,982.05
Total Obligated	$518.35	$408,982.05
Total Funds Drawdown	$114.00	$408,982.05
Program Funds Drawdown	$114.00	$408,982.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$518.35	$408,982.05
Liberty	$518.35	$408,982.05
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5095-000-5074: Contractor shall purchase and install a 350 kW diesel generator with automatic transfer switch and SCADA system at the following locations: At the Monta Water Plant located at Monta Street and Main Street (Latitude: 30.0676\Longitude: -94.7950), and at the North Water Plant located on North Main Street at a point North of FM 1011 (Latitude: 30.1005\Longitude: -94.7518). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

North Water Plant located on North Main Street at a point North of FM 1011 (Latitude: 30.1005\Longitude: -94.7518) and the Montana Water Plant located at Monta Street and Main Street (Latitude: 30.0676\Longitude: -94.7950).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	3/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010098-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty

Total Projected Budget from All Sources	N/A	$1,223,482.63
Total Budget	$0.00	$1,223,482.63
Total Obligated	$518.36	$1,223,482.63
Total Funds Drawdown	$114.00	$1,223,482.63
Program Funds Drawdown	$114.00	$1,223,482.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$518.36	$1,223,482.63
Liberty	$518.36	$1,223,482.63
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5095-000-5074: Contractor shall purchase and install a wastewater Supervisory Control and Data Acquisition (SCADA) system at the wastewater treatment facility and one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located west of FM 2684. In addition, Contractor shall purchase and install three (3) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances and SCADA interface. Contractor shall also install pads for generator mounting and perform site work associated with the construction. Construction shall take place at the following locations: At the Wallisville Lift Station located at FM 463 and Abbott Bayou (Latitude: 30.0495\Longitude: -94.7779), at the Washington Lift Station located at the dead end on West Washington Street (Latitude: 30.0556\Longitude: -94.8021), and at the Bowie Lift Station located at Bowie Street and Lynch Street (Latitude: 30.0652\Longitude: -94.8026). Improvments will address a failure to function caused by Hurricane Ike.

Location Description:

City of Liberty Wastewater Treatment Plant located west of FM 2684; and the Bowie Lift Station located at Bowie Street and Lynch Street (Latitude: 30.0652\Longitude: -94.8026), the Wallisville Lift Station located at FM 463 and Abbott Bayou (Latitude: 30.0495\Longitude: -94.7779), and the Washington Lift Station located at the dead end on West Washington Street (Latitude: 30.0556\Longitude: -94.8021).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010098-3-
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty

Total Projected Budget from All Sources	N/A	$215,824.24
Total Budget	$0.00	$215,824.24
Total Obligated	$518.36	$215,824.24
Total Funds Drawdown	$114.00	$215,824.24
Program Funds Drawdown	$114.00	$215,824.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$518.36	$215,824.24
Liberty	$518.36	$215,824.24
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5095-000-5074
Contractor shall address failures to function and damage cuased by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The Liberty acquisition, construction, reconstruction of public facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	66/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010099-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$774,337.06
Total Budget	$0.00	$774,337.06
Total Obligated	($24,127.29)	$774,337.06
Total Funds Drawdown	$0.00	$442,353.32
Program Funds Drawdown	$0.00	$442,353.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($25,993.74)	$442,353.32
Liberty County	($25,993.74)	$442,353.32
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-316-000-5075
Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

During the reporting period, the Liberty County water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6948	0	15578	44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010099-1a-Dayton Lakes
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$170,009.58
Total Budget	$0.00	$170,009.58
Total Obligated	$427.64	$170,009.58
Total Funds Drawdown	$0.00	$124,051.40
Program Funds Drawdown	$0.00	$124,051.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,476.27	$124,051.40
Liberty County	$26,476.27	$124,051.40
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-316-000-5075
Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

During the reporting period, the Liberty County Dayton Lakes water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1560	1560/2300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6948	0	15578	44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010099-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$699,855.19
Total Budget	$0.00	$699,855.19
Total Obligated	$427.65	$699,855.19
Total Funds Drawdown	$0.00	$153,359.22
Program Funds Drawdown	$0.00	$153,359.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$241.27	$153,359.22
Liberty County	$241.27	$153,359.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

Activity Progress Narrative:

During the reporting period, the Liberty County street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1	1/1000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010099-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$1,811,970.19
Total Budget	$0.00	$1,811,970.19
Total Obligated	$427.64	$1,811,970.19
Total Funds Drawdown	$0.00	$1,667,313.53
Program Funds Drawdown	$0.00	$1,667,313.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$241.27	$1,667,313.53
Liberty County	$241.27	$1,667,313.53
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-316-000-5075
Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .89

Location Description:

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.

Activity Progress Narrative:

During the reporting period, the Liberty County flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	620/620
Activity funds eligible for DREF (Ike	0	1/1809210

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1553	3900	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010099-6-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$3,477,961.19
Total Budget	$0.00	$3,477,961.19
Total Obligated	$427.64	$3,477,961.19
Total Funds Drawdown	$0.00	$3,071,482.41
Program Funds Drawdown	$0.00	$3,071,482.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$241.27	$3,071,482.41
Liberty County	$241.27	$3,071,482.41
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-316-000-5075
Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. &ndash 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County acquisition, construction, reconstruction of neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31550	65102	48.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010099-7-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$125,721.76
Total Budget	$0.00	$125,721.76
Total Obligated	$427.62	$125,721.76
Total Funds Drawdown	$0.00	$123,218.06
Program Funds Drawdown	$0.00	$123,218.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$241.27	$123,218.06
Liberty County	$241.27	$123,218.06
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

During the reporting period, the Liberty County acquisition, construction, reconstruction of senior centers had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	10459	0	21067	49.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010100-14-DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$119,605.09
Total Budget	$0.00	$119,605.09
Total Obligated	$70.95	$119,605.09
Total Funds Drawdown	$0.00	$119,605.09
Program Funds Drawdown	$0.00	$119,605.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,251.86	$119,605.09
Livingston	$6,251.86	$119,605.09
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5096-000-5076: Contractor shall purchase and install a permanently affixed 150kW natural gas-fueled generator with automatic transfer switch to be located at the Livingston Public Works Water Department Building located at 222 Pan American Drive. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Livingston Public Works Water Department Building located at 222 Pan American Drive, Livingston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010100-1a-
DETCOG-Canceled

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,000.00
Total Budget	($17,691.24)	$2,000.00
Total Obligated	($17,691.24)	$2,000.00
Total Funds Drawdown	$0.00	$2,000.00
Program Funds Drawdown	$0.00	$2,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($17,691.24)	$2,000.00
Livingston	($17,691.24)	$2,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010100-1b-14 LS
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$670,933.31
Total Budget	$0.00	$670,933.31
Total Obligated	$70.96	$670,933.31
Total Funds Drawdown	$0.00	$670,933.31
Program Funds Drawdown	$0.00	$670,933.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,303.33	$670,933.31
Livingston	$3,303.33	$670,933.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install 12 permanently-affixed natural gas generators and 2 permanently-affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Citywide - at 1820 Highway 190 West, Tractor Supply Lift Station (Lat. 30.71777/Lon.-94.959984), a 70kW generator; at 910 South Houston, Wirt Davis Lift Station (Lat. 30.70053 /Lon.-94.928205) a 35kW generator; at the 400 block of Fair Street, Oak Forest Lift Station (Lat. 30.695075/Lon.-94.91186), a 35kW generator; at the 1100 block of Snell Drive, Snell Lift Station (Lat. 30.685432/Lon.-94.916398), a 35kW generator; at the 1100 block of US 59 Loop North, Baskins Lift Station (Lat. 30.690677/Lon.-94.952471), a 70kW generator; at the 200 block of Wildwood Drive, Davis Woods Lift Station (Lat. 30.683728/Lon.-94.910305), a 35kW generator; at the 400 block of Larry Avenue, Larry Street Lift Station (Lat. 30.69856/Lon. -94.911929), a 35kW generator; at the 2300 block of North Houston, First Baptist Lift Station (Lat. 30.731511/Lon. -94.929944), a 70kW generator; at the 1500 block of West Noblitt, Noblitt Lift Station (Lat. 30.709101/Lon.-94.944039), a 35kW generator; at 401 US 59 Loop South, Bounds Lift Station (Lat. 30.705735/Lon.-94.954161), a 35kW generator; at the 200 block of Fair Street,

Grounds Lift Station (Lat. 30.694818/Lon.-94.915519), a 35kW generator; and at 925 US 59 Loop North, Trades Day Office Lift Station (Lat. 30.721372/Lon.-94.950207), a 35kW generator. Also, the two permanently affixed diesel generators with automatic transfer switch at lift stations located at 801 Matthews, Golf Course Lift Station (Lat.30.703671/Lon.-94.93917), a 10kW generator; and at the 900 block of US 59 Loop South, Pedigo Ball Park Lift Station(Lat. 30.722473/Lon.-94.950565), a 10kw generator - Livingston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010100-1b-Debris Diversion
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$466,429.13
Total Budget	$0.00	$466,429.13
Total Obligated	$70.96	$466,429.13
Total Funds Drawdown	$0.00	$466,429.13
Program Funds Drawdown	$0.00	$466,429.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,303.33	$466,429.13
Livingston	$3,303.33	$466,429.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a debris diversion facility consisting of a 12 ft. long, 3 ft. wide by 6 ft. deep (3 ft. X 6 ft.) concrete influent channel and an 8 ft. diameter by 10 ft. deep reinforced concrete basin. Contractor shall purchase and install mechanical debris lifting and removal equipment inside the concrete basin, and 20 l.f of 16 in. diameter PVC sanitary sewer pipe. Contractor shall make all needed modifications to the existing piping to route the flow into the new influent structure and perform site work associated with construction. Construction is needed due to storm debris that obstructed the collection system and caused a failure to function of the city's waste water treatment plant during Hurricane Ike. Construction shall take place at the wastewater treatment plant located at 1700 Marsh Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2047	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010100-3-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$96,216.82
Total Budget	$0.00	$96,216.82
Total Obligated	$70.96	$96,216.82
Total Funds Drawdown	$0.00	$96,216.82
Program Funds Drawdown	$0.00	$96,216.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,251.86	$96,216.82
Livingston	$6,251.86	$96,216.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 50 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive, Livingston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010102-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Los Fresnos

Total Projected Budget from All Sources	N/A	$118,671.80
Total Budget	$0.00	$118,671.80
Total Obligated	$1,128.19	$118,671.80
Total Funds Drawdown	$0.00	$117,855.80
Program Funds Drawdown	$0.00	$117,855.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$312.19	$117,855.80
Los Fresnos	$312.19	$117,855.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of thirty-six inch (36 in.) RCP pipe, Grantee shall install two (2) safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street. Improvements will address a failure to function due to flooding related to Hurricane Dolly.
DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

The Los Fresnos flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	106/100
Activity funds eligible for DREF (Ike	0	0/117543

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	847	0	1617	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010106-6-
BVCOG-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Madison County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($144.96)	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$144.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8362	0	20120	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010106-6-County Fairgrounds
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Madison County

Total Projected Budget from All Sources	N/A	$331,428.21
Total Budget	$0.00	$331,428.21
Total Obligated	$15,436.35	$331,428.21
Total Funds Drawdown	$0.00	$331,428.21
Program Funds Drawdown	$0.00	$331,428.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$81,793.35	$331,428.21
Madison County	$81,793.35	$331,428.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4181	0	10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010106-6-First Baptist
BVCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Madison County

Total Projected Budget from All Sources	N/A	$245,336.36
Total Budget	$0.00	$245,336.36
Total Obligated	($4,298.50)	$245,336.36
Total Funds Drawdown	$0.00	$234,198.50
Program Funds Drawdown	$0.00	$234,198.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($81,648.39)	$234,198.50
Madison County	($81,648.39)	$234,198.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and concrete foundation for the First Baptist Church of Madisonville on 300 East Elm to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the First Baptist Church of Madisonville on 300 East Elm.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4181	10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010108-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Magnolia

Total Projected Budget from All Sources	N/A	$730,640.77
Total Budget	$0.00	$730,640.77
Total Obligated	$4,188.88	$730,640.77
Total Funds Drawdown	$0.00	$724,539.12
Program Funds Drawdown	$0.00	$724,539.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$724,539.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

The Magnolia sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	480	1081	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010112-14-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$2,848,932.53
Total Budget	$0.00	$2,848,932.53
Total Obligated	($211.27)	$2,848,932.53
Total Funds Drawdown	$0.00	$2,844,972.38
Program Funds Drawdown	$0.00	$2,844,972.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$102.57	$2,844,972.38
Matagorda County	$102.57	$2,844,972.38
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall restore a portion of Sargent Beach by depositing sand and other reconstructive material in an approximately one hundred twenty linear feet (120 l.f.) wide by three thousand six hundred linear feet (3,600 l.f.) long area. Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately three thousand six hundred linear feet (3,600 l.f.) northeast. The restoration of Sargent Beach will provide the area with protection from storm surge and flooding, maintain recreational and economic opportunities, and provide environmental stability and protection. Improvements shall address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately 0.75 miles to the northeast in Matagorda County, Texas.

Activity Progress Narrative:

The Matagorda public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1	1/3600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	733	0	1645	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010112-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$553,763.96
Total Budget	$0.00	$553,763.96
Total Obligated	$0.00	$553,763.96
Total Funds Drawdown	$0.00	$548,532.02
Program Funds Drawdown	$0.00	$548,532.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$80,943.56	$548,532.02
Matagorda County	$80,943.56	$548,532.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed, diesel-fueled emergency backup generators with automatic transfer switches and associated appurtenances, pads for generator mounting, make repairs and upgrades to equipment, and perform site work associated with construction. Contractor shall install one (1) twenty-five to fifty kilowatt (25 kW &ndash 50 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 1 located at the intersection nof Canal Drive and FM 457; and install one (1) fifty to one hundred kilowatt (50 kW - 100 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 2 located near the East end of Canal Drive in Matagorda County, Texas. Improvements shall address a failure to function due to Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Matagorda County Water Plant #1 located at the intersection of Canal Drive and FM 457 and #2 located near the East end of Canal Drive in Matagorda County, Texas.

Activity Progress Narrative:

The Matagorda water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13	0	38	34.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010112-5-
HGAC-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$150,660.41
Total Budget	$0.00	$150,660.41
Total Obligated	($1,472,857.38)	$150,660.41
Total Funds Drawdown	$0.00	$150,660.41
Program Funds Drawdown	$0.00	$150,660.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,469,987.38)	$150,660.41
Matagorda County	($1,469,987.38)	$150,660.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing timber pier dock and replace it with approximately two hundred fifteen linear feet (215 l.f.) of new bulkhead, consisting of steel mooring bollards, limestone pavement, sand backfill and steel pilings capped with concrete. Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County. Construction of the dock will restore the Port of Palacios to operable status, and enhance the safety and economic benefit that the port provides to residents. Also, Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf. Finally, Contractor shall remove existing wooden bulkhead and replace with approximately twwo hundred ten to two hundred forty linear feet (210 - 240 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2. Reconstruction of the bulkhead will restore the embankment to provide a more stable foundation to the adjacent existing water storage tank and pump structures. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County, near the bridge over the intercoastal waterway at FM 2031 in the Town of Matagorda, Texas,

and the bulkhead at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.

Activity Progress Narrative:

The Matagorda flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	216	216/455

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3391	6567	51.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010112-5-Matagorda
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$900,660.96
Total Budget	$0.00	$900,660.96
Total Obligated	$20,173.51	$900,494.31
Total Funds Drawdown	$0.00	$870,295.50
Program Funds Drawdown	$0.00	$870,295.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$870,295.50	$870,295.50
Matagorda County	$870,295.50	$870,295.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intra-coastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	998	1792	55.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010112-5-Navigation District #1
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$549,300.31
Total Budget	$0.00	$549,300.31
Total Obligated	$26,979.50	$549,300.31
Total Funds Drawdown	$0.00	$519,056.02
Program Funds Drawdown	$0.00	$519,056.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$519,056.02	$519,056.02
Matagorda County	$519,056.02	$519,056.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing timber pier dock and replace it with approximately two hundred fifteen linear feet (215 l.f.) of new bulkhead, consisting of steel mooring bollards, limestone pavement, sand backfill and steel pilings capped with concrete. Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County. Construction of the dock will restore the Port of Palacios to operable status, and enhance the safety and economic benefit that the port provides to residents. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/215

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2696	5149	52.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010112-5-Sargent Beach
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$181,082.96
Total Budget	$0.00	$181,082.96
Total Obligated	$30,915.52	$180,916.31
Total Funds Drawdown	$0.00	$102.57
Program Funds Drawdown	$0.00	$102.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$102.57	$102.57
Matagorda County	$102.57	$102.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing wooden bulkhead and replace with approximately two hundred ten to two hundred forty linear feet (210 l.f. - 240 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2. Reconstruction of the bulkhead will restore the embankment to provide a more stable foundation to the adjacent existing water storage tank and pump structures. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/240

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13	38	34.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010113-1b-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2011

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
McAllen

Total Projected Budget from All Sources	N/A	$1,009,277.56
Total Budget	$0.00	$1,009,277.56
Total Obligated	$2,467.67	$1,009,277.56
Total Funds Drawdown	$0.00	$1,007,404.13
Program Funds Drawdown	$0.00	$1,007,404.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,084.53	$1,007,404.13
McAllen	$1,084.53	$1,007,404.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately twenty-nine thousand five hundred linear feet (29,500 l.f.) of sewer pipe with sizes varying from eight inch (8 in.) to fifteen inch (15 in.) diameter, replace approximately seventy-seven (77) manholes, and replace aproximately five hundred fity (550) sewer laterals. Construction shall take place throughout the city along 16th Street from La Vista to Vine Avenue; on Alley between La Vista Ave. and Walnut Ave. from Bicentennial Blvd. to Main Street, and on Alley between Walnut Ave. and Vine Ave. from 17th Street to Main Street, on Alley between Vine Avenue and Upas Avenue from 16th Street to Main Street, on Alley between Upas Avenue and Tamarack Avenue from 16th Street to Main Street, on Alley between 17th Street and 16th Street from Vine Avenue to Tamarack Avenue, on Bicentennial Boulevard from Tamarack Avenue to La Vista Avenue, on Main Street from Alley located between La Vista Avenue and Walnut Avenue to Tamarack Avenue, on Tamarack Avenue from Main Street to Alley located between Main Street and 13½ Street, on Alley located between Main Street and 13 1/2 Street from Tamarack Avenue to Redwood Avenue, on Redwood Avenue from Alley located between Main Street and 13½ Street to Alley between 12th and 13th Street, on Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street from Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street to approximately two hundred fifty feet (250 ft.) south of starting point, on Alley located between Sycamore Avenue and Tamarack Avenue from Bicentennial Boulevard to Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street, on Bicentennial Boulevard from Point south of Redwood Avenue to Alley located approximately 100 feet North of Sycamore Avenue, on Alley located between Redwood Avenue and Sycamore Avenue from Bicentennial Boulevard to Alley between 15th and 16th Street, on Alley located between Redwood Avenue and Quince Avenue from Bicentennial Boulevard to Alley between Main Street and 13½ Street, on Alley

located between Quince Avenue and Pecan Avenue from Main Street to Bicentennial Boulevard, on 16th Street from approximately 100 feet North of Redwood Avenue to approximately 150 feet South of Quince Avenue, on An alley located between 13th Street and Broadway from Tamarack Avenue to Quince Avenue, and on Alley located between 13th Street and 12th Street from Redwood Avenue to Quince Avenue in McAllen, Texas. Improvements shall provide city-wide benefit. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City wide - sewer systems/manholes McAllen, Texas

Activity Progress Narrative:

The McAllen sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	16127/29500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1164	1946	59.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010113-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
McAllen

Total Projected Budget from All Sources	N/A	$3,095,993.66
Total Budget	$0.00	$3,095,993.66
Total Obligated	$2,467.67	$3,095,993.66
Total Funds Drawdown	$0.00	$3,094,120.24
Program Funds Drawdown	$0.00	$3,094,120.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,084.54	$3,094,120.24
McAllen	$1,084.54	$3,094,120.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address drainage system failures to function caused by Hurricane Dolly by constructing drainage infrastructure improvements at the 16th and Sycmore area and making corresponding outfall improvements by excavating and grading the Bicentinnial Blueline drainage ditch from approximately 900 feet south of Tamarack Ave. To Nolana Ave. (7,500 ft or 1.4 miles). 16th & Sycamore - Grantee shall make improvements to drainage system by installing reinforced concrete pipe (RCP), curb inlets, grate inlets, manholes, junction boxes and other required drainage facility components. Project shall include approximatley 12,985 linear feet of RCP, thirty (30) manholes, twenty-nine (20) juction boxes and approximately 2,320 l.f. of curb and gutter and 400 l.f. of sidewalks. Construction shall take place at various locations in the vacinity of 16th and Sycamore. Bicentennial Ditch Improvements - Grantee shall also make improvements to the Bicentennial Ditch Outfall by excavating approximatley fifty-four thousand eight hundred fifteen cubic yards (54,815 c.y.) of drainage ditch and adjust approxmiately seventeen (17) existing outfall pipes, install three (3) aerial irrigation corssings and perform site work. Construciotn shall take palce along Bicentiennial Blvd.
DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of

improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent.
Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentinnial Blueline Ditch Improvements

Activity Progress Narrative:

The McAllen flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	20251/16000
Activity funds eligible for DREF (Ike	0	0/3093035

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6337	11998	52.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010114-1a-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mercedes

Total Projected Budget from All Sources	N/A	$233,907.83
Total Budget	$0.00	$233,907.83
Total Obligated	$2,668.53	$233,907.83
Total Funds Drawdown	$0.00	$228,371.80
Program Funds Drawdown	$0.00	$228,371.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$674.01	$228,371.80
Mercedes	$674.01	$228,371.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a one (1) three hundred kilowatt (300 kW) permanently affixed, diesel-fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two automatic transfer switches - one (1) for the high service water pumps, and one (1) to serve the well pump. Construction shall take place at the water plant located at 208 South Illinois Avenue. Improvements will address a failure to function due to Hurricane Dolly.

Location Description:

Water Plant located at 208 South Illinois Avenue - Mercedes, Texas

Activity Progress Narrative:

During the reporting period, the Mercedes water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8334	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010114-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mercedes

Total Projected Budget from All Sources	N/A	$160,946.94
Total Budget	$0.00	$160,946.94
Total Obligated	$2,668.54	$160,946.94
Total Funds Drawdown	$0.00	$155,410.91
Program Funds Drawdown	$0.00	$155,410.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$674.02	$155,410.91
Mercedes	$674.02	$155,410.91
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel- fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 1230 Dawson Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located at 1230 Dawson Road.

Activity Progress Narrative:

During the reporting period, the Mercedes sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8334	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010114-5-LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mercedes

Total Projected Budget from All Sources	N/A	$151,222.05
Total Budget	$0.00	$151,222.05
Total Obligated	$2,668.54	$151,222.05
Total Funds Drawdown	$0.00	$146,405.05
Program Funds Drawdown	$0.00	$146,405.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$674.02	$146,405.05
Mercedes	$674.02	$146,405.05
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing reinforced concrete pipe at culvert site W12, , and install approximately fifty-six linear feet (56 l.f.) of seven feet by seven feet (7&rsquo x7&rsquo) concrete box culverts with wing walls, approximately three (3) concrete canastas, approximately forty-three square yards (43 s.y.) of pavement repair, approximately two hundred seventy-five linear feet (275 l.f.) of guard rail with post, , approximately twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe (RCP) with concrete collar(s), approximately eight linear feet (8 l.f.) of fifty-four inch (54 in.) RCP with concrete collar, and associated appurtenances. Construction shall take place at culvert site W12 located on Mile 8 N. Road (West of Wastewater Treatment Plant West), at culvert site W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile ½ East Road intersection), and at culvert site W3 located on Mile ½ East Road (South of Wastewater Treatment Plants East and West). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Culvert Site W12 located on Mile 8 North Road (West of Wastewater Treatment Plant West); Culvert Stie W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile 1/2 East Road intersection); and culvert site W3 located on Mile 1/2 East Road (South of Wastewater Treatment Plants East and West) - Mercedes, Texas

Activity Progress Narrative:

During the reporting period, the Mercedes flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	56	56/363

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8334	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010116-6-CTCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Milam County

Total Projected Budget from All Sources	N/A	$313,515.57
Total Budget	$0.00	$313,515.57
Total Obligated	$4,240.19	$313,515.57
Total Funds Drawdown	$0.00	$303,698.19
Program Funds Drawdown	$0.00	$303,698.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$342.68	$303,698.19
Milam County	$342.68	$303,698.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct approximately three thousand seven hundred forty square feet (3,740 s.f.) of reinforced concrete slab for the building foundation, three thousand seven hundred forty four square feet (3,740 s.f.) of building structure with plumbing systems, electrical systems, telecommunications systems, energy star-HVAC system, and interior finish out, to be used as a fully functional community shelter. Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall install one thousand five hundred sixty-five square yards (1,565 s.y.) of eight inch (8 in.) base and one and one-half inch (1 ½ in.) of hot mix asphalt for driveways and parking. Construction shall take place at 305 East Avenue C, Milano, Texas and shall be designated as the Milano VFD Shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

During the reporting period, the Milam County neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3777	0	24238	15.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010117-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mission

Total Projected Budget from All Sources	N/A	$1,961,870.87
Total Budget	$0.00	$1,961,870.87
Total Obligated	$1,748.59	$1,961,870.87
Total Funds Drawdown	$0.00	$1,948,870.87
Program Funds Drawdown	$0.00	$1,948,870.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,748.59	$1,948,870.87
Mission	$1,748.59	$1,748.59
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5113-000-5094: Contractor shall install approximately one hundred seventeen thousand four hundred ten square yards (117,410 s.y.) of hot mix asphalt and caliche, fourteen thousand one hundred thirteen tons (14,113 tons) of Type E-Grade four (4) caliche, thirty-two thousand seven hundred square yards (32,700 s.y.) of two-inch (2 in.) thick hot mix asphalt, eighty-four thousand seven hundred ten square yards (84,710 s.y.) of one and one-half inch (1 1/2 in.) thick hot mix asphalt, seven hundred forty-five linear feet (745 l.f.) of seventy-two inch (72 in.) valley gutter, adjust sixty-three (63) manholes, and adjust twenty-six (26) water valves. In addition, Contractor shall purchase and install approximately three thousand four hundred five linear feet (3,405 l.f.) of trench protection, seven (7) grate inlets, nine (9) curb inlets, six (6) five foot (5 ft.) diameter manholes, three thousand five hundred fifty cubic yards (3,550 c.y.) of excavation, seven thousand four hundred fifty square yards (7,450 s.y.) of eight-inch (8 in.) flexible base, four thousand one hundred linear feet (4,100 l.f.) of six-inch (6 in) curb and gutter, seven thousand four hundred fifty square yards (7,450 s.y.) of lime treated sub-grade, one hundred one tons (101 tons) of lime, one thousand two hundred square yards (1,200 s.y.) of one and one quarter-inch (1 1/4 in.) thick hot mix asphalt type D overlay, two (2) fire hydrants, and two (2) traffic controls. Contractor shall also repair four hundred seventy-five square yards (475 s.y.) of concrete driveway, repair five hundred thirty square yards (530 s.y.) of asphalt driveway, adjust seven (7) sewer manholes, adjust ten (10) water valves, adjust eight (8) four-inch (4 in.) water lines, adjust six (6) six-inch (6 in.) water lines, cut and restore seven hundred sixty square yards (760 s.y.) of pavement, and relocate two (2) mail boxes. Contractor shall also install one thousand one hundred seventy-five linear feet (1,175 l.f.) of thirty-six inch (36 in.) high-density polyethylene pipe, seven hundred eighty linear feet (780 lf.f) of thirty inch (30 in.) high-density polyethylene pipe, one thousand four hundred fifty linear feet (1,450 l.f.) of twenty-four inch (24 in.) high-density polyethylene pipe, one hundred sixty linear feet (160 l.f.) of

seventy-two inch (72 in.) valley gutter, six thousand four hundred square yards (6,400 s.y.) of one and one-half inch (1-1/2 in.) HMAC and cut and restore pavement, storm sewer conflict adjustments and manholes. Contractor shall utilize Right-of-Way along Toledo Avenue to install storm sewer, install pavement overlay, and perform pavement repair. Contractor shall utilize Right-of-Way along Union Avenue to install storm sewer and perform incidental driveway repair. Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, onJudy Street from Expressway 83 to Barbara Street, on Magdalena Avenua from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street fromCanal Street ot Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue aond on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street fromCanal Street ot Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue aond on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road.

Activity Progress Narrative:

The Mission street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1875/11815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	11611	17798	65.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010119-14-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$116,695.97
Total Budget	$0.00	$116,695.97
Total Obligated	$3,236.40	$116,695.97
Total Funds Drawdown	$0.00	$27,707.04
Program Funds Drawdown	$0.00	$27,707.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$296.86	$27,707.04
Montgomery County	$296.86	$27,707.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, twenty-four (24) hour fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Montgomery County Precinct 4 Sallas Park Show Barn located at 21681 McCleskey Road, in New Caney, Texas. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Sallas Park Showdown Shelter, 21681 Mclesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

During the reporting period, the Jefferson County specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	17871	0	34430	51.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010119-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$111,693.25
Total Budget	$0.00	$111,693.25
Total Obligated	$3,236.41	$111,693.25
Total Funds Drawdown	$0.00	$83,537.29
Program Funds Drawdown	$0.00	$83,537.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$296.86	$83,537.29
Montgomery County	$296.86	$83,537.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound enclosure, ninety-six (96) hour diesel fuel tank with spill containment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Clovercreek MUD Water Plant located at 19213 Cloverwood Drive, near Magnolia, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, near Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

During the reporting period, the Montgomery County water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	67	0	559	11.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010119-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$300,036.39
Total Budget	$0.00	$300,036.39
Total Obligated	$3,236.39	$300,036.39
Total Funds Drawdown	$0.00	$57,723.92
Program Funds Drawdown	$0.00	$57,723.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$296.86	$57,723.92
Montgomery County	$296.86	$57,723.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred thirteen kilowatt (113 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a steel platform for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 120 White Oak Drive in New Caney, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

During the reporting period, the Montgomery County sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	100	0	1305	7.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010119-6-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$543.25
Total Budget	$0.00	$543.25
Total Obligated	($222,915.02)	$543.25
Total Funds Drawdown	$0.00	$543.25
Program Funds Drawdown	$0.00	$543.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($26,939.55)	$543.25
Montgomery County	($26,939.55)	$543.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times. Also, Contractor shall purchase and install a one hundred seventy-five kilowatt (175 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Splendora ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendora, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

(1) Greenleaf Elementary School, Splendora ISD, 26275 FM 2090, Splendora, Montgomery County, TX
(2) Conroe High School, 3200 West Davis, Conroe, Montgomery County, Texas

Activity Progress Narrative:

During the reporting period, the Montgomery County neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	114736	0	312853	36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010119-6-Conroe
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$185,487.37
Total Budget	$0.00	$185,487.37
Total Obligated	($143,287.69)	$185,487.37
Total Funds Drawdown	$0.00	$15,403.37
Program Funds Drawdown	$0.00	$15,403.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,917.25	$15,403.37
Montgomery County	$13,917.25	$15,403.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas. The improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	104104	292087	35.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010119-6-Splendora
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$20,224.32
Total Budget	$0.00	$20,224.32
Total Obligated	$0.00	$20,224.32
Total Funds Drawdown	$0.00	$13,319.15
Program Funds Drawdown	$0.00	$13,319.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,319.15	$13,319.15
Montgomery County	$13,319.15	$13,319.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a one hundred seventy-five kilowatt (175 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Splendora ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendora, Texas. Improvements will address a failure to function caused by Hurricane Ike.

>

Location Description:

Construction shall take place at Splendora ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendora, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10632	20766	51.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010120-10-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
08/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mont Belvieu

Total Projected Budget from All Sources	N/A	$120,196.26
Total Budget	$0.00	$120,196.26
Total Obligated	$2,963.86	$120,196.26
Total Funds Drawdown	$0.00	$116,759.44
Program Funds Drawdown	$0.00	$116,759.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$345.18	$116,759.44
Mont Belvieu	$345.18	$116,759.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve the existing fire station by purchasing and installing one (1) class A rated rolling door, nine (9) new framed entrance doors with door closers and locksets, nine (9) aluminum framed windows with tempered glazing, and fifty square feet (50 s.f.) of storm-proof louvers. Construction shall take place at the fire station located in the Mont Belvieu City Hall Complex, at 11607 Eagle Drive. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Mont Belvieu Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The Mont Belvieu fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010120-14-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
08/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mont Belvieu

Total Projected Budget from All Sources	N/A	$74,831.94
Total Budget	$0.00	$74,831.94
Total Obligated	$2,963.86	$74,831.94
Total Funds Drawdown	$0.00	$71,395.12
Program Funds Drawdown	$0.00	$71,395.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$345.18	$71,395.12
Mont Belvieu	$345.18	$71,395.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve the existing police building by purchasing and installing two (2) Class A Rated rolling doors, four (4) new framed entrance doors with door closers and locksets, sixteen (16) aluminum framed windows with tempered glazing, twenty-five square feet (25 s.f.) of storm-proof louvers, and other related appurtenances. Construction shall take place at the police/EMS building located in the Mont Bevieu City Hall Complex, at 11607 Eagle Drive. The improvements will harden the building against future storms and ensure adequate emergency services for the city. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mont Belvieu Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The Mont Belvieu public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010120-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
08/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mont Belvieu

Total Projected Budget from All Sources	N/A	$3,956,728.39
Total Budget	$0.00	$3,956,728.39
Total Obligated	$2,963.84	$3,956,728.39
Total Funds Drawdown	$9,069.77	$3,627,870.96
Program Funds Drawdown	$9,069.77	$3,627,870.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,414.95	$3,627,870.96
Mont Belvieu	$9,414.95	$3,627,870.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet 8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.Cont ractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas.Contractor shall purchase and install one

(1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Contractor will demolish and remove the following seven (7) lift stations: Lift Stations No.8, No.9, No.16, No.18, No.21, No.22, and No.24;
Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.

Activity Progress Narrative:

The Mont Belvieu sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7
# of Linear feet of Public Improvement	11991	11991/22532

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010120-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
08/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mont Belvieu

Total Projected Budget from All Sources	N/A	$94,572.43
Total Budget	$0.00	$94,572.43
Total Obligated	$2,963.87	$94,572.43
Total Funds Drawdown	$0.00	$91,135.59
Program Funds Drawdown	$0.00	$91,135.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$345.17	$91,135.59
Mont Belvieu	$345.17	$91,135.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements. These improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:

The Mont Belvieu flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	888/888

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010123-1b-DETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches

Total Projected Budget from All Sources	N/A	$1,212,551.83
Total Budget	($90,338.50)	$1,212,551.83
Total Obligated	($247,626.65)	$1,212,551.83
Total Funds Drawdown	$0.00	$1,092,469.44
Program Funds Drawdown	$0.00	$1,092,469.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($275,652.49)	$1,092,469.44
Nacogdoches	($275,652.49)	($275,652.49)
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a permanently-affixed 1200 kW dual fueled natural gas and diesel generator with automatic transfer switch at the wastewater treatment plant located at 4200 Rayburn Drive (FM 1275); and one permanently-affixed generator at each of seven lift stations at the following locations: 2800 Curl Street (60-100kW diesel with automatic transfer switch); 407 Fern Wood (60-100 kW natural gas with automatic transfer switch); 4212 E. Main (60-100kw natural gas with automatic transfer switch); 1635 Press Rd. (60-100kW natural gas with automatic transfer switch); and Appleby Sand Rd at Spring Creek (60-100 kW natural gas with automatic transfer switch). Each natural gas generator shall include related gas line extensions. In addition, Contractor shall purchase and install one (1) twenty kilowatt to sixty kilowatt (20 kW - 60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred eighty linear feet (180 l.f.) of fence at the lift station located at 3211 SW Stallings Drive. Also, Contractor shall purchase and install one (1) fifty kilowatt to one hundred kilowatt (50 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately two hundred twenty-five linear feet (225 l.f.) of fence and fifty-five square yards (55 s.y.) of driveway paving, all of which shall take place at the lift station located at 4622 Old Lufkin Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at the Wastewater Treatment Plant located at 4200 Rayburn Dr. and at 7 Lift Stations: (1) 2800 Curl St. (2) 407 Fern Wood Dr. (3) 4212 East Main St. (4) 1635 Press Rd. (5) Appleby Sand Road at Spring Creek, FM 2609 (6) 4622 Old Lufkin Rd. (7) 3211 SW Stallings Drive in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, the Nacogdoches sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	6	14/8
# of Linear feet of Public Improvement	0	0/405

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	23773	44743	53.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010123-1b-Animal Shelter LS
DETCOG-Complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches

Total Projected Budget from All Sources	N/A	$64,227.64
Total Budget	$0.00	$64,227.64
Total Obligated	$64,227.64	$64,227.64
Total Funds Drawdown	$0.00	$63,541.14
Program Funds Drawdown	$0.00	$63,541.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$63,541.14	$63,541.14
Nacogdoches	$63,541.14	$63,541.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt to sixty kilowatt (20 kW - 60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred eighty linear feet (180 l.f.) of fence. Construction shall take place at the lift station located at 3211 SW Stallings Drive. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 3211 SW Stallings Drive, Nacogdoches, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/180

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	96	310	30.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010123-1b-Curl Street LS
DETCOG-Complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches

Total Projected Budget from All Sources	N/A	$75,040.28
Total Budget	$0.00	$75,040.28
Total Obligated	$75,040.28	$75,040.28
Total Funds Drawdown	$0.00	$74,353.79
Program Funds Drawdown	$0.00	$74,353.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$74,353.79	$74,353.79
Nacogdoches	$74,353.79	$74,353.79
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence and forty square yards (40 s.y.) of driveway paving. Construction shall take place at the lift station located at 2800 Curl Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 2800 Curl Street, Nacogdoches, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2220	2784	79.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010123-1b-Press Road LS
DETCOG-Complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches

Total Projected Budget from All Sources	N/A	$69,630.28
Total Budget	$0.00	$69,630.28
Total Obligated	$69,630.28	$69,630.28
Total Funds Drawdown	$0.00	$68,943.78
Program Funds Drawdown	$0.00	$68,943.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$68,943.78	$68,943.78
Nacogdoches	$68,943.78	$68,943.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately forty square yards (40 s.y.) of driveway paving and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 1635 Press Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 1635 Press Road, Nacogdoches, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/125

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1977	3849	51.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010123-1b-Spring Creek LS
DETCOG-Complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches

Total Projected Budget from All Sources	N/A	$69,500.28
Total Budget	$0.00	$69,500.28
Total Obligated	$69,500.28	$69,500.28
Total Funds Drawdown	$0.00	$68,813.78
Program Funds Drawdown	$0.00	$68,813.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$68,813.78	$68,813.78
Nacogdoches	$68,813.78	$68,813.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. Nacogdoches, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/225

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	771	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010124-6-DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$6,245,555.69
Total Budget	$0.00	$6,245,555.69
Total Obligated	$880.30	$6,245,555.69
Total Funds Drawdown	$880.30	$6,245,555.69
Program Funds Drawdown	$880.30	$6,245,555.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,244,675.39
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximately 36,000 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike.Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen applicanes, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a two (2) 300 kW permanently affixed generators. The new shelter shall be located on 3805 Northwest Stallings Deive and shall serve as the County hub for evacuees for the region. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Deive

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	24425	0	54683	44.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010125-10-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Newton

Total Projected Budget from All Sources	N/A	$71,036.16
Total Budget	$0.00	$71,036.16
Total Obligated	$1,218.39	$71,036.16
Total Funds Drawdown	$0.00	$69,662.28
Program Funds Drawdown	$0.00	$69,662.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$454.00	$69,662.28
Newton	$454.00	$69,662.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW natural gas-fueled generator with automatic transfer switch and asocaited appurtenances at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

Newton's fire station at 216 Court Street, Newton, Texas

Activity Progress Narrative:

The Newton fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	902	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010125-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Newton

Total Projected Budget from All Sources	N/A	$194,556.48
Total Budget	$0.00	$194,556.48
Total Obligated	$1,218.38	$194,556.48
Total Funds Drawdown	$0.00	$193,182.61
Program Funds Drawdown	$0.00	$193,182.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$454.00	$193,182.61
Newton	$454.00	$193,182.61
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located within the Old Wastewater Treatment Plant site(Lat.30.84092/Lon.-93.75827). Contractor shall also purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Haltoms Lift Station located along US Highway 190(Lat.30.84778/Lon.-93.7625). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located within the Old Wastewater Treatment Plant and at the Haltoms Lift Station located along US Highway 190, both in Newton, Texas.

Activity Progress Narrative:

The Newton sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	902	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010125-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Newton

Total Projected Budget from All Sources	N/A	$181,835.37
Total Budget	$0.00	$181,835.37
Total Obligated	$1,202.67	$181,835.37
Total Funds Drawdown	$4,316.50	$180,461.49
Program Funds Drawdown	$4,316.50	$180,461.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,770.50	$180,461.49
Newton	$4,770.50	$180,461.49
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall widen the road to twenty-four linear feet (24 l.f.), widen the base to twenty-six linear feet (26 l.f.), purchase and install thirty-six linear feet (36 l.f.) of culverts, and one thousand one hundred sixty-five tons (1,165 tons) of road base. Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike. shall also purchase and install approximately three thousand two hundred square yards (3,200 s.y.) of HMAC and prime coat and perform site work associated with the construction. Grantee Force Account labor shall be utilized for construction, including pavement removal, pavement earthwork, culvert replacement, inlet treatments, and road base. Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220

I.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas.

Activity Progress Narrative:

The Newton street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1120/306

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	902	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010126-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$2,100,046.87
Total Budget	$0.00	$2,100,046.87
Total Obligated	$200.41	$2,100,046.87
Total Funds Drawdown	$0.00	$2,099,456.70
Program Funds Drawdown	$0.00	$2,099,456.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$71.12	$2,099,456.70
Newton County	$71.12	$2,099,456.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1150/71808

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3067	7192	42.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010127-14-CBCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nueces County

Total Projected Budget from All Sources	N/A	$1,633,143.21
Total Budget	$0.00	$1,633,143.21
Total Obligated	$11,673.52	$1,633,143.21
Total Funds Drawdown	$20,430.00	$1,382,773.42
Program Funds Drawdown	$20,430.00	$1,382,773.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,835.00	$1,382,773.42
Nueces County	$20,835.00	$1,382,773.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at PJ&rsquos Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

During the reporting period, the Nueces County acquisition, construction, reconstruction of public facilities had construction

underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	985/985

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3978	0	8106	49.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010129-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Old River Winfree

Total Projected Budget from All Sources	N/A	$1,833,606.89
Total Budget	$0.00	$1,833,606.89
Total Obligated	$1,792.14	$1,833,606.89
Total Funds Drawdown	$0.00	$1,827,932.69
Program Funds Drawdown	$0.00	$1,827,932.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$217.94	$1,827,932.69
Old River Winfree	$217.94	$1,827,932.69
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred sixty-one linear feet (2,461 l.f.) of twelve inch (12 in.) to twenty-four inch (24 in.) culverts, three hundred sixty-six linear feet (366 l.f.) of thirty-six inch (36 in.) to forty-eight inch (48 in.) culverts, and associated appurtenances. Contractor shall excavate approximately nine thousand six hundred nine linear feet (9,609 l.f.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements are to address damage caused by Hurricane Ike.
DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized

and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North; and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane in Old River-Winfree, Texas.

Activity Progress Narrative:

The Old River-Winfree flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	14822/12436
Activity funds eligible for DREF (Ike	0	0/1831814

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010129-6-
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Old River Winfree

Total Projected Budget from All Sources	N/A	$511,478.70
Total Budget	$0.00	$511,478.70
Total Obligated	$1,792.15	$511,478.70
Total Funds Drawdown	$0.00	$505,804.49
Program Funds Drawdown	$0.00	$505,804.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$217.94	$505,804.49
Old River Winfree	$217.94	$505,804.49
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall renovate and add an approximate one thousand two hundred square foot (1,200 s.f.) area to be used as ADA compliant shower facilities. Work incidental to implementation of this project shall include clearing, utility relocation, pavement and parking improvements for access, and necessary site drainage improvements. Installation of additional plumbing will require the repair of parking area as an incidental part of these activities. Construction and hardening shall take place at the Old River-Winfree Community Center located at 4818 FM 565. Installation of the backup generator and shower facilities will ensure adequate emergency shelter provisions for the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction and hardening shall take place at the Old River-Winfree Community Center located at 4818 FM 565.

Activity Progress Narrative:

The Old River-Winfree neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-10-
SETRPC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$5,172,413.62
Total Budget	$0.00	$5,172,413.62
Total Obligated	$0.00	$5,172,413.62
Total Funds Drawdown	$220.55	$5,172,413.62
Program Funds Drawdown	$220.55	$5,172,413.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.15	$5,172,413.62
Orange	$250.15	$250.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct approximately nineteen thousand five hundred forty-five square feet (19,545 s.f.) of brick building structure with necessary plumbing systems, electrical systems, telecommunications systems, HVAC system, security system, fire sprinkler system, kitchen facility, and a Americans with Disabilities Act (ADA) compliant interior finish out. Contractor shall furnish and install telecommunications systems (wireless computing, broadcast paging, etc.), office equipment, fire gear washer and dryer, and other miscellaneous equipment. Contractor shall construct a concrete parking lot with security lighting. Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Old Central Fire Station located at 501 7th Street in Orange, Texas. The installation of this new fully functioning fire protection facility and backup generator will ensure the continuous operation of the fire station and ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Old Central Fire Station located at 501 7th Street, Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4797	0	7904	60.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-1a-SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$210,162.31
Total Budget	$0.00	$210,162.31
Total Obligated	$0.00	$210,162.31
Total Funds Drawdown	$220.54	$210,162.31
Program Funds Drawdown	$220.54	$210,162.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$210,162.31
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall by purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Meeks Water Plant located at 5800 Meeks Drive, Orange Texas (Latitude: 30.144905/Longitude: -93.753617); and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Link Street Service Center located at 1401 Link Street, Orange, Texas (Latitude: 30.1056/Longitude: -93.7430). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas (Latitude: 30.144905/Longitude: -93.753617); Link Street Service Center located at 1401 Link Street, Orange, Texas (Latitude: 30.1056/Longitude: -93.7430).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8722	0	17925	48.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-1b-11th St
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$118,876.28
Total Budget	$0.00	$118,876.28
Total Obligated	$0.00	$118,876.28
Total Funds Drawdown	$220.54	$118,876.28
Program Funds Drawdown	$220.54	$118,876.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$118,876.28
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at 1510 11th Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 11th Street Lift Station located at 1510 11th Street, Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5189	0	10559	49.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-1b-Cove
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$58,456.54
Total Budget	$0.00	$58,456.54
Total Obligated	$0.00	$58,456.54
Total Funds Drawdown	$220.54	$58,456.54
Program Funds Drawdown	$220.54	$58,456.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$58,456.54
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently affixed natural gas fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at 1000 Levingston Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	898	1632	55.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-1b-Jackson St
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$130,929.33
Total Budget	$0.00	$130,929.33
Total Obligated	$0.00	$130,929.33
Total Funds Drawdown	$220.55	$130,929.33
Program Funds Drawdown	$220.55	$130,929.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$130,929.33
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) ten foot long (10 ft.) by six foot wide (6 ft.) by nine foot high (9 ft.) precast concrete building, one (1) motor control center, and appurtenances for electrical connections associated with the construction. Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at 910 Jackson Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1204	1948	61.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-1b-Simmons Dr
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$153,599.44
Total Budget	$0.00	$153,599.44
Total Obligated	$0.00	$153,599.44
Total Funds Drawdown	$220.55	$153,599.44
Program Funds Drawdown	$220.55	$153,599.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$153,599.44
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) ten foot long (10 ft.) by six foot wide (6 ft.) by nine foot high (9 ft.) precast concrete building, one (1) motor control center, and appurtenances for electrical connections associated with the construction.
Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at 804 Simmons Drive in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1771	2472	71.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-20-Central Fire
SETRPC-complete

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$163,077.20
Total Budget	$0.00	$163,077.20
Total Obligated	$0.00	$163,077.20
Total Funds Drawdown	$220.55	$163,077.20
Program Funds Drawdown	$220.55	$163,077.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$163,077.20
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish and clear one (1) commercial building structure, including costs associated with asbestos abatement, and site preparation work to remove the building. Demolition shall take place at 501 7th Street in Orange, Texas. The demolitionactivities will clear the site for construction of the new fire station which will provide improved fire protection and emergency services for the city. Improvements will address direct damage caused by Hurricane Ike.
DREF:
Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.
DREF:
>Category B
>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Demolition shall take place at 501 7th Street in Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4797	0	7904	60.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-20-Senior Center
SETRPC-complete

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$102,599.19
Total Budget	$0.00	$102,599.19
Total Obligated	$0.00	$102,599.19
Total Funds Drawdown	$220.55	$102,599.19
Program Funds Drawdown	$220.55	$102,599.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$102,599.19
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish and clear one (1) commercial building structure, including costs associated with asbestos abatement, and site preparation work to remove the building. Demolition shall take place at 201 West Turrett Road in Orange, Texas. The demolition of the Senior Center will include removal of the existing damaged building and architectural barriers. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center (Orange Senior Center) located at 201 West Turrett Road in Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1531	0	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-20-SF Demo
SETRPC-complete

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$419,508.77
Total Budget	$0.00	$419,508.77
Total Obligated	$0.00	$419,508.77
Total Funds Drawdown	$220.55	$419,508.77
Program Funds Drawdown	$220.55	$419,508.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$419,508.77
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish and clear sixty-five (65) single-family residential properties which were destroyed by Hurricane Ike causing the families to abandon these properties. Properties are dilapidated, unsafe, and pose a threat to the public. Demolition and clearing shall take place at the following addresses: 1512 Mississippi Street, 910 Dupont, 1113 3rd Street, 110 East Kentucky Street, 1208 3rd Street, 1404 North Hart Avenue, 1813 Gans Avenue, 203 John Avenue, 929 Georgia Street, 1111 6th Street, 1513 4th Street, 2511 4th Street, 1110 Texas Street, 1506 Burton Avenue, 1502 A Burton Avenue, 1209 6th Street, 1814 7th Street, 104 Bland Street, 1006 A and B 8th Street, 415 S. 10th Street, 1301 Dupont Drive, 829 Polk, 1510 Burton Avenue, 1009 Godfrey, 105 Cherry Alley, 1308 9th Street, 105 Cherry Avenue, 107 Cherry Avenue, #13 Colburn, 705 B Adams, 107 Cherry Alley, 1211 West Hart Avenue, 1901 Lincoln Drive, 1207 Cordrey Avenue, 2223 Crosslane, 906 Curtis Avenue, 1502 B &ndash Burton , 413 Burton Avenue, 908 John Avenue, 1808 Arkansas Avenue, 1121 5th Street, 911 Sholars, 1203 11th Street, 1804 11th Street, 3312 18th Street, 602 Middle Street, 710 Middle Street, 712 Middle Street, 806 Mill Street, 403 John Avenue, 810 Dupont Drive, 1812 Barkins Avenue, 1610 Missouri Street, 1013 Clairmont, 610 - A and B Mouton Lane ,1013 Western Avenue, 1506 West Hart Avenue, 209 Nash Street, 509 North Street, 106 East Kentucky Street, 603 John Avenue, 1112 Godfrey Street, 2303 Riverside Drive, 1110 Godfrey Street, and 1001 Scott Street in Orange, Texas. These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. In addition, Contractor shall demolish and clear sevin (7) commercial properties which were destroyed by Hurricane Ike. Demolition and clearing shall take place at the following addresses: 502 Mill Street, 409 3rd Street, 410 12th Street, 1110 Front Avenue, 411 3rd Street, 405 3rd Street, and 406 12th Street (3 buildings). Improvements will address direct damage caused by Hurricane Ike.

>

>DREF: Category B - Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Orange - City wide - 1512 Mississippi Street, 910 Dupont, 1113 3rd Street, 110 East Kentucky Street, 1208 3rd Street, 1404 North Hart Avenue, 1813 Gans Avenue, 203 John Avenue, 929 Georgia Street, 1111 6th Street, 1513 4th Street, 2511 4th Street, 1110 Texas Street, 1506 Burton Avenue, 1502 A Burton Avenue, 1209 6th Street, 1814 7th Street, 104 Bland Street, 1006 A and B 8th Street, 415 S. 10th Street, 1301 Dupont Drive, 829 Polk, 1510 Burton Avenue, 1009 Godfrey, 105 Cherry Alley, 1308 9th Street, 105 Cherry Avenue, 107 Cherry Avenue, #13 Colburn, 705 B Adams, 107 Cherry Alley, 1211 West Hart Avenue, 1901 Lincoln Drive, 1207 Cordrey Avenue, 2223 Crosslane, 906 Curtis Avenue, 1502 B &ndash Burton , 413 Burton Avenue, 908 John Avenue, 1808 Arkansas Avenue, 1121 5th Street, 911 Sholars, 1203 11th Street, 1804 11th Street, 3312 18th Street, 602 Middle Street, 710 Middle Street, 712 Middle Street, 806 Mill Street, 403 John Avenue, 810 Dupont Drive, 1812 Barkins Avenue, 1610 Missouri Street, 1013 Clairmont, 610 - A and B Mouton Lane ,1013 Western Avenue, 1506 West Hart Avenue, 209 Nash Street, 509 North Street, 106 East Kentucky Street, 603 John Avenue, 1112 Godfrey Street, 2303 Riverside Drive, 1110 Godfrey Street, and 1001 Scott Street in Orange, Texas. Demolition of commercial properties shall be at 502 Mill Street, 409 3rd Street, 410 12th Street, 1110 Front Avenue, 411 3rd Street, 405 3rd Street, and 406 12th Street (3 buildings).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	75/65
# of buildings (non-residential)	0	0/7
Activity funds eligible for DREF (Ike	0	0/419508

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/65
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/65

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4964	0	8498	58.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-7-
SETRPC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$1,586,340.66
Total Budget	$0.00	$1,586,340.66
Total Obligated	$0.00	$1,586,340.66
Total Funds Drawdown	$220.55	$1,586,340.66
Program Funds Drawdown	$220.55	$1,586,340.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$1,586,340.66
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct one (1) ADA compliant commercial building structure including reinforced concrete slab, plumbing systems, electrical systems, HVAC systems, fire suppression systems, bathroom facilities, kitchen, vent hood, interior finish out, and other related appurtenances. Contractor shall install one (1) concrete parking lot with security lighting and perform site work associated with construction to provide parking and delivery access to volunteers who provide meals from this proposed location. The proposed Emma Wallace Senior Center will be located in a location to be determined along North 5th Street between Division Avenue and Green Avenue in Orange, Texas. The new senior center will provide a centralized location which is easily accessible to the city's residents, provide a social/recreational area and dining facility for the seniors, and house a non-profit organization which operates a "Meals on Wheels" program for the home bound seniors. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center will be located in a location to be determined along North 5th Street between Division Avenue and Green Avenue in Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1531	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010131-9-
SETRPC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$13,779.06
Total Budget	$0.00	$13,779.06
Total Obligated	$0.00	$13,779.06
Total Funds Drawdown	$220.55	$13,779.06
Program Funds Drawdown	$220.55	$13,779.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$250.14	$13,779.06
Orange	$250.14	$250.14
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010134-4-Evie Subdivision
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmhurst

Total Projected Budget from All Sources	N/A	$135,233.11
Total Budget	$0.00	$135,233.11
Total Obligated	$0.00	$135,233.11
Total Funds Drawdown	$1,248.59	$135,233.07
Program Funds Drawdown	$1,248.59	$135,233.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,305.63	$135,233.07
Palmhurst	$1,305.63	$135,233.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate approximately one thousand six hundred twenty cubic yards (1,620 c.y.) of existing material; prepare three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade; place three thousand eight hundred ninety square yards (3,890 s.y.) of eight-inch (8 in.) flexible base; place three thousand three hundred thirty-five square yards (3,335 s.y.) of two-inch (2 in.) Hot Mix Asphalt Concrete (HMAC) pavement; lime treat three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade material; place two thousand four hundred seventy-five linear feet (2,475 l.f.) of six-inch (6 in.) curb and gutter; repairs to thirty-two (32) driveways; and perform site work associated with construction. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end.

Activity Progress Narrative:

The Palmhurst Evie Subdivision street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1244/2475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	100	105	95.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010134-4-Los Ebanos Rd
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmhurst

Total Projected Budget from All Sources	N/A	$144,024.05
Total Budget	$0.00	$144,024.05
Total Obligated	$0.00	$144,024.05
Total Funds Drawdown	$1,248.59	$144,024.01
Program Funds Drawdown	$1,248.59	$144,024.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,305.64	$144,024.01
Palmhurst	$1,305.64	$144,024.01
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5131-000-5112: Contractor shall excavate one thousand six hundred sixty cubic yards (1,660 c.y.) of existing material; prepare and install three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade; place three thousand six hundred eighty-one square yards (3,681 s.y.) of nine-inch (9 in.) flexible base; place three thousand three hundred ninety-two square yards (3,392 s.y.) of two and one-half-inch (2 ½ in.) HMAC pavement; lime treat three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade material; repair fourteen (14) driveways; and perform site work associated with construction, including pavement markings. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

The Palmhurst Los Ebanos Rd street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2560/2560

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1976	2195	90.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010134-5-Evie Subdivision
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmhurst

Total Projected Budget from All Sources	N/A	$116,057.26
Total Budget	$0.00	$116,057.26
Total Obligated	$0.00	$116,057.26
Total Funds Drawdown	$1,248.59	$116,057.22
Program Funds Drawdown	$1,248.59	$116,057.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,305.64	$116,057.22
Palmhurst	$1,305.64	$116,057.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately eight hundred twenty linear feet (820 l.f.) of twenty-four inch (24 in.) diameter High-Density Polyethylene (HDPE) corrugated pipe, install one hundred three linear feet (103 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), install forty-one linear feet (41 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP) culvert with two (2) safety end treatment, install nine hundred eighty-eight linear feet (988 l.f.) of trench protection, install six (6) Type &lsquoA&rsquo Curb Inlets, two (2) five foot (5 ft.) diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road. Improvements are to address damage caused by Hurricane Dolly.
DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent. Combined Ratio: .94

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end.

Activity Progress Narrative:

The Palmhurst Evie Subdivision flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	981/1952
Activity funds eligible for DREF (Ike	0	0/70232

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	100	105	95.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010134-5-Los Ebanos Rd
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmhurst

Total Projected Budget from All Sources	N/A	$58,679.34
Total Budget	$0.00	$58,679.34
Total Obligated	$0.01	$58,679.34
Total Funds Drawdown	$1,248.60	$58,679.31
Program Funds Drawdown	$1,248.60	$58,679.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$56,992.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately four hundred eighty-eight linear feet (488 l.f.) of eighteen inch (18 in.) diameter RCP culvert, re-grade approximately two thousand five hundred sixty linear feet (2,560 l.f.) of bar ditch, and install twenty-eight linear feet (28 l.f.) of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Mile 3 Road. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

The Palmhurst Los Ebanos Rd flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	488/3076

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1976	2195	90.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010135-5-Bentsen
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmview

Total Projected Budget from All Sources	N/A	$166,456.03
Total Budget	$0.00	$166,456.03
Total Obligated	$0.00	$166,456.03
Total Funds Drawdown	$392.03	$166,456.03
Program Funds Drawdown	$392.03	$166,456.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$675.23	$166,456.03
Palmview	$675.23	$166,456.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two hundred twenty-eight linear feet (228 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand eighty-eight linear feet (1,088 l.f.) of thirty-six inch (36 in.) diameter RCP, one (1) storm sewer manhole, one (1) junction box, nine (9) storm sewer inlets, and install one thousand eight hundred sixteen linear feet (1,816 l.f.) of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:

Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north in Palmview, Texas.

Activity Progress Narrative:

The Palview Bentsen flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1316/3132
Activity funds eligible for DREF (Ike	0	0/145964

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	227	0	412	55.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010135-5-Goodwin
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmview

Total Projected Budget from All Sources	N/A	$151,981.00
Total Budget	$0.00	$151,981.00
Total Obligated	$0.00	$151,981.00
Total Funds Drawdown	$392.04	$151,981.00
Program Funds Drawdown	$392.04	$151,981.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$675.24	$151,981.00
Palmview	$675.24	$151,981.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install five hundred seventy-eight linear feet (578 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand one hundred seventy-two linear feet (1,172 l.f.) of twenty-four inch (24 in.) diameter Reinforced Concrete Pipe (RCP), nine (9) storm sewer inlets, concrete rip-rap, one thousand eight hundred linear feet (1,800 l.f.) of trench protection, and related appurtenances. Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.
DREF:
>Category C
>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83.

Activity Progress Narrative:

The Palview Goodwin flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1750/3550
Activity funds eligible for DREF (Ike	0	0/137370

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1881	3758	50.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010135-5-La Homa
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palmview

Total Projected Budget from All Sources	N/A	$149,121.05
Total Budget	$0.00	$149,121.05
Total Obligated	$0.00	$149,121.05
Total Funds Drawdown	$392.03	$149,121.05
Program Funds Drawdown	$392.03	$149,121.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$675.23	$149,121.05
Palmview	$675.23	$149,121.05
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one hundred thirty-two (132 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand two hundred ninety linear feet (1,290 l.f.) of twenty-four inch (24 in.) diameter RCP, one (1) storm sewer manhole, nine (9) storm sewer inlets, and one thousand six hundred forty-four linear feet (1,644 l.f.) of trench protection, and related appurtenances. Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.
>
>DREF:
>Category C
>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83.

Activity Progress Narrative:

The Palview La Homa flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures,

completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1422/3066
Activity funds eligible for DREF (Ike	0	0/137368

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	198	208	95.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010136-1a-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Panola County

Total Projected Budget from All Sources	N/A	$75,113.81
Total Budget	($83,701.31)	$75,113.81
Total Obligated	($164,815.12)	($8,587.50)
Total Funds Drawdown	$0.00	$70,776.31
Program Funds Drawdown	$0.00	$70,776.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($81,951.31)	$70,776.31
Panola County	($81,951.31)	$70,776.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970.

Activity Progress Narrative:

The Panola County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36	64	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010136-1a-Deadwood
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Panola County

Total Projected Budget from All Sources	N/A	$81,951.31
Total Budget	$2,697.94	$81,951.31
Total Obligated	$4,447.94	$83,811.75
Total Funds Drawdown	$0.00	$81,951.31
Program Funds Drawdown	$0.00	$81,951.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$81,951.31	$81,951.31
Panola County	$81,951.31	$81,951.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Deadwood WSC Plant No. 1 located at the intersection of FM 31 and CR 3193. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deadwood WSC Plant No. 1 located at the intersection of FM 31 and CR 3193.

Activity Progress Narrative:

The Panola County Deadwood water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	201	296	67.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010136-1a-Gary
ETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Panola County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($75,113.81)	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970.

Activity Progress Narrative:

The Panola County Gary water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	36	64	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010137-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Panorama Village

Total Projected Budget from All Sources	N/A	$201,136.55
Total Budget	($1,232.00)	$201,136.55
Total Obligated	$0.00	$202,368.55
Total Funds Drawdown	$0.00	$201,136.55
Program Funds Drawdown	$0.00	$201,136.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$201,136.55
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed four hundred fifty kilowatt (450kW) diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on League Line Road between Indian Creek Drive and Thunderbird Road. fImprovements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located on League Line Road between Indian Creek Drive and Thunderbird Road.

Activity Progress Narrative:

The Panola County sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	483	0	1991	24.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010139-5-
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Penitas

Total Projected Budget from All Sources	N/A	$363,317.04
Total Budget	$0.00	$363,317.04
Total Obligated	$10,589.77	$335,659.62
Total Funds Drawdown	$0.00	$279,330.22
Program Funds Drawdown	$0.00	$279,330.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,802.32	$279,330.22
Penitas	$1,802.32	$279,330.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of twenty four-inch to thirty-six inch (24 in. - 36 in.) reinforced concrete pipe, remove and replace culvert at Tom Gill Road with two (2) thirty-six inch (36 in.) RCP, and two (2) safety end treatments, excavate five thousand eight hundred twenty (5,820 c.y.) of material to allow for ditch re-grading, and place two thousand linear feet (2,000 l.f.) of trench safety protection during construction. Construction shall take place within the Barcelona Heights Subdivision within a fifteen-foot (15 ft.) drainage easement within the Hidalgo County Irrigation District No. 6 Canal Right-of-Way. The storm sewer system will flow eastward towards Tom Gill Road where it will cross under the roadway and discharge onto an existing private drainage ditch that will be re-graded, and dedicated to the City of Peñitas via a perpetual lease. These improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

During the reporting period, the Penitas flood and drainage facilities During the reporting period, Penitas DRS01039-5- had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/335
Activity funds eligible for DREF (Ike	0	0/171004

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	306	579	52.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010140-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pharr

Total Projected Budget from All Sources	N/A	$2,111,323.35
Total Budget	$0.00	$2,111,323.35
Total Obligated	$3,946.23	$2,111,323.35
Total Funds Drawdown	$0.00	$2,104,158.49
Program Funds Drawdown	$0.00	$2,104,158.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185.64	$2,104,158.49
Pharr	$185.64	$2,104,158.49
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and reconstruct approximately thirteen thousand nine hundred fifteen square yards (13,915 sy) of roadway using a two-inch (2 in.) thick Type D hot mix asphalt concrete pavement. Contractor shall also purchase and install one hundred forty-five linear feet (145 lf) of forty-eight inch (48 in.) steel jack and bored casing, five hundred forty linear feet (540 lf) of forty-two inch (42 in.) pipe, one hundred twenty linear feet (120 l.f.) of forty-eight inch (48 in.) pipe, two hundred five linear feet (205 l.f.) of sixty-six inch (66 in.) pipe, three thousand seventy-five linear feet (3,375 l.f.) of seventy-eight inch (78 in.) pipe, forty linear feet (40 lf) of ninety-six inch (96 in.) pipe, and four thousand one hundred fifty linear feet (4,150 l.f.) of Trench Safety Protection. Contractor shall also repair and replace approximately three square yard (300 sy) of three-inch (3 in.) pavement and one thousand five hundred linear feet (1,500 l.f.) of curb and gutter. Additionally, Contractor shall make seven hundred sixty-five linear feet (765 lf) of waterline adjustments, two hundred ninety linear feet (290 lf) of sewer line adjustments and purchase and install thirteen (13 ea) Steel Access and &ldquoM&rdquo Type manholes. Construction shall take place at the following locations: On Dahlia Street from State Street to Rosemary Avenue (Latitude: 26.1933\Longitude: -98.1899), on Jones Street from Dahlia Street to Flag Street (Latitude: 26.1903\Longitude: -98.1916), and on Flag Street from Jones Avenue to the drainage ditch south of Sam Houston Avenue (Latitude: 26.1896\Longitude: -98.1929). Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

The Pharr flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4425/11130
Activity funds eligible for DREF (Ike	0	1/1687074

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4457	6485	68.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010141-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pine Forest

Total Projected Budget from All Sources	N/A	$325,763.85
Total Budget	$0.00	$325,763.85
Total Obligated	$0.00	$325,763.85
Total Funds Drawdown	$0.00	$325,750.83
Program Funds Drawdown	$0.00	$325,750.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$325,750.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install thirty-six linear feet (36 l.f.) of fifty-four inch (54 in.) RCP, sixty-two linear feet (62 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class &ldquoA&rdquo concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,450 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements will address a failure to function caused by Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.
DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

The Pine Forest flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2548/2548
Activity funds eligible for DREF (Ike	0	0/320084

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	193	619	31.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010143-10-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plum Grove

Total Projected Budget from All Sources	N/A	$901,936.93
Total Budget	$0.00	$901,936.93
Total Obligated	$26,494.18	$901,936.93
Total Funds Drawdown	$224,505.06	$825,150.70
Program Funds Drawdown	$224,505.06	$825,150.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$444,812.05	$825,150.70
Plum Grove	$444,812.05	$825,150.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

During the reporting period, the Plum Grove fire protection facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	384	870	44.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010144-4-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
09/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Point Blank

Total Projected Budget from All Sources	N/A	$211,332.64
Total Budget	$0.00	$211,332.64
Total Obligated	$0.00	$211,332.64
Total Funds Drawdown	$0.00	$211,332.64
Program Funds Drawdown	$0.00	$211,332.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$276.46	$211,332.64
Point Blank	$276.46	$211,332.64
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair roads at three (3) locations and perform site work associated with construction. Contractor shall re-grade approximately two thousand two hundred linear feet (2,200 l.f.) of road and ditches, remove and replace forty linear feet (40 l.f) of eighteen inch (18 in.) diameter culverts, and place four thousand one hundred ninety-four square yards (4,194 s.y.) of oil-sand surface and prime coat on Wilderness Road from State Highway 156 to 2,200 linear feet west (Lat.30.738793/Lon. -95.217401). Contractor shall perform approximately seven hundred five square yards (705 s.y.) of cement stabilization, prime coat, and Type &ldquoD&rdquo Hot Mix Asphalt Concrete (HMAC) surface on Governors Point Drive from State Highway 156 to Governor Hogg Drive (Lat.30.736395/Lon.-95.212857). Contractor shall perform approximately four thousand four hundred sixty-four square yards (4,464 s.y.) of cement stabilization, prime coat, and Type &ldquoD&rdquo HMAC surface on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive (Lat.30.733223/Lon.-95.211875). Improvements are to address damage caused by Hurricane Ike.

Location Description:

Governors Point Drive from State Highway 156 to Governor Hogg Drive, on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive, and on Wilderness Road from State Highway 156 to 2,200 linear feet west - Point Blank, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7060/4600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	157	0	301	52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010144-5-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
09/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Point Blank

Total Projected Budget from All Sources	N/A	$107,324.26
Total Budget	$0.00	$107,324.26
Total Obligated	($46,094.55)	$107,324.26
Total Funds Drawdown	$0.00	$89,800.20
Program Funds Drawdown	$0.00	$89,800.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$276.45	$89,800.20
Point Blank	$276.45	$89,800.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing culvert and install approximately forty-six linear feet (46 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe (RCP), concrete headwalls, and wingwalls, and other related appurtenances. Contractor shall perform approximately seventy-six square yards (76 s.y.) of pavement repair, and twenty-two linear feet (22 l.f.) of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements are to address damage caused by Hurricane Ike.
DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	120/68
Activity funds eligible for DREF (Ike	0	0/84464

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	84	146	57.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010144-5-Governor's Bell
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
09/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Point Blank

Total Projected Budget from All Sources	N/A	$65,171.52
Total Budget	$0.00	$65,171.52
Total Obligated	$0.00	$65,171.52
Total Funds Drawdown	$0.00	$64,171.52
Program Funds Drawdown	$0.00	$64,171.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$276.46	$64,171.52
Point Blank	$276.46	$64,171.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall also remove existing culvert and install approximately fifty linear feet (50 l.f.) of five foot by five foot (5 ft. x 5 ft.) reinforced concrete box (RCB) culvert. Contractor shall install approximately fifty linear feet (50 l.f.) of backfill, repair seventy-eight square yards (78 s.y.) of pavement, install forty square yards (40 s.y.) of riprap erosion protection, and other related appurtenances. Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive in Point Blank, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	85	145	58.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-14-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$512,047.50
Total Budget	$0.00	$512,047.50
Total Obligated	$182.25	$512,047.50
Total Funds Drawdown	$0.00	$495,147.25
Program Funds Drawdown	$0.00	$495,147.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55.23	$495,147.25
Polk County	$55.23	$495,147.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

During the reporting period, the Polk County neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1056	0	1056	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$224,767.43
Total Budget	$0.00	$224,767.43
Total Obligated	$182.25	$224,767.43
Total Funds Drawdown	$0.00	$207,866.17
Program Funds Drawdown	$0.00	$207,866.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55.23	$207,866.17
Polk County	$55.23	$207,866.17
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

During the reporting period, the Polk County water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	270	0	665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-4-Bird Rd

DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$306,978.06
Total Budget	$0.00	$306,978.06
Total Obligated	$182.25	$306,978.06
Total Funds Drawdown	$0.00	$305,318.95
Program Funds Drawdown	$0.00	$305,318.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55.23	$305,318.95
Polk County	$55.23	$305,318.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Bird Road

Activity Progress Narrative:

During the reporting period, the Polk County Bird Rd street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/155

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	477	1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-4-Freeman Rd
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$385,670.77
Total Budget	$0.00	$385,670.77
Total Obligated	$0.00	$385,670.77
Total Funds Drawdown	$0.00	$384,193.91
Program Funds Drawdown	$0.00	$384,193.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55.23	$384,193.91
Polk County	$55.23	$384,193.91
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

During the reporting period, the Polk County Freeman Road street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	465	0	1488	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-4-Lakeside Village
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$206,188.68
Total Budget	$0.00	$206,188.68
Total Obligated	$182.25	$206,188.68
Total Funds Drawdown	$0.00	$204,529.57
Program Funds Drawdown	$0.00	$204,529.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55.24	$204,529.57
Polk County	$55.24	$204,529.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Lakeside Village Road

Activity Progress Narrative:

During the reporting period, the Polk County Lakeside Village street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/155

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	988	2991	33.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-4-Walnut Ridge
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$279,388.07
Total Budget	$0.00	$279,388.07
Total Obligated	$182.25	$279,388.07
Total Funds Drawdown	$0.00	$277,728.95
Program Funds Drawdown	$0.00	$277,728.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55.23	$277,728.95
Polk County	$55.23	$277,728.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge.
This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Walnut Ridge street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	782	0	2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-6-Commerce
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$2,188,568.56
Total Budget	$0.00	$2,188,568.56
Total Obligated	$182.25	$2,188,568.56
Total Funds Drawdown	$0.00	$2,107,515.99
Program Funds Drawdown	$0.00	$2,107,515.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($643.77)	$2,107,515.99
Polk County	($643.77)	$2,107,515.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new college campus building including a conference center between 30,000 and 60,000 square feet - with parking facility. Construction of the campus building will ensure adequate needs of the campus as a public shelter.

Location Description:

Livingston, Texas -- on Trade Days Boulevard off Hwy 59 Bypass

Activity Progress Narrative:

During the reporting period, the Polk County Commerce neighborhood facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	15159	37691	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010146-6-Six County
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$3,031,270.03
Total Budget	$0.00	$3,031,270.03
Total Obligated	$182.25	$3,031,270.03
Total Funds Drawdown	$4,558.00	$2,816,801.92
Program Funds Drawdown	$4,558.00	$2,816,801.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,312.23	$2,816,801.92
Polk County	$5,312.23	$2,816,801.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

During the reporting period, the Polk County Six County neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16543	41133	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1a-SETRPC-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Arthur

Total Projected Budget from All Sources	N/A	$1,072,219.55
Total Budget	$0.00	$1,072,219.55
Total Obligated	($25,867.30)	$1,072,219.55
Total Funds Drawdown	$0.00	$1,072,219.55
Program Funds Drawdown	$0.00	$1,072,219.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($25,867.30)	$1,072,219.55
Port Arthur	($25,867.30)	($25,867.30)
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.
National Objective Reclassified to Urgent Need.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	298	653	45.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1a-Standpipe
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Arthur

Total Projected Budget from All Sources	N/A	$1,072,886.13
Total Budget	$0.00	$1,072,886.13
Total Obligated	$0.00	$1,072,886.13
Total Funds Drawdown	$561.20	$666.58
Program Funds Drawdown	$561.20	$666.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$666.58	$666.58
Port Arthur	$666.58	$666.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximately thirty foot (30 ft.) diameter, one hundred thirty-six foot (136 ft.) high standpipe and associated appurtenances. Construction shall take place at the corner of 1st Street and Mechanic Street in the Sabine pass area of Port Arthur. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the corner of 1st Street and Mechanic Street in the Sabine pass area of Port Arthur.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	298	653	45.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1a-Water Purification Plant
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

Total Projected Budget from All Sources	N/A	$985,203.88
Total Budget	$0.00	$985,203.88
Total Obligated	$0.00	$985,203.88
Total Funds Drawdown	$561.19	$985,203.88
Program Funds Drawdown	$561.19	$985,203.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,533.88	$985,203.88
Port Arthur	$26,533.88	$985,203.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency backup generator with automatic transfer switch and associated appurtenances of sufficient size to provide electrical power to operate the Water Purification Plant in accordance with TCEQ requirements, concrete pad for generator mounting, and perform site work in accordance with construction.

Location Description:

Construction shall take place at the Water Purification Plant located at 1101 H. O. Mills Boulevard in Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1b-46th St
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

Total Projected Budget from All Sources	N/A	$406,821.59
Total Budget	$0.00	$406,821.59
Total Obligated	$0.00	$406,821.59
Total Funds Drawdown	$561.20	$406,821.59
Program Funds Drawdown	$561.20	$406,821.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$666.59	$406,821.59
Port Arthur	$666.59	$406,821.59
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5217-000-5200: Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances at the North Plant Lift Station located at 7439 Twin City Highway; Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances including extending gas line forty linear feet (40 lf.) at the 4th Street Lift Station located at 4001 46th Street; and Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances including extending gas line forty linear feet (40 lf.) at the Lake Charles Lift Station located at 1850 Lakeshore Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Plant Lift Station located at 7439 Twin City Highway; at the 4th Street Lift Station located at 4001 46th Street; and at the Lake Charles Lift Station located at 1850 Lakeshore Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/80

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1b-Main WWTP
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

Total Projected Budget from All Sources	N/A	$1,488,499.40
Total Budget	$0.00	$1,488,499.40
Total Obligated	$0.00	$1,488,499.40
Total Funds Drawdown	$561.20	$1,488,499.40
Program Funds Drawdown	$561.20	$1,488,499.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$666.59	$1,488,499.40
Port Arthur	$666.59	$666.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed emergency backup generators with automatic transfer switches and associated appurtenances, concrete pads for generator mounting, and perform site work associated with construction. Contractor shall install seven (7) of the ten (10) generators using force account labor. Construction shall take place at the following locations: Main Wastewater Treatment Plant: Primary Electrical Feed- Located at 6300 Procter Street Extension; Install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances including building for enclosure of ATS. Main Wastewater Treatment Plant: Secondary Electrical Feed- Located at 6300 Procter Street Extension; Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; Main Outfall Lift Station: Located at 5400 Procter Street Extension; Install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; North Plant Lift Station: Located at 7439 Twin City Highway Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; 46th Street Lift Station: Located at 4001 46th Street
>Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled (diesel and natural gas) generator with automatic transfer switch and associated appurtenances. Lake Charles Lift Station: Located at 1850 Lakeshore Drive
>Install one (1) one hundred fiftytwo hundred thirty kilowatt (150 230 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances; Pioneer Park Lift Station: Located at 3435 18th Street (in the curve on Gates Boulevard)Install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel, natural

gas, or dual-fueled generator with automatic transfer switch and associated appurtenances; 74th Street Lift Station: Located at the corner of 74th Street and 9th Avenue Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled (diesel and natural gas) generator with automatic transfer switch and associated appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 10 Sewer Facilities: Main Wastewater treatment plant on Procter Street, Main WWTP Secondary Electrical Feed at 6300 Porcter Street; Main Outfall Lift Station on Procter Street, North Plant Lift Station at 7439 Twin City Hwy; 46th Street Lift Station at 4001 46th Street; Lake Charles Lift Station at 1850 Lakeshore Drive; 74th Street Lift Station , Pioneer Park Lift Station, Montrose Lift Station, FM Highway 365 lift station - Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1b-Pioneer
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

Total Projected Budget from All Sources	N/A	$422,962.58
Total Budget	$0.00	$422,962.58
Total Obligated	$0.00	$422,962.58
Total Funds Drawdown	$561.19	$422,962.58
Program Funds Drawdown	$561.19	$422,962.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$666.58	$422,962.58
Port Arthur	$666.58	$422,962.58
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5217-000-5200: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances at the Pioneer Park Lift Station located at 3435 18th Street (in the curve on Gates Boulevard); Install one (1) two hundred thirty kilowatt (230 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances at the 74th Street Lift Station located at the corner of 74th Street and 9th Avenue; Install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances at the Montrose Lift Station located at 8530 Wilson Avenue; and Install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances at the FM Highway 365 Lift Station located at 1301 FM Highway 365. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pioneer Park Lift Station located at 3435 18th Street (in the curve on Gates Boulevard); at the 74th Street Lift Station located at the corner of 74th Street and 9th Avenue; at the Montrose Lift Station located at 8530 Wilson Avenue; and at the FM Highway 365 Lift Station located at 1301 FM Highway 365.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-1b-Pleasure Island
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$355,258.54
Total Budget	$0.00	$355,258.54
Total Obligated	$0.00	$355,258.54
Total Funds Drawdown	$561.19	$355,258.54
Program Funds Drawdown	$561.19	$355,258.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$354,591.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new diversion lift station with a firm capacity of three-hundred thousand gallons per day (300,000 gpd) that utilizes submersible pumps. Contractor shall purchase and install one (1) twenty-seven kilowatt (27 kW), two hundred amp (200 amp), permanently affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with the construction. All controls and electrical components for the new lift station and generator will be constructed on a raised platform above the base flood elevation and highest observed storm surge elevation. Using local funds Contractor shall purchase and install approximately one thousand eight hundred fifty linear feet (1,850 l.f.) of six-inch (6 in.) diameter sewer pipe to connect to the Port Arthur Wastewater Treatment Plant. Construction shall take place at the Pleasure Island Wastewater Treatment Plant located at the corner of TB Ellison Parkway and Rodeo Lane. Improvements will address direct damage and a failure to function caused by Hurricane Ike.
National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at the Pleasure Island Waste Water Treatment Plant located at the corner of TB Ellison Pkwy. and Rodeo Lane.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	1850/1850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	48	119	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-20-
SETRPC-complete

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$1,690,575.53
Total Budget	$0.00	$1,690,575.53
Total Obligated	$0.00	$1,690,575.53
Total Funds Drawdown	$561.19	$1,690,575.53
Program Funds Drawdown	$561.19	$1,690,575.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,689,908.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish and clear ninety-eight (98) commercial structures which were damaged by Hurricane Ike and are in violation of the City&rsquos Code of Ordinance. Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive,1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic

Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street). These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. Improvements will address a failure to function caused by Hurricane Ike.
DREF:
>Category B
>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

City Wide - various commercial property locations as follows: Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive,1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street).

Activity Progress Narrative:

The Port Arthur clearance and demolition project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	96/96
Activity funds eligible for DREF (Ike	0	0/1689909

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-21a-SETRPC-complete

Activitiy Category:
Rehabilitation/reconstruction of other non-residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$25,666.58
Total Budget	$0.00	$25,666.58
Total Obligated	$0.00	$25,666.58
Total Funds Drawdown	$561.19	$25,666.58
Program Funds Drawdown	$561.19	$25,666.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$25,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall use grant funds to perform photographic historic research survey of the City's commercial buildings as requeisted by the Texas Historical Commission.

Location Description:

City wide - commecial properties - Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010148-5-
SETRPC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$6,987,478.69
Total Budget	$0.00	$6,987,478.69
Total Obligated	$0.00	$6,987,478.69
Total Funds Drawdown	$561.19	$6,987,478.69
Program Funds Drawdown	$561.19	$6,987,478.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,986,812.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall Install approximately two thousand seven hundred fifty-five linear feet (2,755 l.f.) of eighteen inch to fifty-four inch (18 in.&ndash54 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances on Proctor Street from Duff Drive to Pecos Avenue; Install approximately one thousand four hundred forty-eight linear feet (1,448 l.f.) of eighteen-inch (18 in.) to thirty-inch (30 in.) reinforced concrete pipe with manholes, inlets, and related appurtenances on Rosedale Drive from 14th Street to Lewis Drive; Install approximately two thousand eight hundred ninety-two linear feet (2,892 l.f.) of eighteen-inch to forty-eight inch (18 in. &ndash 48 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances and also repair concrete pavement along Gulfway Drive on Kansas Avenue from 19th Street to W. Thomas Boulevard and along Gulfway Drive; Install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances. Inclusion of replacement water line and associated appurtenances along Lee Avenue from 10th Street to south of Delaware Drive; repave the entire width of Lee Avenue and perform trench repair along 10th Street; Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by four foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances. Replace existing seven foot by four foot (7 ft. x 4 ft.) box culvert at Lavender Street with forty-two linear feet (42 l.f.) of new twelve foot by four foot (12 ft. x 4 ft.) box culvert, including roadway repairs, demolition and replacement of ditch liner at Mauve Outfall Ditch along 19th Street from 58th Street to SH 73; Repair approximately five thousand linear feet (5,000 l.f) of concrete ditch lining and remove vegetation at Zwolle Outfall Ditch along 19th Street from Stillweel to Memorial Boulevard; and Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps at Golf

Course Pump Station located at Babe Zaharias Golf Course. Additionally, Contractor will widen roadside ditches throughout the Sabine Pass area to increas capacity with project length to be approximately 73,920 l.f. to 105,600 l.f. as well as widen roadside ditches throughout the Port Acres area to provide better flow with project length as approximately 174.200 l.f. to 179,520 l.f. Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	180760/288487
Activity funds eligible for DREF (Ike	0	0/6495449

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010149-6-
LRGVDC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Isabel

Total Projected Budget from All Sources	N/A	$230,205.08
Total Budget	$0.00	$230,205.08
Total Obligated	$6,661.65	$230,205.08
Total Funds Drawdown	$0.00	$216,090.20
Program Funds Drawdown	$0.00	$216,090.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,635.44	$219,090.20
Port Isabel	$3,635.44	$219,090.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function and damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the existing community center at 213 Yturria Street - Port Isabel, Texas.

Activity Progress Narrative:

The Port Isabel neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2986	4865	61.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010150-14-GCRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Lavaca

Total Projected Budget from All Sources	N/A	$50,196.66
Total Budget	$0.00	$50,196.66
Total Obligated	$0.00	$50,196.66
Total Funds Drawdown	$0.00	$50,196.66
Program Funds Drawdown	$0.00	$50,196.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$50,196.66
Match Contributed	$0.00	$0.00

Activity Description:

Contract shall purchase and install approximately eleven thousand six hundred sixty-seven square yards (11,667 s.y.) of beach sand. Construction shall take place at Lighthouse Beach Park. Contract shall repair five (5) rock groin bulkheads, including fabric and sand bedding. Construction shall take place at Port Lavaca City Harbor. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

(1) Lighthouse Beach Park, Port Lavaca, TX and Port Lavaca City Harbor, Port Lavaca, TX

Activity Progress Narrative:

The Port Lavaca specially authorized public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5372	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010150-9-
GCRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Port Lavaca

Total Projected Budget from All Sources	N/A	$131,309.78
Total Budget	$0.00	$131,309.78
Total Obligated	$0.00	$131,309.78
Total Funds Drawdown	$0.00	$131,309.78
Program Funds Drawdown	$0.00	$131,309.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$131,309.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address damage cuased by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach Park. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Bayfront Park and Lighthouse Beach Park.

Activity Progress Narrative:

The Port Lavaca parks, playgrounds and other recreational facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

# of Linear feet of Public Improvement	0	280/280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5372	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010151-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Primera

Total Projected Budget from All Sources	N/A	$35,561.73
Total Budget	$0.00	$35,561.73
Total Obligated	$1,882.42	$35,561.73
Total Funds Drawdown	$0.00	$31,477.95
Program Funds Drawdown	$0.00	$31,477.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$239.29	$31,477.95
Primera	$239.29	$31,477.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately six hundred ninety-five linear feet (695 l.f.) of street. Contractor shall excavate to sub-base, install eight inch (8 in.) flexible base and one and a half inch (1 ½ in.) HMAC pavement. Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/695

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1435	2647	54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010151-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Primera

Total Projected Budget from All Sources	N/A	$123,230.56
Total Budget	$0.00	$123,230.56
Total Obligated	$1,882.44	$123,230.56
Total Funds Drawdown	$0.00	$119,145.66
Program Funds Drawdown	$0.00	$119,145.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$239.29	$119,145.66
Primera	$239.29	$119,145.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade approximately six thousand six hundred linear feet (6,600 l.f.) of roadside ditches. Contractor shall replace and/or adjust sixty-seven (67) reinforced concrete pipe (RCP) driveway culverts and perform site work associated with construction. Construction shall take place along Primera Road from Wilcox Road to Hand Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along Primera Road from Wilcox Road to Hand Road, Primera, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7880/6600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1435	2647	54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010152-1b-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Total Projected Budget from All Sources	N/A	$466,474.97
Total Budget	$0.00	$466,474.97
Total Obligated	$3,242.42	$466,474.97
Total Funds Drawdown	$0.00	$464,012.81
Program Funds Drawdown	$0.00	$464,012.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($50,112.32)	$464,012.81
Raymondville	($50,112.32)	$464,012.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal

Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas; 21 emergency generator receiptacles at 16 lift stations at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

Activity Progress Narrative:

The Raymondville sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	12	13/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010152-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Total Projected Budget from All Sources	N/A	$335,603.04
Total Budget	$0.00	$335,603.04
Total Obligated	$3,242.42	$335,603.04
Total Funds Drawdown	$0.00	$333,140.89
Program Funds Drawdown	$0.00	$333,140.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,586.64	$333,140.89
Raymondville	$47,586.64	$333,140.89
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve and reconstruct three (3) existing streets with new pavement curb and gutter. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The street reconstruction project is tied to the drainage improvements project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

The Raymondville street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2503	2503/1140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5564	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010152-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Total Projected Budget from All Sources	N/A	$804,774.17
Total Budget	$0.00	$804,774.17
Total Obligated	$3,242.44	$804,774.17
Total Funds Drawdown	$0.00	$798,001.51
Program Funds Drawdown	$0.00	$798,001.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,339.29	$798,001.51
Raymondville	$8,339.29	$798,001.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainange Improvements C from North of San Franciso Street to North approximately 906 l.f.. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street ti 15th Street, on Rodriquez Avenue from 13th Street to 115th Street, and on 15th Street from Rodiguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as

defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

The Raymondville flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	187	1247/6274
Activity funds eligible for DREF (Ike	0	0/800426

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5564	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010152-6-
LRGVDC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Total Projected Budget from All Sources	N/A	$488,581.61
Total Budget	$0.00	$488,581.61
Total Obligated	$3,352.96	$488,581.61
Total Funds Drawdown	$0.00	$486,008.92
Program Funds Drawdown	$0.00	$486,008.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($2,692.54)	$486,008.92
Raymondville	($2,692.54)	$486,008.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, low sulfur initial diesel fuel, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an all weather enclosure CMU building, and perform site work associated with construction. Construction shall take place at the Raymondville High School located at 1 Bearkat Boulevard. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Raymondville High School located at 1 Bearkat Blvd, Raymondville, Texas

Activity Progress Narrative:

The Raymondville neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010155-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rio Hondo

Total Projected Budget from All Sources	N/A	$93,928.44
Total Budget	$0.00	$93,928.44
Total Obligated	$1,360.40	$93,928.44
Total Funds Drawdown	$0.00	$91,896.00
Program Funds Drawdown	$0.00	$91,896.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$156.10	$91,896.00
Rio Hondo	$156.10	$91,896.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand six hundred fifty square yards (1,650 s.y.) of roadway with six-inch (6 in.) lime treated subgrade, ten-inch (10 in.) flexible base, and a one and one-half inch (1.5 in.) Hot Mix Asphalt Concrete (HMAC) surface. Grantee shall construct a concrete apron, adjust ten (10) culverts, re-grade six hundred seventy-five linear feet (675 l.f.) of roadside ditches and perform site work associated with construction. Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north, Rio Hondo, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	465/675

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	25	0	33	75.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010156-1a-
BVCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robertson County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$484,275.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, generators with automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of these water facilities and uninterrupted water service. Construction shall take place at the following locations: 1) one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas; 2) one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas; 3) one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas; 4) one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transswitch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas; 5) one (1) eighty kilowatt to one hundred fifty kilowatt (80kW - 150 kW) permanently-affixed, fer diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County - at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas; at the Water Well and Plant located at 903 Main Street in Calvert, Texas; Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas; at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas; and Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5188	0	7947	65.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010157-4-STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Roma

Total Projected Budget from All Sources	N/A	$142,287.39
Total Budget	$0.00	$142,287.39
Total Obligated	$0.00	$142,287.39
Total Funds Drawdown	$0.00	$142,187.39
Program Funds Drawdown	$0.00	$142,187.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$142,187.39
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve approximately one thousand five hundred ten linear feet (1,510 l.f.) of road. Contractor shall furnish and install four hundred cubic yards (400 c.y.) of flexible base material and resurface with one and one-half inch (1 ½ in.) of hot mix asphalt concrete and prime coat, curb and gutter, and perform necessary site work associated with construction.
Construction shall take place at the following locations: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985). Improvements will address direct damage as a result of Hurricane Dolly.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the following locations in Roma, TX: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on

East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985).

Activity Progress Narrative:

The Roma street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1484/1484

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	106	0	119	89.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010159-1a-ETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Rusk County

Total Projected Budget from All Sources	N/A	$211,269.32
Total Budget	$0.00	$211,269.32
Total Obligated	$0.00	$211,269.32
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$211,269.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the New Salem Water Plant located on County Road 4253D. Additionally, Contractor shall purchase and install one (1) two hundred to two hundred fifty kilowatt (200 - 250 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Denby Water Plant located on County Road 459. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the New Salem Water Plant located on County Road 4253D and at the Denby Water Plant located on County Road 459 - Rusk County

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	704	1399	50.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010159-1a-Goodsprings
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rusk County

Total Projected Budget from All Sources	N/A	$120,057.16
Total Budget	$0.00	$120,057.16
Total Obligated	$0.00	$120,057.16
Total Funds Drawdown	$0.00	$120,057.16
Program Funds Drawdown	$0.00	$120,057.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$120,057.16	$120,057.16
Rusk County	$120,057.16	$120,057.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred fifty kilowatt (200 - 250 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Denby Water Plant located on County Road 459. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Denby Water Plant located on County Road 459.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	353	678	52.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010159-1a-South Rusk
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Rusk County

Total Projected Budget from All Sources	N/A	$91,212.16
Total Budget	$0.00	$91,212.16
Total Obligated	$0.00	$91,212.16
Total Funds Drawdown	$0.00	$91,212.16
Program Funds Drawdown	$0.00	$91,212.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$91,212.16	$91,212.16
Rusk County	$91,212.16	$91,212.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the New Salem Water Plant located on County Road 4253D. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the New Salem Water Plant located on County Road 4253D.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	351	721	48.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010160-1a-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$84,678.92
Total Budget	$0.00	$84,678.92
Total Obligated	$0.00	$84,678.92
Total Funds Drawdown	$0.00	$84,678.92
Program Funds Drawdown	$0.00	$84,678.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21.40	$84,678.92
Sabine County	$21.40	$84,678.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	671	1294	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010160-1b-DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$294,769.14
Total Budget	$0.00	$294,769.14
Total Obligated	$0.00	$294,769.14
Total Funds Drawdown	$0.00	$294,769.14
Program Funds Drawdown	$0.00	$294,769.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21.40	$294,769.14
Sabine County	$21.40	$294,769.14
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall purchase and install seven (7) permanently affixed generators with automatic transfer swtiches and associated appurtenances. Construction shall take place a lift stations and wastwater treatment facilities throughout the county: List Stations #1 - 6, and Beachwood WSC Wastewater Treatment Plant.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Various Lift Stations throughout the County: Lift Station #1(located at west portion of Westwood Loop), Lift Station #2 (located at north portion of Westwood Loop), Lift Station #3 (located at west portion of North Point Drive), Lift Station #4 (located at north portion of North Point Drive), Lift Station #5 (located at south portion of Knollwood Drive), Lift Station #6 (located at north portion of Knollwood Drive), Beachwood WSC Wastewater Treatment Plant and Lift Station (located at Rods Road south of Pinewood Drive).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	671	1294	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010160-4-
DETCOG-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$477,376.06
Total Budget	$0.00	$477,376.06
Total Obligated	$0.00	$477,376.06
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($477,376.06)	$0.00
Sabine County	($477,376.06)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair 16 roads and one culvert in Precinct #1. The roads to be repaired include Bayou Road, Springhill Road, Harborlight Road, El Camino Road, Rebelridge Road,Lowes Creek Road, River Bend Road, Tatom Road, Tom Low Road, Sturgis Mill Road, Italy Road, Bennet Drive, Beckcom Road, Ladners Landing, Nickols Creek Road, and Campsprings Road. The County will install a total of approximately 6,430 tons of glauconite road base and 2,055 tons of oil sand which at a thickness of 3" would be approximately 32,139 linear feet. 24 linear feet of 15" culvert will be constructed along Bayou Road. Improvements will address damages caused by Hurricane Ike.
Contractor shall repair five roads and one culvert in Precinct #2. The roads to be improved are Pleasure Bend Road, Beechwood Road, Rice Field Road, Toledo Beach Road,and McGees Landing Road. Improvements will include the installation of 1,080 tons of glauconite road base and 720 tons of oil sand which at a thickness of 3" would be approximately 6,867 linear feet. 240 linear feet of 15-24" culvert will be constructed along the roadways. Improvements will address damage caused by Hurricane Ike.
Contractor shall repair three roads in Precinct #4. Repairs to Lick Skillet Road will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to Ferry West will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to County Line Road will include the installation of 140 tons of glauconite road base, which at a thickness of 3" would be approximately 524 linear feet. Improvements will address damage caused by Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Various county roads in Pct.s 1, 2, and 4 - Sabine County, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	42018/42018

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3624	8291	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010160-4-Precinct #1
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$301,744.76
Total Budget	$0.00	$301,744.76
Total Obligated	$301,744.76	$301,744.76
Total Funds Drawdown	$0.00	$301,744.76
Program Funds Drawdown	$0.00	$301,744.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$301,744.76	$301,744.76
Sabine County	$301,744.76	$301,744.76
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install the following: Twenty-four linear feet (24 l.f.) of fifteen inch (15 in.) culvert and one thousand four hundred seventy tons (1,470 ton) of glauconite road base on Bayou road from FM 3382 to the south: Approximately 5505 linear feet (Latitude: 31.394235\Longitude: -93.731908), approximately seven hundred sixty tons (760 ton) of glauconite road base On Springhill road on Springhill Road at FM 83: approximately 2846 linear feet (Latitude: 31.298886\Longitude: -93.922398), approximately five hundred twenty tons (520 ton) of oil sand road base on Harborlight Road from FM 3121 to end of road: approximately 2039 linear feet (Latitude: 31.408676\Longitude: -93.781046), approximately six hundred tons (600 ton) of oil sand road base on El Camino Road from FM 3520 to end of road: approximately 2352 linear feet (Latitude: 31.36738\Longitude: -93.688849), approximately five hundred eighty tons (580 ton) of oil sand road base on Rebelridge Road from Sabinetown to Appomattox: approximately 2275 linear feet (Latitude: 31.406572\Longitude: -93.702383), approximately two hundred five tons (205 ton) of oil sand road base on Lowes Creek Road from FM 83 to end of road: approximately 804 linear feet (Latitude: 31.372949\Longitude: -93.717767), approximately one hundred fifty tons (150 ton) of oil sand road base on River Bend Road from FM 3382 to end of road: approximately 588 linear feet (Latitude: 31.402147\Longitude: -93.695226), approximately three hundred thirty-eight tons (338 ton) of glauconite road base on Tatom Road from FM 2024 to FM 83:approximately 1266 linear feet (Latitude: 31.305817\Longitude: -93.939865), approximately eight hundred forty-five tons (845 ton) of glauconite road base on Tom Low Road from FM 3520 to end of road: approximately 3165 linear feet (Latitude: 31.373022\Longitude: -93.700182), approximately six hundred seventy-six tons (676 ton) of glauconite road base on Sturgis Mill Road from State Highway (SH) 184 to end: approximately 2532 linear feet (Latitude: 31.345906\Longitude: -93.893846), approximately fifty-nine tons (59 ton) of glauconite road base on Italy Road from FM 1175

linear feet (Latitude: 31.344645\Longitude: -93.866187), approximately three hundred twelve tons (312 ton) of glauconite road base on Bennet Drive from SH 184 to end of road: approximately 1169 linear feet (Latitude: 31.347003\Longitude: -93.906895), approximately six hundred seventy-six tons (676 ton) of glauconite road base on Beckcom Road from FM 2971 to Springhill Road: approximately 2532 linear feet (Latitude: 31.306147\Longitude: -93.882937), approximately three hundred sixty-four tons (364 ton) of glauconite road base on Ladners Landing from FM 944 to end of road: approximately 1363 linear feet (Latitude: 31.305166\Longitude: -93.774523), approximately six hundred seventy-six tons (676 ton) of glauconite road base on Nickols Creek from FM 944 to end of road: approximately 2532 linear feet (Latitude: 31.324886\Longitude: -93.825367), and approximately two hundred fifty-four tons (254 ton) of glauconite road base on Campsprings Road from FM 944 to end of road: approximately 951 linear feet (Latitude: 31.318355\Longitude: -93.808611). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place County-wide at the following locations: on Bayou road from FM 3382 to the south: (Latitude: 31.394235\Longitude: -93.731908), on Springhill Road at FM 83: (Latitude: 31.298886\Longitude: -93.922398), on Harborlight Road from FM 3121 to end of road: (Latitude: 31.408676\Longitude: -93.781046), on El Camino Road from FM 3520 to end of road: (Latitude: 31.36738\Longitude: -93.688849), on Rebelridge Road from Sabinetown to Appomattox: (Latitude: 31.406572\Longitude: -93.702383), on Lowes Creek Road from FM 83 to end of road: (Latitude: 31.372949\Longitude: -93.717767), on River Bend Road from FM 3382 to end of road: (Latitude: 31.305817\Longitude: -93.939865), on Tom Low Road from FM 3520 to end of road: (Latitude: 31.373022\Longitude: -93.700182), on Sturgis Mill Road from State Highway (SH) 184 to end: (Latitude: 31.345906\Longitude: -93.893846), on Italy Road from FM 1175 to end of road:(Latitude: 31.344645\Longitude: -93.866187), on Bennet Drive from SH 184 to end of road:(Latitude: 31.347003\Longitude: -93.906895), on Beckcom Road from FM 2971 to Springhill Road: (Latitude: 31.306147\Longitude: -93.882937),on Ladners Landing from FM 944 to end of road:(Latitude: 31.305166\Longitude: -93.774523), on Nickols Creek from FM 944 to end of road:(Latitude: 31.324886\Longitude: -93.825367), and on Campsprings Road from FM 944 to end of road: (Latitude: 31.318355\Longitude: -

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/32163

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1208	2764	43.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010160-4-Precinct #2
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$114,942.22
Total Budget	$0.00	$114,942.22
Total Obligated	$0.02	$114,942.22
Total Funds Drawdown	$0.00	$114,942.22
Program Funds Drawdown	$0.00	$114,942.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$114,942.22	$114,942.22
Sabine County	$114,942.22	$114,942.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install the following: approximately three hundred sixty tons (360 ton) of oil sand road base on Pleasure Bend Road from FM 3315 to end of road: approximately 1411 linear feet (Latitude: 31.226846\Longitude: -93.690985), approximately three hundred sixty tons (360 ton) of oil sand road base on Beechwood Road from FM 3315 to end of road: approximately 1411 linear feet (Latitude: 31.210553\Longitude: -93.657283), approximately three hundred ten tons (310 ton) of glauconite road base on Rice Field Road from FM 2426 to FM 2343: approximately 1161 linear feet (Latitude: 31.228784\Longitude: -93.875792), approximately five hundred ten tons (510 ton) of glauconite road base on Toledo Beach Road from FM 3315 to end of road: approximately 1910 linear feet (Latitude: 31.204496\Longitude: -93.726071), approximately two hundred sixty tons (260 ton) of glauconite road base on McGees Landing Road from FM 3315 to end of road: approximately 974 linear feet (Latitude: 31.220738\Longitude: -93.665979), and two hundred forty linear feet (240 l.f.) of fifteen inch to twenty-four inch (15 in. &ndash 24 in.) culvert as needed for any Precinct 2 road (Latitude: 31.223959\Longitude: -93.663683). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following: on Pleasure Bend Road from FM 3315 to end of road: (Latitude: 31.226846\Longitude: -93.690985), on Beechwood Road from FM 3315 to end of road: (Latitude: 31.210553\Longitude: -93.657283), on Rice Field Road from FM 2426 to FM 2343: (Latitude: 31.228784\Longitude: -93.875792), on Toledo Beach Road from FM 3315 to end of road:(Latitude: 31.204496\Longitude: -93.726071), on McGees Landing Road from FM 3315 to

(Latitude: 31.220738\Longitude: -93.665979), and as needed for any Precinct 2 road (Latitude: 31.223959\Longitude: -93.663683).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7107

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1208	2763	43.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010160-4-Precinct #4
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$60,753.28
Total Budget	$0.00	$60,753.28
Total Obligated	$60,753.28	$60,753.28
Total Funds Drawdown	$0.00	$60,753.28
Program Funds Drawdown	$0.00	$60,753.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$60,753.28	$60,753.28
Sabine County	$60,753.28	$60,753.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install the following: approximately three hundred tons (300 ton) of glauconite road base on Lick Skillet Road from SH 21 to SH 87: approximately 1124 linear feet (Latitude: 31.463482\Longitude: -93.87444), approximately three hundred tons (300 ton) of glauconite road base on Carters Ferry West from SH 21 to SH 87: approximately 1124 linear feet (Latitude: 31.487419\Longitude: -93.881972), and approximately one hundred forty tons (140 ton) of glauconite road base on County Line Road from FM 3448 to FM 330: approximately 524 linear feet (Latitude: 31.53772\Longitude: -93.940267). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following: on Lick Skillet Road from SH 21 to SH 87: (Latitude: 31.463482\Longitude: -93.87444), on Carters Ferry West from SH 21 to SH 87: (Latitude: 31.487419\Longitude: -93.881972), and on County Line Road from FM 3448 to FM 330: (Latitude: 31.53772\Longitude: -93.940267).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2772

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1208	2764	43.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010161-14-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$37,248.88
Total Budget	$0.00	$37,248.88
Total Obligated	$173.88	$37,248.88
Total Funds Drawdown	$0.00	$35,998.88
Program Funds Drawdown	$0.00	$35,998.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$173.88	$35,998.88
San Augustine	$173.88	$35,998.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Police Station located at 810 U.S. Highway 96. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 810 U.S. Highway 96.

Activity Progress Narrative:

The San Augustine specially authorized public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1014	0	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010161-1a-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$131,502.86
Total Budget	$0.00	$131,502.86
Total Obligated	$173.87	$131,502.86
Total Funds Drawdown	$0.00	$130,252.86
Program Funds Drawdown	$0.00	$130,252.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$173.87	$130,252.86
San Augustine	$173.87	$130,252.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed one hundred kilowatt (100 kW) diesel generator with fuel tank and automatic transfer switch at the City's secondary water plant located at the north end of Bolivar Street (Latitude: 31.5325\Longitude: -94.1138), and one (1) permanently affixed sixty kilowatt (60kW) natural gas generator with tie-in for gas and automatic transfer switch at the Bland Lake Water Booster Station located on the east side of State Highway 147 (Latitude: 31.5430\Longitude: -94.0975) to address a failure to function due to Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine and at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit, SAn Augustine, Texas.

Activity Progress Narrative:

The San Augustine water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010161-1b-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$608,328.75
Total Budget	$0.00	$608,328.75
Total Obligated	$173.87	$608,328.75
Total Funds Drawdown	$0.00	$607,078.75
Program Funds Drawdown	$0.00	$607,078.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$173.87	$607,078.75
San Augustine	$173.87	$607,078.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou, a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Main Wastewater Treatment Pland and twelve (11) Lift Stations throughout City of San Augustine.

Activity Progress Narrative:

The San Augustine sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010161-2-DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$80,049.67
Total Budget	$0.00	$80,049.67
Total Obligated	$173.88	$80,049.67
Total Funds Drawdown	$0.00	$78,785.63
Program Funds Drawdown	$0.00	$78,785.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$173.88	$78,785.63
San Augustine	$173.88	$78,785.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with manual transfer switch for the solid waste disposal transfer station located on the east side of Ayish Bayou to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Solid Waste Transfer Station located on the east side of Ayish Bayou, approximately five hundred feet (500 ft.) south of State Highway 147.

Activity Progress Narrative:

The San Augustine neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010162-4-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine County

Total Projected Budget from All Sources	N/A	$1,443,331.16
Total Budget	$0.00	$1,443,331.16
Total Obligated	$0.00	$1,900,637.45
Total Funds Drawdown	$444.09	$1,256,863.04
Program Funds Drawdown	$444.09	$1,256,863.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($643,774.41)	$1,256,863.04
San Augustine County	($643,774.41)	$1,256,863.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reshape and resurface approximately one hundred sixty thousand square yards (160,000 s.y.) of roadway using approximately forty-two thousand four hundred sixty-one tons (42,461 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County. Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately four thousand five hundred forty-two tons (4,542 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 170 and CR 178 from FM 2213 to end of road in Precinct No. 1 in San Augustine County. Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand eight hundred eighty-eight tons (3,888 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 274 from SH 21 to end of road and CR 278 from SH 21to FM 1277 in Precinct No. 2 in San Augustine County. Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately four thousand three hundred seventy-one tons (4,371 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 15 roads throughout Precinct No. 3 in San Augustine County. Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately three thousand eight hundred seventeen tons (3,817 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 4600 from FM 705 to FM 83

and on CR 490 from FM 2189 to end of road in Precinct No. 4 in San Augustine County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Countywide: Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	136920/101904

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1053	2433	43.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010162-4-Precinct #1-4
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine County

Total Projected Budget from All Sources	N/A	$646,813.88
Total Budget	$0.00	$646,813.88
Total Obligated	$0.00	$646,813.88
Total Funds Drawdown	$0.00	$645,800.72
Program Funds Drawdown	$0.00	$645,800.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$645,800.72	$645,800.72
San Augustine County	$645,800.72	$645,800.72
Match Contributed	$0.00	$0.00

Activity Description:

Precinct 1: Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately three thousand five hundred sixty-five tons (3,565 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road. Precinct 2: Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand fifty-three tons (3,053 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277. Precinct 3: Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately three thousand four hundred thirty-one tons (3,431 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road. Precinct 4: Contractor shall reshape and

resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately two thousand nine hundred ninety-seven tons (2,997 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

County-wide as follows: Precinct 1: on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road; Precinct 2: on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277; Precinct 3: on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road; Precinct 4: on County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2151	4874	44.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010163-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Benito

Total Projected Budget from All Sources	N/A	$882,802.34
Total Budget	$0.00	$882,802.34
Total Obligated	$7,916.65	$882,802.34
Total Funds Drawdown	$0.00	$875,254.92
Program Funds Drawdown	$0.00	$875,254.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,113.23	$875,254.92
San Benito	$2,113.23	$875,254.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments. Construction shall take place at the following locations: on Dick Dowling Avenue from twenty foot (20 ft) Stub to Robertson Street (Latitude: 26.1288\Longitude: -97.6300), on Robertson Street from Dick Dowling Avenue to McCulloch Avenue (Latitude: 26.1286\Longitude -97.6298); and on Robertson Street from McCulloch Avenue to Outfall Structure (Latitude: 26.1260\Longitude: -97.6264). Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C - Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; on Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and on Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:

The San Benito flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2444	2444/2444
Activity funds eligible for DREF (Ike	0	0/873141

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1178	0	2257	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-10-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$331,313.28
Total Budget	($25,956.45)	$331,313.28
Total Obligated	($20,753.09)	$331,313.28
Total Funds Drawdown	$0.00	$307,079.44
Program Funds Drawdown	$0.00	$307,079.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,318.49	$307,079.44
San Jacinto County	$5,318.49	$307,079.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville,

Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County fire protection facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	12212	0	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$814,600.51
Total Budget	($54,929.19)	$814,600.51
Total Obligated	($49,725.84)	$814,600.51
Total Funds Drawdown	$0.00	$808,725.28
Program Funds Drawdown	$0.00	$808,725.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$358.49	$808,725.28
San Jacinto County	$358.49	$808,725.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed,

propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7928	0	15390	51.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$119,537.85
Total Budget	($8,931.88)	$119,537.85
Total Obligated	($3,728.52)	$119,537.85
Total Funds Drawdown	$0.00	$95,304.01
Program Funds Drawdown	$0.00	$95,304.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,358.49	$95,304.01
San Jacinto County	$1,358.49	$95,304.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	12212	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-4-DETCOG-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$5,673,418.72
Total Budget	$0.00	$5,673,418.72
Total Obligated	($280,726.31)	$5,673,418.72
Total Funds Drawdown	$0.00	$5,673,418.72
Program Funds Drawdown	$0.00	$5,673,418.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,245.00	$5,673,418.72
San Jacinto County	$6,245.00	$2,468,456.38
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. &ndash 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. In addition, Contractor shall perform road reconstruction to the following 12 locations: Red Road (Lat. 30.424401/Lon.-95.042467), Regency Drive (Lat.30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road (Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road (Lat. 30.514839/Lon.-95.262242),Lower Vann

30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Rd. (Lat.30.684343/Lon.-30.684343), Jenkins Road (Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Construction shall take place on the following roads: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Wilderness Road, Willow Springs Road, Jenkins Road, Guinea Road, Western Court, Sherwood Drive, Oakwood Drive, Kittrell Road, and Johnson Road - San Jacinto County, TX - and at various locations throughout Precincts 1 - 4 in San Jacinto County, Texas. Bridge Replacement shall take place on Wright Blvd., and Wilderness Road.

Activity Progress Narrative:

During the reporting period, the San Jacinto County street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	14196/35720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18020	32294	55.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-4-Precinct #1-4
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$1,960,509.52
Total Budget	($167,850.33)	$1,960,509.52
Total Obligated	($165,006.98)	$1,915,266.84
Total Funds Drawdown	$3,170.00	$33,283.48
Program Funds Drawdown	$3,170.00	$33,283.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,283.48	$33,283.48
San Jacinto County	$33,283.48	$33,283.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. &ndash 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/570

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12212	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-4-Streets & Bridges
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$3,881,434.56
Total Budget	$0.00	$3,881,434.56
Total Obligated	$2,843.35	$3,881,434.56
Total Funds Drawdown	$0.00	$358.48
Program Funds Drawdown	$0.00	$358.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$358.48	$358.48
San Jacinto County	$358.48	$358.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.

-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34683

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5808	10192	56.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010164-6-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$2,322,161.57
Total Budget	$257,667.85	$2,322,161.57
Total Obligated	$262,871.21	$2,367,404.25
Total Funds Drawdown	$0.00	$1,590,339.50
Program Funds Drawdown	$0.00	$1,590,339.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$189,587.08	$1,590,339.50
San Jacinto County	$189,587.08	$1,538,686.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

Location Description:

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

Activity Progress Narrative:

During the reporting period, the San Jacinto County neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	12212	0	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010166-5
CBCOG-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Patricio County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	($475,704.40)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$475,704.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	521/521

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2590	4543	57.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010166-5-Aransas Pass
CBCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Patricio County

Total Projected Budget from All Sources	N/A	$327,023.20
Total Budget	$0.00	$327,023.20
Total Obligated	$0.00	$327,023.20
Total Funds Drawdown	$0.00	$327,023.20
Program Funds Drawdown	$0.00	$327,023.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$327,023.20	$327,023.20
San Patricio County	$327,023.20	$327,023.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace approximately one hundred sixteen linear feet (116 l.f.) of damaged bulkhead and cap, and fill the cavity that developed between the bulkhead and the shoreline with approximately one thousand nine hundred twenty-five cubic yards (1,925 c.y.) of fill material. Construction shall take place along Huff Street on the west side of Conn Brown Harbor. The restoration will prevent erosion, stabilize the shoreline, and preserve access to the harbor. Improvements address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along Huff Street on the west side of Conn Brown Harbor.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/116

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2586	4487	57.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010166-5-Ingleside
CBCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Patricio County

Total Projected Budget from All Sources	N/A	$149,357.20
Total Budget	$0.00	$149,357.20
Total Obligated	$49,512.20	$149,357.20
Total Funds Drawdown	$0.00	$149,357.20
Program Funds Drawdown	$0.00	$149,357.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$149,357.20	$149,357.20
San Patricio County	$149,357.20	$149,357.20
Match Contributed	$0.00	$0.00

Activity Description:

Contract shall construct approximately four hundred five linear feet (405 l.f.) of bulkhead and shoreline protection. Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay. The proposed construction will stabilize the shoreline and protect the roadway from storm surge flooding. Improvments address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Ingleside on the Bay - Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/405

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4	56	7.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010167-1b-LRGVDC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Perlita

Total Projected Budget from All Sources	N/A	$237,617.84
Total Budget	$0.00	$237,617.84
Total Obligated	$261.71	$237,617.84
Total Funds Drawdown	$0.00	$237,617.84
Program Funds Drawdown	$0.00	$237,617.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$237,356.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/2

# of Linear feet of Public Improvement	0	30/30

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	497	0	749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010167-4-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Perlita

Total Projected Budget from All Sources	N/A	$99,162.14
Total Budget	$0.00	$99,162.14
Total Obligated	$261.71	$99,162.14
Total Funds Drawdown	$0.00	$99,162.14
Program Funds Drawdown	$0.00	$99,162.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$98,900.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1137/1110

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	28	0	53	52.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010168-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Santa Fe

Total Projected Budget from All Sources	N/A	$1,461,265.87
Total Budget	$0.00	$1,461,265.87
Total Obligated	$20.35	$1,461,265.87
Total Funds Drawdown	$0.00	$1,461,245.52
Program Funds Drawdown	$0.00	$1,461,245.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,461,245.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five thousand gallon (125,000 gal.) ground grid storage tank. Construction shall take place at Water Plant No. 1 located at 12146 15th Street (Latitude: 29.3719\Longitude: -95.0845). Contractor shall purchase and install one (1) seven hundred (700) to eight hundred gallon per minute (800gpm) water well. Construction shall take place at Water Plant No. 2 at 3636 Avenue L (Latitude: 29.3897\Longitude: -95.0864). Contractor shall purchase and install one (1) two hundred fifty thousand gallon (250,000 gal.) elevated storage tank. Construction shall take place at Water Plant No. 3 at First Street and Peck (Latitude: 29.3876\Longitude: -95.1186). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Santa Fe - Water Plant No. 1 located at 12146 15th Street, Water Plant #2 at 3636 Avenue L, and Water Plant #3 at First Street and Peck.

Activity Progress Narrative:

The Santa Fe water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1758	0	4209	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010168-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Santa Fe

Total Projected Budget from All Sources	N/A	$1,282,835.31
Total Budget	$0.00	$1,282,835.31
Total Obligated	$0.00	$1,282,835.31
Total Funds Drawdown	$0.00	$1,282,835.31
Program Funds Drawdown	$0.00	$1,282,835.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,282,835.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace eight-inch (8 in.) concrete sewer lines with replacement material and method to be determined prior to construction and related appurtenances associated with construction. Construction shall take place at the following locations: At the platted alley between 15th Street and 16th Street from Avenue H to Avenue I (Latitude: 29.3711\Longitude: -95.0803), on 24th Street from Avenue L to Avenue M (Latitude: 29.3653\Longitude: -95.0876), on 16th Street from Main Street to Avenue H (Latitude: 29.3706\Longitude: -95.0796), on Avenue K from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0833), on Avenue J from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0809), on Main Street from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0817), and on the SFISD Campus off of Highway 6 between Warpath Avenue and Avenue Q 1/2 (Latitude: 29.3801\Longitude: -95.1045). Additionally, Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be six-inch (6 in.) or eight-inch (8 in.) and will be pipe burst to eight-inch (8 in.). In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project. Construction shall take place at the following locations: Alley between 22nd Street and 23rd Street from Avenue I to 265 l.f. east to end of line, on Ave. I from 22nd St. to approximately to 190 l.f. alley between 22nd St. and 21st St., on Alley between 21st St. and 22nd St. from Ave. I to approximately 500 l.f., on Alley east of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 217 l.f. to manhole north of 21st St., on 23rd St. from Ave. L to W approximately 1,134 l.f. to end of the line near Ave. M, on 25th St. from End of line near S F.M. 646 to W approximately 1,254 l.f. to end of line near Ave. L, on Alley between 24th St. and 25th St. from Alley W of S F.M. 646 to approximately 1,010 l.f. to end of Ave. L, on Alley between 23rd St. and 24th St. from Alley W of S F.M. 646 to approximately 1,137 l.f. to manhole at Ave. L, on Alley between 21st St. and

22nd St. from Alley W of S F.M. 646 to approximately 1,079 l.f. to end of line near Ave. L, on 20th St. from Ave. K to approximately 485 l.f. to alley E of Ave. L, on Alley E of Ave. L from 20th St. to approximately 253 l.f. to end of line near 18th St., on Alley W of S F.M. 646 from 25th St. to approximately 515 l.f. to alley between 23rd St. and 24th St., on Alley W of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 340 l.f. to alley N of 21st St., on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Alley between 15th St. and 16th St. from Ave. I to approximately 445 l.f. to alley E of N Main St., on Alley E of N Main St. from Alley between 15th St. and 16th St. to approximately 280 l.f. S to end of line, on Alley between 14th St. and 15th St. from Ave. I to approximately 500 l.f., on N Main St. from Alley between 14th St. and 15th St. to Alley W of N Main St. approximately 1,145 l.f. to end of line near Ave. L, on Alley between 13th St. and 14th St. from Ave. H to approximately 1,135 l.f. to alley E of N Main St., on Alley between 13th St. and 14th St. from Alley W of N Main St. to approximately 1,145 l.f. to end of line near Ave. L, on Alley W of N Main St. from 16th St. to approximately 1,218 l.f. to alley between 12th St. and 13th St., on Alley between 15th St. and 16th St. from Alley W of N Main St. to approximately 500 l.f. to Ave. K, on Ave. K from Alley between 15th St. and 16th St. to approximately 150 l.f. to 15th St., on 15th St. from Ave. K to approximately 400 l.f. west to end of line, on alley between 12th St and 13th St from alley West of N Main St to West approximately 1,090 l.f. to end of line near Ave L, on alley East of N Main St from alley between 13th St and 14th St to N approximately 120 l.f. to end of line, on alley East of N Main St from alley between 13th St and 14th St to South approximately 94 l.f. to end of line, and on Ave L from 25th St to South approximately 229 l.f. to end of line in Santa Fe, Texas. Proposed improvements will rehabilitate identified collection ines in order to prevent future inflow and infiltration and ensure uninterrrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various location throughout Santa Fe, Texas.

Activity Progress Narrative:

The Santa Fe sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	17083/17781

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3806	8057	47.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010169-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Santa Rosa

Total Projected Budget from All Sources	N/A	$117,971.45
Total Budget	$0.00	$117,971.45
Total Obligated	$51.00	$117,971.45
Total Funds Drawdown	$0.00	$117,258.04
Program Funds Drawdown	$0.00	$117,258.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,800.00	$117,258.04
Santa Rosa	$11,800.00	$117,258.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction (Latitude: 26.2616\Longitude: -97.8209), and purchase and install one (1) secondary aerator (Latitude: 26.2621\Longitude: -97.8208). Construction shall take place at the Wastewater Teatment Plant located on the east side of Parker Road at San Roman Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street, Santa Rosa, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1823	0	2833	64.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010173-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shenandoah

Total Projected Budget from All Sources	N/A	$194,212.25
Total Budget	($414.77)	$194,212.25
Total Obligated	($414.77)	$194,212.25
Total Funds Drawdown	$0.00	$194,212.25
Program Funds Drawdown	$0.00	$194,212.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$194,212.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a two (2) permanently affixed 85 kW natural gas-fueled generators with automatic transfer switches and associated appurtenences, pads for generator mounting, and perform site work associated with construction. Construction shall take place at the Research Forest Drive lift station and at David Memorial Street lift station to address a failure to function caused by Hurricane Ike. The installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment.

Location Description:

Construction shall take place at 1340 Research Forest Drive lift station and 19130 David Memorial Street lift station.

Activity Progress Narrative:

The Shenandoah sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	203	0	1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010174-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Total Projected Budget from All Sources	N/A	$252,883.21
Total Budget	$0.00	$252,883.21
Total Obligated	$0.00	$252,883.21
Total Funds Drawdown	$0.00	$252,883.21
Program Funds Drawdown	$0.00	$252,883.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$252,883.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing two permanently-affixed 55 kW diesel-fueled generators with automatic transfer switches at each of the locations at Tiberia Lift Station at Galilee Street at US 59 (Lat.30.4774390/95.005705), and the Rolling Hills Lift Station at East Beverly Drive at Kathy Street (Lat. 30.474891/Lon.-94.985996), and also one 55kW natural gas generator with automatic transfer switch at the Highway 150 Lift Station at State Highway 150 at FM 222 (Lat.30.500157/Lon.-95.001284) and one 30 kW diesel-fueled generator with automatic transfer switch at the U.S. 59 Lift Station at US 59 at Pine Street(Lat.30.504754/Lon.-94.988651).

Location Description:

Construction shall take place for two generators each at Tiberia Lift Station at Galilee Street at US 59 (Lat.30.4774390/95.005705), and the Rolling Hills Lift Station at East Beverly Drive at Kathy Street (Lat. 30.474891/Lon.-94.985996), and also one at the Highway 150 Lift Station at State Highway 150 at FM 222 (Lat.30.500157/Lon.-95.001284), and another at the U.S. 59 Lift Station at US 59 at Pine Street.

Activity Progress Narrative:

The Shepherd sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1283	0	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010174-6-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Total Projected Budget from All Sources	N/A	$917,829.03
Total Budget	$0.00	$917,829.03
Total Obligated	$1,788.00	$917,829.03
Total Funds Drawdown	$0.00	$909,541.03
Program Funds Drawdown	$0.00	$909,541.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$909,541.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address sheltering failures by demolishing the existing shelter and then constructing a 3,770 s.f. concrete masonry building to be a citywide shelter on Hwy 150 west, including a 100kW natural-gas-fueled generator with automatic transfer switch. The shelter shall be ADA compliant and have permanently affixed shower and kitchen facilities. Contractor shall purchase and install one 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Grantee shall install approximately 1,550 square yard of gravel base, and 550 square yards of concrete paving. Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

Location Description:

Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

Activity Progress Narrative:

The Shepherd neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1283	0	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010177-10-
LRGVDC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
South Padre Island

Total Projected Budget from All Sources	N/A	$1,156,242.52
Total Budget	$0.00	$1,156,242.52
Total Obligated	$4,004.86	$1,156,242.52
Total Funds Drawdown	$2,798.34	$1,156,242.52
Program Funds Drawdown	$2,798.34	$1,156,242.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,004.86	$1,156,242.52
South Padre Island	$4,004.86	$1,156,242.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish an existing three thousand five hundred square foot (3,500 s.f.) CMU building on the site prior to beginning new construction. Contractor shall construct an approximately eighteen thousand square foot (18,000 s.f.) building with reinforced concrete slab, necessary plumbing systems, electrical systems, telecommunications systems, heating, ventilating, and air conditioning (HVAC) system, Americans with Disabilities Act (ADA) compliant kitchen and restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Additionally, Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. The installation of this new facility will ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at 106 West Retama Street, South Padre Island, Texas (currently City owned property)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	674	0	2455	27.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010178-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Splendora

Total Projected Budget from All Sources	N/A	$489,353.65
Total Budget	$0.00	$489,353.65
Total Obligated	$2,175.57	$489,353.65
Total Funds Drawdown	$0.00	$394,605.48
Program Funds Drawdown	$0.00	$394,605.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,956.00	$394,605.48
Splendora	$6,956.00	$394,605.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to two hundred twenty five kilowatt (150 - 225 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Pump Station #1, and Water Well #6 behind the City Hall at 26090 FM 2090, and at the Water Plant at Wells No.3 and No. 4 on the Highway 59 frontage - Splendora, Texas

Activity Progress Narrative:

The Splendora water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	652	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010178-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Splendora

Total Projected Budget from All Sources	N/A	$210,491.33
Total Budget	$0.00	$210,491.33
Total Obligated	$2,175.58	$210,491.33
Total Funds Drawdown	$0.00	$162,805.15
Program Funds Drawdown	$0.00	$162,805.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$756.00	$162,805.15
Splendora	$756.00	$162,805.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to eighty kilowatt (60 - 80 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #4 (1st Street). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 &ndash 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #8 (FM 2090). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 (1st Street), at Lift Station #2 (Spur 512), and at Lift Station #8 (FM 2090) in Splendora, Texas.

Activity Progress Narrative:

The Splendora sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	652	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010180-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sullivan City

Total Projected Budget from All Sources	N/A	$522,544.36
Total Budget	$0.00	$522,544.36
Total Obligated	$17,582.11	$522,544.36
Total Funds Drawdown	$0.00	$497,365.64
Program Funds Drawdown	$0.00	$497,365.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$497,365.64
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate approximately sixteen thousand two hundred twenty-four cubic yards (16,224 c.y.) of material and construct a lined ditch. Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street. Proposed improvement will relieve flooding in the area due to storm events. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street, Sullivan City, Texas.

Activity Progress Narrative:

The Sullivan City flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6381/40
Activity funds eligible for DREF (Ike	0	0/504962

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3135	3998	78.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010184-14-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tenaha

Total Projected Budget from All Sources	N/A	$80,211.88
Total Budget	$0.00	$80,211.88
Total Obligated	$1,853.32	$80,211.88
Total Funds Drawdown	$0.00	$77,232.25
Program Funds Drawdown	$0.00	$77,232.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$160.50	$77,232.25
Tenaha	$160.50	$77,232.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police station located on 238 North George Bowers Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

The Tenaha specially authorized public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	690	0	1065	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010185-1a-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$675,397.86
Total Budget	$0.00	$675,397.86
Total Obligated	$1,375.31	$675,397.86
Total Funds Drawdown	$1,519.52	$675,068.54
Program Funds Drawdown	$1,519.52	$675,068.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,519.52	$675,068.54
Texas City	$1,519.52	$675,068.54
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 32nd Water Plant located at 301 32nd Street North. Also, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 9th Water Plant located at 910 9th Street North. In addition,
>Contractor shall purchase and install one (1) one diesel-fueled generator ranging in power between one hundred fifty kilowatts (150 kW) and two hundred kilowatts (200 kW) at the Heights Water Plant located at 2400 1st Avenue North. Finally, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the College of Mainland Water Plant located at 1209 North Amburn Road. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the 32nd Water Plant at 301 32nd Street North, the 9th Water Plant at 910 9th Street North, the Heights Water Plant at 2400 1st Avenue North, and at the College of Mainland Water Plant located at 1209 North Amburn Road.

Activity Progress Narrative:

During the reporting period, the Texas City water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20009	0	40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010185-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$1,042,416.26
Total Budget	$0.00	$1,042,416.26
Total Obligated	$1,375.31	$1,042,416.26
Total Funds Drawdown	$1,519.53	$1,042,086.95
Program Funds Drawdown	$1,519.53	$1,042,086.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,519.53	$1,042,086.95
Texas City	$1,519.53	$1,042,086.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) diesel or natural gas-fueled permanently-affixed generator ranging in power between one hundred kilowatts (100 kW) and one hundred fifty kilowatts (150 kW) at Lift Station No. 1 located at #18 Martin Luther King Blvd.(Lat 29.383446 Lon -94.89383). Also, Contractor shall purchase and install one (1) diesel-fueled permanently-affixed generator ranging in power between one hundred seventy-five kilowatts (175 kW) and two hundred twenty-five kilowatts (225 kW) and construct a temporary access gravel driveway to generator at Lift Station No. 22 located at 410 34th Street North. (Lat 29.387536 Lon -94.946669). Additionally, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel or natural gas-fueled generator and construct a temporary access gravel driveway to generator at Lift Station No. 23 located at 1100 North Westward. (Lat 29.392098 Lon -94.989526). Also, Contractor shall purchase and install one (1) sixty kilowatt (60 kW) diesel or natural gas-fueled generator one (1) pump control panel at Lift Station No. 25 located at 226 Loch Haven Drive. (Lat 29.386151 Lon -95.008518). Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator at Lift Station No. 26 located at 1401 North Amburn Road. (Lat 29.396412 Lon -95.003693).Contractor shall purchase and install one (1) diesel fueled permanently-affixed generator ranging in power between one hundred twenty-five kilowatts (125 kW) and one hundred seventy-five kilowatts (175 kW) and one (1) pump control panel at Lift Station No. 29 located at 4258 Farm-to-Market Road 2004. (Lat 29.422325 Lon -95.031647). Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Texas City lift stations located at #1 located at #18 Martin Luther King Blvd., #22 at 410 34th Street North, #23 at 1100 North Westward, #25 at 226 Loch Haven Drive, #26 at 1401 North Amburn Road and #29 at 4258 Farm-to-Market Road 2004.

Activity Progress Narrative:

During the reporting period, the Texas City sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20009	0	40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010185-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$3,006,106.50
Total Budget	$0.00	$3,006,106.50
Total Obligated	$1,375.32	$3,006,106.50
Total Funds Drawdown	$1,519.54	$3,005,777.19
Program Funds Drawdown	$1,519.54	$3,005,777.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,519.54	$3,005,777.19
Texas City	$1,519.54	$3,005,777.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, approximately seven hundred and eighty-eight linear feet (788 l.f.) of twenty-four inch (24 in.) to forty-eight inch (48 in.) reinforced concrete pipe storm sewer and associated appurtenances, one thousand four hundred thirty-one linear feet (1,431 l.f.) of box culverts ranging in size from five foot (5 ft.) by four foot (4 ft.), six foot (6 ft.) by four foot (4 ft.), six foot (6 ft.) by five foot (5 ft.), and six foot (6 ft.) by six foot (6 ft.).
Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.
Improvements are to address a failure to function due to Hurricane Ike.
DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .88

Location Description:

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, the Texas City flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4294/2219
Activity funds eligible for DREF (Ike	0	3445/2144870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	36	54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010185-5-11th Street
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$1,137,868.48
Total Budget	($1,136,493.17)	$1,137,868.48
Total Obligated	($59,773.67)	$1,076,719.50
Total Funds Drawdown	$1,046.00	$1,046.00
Program Funds Drawdown	$1,046.00	$1,046.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,046.00	$1,046.00
Texas City	$1,046.00	$1,046.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a storm sewer system consisting of approximately three thousand four hundred forty-four linear feet (3,444 l.f.) of eighteen inch (18 in.) to forty-eight inch (48 in.) RCP storm sewer, fifteen (15) manholes, one (1) junction box, and twenty-four (24) storm drain inlets, and associated appurtenances. Contractor shall remove and replace existing pavement, install concrete curb, and perform site work associated with construction. Grantee shall install and one (1) water line relocation. Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3444

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	160	193	82.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010186-10-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tiki Island

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$704,109.21
Total Budget	$0.00	$704,109.21
Total Obligated	$3,211.92	$704,109.21
Total Funds Drawdown	$0.00	$693,719.29
Program Funds Drawdown	$0.00	$693,719.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$435.26	$693,719.29
Tiki Island	$435.26	$693,719.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximately one thousand five hundred square feet (1,500 s.f.) building addition. Work will include construction of a reinforced concrete slab foundation; construction of Americans with Disabilities Act (ADA) compliant kitchen and shower facilities; installation of plumbing, electrical, telecommunication, heating, ventilating, air conditioning, and fire detection and suppression systems; and interior finish out. The building addition to this facility will secure a last resort public emergency shelter, as well as a fully functional fire protection facility including adequate fire protection equipment storage and staging facility for the city. Contractor shall perform all necessary site work associated with construction including utilities, drainage, and grading. Construction shall take place at 747 Tiki Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 747 Tiki Drive.

Activity Progress Narrative:

During the reporting period, the Tiki Island fire protection facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	117	0	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010186-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tiki Island

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$1,083,852.47
Total Budget	$0.00	$1,083,852.47
Total Obligated	$3,211.92	$1,083,852.47
Total Funds Drawdown	$36,472.73	$993,876.62
Program Funds Drawdown	$36,472.73	$993,876.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,907.99	$993,876.62
Tiki Island	$36,907.99	$993,876.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a water well (500-600 gpm),a reverse osmosis treatment facility with a capacity of one hundred seventy two to three hundred forty-four gallons per minute (172-344 gpm) and install a (200 kW) diesel-fueled generator with a raised platform and associated appurtenances to allow operation of this facility in the event of power failure at the Galveston County FWSD #6 located at 401 Jones Lake Road. Installation of the water well and treatement facility will ensure uninterrupted water service. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County Fresh Water Supply District (FWSD)#6 storage facility located at 401 Jones Lake Road in the Village of Tiki Island, Texas.

Activity Progress Narrative:

During the reporting period, the Tiki Island water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	117	0	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010189-10-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$169,089.95
Total Budget	$0.00	$169,089.95
Total Obligated	$1,247.51	$169,089.95
Total Funds Drawdown	$0.00	$136,864.33
Program Funds Drawdown	$0.00	$136,864.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$136,864.33
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

During the reporting period, the Trinity County neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010189-14-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$98,239.58
Total Budget	$0.00	$98,239.58
Total Obligated	$1,247.51	$98,239.58
Total Funds Drawdown	$0.00	$30,956.96
Program Funds Drawdown	$0.00	$30,956.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,950.00	$30,956.96
Deep East Texas Council of Governments (DETCOG)	$4,950.00	$30,956.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

Activity Progress Narrative:

During the reporting period, the Trinity County neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6093	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010189-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$584,194.01
Total Budget	$0.00	$584,194.01
Total Obligated	$1,247.51	$584,194.01
Total Funds Drawdown	$0.00	$565,036.80
Program Funds Drawdown	$0.00	$565,036.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$565,036.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

During the reporting period, the Trinity County water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010189-6-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$331,194.88
Total Budget	$0.00	$331,194.88
Total Obligated	$1,247.50	$331,194.88
Total Funds Drawdown	$0.00	$247,737.27
Program Funds Drawdown	$0.00	$247,737.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,475.00	$247,737.27
Trinity County	$2,475.00	$247,737.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW &ndash 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

During the reporting period, the Trinity County neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6093	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010189-7-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$683,233.12
Total Budget	$0.00	$683,233.12
Total Obligated	$1,247.50	$683,233.12
Total Funds Drawdown	$0.00	$675,550.51
Program Funds Drawdown	$0.00	$675,550.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$675,550.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas

(Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

Activity Progress Narrative:

During the reporting period, the Trinity County senior centers had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6093	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010190-14-ETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Troup

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$77,876.15
Total Budget	$0.00	$77,876.15
Total Obligated	$3,946.65	$77,876.15
Total Funds Drawdown	$0.00	$70,591.00
Program Funds Drawdown	$0.00	$70,591.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$661.50	$70,591.00
Troup	$661.50	$70,591.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt to sixty kilowatt (40 kW &ndash 60 kW) permanently-affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances, concrete foundation for generator, mounting, fencing, and perform site work associated with construction. Construction shall take place at the City of Troup&rsquos Police Department located at 106 East Duval Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Troupe Police Department, 106 E. Duval St.

Activity Progress Narrative:

The Troup specially authorized public facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	994	1918	51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010190-1a-
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Troup

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$173,062.61
Total Budget	$0.00	$173,062.61
Total Obligated	$674.05	$173,062.61
Total Funds Drawdown	$0.00	$169,777.45
Program Funds Drawdown	$0.00	$169,777.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$661.50	$169,777.45
Troup	$661.50	$169,777.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135.

Activity Progress Narrative:

The Troup water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	994	0	1918	51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010191-10-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$354,237.20
Total Budget	$0.00	$354,237.20
Total Obligated	$2,908.32	$354,237.20
Total Funds Drawdown	$0.00	$342,722.53
Program Funds Drawdown	$0.00	$342,722.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178.20	$342,722.53
Tyler County	$178.20	$342,722.53
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed generators with manual transfer switches and associated appurtenances. Contractor shall construct a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Volunteer fire department (VFD) stations at the following communities within Tyler County: Fred VFD (20 kW diesel-fueled), Spurger VFD (45 kW diesel-fueled), Dam B VFD (30 kW propane-fueled), Warren VFD (30 kW propane-fueled), Ivanhoe VFD (20 kW propane-fueled), White Tail Ridge VFD (25 kW propane-fueled), Wildwood VFD (20 kW propane-fueled). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD at 20707 FM 92 (Lat.30.573185/ Lon.-94.175749), Spurger VFD at 111 CR 4433 (Lat. 30.69285/Lon.-94.176978), Dam B VFD at 1343 FM 92 (Lat. 30.814785/Lon.-94.207002), Warren VFD at 221 CR 1550 (Lat. 30.581346/Lon.-94.403822), Ivanhoe VFD at 611 Friar Tuck (Lat. 30.679988/Lon.-94.416922), White Tail Ridge VFD at 2204 CR 2200 (Lat. 30.79314/Lon.-94.56219), and Wildwood VFD at 404 West Wildwood Drive (Lat. 30.52568/Lon.-94.44251).

Activity Progress Narrative:

During the reporting period, the Tyler County fire protection facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6615	0	16237	40.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010191-14-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$187,792.68
Total Budget	$0.00	$187,792.68
Total Obligated	$2,908.33	$187,792.68
Total Funds Drawdown	$0.00	$176,278.50
Program Funds Drawdown	$0.00	$176,278.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178.20	$176,278.50
Tyler County	$178.20	$176,278.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tyler County Justice Center located at 702 N. Magnolia in Woodville, Texas. Installation of the backup generator will ensure continuous operation of the justice center and adequate sanitary and food storage facilities. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Tyler County Justice Center located on Highway 702 North Magnolia in Woodville, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County specially authorized public facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010191-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$158,929.79
Total Budget	$0.00	$158,929.79
Total Obligated	$2,908.32	$158,929.79
Total Funds Drawdown	$0.00	$147,415.12
Program Funds Drawdown	$0.00	$147,415.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178.20	$147,415.12
Tyler County	$178.20	$147,415.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one 100kW natural gas-fueled generator with an automatic transfer switch, concrete pad for generator mounting, site improvements and electrical connection and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. This activity will occur at the Chester Water Plant #1 located at 141 Cade Street in Chester. These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Chester Water Supply Corporation Water Plant No.1 at 141 Cade Street, Chester, Texas (Latitude:30.9257; Longitude: -94.5987)

Activity Progress Narrative:

During the reporting period, the Tyler County water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	271	0	912	29.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010191-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$6,801,356.91
Total Budget	$0.00	$6,801,356.91
Total Obligated	$878.73	$6,801,356.91
Total Funds Drawdown	$0.00	$6,791,871.82
Program Funds Drawdown	$0.00	$6,791,871.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,338.19	$6,791,871.82
Tyler County	$3,338.19	$6,791,871.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall do the following: Regrade and recompact 94,414 s.y. of roadway, apply prime coat, place 15,291 tons of two and one-half inch (2.5 in.) oil-sand surface and perform site work associated with construction. Special sub-grade stabilization is needed using 50 tons of Cement Treatment material over (4,722 s.y.) of sub-grade and a re-prime 4,722 s.y. of MC-30 Prime Coat on C.R. 4260 (Seneca Road) from Hillister to 6.5 miles south of Woodville; Prepare 12,305 s.y. of roadway, place 2,052 s.y. of 4 in. compacted limestone road surfacing material, and perform site work associated with construction on C.R. 1205 (Tolar Road), Precinct 1- from U.S. Highway 69 to west of the Ivanhoe Area for about 0.95 miles; Regrade and recompact 42,245 s.y. of roadway, apply prime coat and 42,245 s.y. of 2 in. hot mix asphalt surface, and perform site work associated with construction. Installation of 9,741 s.y. crushed limestone base is located on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles on Spring Valley Road for Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010. The project proceeds west from this intersection along C.R. 1010 for 1.0 miles. Another segment on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010 for about 3.2 miles; Reclaim, regrade, and recompact 16,945 s.y. of roadway, scarify, re-grade and re-compact 23,719 s.y. of roadway, apply prime coat over 40,664 s.y., place 2.5 in. of oil sand over 23,719 s.y., place six inches (6 in.) of crushed limestone base over 16,945 s.y.of roadway, place two inches (2 in.) of HMAC over 16,945 s.y. and perform site work associated with construction located at CR 4950/4700 (Bottom Loop Road), Pct. 4, for about 3.8 miles; Purchase and install approximately 5,965 tons of crushed limestone three-inch (3 in.) thick by force account as needed over about 15,634 l.f. of roadway on C.R. 4300 &ndash Pope Mill Road, Precinct 1, from F.M. 1746 to North Nursery Road for about 34,700 l.f. x 14 ft. wide; Purchase and install about 7,216 tons of crushed limestone at varying

>thickness by using force account labor on C.R. 4280 &ndash Spring Hill Road, Precinct 1, from C.R. 4260 to C.R. 4300 for about 29,700 l.f. x 14 ft. wide; Purchase and install about 1,850 tons of 3 in. thick crushed limestone by using force labor on C.R. 2050 &ndash Tucker, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 6,620 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2670 &ndash G. Sittig, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 1,550 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2100 &ndash Old Livingston, Pct. 2 for about 6,100 l.f. x 15 ft. wide; Purchase and install about 3,350 tons of 3 in. thick crushed limestone by using force account labor on CR 2650m Precinct 2 for about 13,200 l.f. x 15 ft. wide, Purchase and install about 2,200 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2600 &ndash Seamans, Precinct 2 for about 8,700 l.f. x 15 ft. wide; Purchase and install about 710 tons of 3 in. thick crushed limestone by using force account labor on CR. 1120 &ndash Mckee, Precinct 2 for about 3,000 l.f. x 14 ft. wide. Contractor shall purchase approximately 700 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4900, Fowler, approximately 1.3 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4653,Fred Sch., approximately 0.5 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4740, Eason, approximately 0.4 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4660/4625, Pct. 4 approximately 1.1 miles; Contractor shall purchase approximately 400 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4772, Yaupon, Pct. 4 for approximately 0.8 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4309, Pope Mill, Pct. 4 for approximately 1.0 miles. Contractor will remove and reconstruct 1,040 s.f. of a 40 ft. long x 24 ft. wide bridge in Precinct 3 on CR 3625 - Ebenezer Road, in Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, in Precinct 3 C.R. 3725- Hopson Mill Bridge, in Precinct 4 C.R. 4375- Moss Road Bridge, in Precinct 4 C.R. 4600- Pump Station Road, in Precinct 4 C.R. 4875- Midway Road Bridge, and in Precinct 3 C.R. 3725 Pamplin Road Bridge. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wingwalls. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear fot (26 l.f.) concrete box culvert with a four-inch (4 in.c) concrete seal slab and two (2) concrete wing walls. Contractor shall scarify, shape, and compact approximately two hundred linear feet (200 l.f.) of roadway and purchase and install four hundred fifty square yards (450 s.y.) each of Hot Mix Asphalt Concrete (HMAC) base and surface, traffic railing, four (4) metal beam guard fence terminal anchors, twenty-five square yards (25 s.y.) of rock riprap, and perform site work associated with construction. Construction shall take place on C.R. 4600 in Precinct 4. Contractor shall remove existing culverts and install new tank car culvert, pipe bedding and backfill, headwalls, terminal anchors, guard railing, and perform site work associated with construction on C.R. 3380 in Precinct 3. This activity is due to damage caused by Hurricane Ike.
>
>

Location Description:

Tyler County - Multiple streets throughout county: on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville, on C.R. 1205 (Tolar Road) Precinct 1 from U.S. Highway 69 to west of the Ivanhoe Area, on Spring Valley Road at Precinct 2 from U.S Hwy 69 to 1.8 miles north to intersection with CR 1010, proceeding west from intersection along CR 1010 for 1 mile with another segment on CR 1010 commencing at the intersection with CR 1020 & proceeding 0.4 miles east on CR 1010, on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4, on C.R. 4300 &ndash Pope Mill Road &ndash Precinct 1 &ndash From F.M. 1746 to North Nursery Road, on C.R. 4280 &ndash Spring Hill Road &ndash Precinct 1 &ndash From C.R. 4260 to C.R. 4300, on C.R. 2050 &ndash Tucker &ndash Precinct 2, on C.R. 2670 &ndash G. Sittig &ndash Precinct 2, on C.R. 2100 &ndash Old Livingston &ndash Precinct 2, on C.R. 2650 &ndash Barnes &ndash Precinct 2, on C.R. 2600 &ndash Seamans &ndash Precinct 2, on C.R. 1120 &ndash Mckee &ndash Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 &ndash Fowler &ndash Precinct 4, on C.R. 4653 &ndash Fred Sch. &ndash Precinct 4, on C.R. 4740 &ndash Eason &ndash Precinct 4, on C.R. 4600/4625 &ndash Precinct 4, on C.R. 4772 &ndash Yaupon &ndash Precinct 4, and on C.R. 4309 &ndash Pope Mill &ndash Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3 C.R. 3725 Pamplin Road Bridge with culverts' site work construction on C.R. 3380 in Precinct 3.

Activity Progress Narrative:

During the reporting period, the Tyler County street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	156041/221820

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3768	9319	40.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010191-6-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$452,285.54
Total Budget	$0.00	$452,285.54
Total Obligated	$2,908.34	$452,285.54
Total Funds Drawdown	$0.00	$440,770.84
Program Funds Drawdown	$0.00	$440,770.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$178.19	$440,770.84
Tyler County	$178.19	$440,770.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall make renovations to the community center to enable the building to function as an emergency shelter. Contractor shall renovate a portion of the existing structure for use as a restroom and shower facility that meets ADA standards. Contractor shall improve and enlarge the kitchen, install permanent folding partitions to be used as sleeping quarters, and install perimeter fencing and gates. Construction shall take place at the Senior Citizens Center at 201 Veterans Way in Tyler County, Texas. The improvements will provide a secure emergency shelter with shower and sleeping facilities, and adequate sanitary and food storage facilities. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Senior Citizens Center at 201 Vererans Way in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County neighborhood facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010192-1a-Bi-County ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Upshur County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$70,847.73
Total Budget	$0.00	$70,847.73
Total Obligated	$0.00	$70,847.73
Total Funds Drawdown	$0.00	$70,847.73
Program Funds Drawdown	$0.00	$70,847.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$70,847.73
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555. Improvements will address a failure to function caused by Hurricane Ike.
Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555.

Activity Progress Narrative:

The Upshur County Bi-County water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	382	917	41.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010192-1a-Pritchett
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Upshur County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$76,218.74
Total Budget	$0.00	$76,218.74
Total Obligated	$0.00	$76,218.74
Total Funds Drawdown	$0.00	$76,218.74
Program Funds Drawdown	$0.00	$76,218.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$76,218.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South. Improvements will address a failure to function caused by Hurricane Ike.
Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South.

Activity Progress Narrative:

The Upshur County Pritchett water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	709	1363	52.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010195-14-GCRPC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Victoria County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$359,845.56
Total Budget	$0.00	$359,845.56
Total Obligated	$598.00	$359,845.56
Total Funds Drawdown	$0.00	$359,845.56
Program Funds Drawdown	$0.00	$359,845.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$598.00	$359,845.56
Victoria County	$598.00	$359,845.56
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	33961	0	82582	41.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	($180,187.75)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$180,187.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

Location Description:

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas
Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas
Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas

Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas
Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas
New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5652	0	14990	37.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-Crabbs Prairie
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$29,432.12
Total Budget	$0.00	$29,432.12
Total Obligated	$6,299.12	$29,432.12
Total Funds Drawdown	$0.00	$29,432.12
Program Funds Drawdown	$0.00	$29,432.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,432.12	$29,432.12
Walker County	$29,432.12	$29,432.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 28 FM 1696 West, Huntsville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	699	2208	31.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-Dodge
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$29,834.62
Total Budget	$0.00	$29,834.62
Total Obligated	$6,299.12	$29,834.62
Total Funds Drawdown	$0.00	$29,834.62
Program Funds Drawdown	$0.00	$29,834.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,834.62	$29,834.62
Walker County	$29,834.62	$29,834.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 28 Dodge-Oakhurst Road, Walker County, Texas for the city of Dodge Volunteer Fire Department.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1842	4671	39.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-New Waverly
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$30,980.12
Total Budget	$0.00	$30,980.12
Total Obligated	$6,299.12	$30,980.12
Total Funds Drawdown	$0.00	$30,980.12
Program Funds Drawdown	$0.00	$30,980.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,980.12	$30,980.12
Walker County	$30,980.12	$30,980.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45 kW natural gas generator with automatic transfer switch for the New Waverly Volunteer Fire Department located at 411 FM 1375 East. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 411 FM 1375 East, Waverly, Texas, for the New Waverly Volunteer Fire Department.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1036	2538	40.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-Pine Prairie
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$29,432.14
Total Budget	$0.00	$29,432.14
Total Obligated	$6,299.14	$29,432.14
Total Funds Drawdown	$0.00	$29,432.14
Program Funds Drawdown	$0.00	$29,432.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,432.14	$29,432.14
Walker County	$29,432.14	$29,432.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd in Pine Prairie, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at No.3 Phil Wood Road, Pine Prairie, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	334	968	34.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-Riverside
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$29,834.62
Total Budget	$0.00	$29,834.62
Total Obligated	$0.00	$29,834.62
Total Funds Drawdown	$0.00	$29,834.62
Program Funds Drawdown	$0.00	$29,834.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,834.62	$29,834.62
Walker County	$29,834.62	$29,834.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Riverside Volunteer Fire Department located at 6 Walker Street in Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6 Walker Street, Trinity, Texas, for the city of Riverside Volunteer Fire Department.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1507	3795	39.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-10-Thomas Lake
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$30,674.13
Total Budget	$0.00	$30,674.13
Total Obligated	$6,299.13	$30,674.13
Total Funds Drawdown	$0.00	$30,674.13
Program Funds Drawdown	$0.00	$30,674.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,674.13	$30,674.13
Walker County	$30,674.13	$30,674.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 46 Thomas Lake Road, Huntsville, Texas, for the Volunteer Fire Department.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	234	810	28.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-1b-
HGAC-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	($117,237.58)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$117,237.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.
Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.
Activity Split per Hud Directive complete

Location Description:

Activity Canceled due to split per Hud Directive

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	804	0	1432	56.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-1b-New Waverly
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$73,974.84
Total Budget	$0.00	$73,974.84
Total Obligated	$8,542.74	$73,974.84
Total Funds Drawdown	$0.00	$73,974.84
Program Funds Drawdown	$0.00	$73,974.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$73,974.84	$73,974.84
Walker County	$73,974.84	$73,974.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators with automatic transfer switches for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	506	987	51.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010196-1b-Riverside
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Total Projected Budget from All Sources	N/A	$43,262.74
Total Budget	$0.00	$43,262.74
Total Obligated	($8,542.74)	$43,262.74
Total Funds Drawdown	$0.00	$43,262.74
Program Funds Drawdown	$0.00	$43,262.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$43,262.74	$43,262.74
Walker County	$43,262.74	$43,262.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	298	445	66.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010201-1a-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Weslaco

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$285,279.81
Total Budget	$0.00	$285,279.81
Total Obligated	$7,025.44	$285,279.81
Total Funds Drawdown	$0.00	$236,729.78
Program Funds Drawdown	$0.00	$236,729.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,941.80	$236,729.78
Weslaco	$1,941.80	$236,729.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd.

Activity Progress Narrative:

During the reporting period, the Weslaco water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	14289	0	26935	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010201-1b-
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Weslaco

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$382,994.32
Total Budget	$0.00	$382,994.32
Total Obligated	$7,025.47	$382,994.32
Total Funds Drawdown	$0.00	$282,207.29
Program Funds Drawdown	$0.00	$282,207.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,941.79	$282,207.29
Weslaco	$1,941.79	$282,207.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances necessary with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

Activity Progress Narrative:

The Weslaco sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	14289	0	26935	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010202-1b-Drake St
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
White Oak

Total Projected Budget from All Sources	N/A	$70,485.48
Total Budget	$0.00	$70,485.48
Total Obligated	$70,485.48	$70,485.48
Total Funds Drawdown	$1,514.44	$2,616.03
Program Funds Drawdown	$1,514.44	$2,616.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,616.03	$2,616.03
White Oak	$2,616.03	$2,616.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Drake Street Lift Station located at 209A Drake Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Drake Street Lift Station located at 209A Drake Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	460	1495	30.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010202-1b-Lake Harris Rd
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
White Oak

Total Projected Budget from All Sources	N/A	$46,157.69
Total Budget	$0.00	$46,157.69
Total Obligated	$46,157.69	$46,157.69
Total Funds Drawdown	$1,514.45	$2,616.03
Program Funds Drawdown	$1,514.45	$2,616.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,616.03	$2,616.03
White Oak	$2,616.03	$2,616.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	144	219	65.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010202-1b-Owens Rd
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
White Oak

Total Projected Budget from All Sources	N/A	$83,437.89
Total Budget	$0.00	$83,437.89
Total Obligated	$83,437.89	$83,437.89
Total Funds Drawdown	$1,514.45	$2,616.03
Program Funds Drawdown	$1,514.45	$2,616.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,616.03	$2,616.03
White Oak	$2,616.03	$2,616.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Owens Road Lift Station located at 499 Owens Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Owens Road Lift Station located at 499 Owens Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	295	743	39.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-1a-Port Mansfield
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$95,320.45
Total Budget	$0.00	$95,320.45
Total Obligated	$1,307.93	$95,320.45
Total Funds Drawdown	$0.00	$89,461.66
Program Funds Drawdown	$0.00	$89,461.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$89,461.66
Willacy County	$303.60	$89,461.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction. Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas.

Activity Progress Narrative:

The Willacy County Port Mansfield water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	186	385	48.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-1a-Sebastian
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$120,820.45
Total Budget	$0.00	$120,820.45
Total Obligated	$1,307.93	$120,820.45
Total Funds Drawdown	$0.00	$112,410.83
Program Funds Drawdown	$0.00	$112,410.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$112,410.83
Willacy County	$303.60	$112,410.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed, diesel-fueled 150kW generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant at 325 West 2nd Street in Sebastian, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas.

Activity Progress Narrative:

The Willacy County Sebastian water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-1b-Port Mansfield
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$245,446.46
Total Budget	$0.00	$245,446.46
Total Obligated	$1,307.93	$245,446.46
Total Funds Drawdown	$0.00	$232,524.52
Program Funds Drawdown	$0.00	$232,524.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$232,524.52
Willacy County	$303.60	$232,524.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372) and install two 50 kW diesel generators with automatic transfer switches at two Lift Stations - Lift station #1 is located at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283) and Lift Station #2 is located at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310). Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), Lift station #1 at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310).

Activity Progress Narrative:

The Willacy County Port Mansfield sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	186	385	48.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-1b-Sebastian
LRGVDC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$177,446.47
Total Budget	$0.00	$177,446.47
Total Obligated	$1,307.93	$177,446.47
Total Funds Drawdown	$0.00	$169,530.99
Program Funds Drawdown	$0.00	$169,530.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$169,530.99
Willacy County	$303.60	$169,530.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant, and install one (1) one hundred kilowatt (100 kW) permanently-affixed diesel generator with automatic transfer switch and fence at Lift Station #1, and install one (1) forty kilowatt (40 kW) permanently-affixed diesel generator with automatic transfer switch and fence, at Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetary Road (Latitude: 26.3362\Longitude: -97.8002) , Lift Station #1 located on Martin Cavasos Street between South County Road and West 1st Street (Latitude: 26.3389\Longitude: -97.7956), and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street (Latitude: 26.3469\Longitude: -97.7889).

Activity Progress Narrative:

The Willacy County Sebastian sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-31-LRGVDC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$160,113.83
Total Budget	$0.00	$160,113.83
Total Obligated	$1,307.93	$160,113.83
Total Funds Drawdown	$0.00	$152,435.68
Program Funds Drawdown	$0.00	$152,435.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$152,435.68
Willacy County	$303.60	$152,435.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the Colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.
DREF:
>Category A
>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

The Willacy County planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/146284
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-4-Mulberry
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$125,120.62
Total Budget	$0.00	$125,120.62
Total Obligated	$1,307.93	$125,120.62
Total Funds Drawdown	$3,000.00	$101,160.84
Program Funds Drawdown	$3,000.00	$101,160.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,303.60	$101,160.84
Willacy County	$3,303.60	$101,160.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

Activity Progress Narrative:

During the reporting period, the Willacy County Mulberry street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	2155	2155/212

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	29	29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-4-Raymondville
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$195,344.26
Total Budget	$0.00	$195,344.26
Total Obligated	$1,307.92	$195,344.26
Total Funds Drawdown	$0.00	$178,268.70
Program Funds Drawdown	$0.00	$178,268.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$178,268.70
Willacy County	$303.60	$178,268.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367). Improvements are to address damage caused by

Location Description:

Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367).

Activity Progress Narrative:

The Willacy County Raymondville street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3008/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	11530	19004	60.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-4-Sebastian
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$681,211.26
Total Budget	$0.00	$681,211.26
Total Obligated	$1,307.92	$681,211.26
Total Funds Drawdown	$0.00	$667,029.23
Program Funds Drawdown	$0.00	$667,029.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.60	$667,029.23
Willacy County	$303.60	$667,029.23
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage

caused by Hurricane Dolly.

Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

Activity Progress Narrative:

The Willacy County Sebastian street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4938/13350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-5-La Sara
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$128,918.57
Total Budget	$0.00	$128,918.57
Total Obligated	$1,307.93	$128,918.57
Total Funds Drawdown	$0.00	$122,440.62
Program Funds Drawdown	$0.00	$122,440.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.59	$122,440.62
Willacy County	$303.59	$122,440.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

Activity Progress Narrative:

During the reporting period, the Willacy County La Sara flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	447	447/632

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	737	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-5-Lyford
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$52,422.57
Total Budget	$0.00	$52,422.57
Total Obligated	$1,307.93	$52,422.57
Total Funds Drawdown	$0.00	$38,024.74
Program Funds Drawdown	$0.00	$38,024.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.59	$38,024.74
Willacy County	$303.59	$38,024.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately one hundred sixty linear feet (160 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

Activity Progress Narrative:

The Willacy County Lyford flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	96/176

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1169	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-5-Raymondville
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$62,852.59
Total Budget	$0.00	$62,852.59
Total Obligated	$1,307.94	$62,852.59
Total Funds Drawdown	$0.00	$41,502.17
Program Funds Drawdown	$0.00	$41,502.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.59	$41,502.17
Willacy County	$303.59	$41,502.17
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .88

Location Description:

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

The Willacy County Raymondville flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/96
Activity funds eligible for DREF (Ike	0	0/61027

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5564	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-5-San Perlita
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$114,963.68
Total Budget	$0.00	$114,963.68
Total Obligated	$1,307.94	$114,963.68
Total Funds Drawdown	$0.00	$19,784.87
Program Funds Drawdown	$0.00	$19,784.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.59	$19,784.87
Willacy County	$303.59	$19,784.87
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install eight hundred linear feet (800 l.f.) of forty-eight inch (48 in.) RCP storm pipe, ditch rip rap, and two (2) field down drains. Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita.

Activity Progress Narrative:

During the reporting period, the Willacy County San Perlita flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	497	749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010204-6-
LRGVDC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$203,750.60
Total Budget	$0.00	$203,750.60
Total Obligated	$1,307.94	$203,750.60
Total Funds Drawdown	$0.00	$193,595.47
Program Funds Drawdown	$0.00	$193,595.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$303.59	$193,595.47
Willacy County	$303.59	$193,595.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW deisel generator with automatic transfer switche, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. Installation of the backup generator will ensure continuous operation of the cafeteria and high school gym as a designated emergency shelter. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly.

Location Description:

Construction shall take place at the Lasara Independent School District Cafeteria located at the southeast corner of the intersection of Jones Street and 6th Street, in Lasara, Texas.

Activity Progress Narrative:

The Willacy County neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	737	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010205-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willis

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$402,179.05
Total Budget	$0.00	$402,179.05
Total Obligated	$3,318.81	$402,179.05
Total Funds Drawdown	$1,483.33	$397,809.83
Program Funds Drawdown	$1,483.33	$397,809.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,577.96	$397,809.83
Willis	$2,577.96	$397,809.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two five hundred kilowatt permanently-affixed, diesel-fueled generators with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located at 108 Worsham (Latitude: 30.4229\Longitude: -95.4786) and at Water Well No.5 located at 9637 Live Oak Trail (Latitude: 30.4263\Longitude: -95.5012). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No.2 located at 108 Worsham and at Water Well No.5 located at 9637 Live Oak Trail.

Activity Progress Narrative:

The Willis water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010205-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willis

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$408,696.34
Total Budget	($4,767.30)	$408,696.34
Total Obligated	($1,447.72)	$408,696.34
Total Funds Drawdown	$1,483.33	$404,328.11
Program Funds Drawdown	$1,483.33	$404,328.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,423.37	$404,328.11
Willis	$5,423.37	$404,328.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. In addition, the Contractor will purchase and install SCADA systems on four (4) lift stations throughout the City. The installation of the SCADA systems will enable the City to monitor the lift stations at any time. Installation shall take place at the following locations: 9620 F.M. 1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive. Improvements shall address a failure to function caused by Hurricane Ike.
Contractor shall purchase and install a one hundred twenty-five kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. In addition, the Contractor will purchase and install SCADA systems on four lift stations throughout the City. Installation shall take place at the Big County Line Lift Station located at 1604 County Line Road, and SCADA systems will be installed at 9620 F.M.1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive in the City of Willis. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. The installation of the SCADA systems will enable the City to monitor the lift station at any time. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road, and SCADA systems will be installed at 9620 F.M.1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive in the City of Willis.

Activity Progress Narrative:

During the reporting period, the Willis sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010205-6-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willis

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$215,671.71
Total Budget	$0.00	$215,671.71
Total Obligated	$3,319.58	$215,671.71
Total Funds Drawdown	$1,483.34	$211,304.52
Program Funds Drawdown	$1,483.34	$211,304.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,577.97	$211,304.52
Willis	$2,577.97	$211,304.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at C.C.Hardy Elementary School located at 701 Gerald Street, Willis, TX. The improvements will ensure the functionality and continuous operation of the community center as an emergency shelter.Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at C.C.Hardy Elementary School located at 701 Gerald Street, Willis, TX.

Activity Progress Narrative:

During the reporting period, the Willis neighborhood facilities Administrativley closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010208-10-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$178,216.19
Total Budget	$0.00	$178,216.19
Total Obligated	$929.53	$178,216.19
Total Funds Drawdown	$1,315.96	$178,216.19
Program Funds Drawdown	$1,315.96	$178,216.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,722.05	$178,216.19
Woodville	$2,722.05	$178,216.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install a metal roof system to harden this facility, and perform site work associated with construction. Contractor shall purchase and install electrical components ancillary to generator installation and connection into current electrical system. Construction shall take place at the Woodville Fire Department located on Walt Davis Drive. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Woodville Fire Department located on Walt Davis Drive in Woodville, Texas.

Activity Progress Narrative:

The Woodville fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1273	0	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010208-14-
DETCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$132,827.51
Total Budget	$0.00	$132,827.51
Total Obligated	$929.53	$132,827.51
Total Funds Drawdown	$1,315.96	$132,827.51
Program Funds Drawdown	$1,315.96	$132,827.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,722.05	$132,827.51
Woodville	$2,722.05	$132,827.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at the intersection of Walt Davis Drive and North Charlton Street with a new 2,250 square foot roof system. Improvement will address damage caused by Hurricane Ike.

Location Description:

Woodville Police Station, 216 Walt Davis Drive, the intersection of Walt Davis Drive and North Charlton Street - Woodville, Texas

Activity Progress Narrative:

The Woodville specially authorized public facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1273	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010208-1b-DETCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$586,925.95
Total Budget	$0.00	$586,925.95
Total Obligated	$89,707.63	$586,925.95
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($496,079.97)	$0.00
Woodville	($496,079.97)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Also, Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. In addition, Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with automatic transfer switch at the lift station on Hwy 69 at Woodway Boulevard which serves the Woodway Subdivision.Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard, from Woodway Bouldevard from the end of street to Avalon Court, on Avalon Court from Woodway

Boulevard to the end of street, and on Brookdale Circle from Woodway Boulevard to end of street in Woodville, Texas. In addition, construction shall take place along the existing sewer line between US Highway 69 North and Neillius Street north of the intersection with US Highway 287 in Woodville, TX; at the Lift Station on Hwy 69 at Woodway Boulevard in Woodville, Texas.

Activity Progress Narrative:

The Woodville sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	5626/5140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1282	2258	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010208-1b-Nellius
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Total Projected Budget from All Sources	N/A	$134,624.00
Total Budget	$0.00	$134,624.00
Total Obligated	$38.18	$134,624.00
Total Funds Drawdown	$661.79	$130,124.01
Program Funds Drawdown	$661.79	$130,124.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$130,124.01	$130,124.01
Woodville	$130,124.01	$130,124.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1273	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010208-1b-Woodway
DETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Total Projected Budget from All Sources	N/A	$368,953.37
Total Budget	$0.00	$368,953.37
Total Obligated	$27,936.99	$369,569.36
Total Funds Drawdown	$661.80	$368,953.37
Program Funds Drawdown	$661.80	$368,953.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$368,953.37	$368,953.37
Woodville	$368,953.37	$368,953.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Bouldevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard to the end of street (Latitude: 30.7580\Latitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with manual transfer switch at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision. Improvements will address a failure to function caused

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to

Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Bouldevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard to the end of street (Latitude: 30.7580\Latitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Construction of generator with manual transfer switch shall take place at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/5140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9	16	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010208-5-
DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$247,331.60
Total Budget	$0.00	$247,331.60
Total Obligated	$929.53	$247,331.60
Total Funds Drawdown	$1,315.96	$247,331.60
Program Funds Drawdown	$1,315.96	$247,331.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,722.05	$247,331.60
Woodville	$2,722.05	$247,331.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.
Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.

Activity Progress Narrative:

The Woodville flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	580/580
Activity funds eligible for DREF (Ike	0	0/245748

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	663	0	963	68.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010209-4-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jamaica Beach

Total Projected Budget from All Sources	N/A	$355,906.78
Total Budget	$0.00	$355,906.78
Total Obligated	$982.03	$356,946.78
Total Funds Drawdown	$0.00	$354,605.93
Program Funds Drawdown	$0.00	$354,605.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$296.25	$354,605.93
Jamaica Beach	$296.25	$354,605.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas.

Activity Progress Narrative:

The Jamaica Beach street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2350/2350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3	0	16	18.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010209-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jamaica Beach

Total Projected Budget from All Sources	N/A	$1,867,253.94
Total Budget	$0.00	$1,867,253.94
Total Obligated	$982.06	$1,867,253.94
Total Funds Drawdown	$0.00	$1,864,913.08
Program Funds Drawdown	$0.00	$1,864,913.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$296.26	$1,864,913.08
Jamaica Beach	$296.26	$1,864,913.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight liner feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.
DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

The Jamaica Beach flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	72760/73664
Activity funds eligible for DREF (Ike	0	0/1616529

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	282	0	1074	26.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010210-1a-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$264,037.58
Total Budget	$0.00	$264,037.58
Total Obligated	$2,437.47	$264,037.58
Total Funds Drawdown	$0.00	$262,855.05
Program Funds Drawdown	$0.00	$262,855.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,308.12	$262,855.05
New Summerfield	$4,308.12	$262,855.05
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907). Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #2 located on Highway 110, approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907); Water Well #2 located on Highway 110 approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950) - New Summerfield, Texas

Activity Progress Narrative:

The New Summerfield water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	625	1006	62.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010210-1b-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$220,075.56
Total Budget	$0.00	$220,075.56
Total Obligated	$2,437.48	$220,075.56
Total Funds Drawdown	$0.00	$218,893.03
Program Funds Drawdown	$0.00	$218,893.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,688.73	$218,893.03
New Summerfield	$1,688.73	$218,893.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct one (1) sewer lift station including the purchase and installation of one (1) forty to fifty kilowatt (40 &ndash 50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, security fencing, access drive, six hundred linear feet (600 l.f.) of four inch (4 in.) force main, and perform site work associated with construction. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235 for a new Sewer Lift Station in New Summerfield, Texas

Activity Progress Narrative:

The New Summerfield sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Linear feet of Public Improvement	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18	21	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$7,626,817.98
Total Budget	$0.00	$7,626,817.98
Total Obligated	$3,389.95	$7,626,631.47
Total Funds Drawdown	$4,885.96	$7,615,364.75
Program Funds Drawdown	$4,885.96	$7,615,364.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,417.03	$7,615,364.75
Pasadena	$5,417.03	$7,615,364.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute >water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 604 Yaupon Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-

diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.
>
>

Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 604 Yaupon Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	72059	0	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-1b-LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$2,199,056.89
Total Budget	$0.00	$2,199,056.89
Total Obligated	$27,616.70	$2,198,870.37
Total Funds Drawdown	$0.00	$2,168,645.34
Program Funds Drawdown	$0.00	$2,168,645.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$531.07	$2,168,645.34
Pasadena	$531.07	$2,168,645.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumat 6ping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue

(Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

Activity Progress Narrative:

The Pasadena LS sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-1b-Manholes
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$308,459.26
Total Budget	$0.00	$308,459.26
Total Obligated	$0.00	$308,272.75
Total Funds Drawdown	$0.00	$281,437.67
Program Funds Drawdown	$0.00	$281,437.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($23,695.68)	$281,437.67
Pasadena	($23,695.68)	$281,437.67
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .84

Location Description:

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Manholes sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	50/13
Activity funds eligible for DREF (Ike	0	0/232453

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3752	6770	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-1b-West Pitts
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,142,224.48
Total Budget	$0.00	$1,142,224.48
Total Obligated	$27,616.69	$1,142,037.97
Total Funds Drawdown	$473,357.36	$684,522.61
Program Funds Drawdown	$473,357.36	$684,522.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$498,115.18	$684,522.61
Pasadena	$498,115.18	$684,522.61
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5293-000-5301: Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. &ndash 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; Pipe-burst existing eighteen inch to twenty-four inch (18 in. &ndash 24 in.) sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street; Rehabilitate existing eighteen inch to twenty-four inch (18 in. &ndash 24 in.) sanitary sewer sections approximately one thousand forty-five linear feet (1,045 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand six hundred twenty linear feet (1,620 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street, along Vince Street from Broadway Street to Garfield Avenue;and along Vince Street from Garfield Avenue to Thomas Avenue.

Activity Progress Narrative:

During the reporting period, the Pasadena West Pitts sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	11242	11242/3845

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5233	7998	65.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-5-
HGAC-delete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,132,081.59
Total Budget	$0.00	$1,132,081.59
Total Obligated	$0.00	$1,132,081.59
Total Funds Drawdown	$0.00	$1,132,081.59
Program Funds Drawdown	$0.00	$1,132,081.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,132,081.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Also, Contractor shall furnish and install approximately one thousand five hundred forty linear feet (1,540 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred ninety linear feet (290 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET&rsquos), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred fifty-four linear feet (854 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) SET&rsquos, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred fifty linear feet (1,550 l.f.) rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, forty linear feet (40 ft.) of twenty-four inch (24 in.) storm laterals with interceptor inlets and approximately one thousand

two hundred sixty square yards (1,260 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Pasadena - Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and on Beverley Street from Pine Street to Spencer Highway; El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988); at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618); and at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

The Pasadena flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2717/6714
Activity funds eligible for DREF (Ike	0	0/118457

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	9994	0	17315	57.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-5-Beltway
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,190,947.75
Total Budget	$0.00	$1,190,947.75
Total Obligated	$33,004.19	$1,190,761.25
Total Funds Drawdown	$0.00	$1,155,148.72
Program Funds Drawdown	$0.00	$1,155,148.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$531.06	$1,155,148.72
Pasadena	$531.06	$1,155,148.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood

Control District Channel B-115.

Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
Activity funds eligible for DREF (Ike	0	0/1154618

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-5-Beverly
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$452,961.53
Total Budget	$0.00	$452,961.53
Total Obligated	$452,775.03	$452,775.03
Total Funds Drawdown	$0.00	$531.06
Program Funds Drawdown	$0.00	$531.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$531.06	$531.06
Pasadena	$531.06	$531.06
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2410
Activity funds eligible for DREF (Ike	0	0/419771

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1924	2589	74.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-5-Dike-Dam
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$2,274,256.09
Total Budget	$0.00	$2,274,256.09
Total Obligated	$33,004.19	$2,274,069.57
Total Funds Drawdown	$0.00	$2,238,457.04
Program Funds Drawdown	$0.00	$2,238,457.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$531.06	$2,238,457.04
Pasadena	$531.06	$2,238,457.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET&rsquos at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finfrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at the drainage channel along Finfrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4723/4225
Activity funds eligible for DREF (Ike	0	0/2237926

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3256	5702	57.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010212-5-El Jardin

HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$627,044.49
Total Budget	$0.00	$627,044.49
Total Obligated	$626,857.97	$626,857.97
Total Funds Drawdown	$0.00	$531.07
Program Funds Drawdown	$0.00	$531.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$531.07	$531.07
Pasadena	$531.07	$531.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall furnish and install approximately one thousand five hundred forty linear feet (1,540 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred ninety linear feet (290 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET&rsquos), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred fifty-four linear feet (854 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) SET&rsquos, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred fifty linear feet (1,550 l.f.) rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, forty linear feet (40 ft.) of twenty-four inch (24 in.) storm laterals with interceptor inlets and approximately one thousand two hundred sixty square yards (1,260 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total

of residential and non-residential for a ratio of .9244 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4264
Activity funds eligible for DREF (Ike	0	0/593854

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8070	14726	54.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010213-5-
LRGVDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Laguna Vista

Total Projected Budget from All Sources	N/A	$121,633.82
Total Budget	$0.00	$121,633.82
Total Obligated	$624.00	$121,633.82
Total Funds Drawdown	$1,000.00	$121,009.82
Program Funds Drawdown	$1,000.00	$121,009.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,000.00	$121,009.82
Laguna Vista	$1,000.00	$121,009.82
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5292-000-5300
Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.
DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place along Hibiscus Drive from Taylor Avenue to the interesection of Mesquite Drive and Hibiscus Drive in Laguna Vista, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1530/3078
Activity funds eligible for DREF (Ike	0	0/121010

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	21	0	146	14.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010214-31-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$407,672.57
Total Budget	$0.00	$407,672.57
Total Obligated	$3,166.12	$407,672.57
Total Funds Drawdown	$0.00	$388,563.97
Program Funds Drawdown	$0.00	$388,563.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$388,563.97
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.
DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

During the reporting period, the Orange County planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/403010
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31531	84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010214-4-
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$1,686,854.42
Total Budget	$0.00	$1,686,854.42
Total Obligated	$3,166.11	$1,686,854.42
Total Funds Drawdown	$0.00	$1,667,748.39
Program Funds Drawdown	$0.00	$1,667,748.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,667,748.39
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5288-000-5295: Contractor shall reconstruct approximately eleven thousand sixty-two linear feet (11,062 l.f.) of roadway using approximately five thousand five hundred thirty-one tons (5,531 ton.) of limestone, six thousand one hundred fifty gallons (6,150 gal.) of asphalt emulsion prime (AEP) coat, seventeen thousand two hundred ten gallons (17,210 gal.) of cationic rapid setting (CRS2) emulsified asphalt, six hundred seventy tons (670 ton) of pre-coated crushed rock (PB4), and perform all necessary site work associated with construction. Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456). Contractor shall reconstruct approximately fifteen thousand sixteen linear feet (15,016 l.f.) of roadway using approximately thirty-three thousand three hundred sixty-nine square yards (33,369 s.y.) of one and one-half inch (1-1/2 in.) Hot Mix Asphaltic Concrete (HMAC), and perform all necessary site work associated with construction. Construction shall take place on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903). Contractor shall reconstruct approximately eight thousand eight hundred twenty-one linear feet (8,821 l.f.) of roadway using approximately four thousand four hundred ten tons (4,410 ton.) of limestone, nineteen thousand six hundred two square yards (19,602 s.y.) of one coat chip seal, surface material, and perform all necessary site work associated with construction. Construction shall take place on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053). Contractor shall reconstruct approximately nine thousand five hundred two linear feet (9,502 l.f.) of roadway using approximately four thousand seven hundred fifty-one tons (4,751 ton.) of limestone surface material, twenty-one thousand one hundred sixteen square yards (21,116 s.y.) of two coat chip seal, and perform all necessary site work associated with construction. Construction shall take place on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292). Improvements will address a failure

to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456, on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903), on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053), and on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292).

Activity Progress Narrative:

The Orange County street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	44401/44401

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1673	0	5700	29.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010214-6-SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$10,340,886.81
Total Budget	$0.00	$10,340,886.81
Total Obligated	$3,166.12	$10,340,886.81
Total Funds Drawdown	$465,730.12	$10,313,292.12
Program Funds Drawdown	$465,730.12	$10,313,292.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$465,730.12	$10,313,292.12
Orange County	$465,730.12	$10,313,292.12
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5288-000-5295: Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out including operable partitions; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Construction shall take place on FM 1442, south of I-10. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. The sanitary sewer will include installation of a lift station on the shelter site, the installation of gravity sewer lines, and the installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Contractor shall construct an approximately five thousand four hundred square foot (5,400 s.f.) storage building adjacent to the shelter facility for the purpose of storing bedding, food, water, and medical equipment in bulk for use during shelter operation. Contractor shall construct water well on the existing shelter site in order to provide flow of water to the on-site fire protection storage tank in the event that the local water distribution system fails during shelter operation. Contractor shall install a security system including cameras, wiring, controllers, and associated hardware at the shelter site in order to provide protection to the residents during shelter

operation, as well as security and protection to the facility during normal operation. The County and Land Office agree to a cost allocation plan based on actual cost for the shelter portion of the building and required infrastructure support based on the shelter&rsquos actual location. Such documents used to address these costs will be (a) the actual low bidder&rsquos form of the bid with alternates; and (b) the contractor schedule of values and the engineer letter of recommendation with cost availability. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 and Utility service within existing rights of way (ROW) or on County property in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County neighborhood facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	1/2
# of Linear feet of Public Improvement	0	2/30196

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31531	0	84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010217-1b-33rd St
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinehurst

Total Projected Budget from All Sources	N/A	$47,080.00
Total Budget	$0.00	$47,080.00
Total Obligated	$47,080.00	$47,080.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) electrical control panel box with a NEMA 4X enclosure and associated appurtenances. Contractor shall install the control panel box and enclosure above the base flood elevation, construct a platform for access to control panel, and perform site work associated with construction. Contractor shall also remove and replace the four-inch (4 in.) Ductile Iron Suction piping. Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park. Installation of the elevated control panel, enclosure, and piping will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	271	811	33.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010217-1b-Broad St
SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
06/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pinehurst

Total Projected Budget from All Sources	N/A	$21,940.01
Total Budget	$0.00	$21,940.01
Total Obligated	$21,940.01	$21,940.01
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) three horsepower (3 HP) submersible pumps. Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street. Installation of the submersible pumps will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2	2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010218-14-
SETRPC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
06/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$625,954.06
Total Budget	$0.00	$625,954.06
Total Obligated	$3,699.73	$625,954.06
Total Funds Drawdown	$0.00	$619,569.06
Program Funds Drawdown	$0.00	$619,569.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,480.45	$619,569.06
Rose City	$1,480.45	$619,569.06
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximately two thousand five hundred square foot (2,500 s.f.) building to be used as a fully functional city hall. Work will include construction of a concrete foundation, wood frame with brick veneer, utilities, heating, ventilating, air conditioning, fire detection and suppression systems, two Americans with Disability Act compliant restrooms, and interior finish out. Contractor shall perform all necessary site work including demolition of the existing building, grading and raising the site by placing approximately two thousand two hundred cubic yards (2,200 c.y.) of fill material, installing utilities, drainage infrastructure, landscaping and construction of approximately eight hundred fifty square yards (850 s.y.) of driveways and parking lots. Construction shall take place at 370 Rose City Drive in the City of Rose City. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at City Hall located at 379 Rose City Drive in the City of Rose City, Texas.

Activity Progress Narrative:

The Rose City neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010218-1a-SETRPC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
06/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$161,616.15
Total Budget	$0.00	$161,616.15
Total Obligated	$707.65	$161,616.15
Total Funds Drawdown	$0.00	$155,231.15
Program Funds Drawdown	$0.00	$155,231.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$155,231.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall paint above-ground piping, clear buffer strip outside treatment plant fencing, replace the sludge recirculation line, plant meters, six-inch plant discharge piping and valve, caustic line, and perform site work associated with construction. Through small purchase procurement replace ten (10) four-inch (4 in.) Butterfly valves and replace four (4) turbidimeters. Construction shall take place at the Water Plant on Rose City Drive, between Old Highway 90 and Birch Street. Rehabilitation and restoration will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant on Rose City Drive, between Old Highway 90 and Birch Street, .

Activity Progress Narrative:

The Rose City construction/reconstruction of water/sewer lines or systems project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-10-China
SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$440,557.85
Total Budget	$0.00	$440,557.85
Total Obligated	$1,657.58	$426,272.85
Total Funds Drawdown	$0.00	$397,137.22
Program Funds Drawdown	$0.00	$397,137.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$397,137.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

Location Description:

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

Activity Progress Narrative:

The Jefferson County China fire protection facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	102478	0	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-14-PHD Clinic #2
SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$2,656,965.47
Total Budget	$0.00	$2,656,965.47
Total Obligated	$3,099.49	$2,535,499.49
Total Funds Drawdown	$235,654.47	$349,464.47
Program Funds Drawdown	$235,654.47	$349,464.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$235,654.47	$349,464.47
Jefferson County	$235,654.47	$349,464.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6045	8286	72.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-14-SPPA
SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$1,902,929.70
Total Budget	$0.00	$1,902,929.70
Total Obligated	$1,657.59	$1,902,929.70
Total Funds Drawdown	$0.00	$1,804,889.15
Program Funds Drawdown	$0.00	$1,804,889.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,804,889.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

Activity Progress Narrative:

The Jefferson County SPPA neighborhood facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	100/0
# of Linear feet of Public Improvement	0	1/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	102478	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-1a-LNVA
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$114,984.91
Total Budget	$0.00	$114,984.91
Total Obligated	$1,657.59	$110,222.91
Total Funds Drawdown	$0.00	$107,123.41
Program Funds Drawdown	$0.00	$107,123.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$107,123.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549). Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128). WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917). Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161). Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685). Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424). Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083). Nall St. Check (Latitude: 29.979778\Longitude: -93.964028). BASF Check (Latitude: 29.957333\Longitude: -93.896944). Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917). Fina Check (Latitude: 29.961806\Longitude: -93.904722). Spurlock Check (Latitude: 29.976167\Longitude: -94.014611). Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535). Valero intake (Latitude: 29.932806\Longitude: -94.029056). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685); Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424); Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Nall St. Check (Latitude: 29.979778\Longitude: -93.964028); BASF Check

(Latitude: 29.957333\Longitude: -93.896944); Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917); Fina Check (Latitude: 29.961806\Longitude: -93.904722); Spurlock Check (Latitude: 29.976167\Longitude: -94.014611); Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).

Activity Progress Narrative:

The Jefferson County LNVA water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	15/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2108	0	7531	27.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-1a-MWD
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$3,625,376.79
Total Budget	$0.00	$3,625,376.79
Total Obligated	$1,657.60	$3,694,421.07
Total Funds Drawdown	$0.00	$3,615,840.32
Program Funds Drawdown	$0.00	$3,615,840.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($10,125.90)	$3,615,840.32
Jefferson County	($10,125.90)	$3,615,840.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-four thousand ninety-eight linear feet (34,098 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-six thousand nine hundred forty linear feet (36,940 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). Grantee shall purchase and install approximately three thousand

four hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction for the Elevated Water Storage Tank shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

Activity Progress Narrative:

The Jefferson County MWD water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Linear feet of Public Improvement	0	0/78123

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	648	0	2324	27.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-1a-WCID #10
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$289,297.31
Total Budget	$0.00	$289,297.31
Total Obligated	$1,657.60	$284,535.31
Total Funds Drawdown	$0.00	$281,435.81
Program Funds Drawdown	$0.00	$281,435.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,125.90	$281,435.81
Jefferson County	$10,125.90	$281,435.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct one (1) two hundred square foot (160 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

Activity Progress Narrative:

During the reporting period, the Jefferson County WCID 10 water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1019	0	3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-1b-Cardinal Meadows
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$329,308.45
Total Budget	$0.00	$329,308.45
Total Obligated	$1,657.59	$322,165.45
Total Funds Drawdown	$0.00	$307,674.65
Program Funds Drawdown	$0.00	$307,674.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$307,674.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.

Activity Progress Narrative:

The Jefferson County Cardinal Meadows sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	109	0	127	85.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-1b-WCID #10
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$199,619.91
Total Budget	$0.00	$199,619.91
Total Obligated	$1,657.59	$192,476.91
Total Funds Drawdown	$0.00	$177,986.11
Program Funds Drawdown	$0.00	$177,986.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$177,986.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59&rsquo 32.56&rdquo N / 94 01&rsquo 08.37 W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59&rsquo 16.35&rdquo N / 94 01&rsquo 11.29&rdquo W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5&rsquo 15&rdquo N / 94 00&rsquo 56.60&rdquo W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58&rsquo 27.21&rdquo N / 94 01&rsquo 15.70&rdquo W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59&rsquo 2.28&rdquo N / 94 01&rsquo 40.23 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00&rsquo 23.85&rdquo N / 94 01&rsquo 46.66&rdquo W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift

located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00&rsquo 08.32&rdquo N / 94 01&rsquo 39.73 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00&rsquo 10.97&rdquo N / 94 01&rsquo 25.90 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59&rsquo 0.92&rdquo N / 94 00&rsquo 32.56&rdquo W). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59&rsquo 32.56&rdquo N / 94 01&rsquo 08.37 W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59&rsquo 16.35&rdquo N / 94 01&rsquo 11.29&rdquo W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5&rsquo 15&rdquo N / 94 00&rsquo 56.60&rdquo W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58&rsquo 27.21&rdquo N / 94 01&rsquo 15.70&rdquo W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59&rsquo 2.28&rdquo N / 94 01&rsquo 40.23 W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00&rsquo 23.85&rdquo N / 94 01&rsquo 46.66&rdquo W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00&rsquo 08.32&rdquo N / 94 01&rsquo 39.73 W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00&rsquo 10.97&rdquo N / 94 01&rsquo 25.90 W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59&rsquo 0.92&rdquo N / 94 00&rsquo 32.56&rdquo W).

Activity Progress Narrative:

During the reporting period, the Jefferson County WCID 10 sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1019	3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-4-Bridges
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$2,538,616.51
Total Budget	$0.00	$2,538,616.51
Total Obligated	$1,657.60	$2,533,855.51
Total Funds Drawdown	$0.00	$2,530,756.01
Program Funds Drawdown	$0.00	$2,530,756.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,530,756.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor&rsquos Bayou (Latitude: 29.880651\Longitude: -94.257159). Contractor shall demolish existing one hundred fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor&rsquos Bayou (Latitude: 29.8658878\Longitude: -94.2239867). Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

The Jefferson County bridge facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	880/890

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1868	5767	32.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-4-Roads
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$5,148,915.46
Total Budget	$0.00	$5,148,915.46
Total Obligated	$1,657.60	$5,169,721.25
Total Funds Drawdown	$0.00	$5,141,053.94
Program Funds Drawdown	$0.00	$5,141,053.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,141,053.94
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair or reconstruct the Rd. using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby Rd. using three inches (3 in.) of hot mix asphalt over the existing concrete base. Construction shall take place at following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992). Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413). Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518). North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179). North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897). Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851). Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072). Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794). Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559). Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761). McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939). LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486). LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422). Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058). Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892). Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64

miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749). Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002). Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479). Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611). Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002). Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479). Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932). Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599). Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635). Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966). Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497). Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776). Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903). Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348). Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764). Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749); Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776); Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); and Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417).

Activity Progress Narrative:

The Jefferson County precinct road improvement projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	167038/168718

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2361	7405	31.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-4-Todd Rd
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$63,294.51
Total Budget	$0.00	$63,294.51
Total Obligated	$3,099.51	$58,532.51
Total Funds Drawdown	$0.00	$55,433.00
Program Funds Drawdown	$0.00	$55,433.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$55,433.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rework the base material and place additional flexible base, prime coat, two-course surface treatment comprised of grade three aggregate with CRS-2P asphalt and grade four aggregate with associated asphalt, and reflective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east for 19,865 l.f. in Precinct 3 of Jefferson County.

Activity Progress Narrative:

The Jefferson County Todd Road improvement projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	10111	10111/19865

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	226	703	32.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-5-Drainage District #6
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$2,712,473.96
Total Budget	$0.00	$2,712,473.96
Total Obligated	$1,657.60	$2,707,711.96
Total Funds Drawdown	$0.00	$2,704,612.45
Program Funds Drawdown	$0.00	$2,704,612.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,704,612.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor&rsquos Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.
DREF:
Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor&rsquos Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and

1.5 miles north of Highway 73.

Activity Progress Narrative:

The Jefferson County Drainage District 6 flood and drainage facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2104/4120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	57686	0	132784	43.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-5-Drainage District #7
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$5,857,437.99
Total Budget	$0.00	$5,857,437.99
Total Obligated	$1,657.59	$5,693,947.99
Total Funds Drawdown	$1,281,305.40	$5,304,481.71
Program Funds Drawdown	$1,281,305.40	$5,304,481.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,920,102.23	$5,304,481.71
Jefferson County	$1,920,102.23	$5,304,481.71
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Grantee shall remove existing concrete lining, excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

Activity Progress Narrative:

During the reporting period, the Jefferson County Drainage District 7 flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	44556	103524	43.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-5-SNND
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$2,125,592.12
Total Budget	$0.00	$2,125,592.12
Total Obligated	$1,657.59	$2,120,830.12
Total Funds Drawdown	$0.00	$2,117,730.61
Program Funds Drawdown	$0.00	$2,117,730.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,117,730.61
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates. Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor&rsquos Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction for generator and control building shall take place at the Taylor&rsquos Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

Activity Progress Narrative:

The Jefferson County SNND flood and drainage facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	73321	252051	29.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010219-6-Ford Park
SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$1,697,146.97
Total Budget	$0.00	$1,697,146.97
Total Obligated	$1,657.59	$1,814,982.97
Total Funds Drawdown	$0.00	$1,653,056.75
Program Funds Drawdown	$0.00	$1,653,056.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,653,056.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

Location Description:

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

The Jefferson County Ford Park neighborhood facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102478	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-10-Massey
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$32,452.92
Total Budget	($84,183.50)	$32,452.92
Total Obligated	($100,750.42)	$32,452.92
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($31,462.50)	$0.00
Baytown	($31,462.50)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-
HGAC-delete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$50,514.23
Total Budget	$0.00	$50,514.23
Total Obligated	($1,427,580.55)	$50,514.23
Total Funds Drawdown	$0.00	$50,514.23
Program Funds Drawdown	$0.00	$50,514.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,360,939.39)	$50,514.23
Baytown	($1,360,939.39)	$50,514.23
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. In addition, Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Finally, Contractor shall purchase and install two (2) accordion shutters of

various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street; at the City Jail located at 3120 North Main Street; and at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

During the reporting period, the Baytown specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	63946	0	133151	48.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-City Jail
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Total Projected Budget from All Sources	N/A	$57,765.87
Total Budget	($2,119.12)	$57,765.87
Total Obligated	($2,119.12)	$57,765.87
Total Funds Drawdown	$0.00	$50,325.88
Program Funds Drawdown	$0.00	$50,325.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$50,325.88	$50,325.88
Baytown	$50,325.88	$50,325.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Jail located at 3120 North Main Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	35435	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-EMS
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Total Projected Budget from All Sources	N/A	$1,346,826.77
Total Budget	($2,119.12)	$1,346,826.77
Total Obligated	($16,541.21)	$1,346,826.77
Total Funds Drawdown	$0.00	$1,279,501.84
Program Funds Drawdown	$0.00	$1,279,501.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,279,501.84	$1,279,501.84
Baytown	$1,279,501.84	$1,279,501.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19853	34170	58.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-Police Main
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$155,916.71
Total Budget	($2,120.14)	$155,916.71
Total Obligated	($164.78)	$155,916.71
Total Funds Drawdown	$0.00	$135,833.85
Program Funds Drawdown	$0.00	$135,833.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,768.99	$135,833.85
Baytown	$10,768.99	$135,833.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).

Activity Progress Narrative:

During the reporting period, the Baytown Police Main specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	12523	0	23331	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-Police Market St
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$55,897.05
Total Budget	($2,119.15)	$55,897.05
Total Obligated	$415.55	$55,897.05
Total Funds Drawdown	$0.00	$45,293.84
Program Funds Drawdown	$0.00	$45,293.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,768.99	$45,293.84
Baytown	$10,768.99	$45,293.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

Activity Progress Narrative:

During the reporting period, the Baytown Police Market Street specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7321	0	10730	68.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-Police Substation
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Total Projected Budget from All Sources	N/A	$50,543.11
Total Budget	($2,119.12)	$50,543.11
Total Obligated	($15,960.88)	$50,543.11
Total Funds Drawdown	$0.00	$27,923.87
Program Funds Drawdown	$0.00	$27,923.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,923.87	$27,923.87
Baytown	$27,923.87	$27,923.87
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8658	22891	37.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-14-Police Wye Dr
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$183,975.08
Total Budget	($2,120.12)	$183,975.08
Total Obligated	$415.58	$183,975.08
Total Funds Drawdown	$0.00	$101,645.98
Program Funds Drawdown	$0.00	$101,645.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,768.99	$101,645.98
Baytown	$10,768.99	$101,645.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

Activity Progress Narrative:

During the reporting period, the Baytown Police Wye Dr specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8658	0	22891	37.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$3,350,402.08
Total Budget	($22,804.29)	$3,350,402.08
Total Obligated	($14,243.83)	$3,350,402.08
Total Funds Drawdown	$0.00	$3,328,344.52
Program Funds Drawdown	$0.00	$3,328,344.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,343.33	$3,328,344.52
Baytown	$2,343.33	$3,328,344.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

Activity Progress Narrative:

The Baytown water facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	35435	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010220-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$7,044,219.70
Total Budget	$119,704.56	$7,044,219.70
Total Obligated	$128,265.01	$7,044,219.70
Total Funds Drawdown	$0.00	$6,552,926.38
Program Funds Drawdown	$0.00	$6,552,926.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,552,926.38
Match Contributed	$0.00	$0.00

Activity Description:

WWTP - Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).
>LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117

(Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). AUXILIIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Generator Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469).

Activity Progress Narrative:

The Baytown sewer facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	20/38

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	35435	0	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-10-
ATCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$102,002.24
Total Budget	$0.00	$102,002.24
Total Obligated	$588.98	$102,002.24
Total Funds Drawdown	$0.00	$99,034.74
Program Funds Drawdown	$0.00	$99,034.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$99,034.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas.

Activity Progress Narrative:

The Ark-Tex Council of Governments fire protection facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	395	0	963	41.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-
ATCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$189,566.90
Total Budget	$0.00	$189,566.90
Total Obligated	$0.00	$189,566.90
Total Funds Drawdown	$0.00	$181,566.90
Program Funds Drawdown	$0.00	$181,566.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,000.00	$189,566.90
Ark-Tex Council of Governments	$8,000.00	$189,566.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred sixty kilowatt (160 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, one (1) 400 ampere 600 volt disconnect switch, wire pipe, relocate meter base, rework service, and make electrical repairs as necessary. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) additional automatic transfer switch for ground storage tank controls. Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas. Additionally, Contractor shall purchase and install a permanently-affixed 125kW diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Western Cass WSC&rsquos Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas. In addition, Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas. Contractor shall also purchase and install one (1) eighty to eighty-five kilowatt (80-85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and

associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas. Finally, Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the Western Cass WSC&rsquos Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas; at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas; at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas; at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas; at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas; and at the elevated storage tank located at 115 Bonham Street in Maud, Texas.

Activity Progress Narrative:

The Ark-Tex Council of Governments water facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6249	0	14885	41.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-Atlanta
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$138,970.42
Total Budget	$0.00	$138,970.42
Total Obligated	$0.00	$138,970.42
Total Funds Drawdown	$588.97	$137,045.42
Program Funds Drawdown	$588.97	$137,045.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.97	$137,045.42
Ark-Tex Council of Governments	$588.97	$137,045.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) additional automatic transfer switch for ground storage tank controls. Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2620	5546	47.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-Bloomburg
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$86,224.88
Total Budget	$0.00	$86,224.88
Total Obligated	$0.00	$86,224.88
Total Funds Drawdown	$588.98	$84,409.88
Program Funds Drawdown	$588.98	$84,409.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$84,409.88
Ark-Tex Council of Governments	$588.98	$84,409.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	134	375	35.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-Hughes Springs
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$119,569.12
Total Budget	$0.00	$119,569.12
Total Obligated	$0.00	$119,569.12
Total Funds Drawdown	$588.98	$37,597.52
Program Funds Drawdown	$588.98	$37,597.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$37,597.52
Ark-Tex Council of Governments	$588.98	$37,597.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred sixty kilowatt (160 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, one (1) 400 ampere 600 volt disconnect switch, wire pipe, relocate meter base, rework service, and make electrical repairs as necessary. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

nstruction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	1804	51.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-Maud
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$82,409.86
Total Budget	$0.00	$82,409.86
Total Obligated	$0.00	$82,409.86
Total Funds Drawdown	$588.98	$80,594.86
Program Funds Drawdown	$588.98	$80,594.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$80,594.86
Ark-Tex Council of Governments	$588.98	$80,594.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	395	963	41.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-Redwater
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$89,335.73
Total Budget	$0.00	$89,335.73
Total Obligated	$0.00	$89,335.73
Total Funds Drawdown	$588.98	$87,520.73
Program Funds Drawdown	$588.98	$87,520.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($7,411.02)	$79,520.73
Ark-Tex Council of Governments	($7,411.02)	$79,520.73
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty to eighty-five kilowatt (80-85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	923	2801	32.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1a-Western Cass ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$103,924.28
Total Budget	$0.00	$103,924.28
Total Obligated	$0.00	$103,924.28
Total Funds Drawdown	$588.98	$588.98
Program Funds Drawdown	$588.98	$588.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$588.98
Ark-Tex Council of Governments	$588.98	$588.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Western Cass WSC&rsquos Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Western Cass WSC&rsquos Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1256	3396	36.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1b-
ATCOG-delete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$434,478.93
Total Budget	$0.00	$434,478.93
Total Obligated	$0.00	$434,478.93
Total Funds Drawdown	$0.00	$434,478.93
Program Funds Drawdown	$0.00	$434,478.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$434,478.93
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5310-000-5318: Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Also, Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatement plant if bids received are with the set budget. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas. Additionally, Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas. In addition, Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jim&rsquos Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas. Finally,

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas; at the wastewater treatment plant located at the end of project Street in Avinger, Texas; at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas;at the Jim&rsquos Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas; and at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas.

Activity Progress Narrative:

The Ark-Tex Council of Governments sewer facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3202	0	6592	48.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1b-Avinger
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$88,958.77
Total Budget	$0.00	$88,958.77
Total Obligated	$0.00	$88,958.77
Total Funds Drawdown	$588.97	$588.97
Program Funds Drawdown	$588.97	$588.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.97	$588.97
Ark-Tex Council of Governments	$588.97	$588.97
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatement plant if bids received are with the set budget. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	267	487	54.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1b-Linden
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$93,341.74
Total Budget	$0.00	$93,341.74
Total Obligated	$0.00	$93,341.74
Total Funds Drawdown	$588.98	$588.98
Program Funds Drawdown	$588.98	$588.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$588.98
Ark-Tex Council of Governments	$588.98	$588.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jim&rsquos Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jim&rsquos Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	915	2090	43.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1b-Lone Star
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$102,311.11
Total Budget	$0.00	$102,311.11
Total Obligated	$0.00	$102,311.11
Total Funds Drawdown	$588.98	$588.98
Program Funds Drawdown	$588.98	$588.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$588.98
Ark-Tex Council of Governments	$588.98	$588.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1621	51.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1b-Naples
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$74,221.45
Total Budget	$0.00	$74,221.45
Total Obligated	$0.00	$74,221.45
Total Funds Drawdown	$588.98	$588.98
Program Funds Drawdown	$588.98	$588.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$588.98
Ark-Tex Council of Governments	$588.98	$588.98
Match Contributed	$0.00	$0.00

Activity Description:

Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed.

Location Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	736	1413	52.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-1b-Omaha
ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Total Projected Budget from All Sources	N/A	$87,665.75
Total Budget	$0.00	$87,665.75
Total Obligated	$0.00	$87,665.75
Total Funds Drawdown	$588.98	$588.98
Program Funds Drawdown	$588.98	$588.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$588.98	$588.98
Ark-Tex Council of Governments	$588.98	$588.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	446	981	45.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010222-6-
ATCOG-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$137,052.92
Total Budget	$0.00	$137,052.92
Total Obligated	$0.00	$137,052.92
Total Funds Drawdown	$1,152.50	$137,052.92
Program Funds Drawdown	$1,152.50	$137,052.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,152.50	$137,052.92
Ark-Tex Council of Governments	$1,152.50	$137,052.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall make renovations to the Southwest Center to enable the building to function as an emergency shelter. Contractor shall purchase and install a reach-in refrigerator/freezer and a heated serving counter. Contractor shall refurbish the kitchen, restrooms, and shower facilities while ensuring Americans with Disability Act (ADA) compliance, and equip the renovated rooms with new appliances and fixtures. Contractor shall improve outside access by constructing new ADA compliant sidewalks and installing additional exterior lighting. Contractor shall purchase and install two hundred linear feet (200 l.f.) of four foot (4 ft.) SCH 40 sewer line from the existing clean-outs, down the west side of the building, to across the front side of the building to the city main sewer line. Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas.

Activity Progress Narrative:

The Ark-Tex Council of Governments neighborhood facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	16016	0	34782	46.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010223-26-SETRPC

Activitiy Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$1,861,924.02
Total Budget	$0.00	$1,861,924.02
Total Obligated	($44,977.05)	$1,861,924.02
Total Funds Drawdown	$0.00	$1,861,881.66
Program Funds Drawdown	$0.00	$1,861,881.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,861,881.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall create an Economic Development Program that will create and/or retain jobs in the South East Texas Regional Planning Commission Council of Government Area. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

South East Texas Regional Planning Commission (SETRPC) jurisdiction.

Activity Progress Narrative:

During the reporting period, the Southeast Texas Regional Planning Commission economic development or recovery activity that creates or retains jobs was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/107

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010224-26-
DETCOG

Activitiy Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
09/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments

Total Projected Budget from All Sources	N/A	$810,234.26
Total Budget	$0.00	$810,234.26
Total Obligated	$662.62	$810,234.26
Total Funds Drawdown	$12,576.15	$787,540.26
Program Funds Drawdown	$12,576.15	$787,540.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$774,964.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

During the reporting period, the Deep East Texas Council of Governments economic development or recovery activity that creates or retains jobs had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/0	0/16	56.25

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9	0	16	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010225-14-Police Station
HGAC-complete

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Houston

Total Projected Budget from All Sources	N/A	$5,925,572.64
Total Budget	$0.00	$5,925,572.64
Total Obligated	$7,796.59	$5,925,572.64
Total Funds Drawdown	$0.00	$5,915,702.79
Program Funds Drawdown	$0.00	$5,915,702.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,915,702.79
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-322-000-5260: Contractor shall construct a new ADA compliant police station including approximately three thousand three hundred square feet (3,300 s.f.) of administration space, approximately three thousand eight hundred fifty square feet (3,850 s.f.) of patrol offices, approximately four thousand nine hundred square feet (4,900 s.f.) of jail space, approximately one thousand three hundred fifty square feet (1,350 s.f.) of detective offices, approximately six thousand one hundred fifty square feet (6,150 s.f.) of records space, and approximately one thousand fifty square feet (1,050 s.f.) of mechanical space. Construction shall include permanently-affixed furniture and fixtures. Contractor shall purchase and install one permanently-affixed, diesel fueled one thousand kilowatt (1,000 kW) generator with automatic transfer switch, fuel tank, and associated appurtenances. Construction shall take place at 1101 Dallas Street, South Houston, TX 77587. Installation of the police station will ensure adequate police protection for the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1101 Dallas Street, South Houston, TX 77587.

Activity Progress Narrative:

The South Houston Police Station specially authorized public facilities projects was complete. DRGR close out is to occur upon

final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010225-1a-SCADA Water Wells
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Houston

Total Projected Budget from All Sources	N/A	$845,507.34
Total Budget	$0.00	$845,507.34
Total Obligated	$7,796.59	$845,507.34
Total Funds Drawdown	$0.00	$835,637.49
Program Funds Drawdown	$0.00	$835,637.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$835,637.49
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-322-000-5260: Contractor shall purchase and install at each of five (5) locations, one (1) permanently-affixed, 300 kW diesel-fueled generator with automatic transfer switch, SCADA system, video surveillance equipment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 1401 Avenue G, 902 Spencer, 351 Texas Avenue, 631 Virginia, and 804 Nevada in South Houston, Texas. The SCADA man control for both the water wells and lift stations will be installed in an office building at the Wastewater Treatment plant at 206 Michigan Avenue, South Houston, Texas. Activities shall address failures to function caused by power outages resulting from Hurricane Ike.

Location Description:

Construction shall take place at each of five locations: at 1401 Avenue G, 902 Spencer, 351 Texas Ave., 804 Nevada, and 631 Virginia in South Houston, Texas.

Activity Progress Narrative:

The South Houston SCADA Water Wells facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010225-1b-SCADA LS
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Houston

Total Projected Budget from All Sources	N/A	$1,259,694.55
Total Budget	$0.00	$1,259,694.55
Total Obligated	$7,796.59	$1,259,694.55
Total Funds Drawdown	$0.00	$1,249,824.70
Program Funds Drawdown	$0.00	$1,249,824.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,249,824.70
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-322-000-5260
Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 15-60 kW and SCADA systems at each of 18 lift stations throughout South Houston. The SCADA main control will be installed in an office building at the wastewater treatment plant at 206 Michigan Avenue. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston & Main wastewater treatment plant.

Activity Progress Narrative:

The South Houston SCADA water facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	5/18

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010225-5-Kolb St.
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Houston

Total Projected Budget from All Sources	N/A	$1,438,988.81
Total Budget	$0.00	$1,438,988.81
Total Obligated	$7,796.58	$1,438,988.81
Total Funds Drawdown	$0.00	$1,429,118.97
Program Funds Drawdown	$0.00	$1,429,118.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,429,118.97
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-322-000-5260
Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

The South Houston Kolb Street flood and drainage facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6/2152

Activity funds eligible for DREF (Ike	0	0/1100000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010226-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seabrook

Total Projected Budget from All Sources	N/A	$1,040,275.33
Total Budget	$0.00	$1,040,275.33
Total Obligated	$3,037.17	$1,040,275.33
Total Funds Drawdown	$0.00	$1,022,507.19
Program Funds Drawdown	$0.00	$1,022,507.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,022,507.19
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-323-000-5294
Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 locted at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

Activity Progress Narrative:

During the reporting period, the Seabrook water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2372	0	9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010226-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seabrook

Total Projected Budget from All Sources	N/A	$7,218,479.95
Total Budget	$0.00	$7,218,479.95
Total Obligated	$3,037.18	$7,218,479.95
Total Funds Drawdown	$0.00	$6,904,836.56
Program Funds Drawdown	$0.00	$6,904,836.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$85,502.00	$6,990,338.56
Seabrook	$85,502.00	$6,990,338.56
Match Contributed	$0.00	$0.00

Activity Description:

GLO#11-323-000-5294
Waterfront Street Reconstruction: Contractor shall clear, remove, and dispose of all existing utilities, manholes, valves, and trees located within the proposed right of way and remove existing asphalt and concrete pavement, base, and driveways outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install embankment material from an offsite location, located west of the intersection of the Todville bridge and Pine Gully extending along the existing channel, to provide embankment material outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets to raise the roadways; purchase and install vinyl bulkhead to retain embankment material along the water edge of Waterfront and Todville Street. Contractor shall purchase and install water lines, including all other associated appurtenances (ex. gate valves, fire hydrants, wet connections and water taps and service line installations for existing services along the street); sanitary sewer pipe, sanitary sewer manholes, well pointing for sanitary sewer pipe installation, and all other appurtenances (ex. sanitary sewer service line installations for existing services along the street); reinforced concrete pavement, reinforced concrete curb, thick reinforced concrete side walk, concrete wheelchair ramps, and lime stabilized subgrade manipulation, all outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install reinforced filter fabric fence, hydro-mulch seeding of erosion stabilization during and after construction, palms trees with irrigation system and street lights. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Contractor shall purchase and install underground primary electrical utility service and underground telecommunication utility service infrastructure so the service providers (CenterPoint Energy, AT&T, and Comcast) can install electrical conduits underground. Contractor will also install electrical service

connections from primary line to existing customers along the street and install street light conduit for electrical lines to serve the proposed street lights. Contractor shall purchase and install reinforced concrete pipe, concrete storm sewer manholes, and reinforced concrete inlets. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.
Seabrook &ndash Lakeside Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, hot mix asphalt base course, hot mix asphaltic concrete pavement, reinforced concrete median noses, and all other appurtenances (ex. street signs and pavement markings).

Seabrook &ndash Miramar Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, concrete wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, and all other appurtenances (ex. street signs and pavement markings). Contractor shall purchase and install reinforced concrete pipe, reinforced concrete arch pipe, concrete storm sewer manholes, and inlets. Contractor will provide traffic control and temporary pavement throughout the duration of the project. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction: Construction will take place along Todville Road from the Westside of the Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, Southeast along Waterfront Street to the end of the street in Seabrook, Texas
Seabrook &ndash Lakeside Subdivision Street Improvements: Construction shall take place in the Lakeside Subdivision from NASA Road 1 to Harris County Flood Control District (HCFCD) Ditch A102-01-00 along Lakeside Drive in Seabrook, Texas
Seabrook &ndash Miramar Subdivision Street Improvements: Construction shall take place in the Miramar Subdivision from State Highway 146 (SH 146) to North Meyer Avenue along El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo in Seabrook, Texas

Activity Progress Narrative:

During the reporting period, the Seabrook street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2346/7843

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1328	5741	23.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010226-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seabrook

Total Projected Budget from All Sources	N/A	$439,052.74
Total Budget	$0.00	$439,052.74
Total Obligated	$3,037.19	$439,052.74
Total Funds Drawdown	$0.00	$401,210.27
Program Funds Drawdown	$0.00	$401,210.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,404.84	$401,210.27
Seabrook	$4,404.84	$401,210.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

GLO#11-323-000-5294
Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

During the reporting period, the Seabrook flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	732/732

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2372	9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010227-14-HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shore Acres

Total Projected Budget from All Sources	N/A	$636,684.85
Total Budget	$0.00	$636,684.85
Total Obligated	$3,046.76	$636,684.85
Total Funds Drawdown	$0.00	$627,583.07
Program Funds Drawdown	$0.00	$627,583.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$627,583.07
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5268-000-5273
Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

During the reporting period, the Shore Acres specially authorized public facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/0

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010227-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shore Acres

Total Projected Budget from All Sources	N/A	$1,507,133.03
Total Budget	$125,436.08	$1,507,133.03
Total Obligated	$65,764.81	$1,507,133.03
Total Funds Drawdown	$113,893.46	$1,489,929.74
Program Funds Drawdown	$113,893.46	$1,489,929.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$131,383.46	$1,489,929.74
Shore Acres	$131,383.46	$1,489,929.74
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5268-000-5273
Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1; Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

During the reporting period, the Shore Acres water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010227-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shore Acres

Total Projected Budget from All Sources	N/A	$1,041,252.25
Total Budget	$0.00	$1,041,252.25
Total Obligated	$3,046.77	$1,041,252.25
Total Funds Drawdown	$0.00	$1,032,150.46
Program Funds Drawdown	$0.00	$1,032,150.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,032,150.46
Match Contributed	$0.00	$0.00

Activity Description:

GLO#10-5268-000-5273
Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated

appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

During the reporting period, the Shore Acres sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010227-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shore Acres

Total Projected Budget from All Sources	N/A	$1,965,467.56
Total Budget	($14,485.31)	$1,965,467.56
Total Obligated	($11,438.54)	$1,965,467.56
Total Funds Drawdown	$0.00	$1,956,365.57
Program Funds Drawdown	$0.00	$1,956,365.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,956,365.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize subgrade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of subgrade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Contractor shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street in Shoreacres, Texas. Contractor shall remove and dispose of approximately three thousand three hundred ninety-eight square yards (3,398 s.y.) of existing pavement, stabilize subgrade using approximately ninety-nine tons (99 tons) of lime treatment. Contractor shall manipulate approximately four thousand one hundred fifty-four square yards (4,154 s.y.) of subgrade. Contractor shall excavate approximately one thousand seven hundred linear feet (1,700 l.f.) of material to allow for road construction and reshaping of ditches. Contractor shall purchase approximately three thousand seven hundred seventy-six square yards (3,776 s.y.) of reinforced concrete pavement. Construction shall take place at the following locations: on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres,

Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

Activity Progress Narrative:

During the reporting period, the Shore Acres street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1700/11870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010227-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shore Acres

Total Projected Budget from All Sources	N/A	$588,472.02
Total Budget	($48,232.73)	$588,472.02
Total Obligated	($45,185.96)	$588,472.02
Total Funds Drawdown	$0.00	$579,370.03
Program Funds Drawdown	$0.00	$579,370.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$579,370.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.
DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

During the reporting period, the Shore Acres flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1700/10517
Activity funds eligible for DREF (Ike	0	1/633326

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010228-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
06/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Total Projected Budget from All Sources	N/A	$939,132.56
Total Budget	$0.00	$939,132.56
Total Obligated	($25,935.90)	$939,132.56
Total Funds Drawdown	$0.00	$917,789.46
Program Funds Drawdown	$0.00	$917,789.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$917,789.46
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420). In addition, contractor shall shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall demolish and clear one (1) chlorination building and shall purchase and install a new chlorine building and remove and replace the existing piping at the old chlorination building that connects to existing ground storage tank and elevated tank. Contractor shall install six inch (6 in.) fill line to top of elevated tank and touch-up paint pertaining to penetration around new fill line. Contractor shall install pressure reducing valve on main water line. Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440), and at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420), Jacinto City, Texas.

Activity Progress Narrative:

The Jacinto City water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5932	10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010228-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
06/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Total Projected Budget from All Sources	N/A	$2,561,043.90
Total Budget	$0.00	$2,561,043.90
Total Obligated	$4,329.01	$2,561,043.90
Total Funds Drawdown	$0.00	$2,550,682.95
Program Funds Drawdown	$0.00	$2,550,682.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,550,682.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street. In addition, contractor shall purchase and install a 60 kW diesel generator with automatic transfer switch at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560) and a 60 kW diesel generator with automatic transfer switch at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513). Contractor shall purchase and install three (3) new manholes, rehabilitate three (3) existing manholes and approximately one thousand five hundred linear feet (1,500 l.f.) of sanitary sewer. Construction shall take place within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive. In addition, Contractor shall rehabilitate one (1) existing manhole and approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer. Construction shall take place North of Muscatine Street between Oates Road and Mercury Drive. Finally, Contractor shall rehabilitate five (5) sanitary manholes and approximately nine hundred linear feet (900 l.f.) of sanitary sewer. Construction shall take place South of Challenger Seven Drive between Oates Road and Mercury Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Jacinto City - at the Wastewater Treatment Plant 12202 Market Street; at Lift Station No. 1 located at 9990 Interstate 10

East (Latitude: 29.7736\Longitude: -95.2560; at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513); and within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive as well as south of Challenger Seven Drive between Oates Road and Mercury Drive.

Activity Progress Narrative:

The Jacinto City sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/3
# of Linear feet of Public Improvement	0	0/2650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5932	0	10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010229-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bellaire

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,029,855.16
Total Budget	$0.00	$1,029,855.16
Total Obligated	$2,083.54	$1,029,855.16
Total Funds Drawdown	$3,981.75	$1,023,511.12
Program Funds Drawdown	$3,981.75	$1,023,511.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,981.75	$1,023,511.12
Bellaire	$3,981.75	$1,023,511.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

During the reporting period, the Bellaire water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2213	0	15453	14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010229-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bellaire

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,279,796.44
Total Budget	$0.00	$1,279,796.44
Total Obligated	$2,083.55	$1,279,796.44
Total Funds Drawdown	$3,981.75	$1,273,452.39
Program Funds Drawdown	$3,981.75	$1,273,452.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,981.75	$1,273,452.39
Bellaire	$3,981.75	$1,273,452.39
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

During the reporting period, the Bellaire sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2213	0	15453	14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010230-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Deer Park

Total Projected Budget from All Sources	N/A	$497,385.26
Total Budget	$0.00	$497,385.26
Total Obligated	$1,282.84	$497,385.26
Total Funds Drawdown	$0.00	$495,894.84
Program Funds Drawdown	$0.00	$495,894.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,466.34	$495,894.84
Deer Park	$2,466.34	$495,894.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 1438 Pasadena Boulevard. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 1438 Pasadena Boulevard in Deer Park, Texas.

Activity Progress Narrative:

The Deer Park water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6889	0	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010230-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Deer Park

Total Projected Budget from All Sources	N/A	$811,970.51
Total Budget	$0.00	$811,970.51
Total Obligated	$1,282.85	$811,970.51
Total Funds Drawdown	$0.00	$810,480.08
Program Funds Drawdown	$0.00	$810,480.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,466.33	$810,480.08
Deer Park	$2,466.33	$810,480.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator with automatic transfer switch and associated appurtenances for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6889	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010230-6-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Deer Park

Total Projected Budget from All Sources	N/A	$592,420.20
Total Budget	$0.00	$592,420.20
Total Obligated	$1,282.85	$592,420.20
Total Funds Drawdown	$0.00	$590,929.77
Program Funds Drawdown	$0.00	$590,929.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,467.33	$590,929.77
Deer Park	$2,467.33	$590,929.77
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 350kw natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the city&rsquos community center located at 610 San Augustine Street, in Deer Park, Texas. Improvements will address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

The Deer Park neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6889	0	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010231-1a-
HGAC- complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
La Porte

Total Projected Budget from All Sources	N/A	$459,718.23
Total Budget	$0.00	$459,718.23
Total Obligated	$19,100.92	$459,718.23
Total Funds Drawdown	$25,504.51	$454,839.90
Program Funds Drawdown	$25,504.51	$454,839.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,890.15	$454,839.90
La Porte	$30,890.15	$454,839.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandrigde Road, and at Water Well No. 9 located at 2020 Humpreville Street. In addition, Contractor shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte. Also, Contractor shall install a natural gas service line to the site for the generator, construct concrete pads for generator mounting, and perform site work associated with construction. The installation of the tenerator will ensure continuous operation of the water plant and uninterrupted water service. The installation of manual transfer switches will allow for quick connection of portable generators provided by the City, ensuring continuous operation fo the water wells and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte Water System: (1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road, and the (5) Water Plant, 8610 Bandridge Road.

Activity Progress Narrative:

During the reporting period, the La Porte water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9326	0	31662	29.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010231-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
La Porte

Total Projected Budget from All Sources	N/A	$590,682.65
Total Budget	$0.00	$590,682.65
Total Obligated	$3,287.63	$590,682.65
Total Funds Drawdown	$1,903.85	$585,729.31
Program Funds Drawdown	$1,903.85	$585,729.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,498.09	$580,937.91
La Porte	$2,498.09	$580,937.91
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 125 kW permanently-affixed, natural gas generator at lift station #1A located a 1131 South 1st Street, an 80 kW permanently-affixed, natural gas generator at lift station #30 located at 10229 W. Fairmont Parkway, and a 150 kW permanently-affixed, natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install, at each of the five (5) locations, manual transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #13 located at 9830 North L Street, LS #31 located at 3822 Cottonwood Drive, LS #32 located at 3209 Underwood Road, and LS #40 located at 3215 Bayou Drive. Installation of manual transfer switches will allow for quick connection of portable generators provided by the City ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1A, #8, #13, #30, #31, #32, #37, #40. Lift Station #1A located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #32 is located at 3209 Underwood Road, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

During the reporting period, the La Porte sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9326	0	31662	29.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010231-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Porte

Total Projected Budget from All Sources	N/A	$655,500.89
Total Budget	$0.00	$655,500.89
Total Obligated	$3,287.63	$655,500.89
Total Funds Drawdown	$1,904.80	$650,547.50
Program Funds Drawdown	$1,904.80	$650,547.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,904.80	$645,161.86
La Porte	$1,904.80	$645,161.86
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.
DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80

percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

Activity Progress Narrative:

During the reporting period, the La Porte flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1520/1520
Activity funds eligible for DREF (Ike	0	0/629307

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	467	849	55.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010231-6-
HGAC-Canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
06/30/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
La Porte

Total Projected Budget from All Sources	N/A	$6,186.71
Total Budget	$0.00	$6,186.71
Total Obligated	$0.00	$22,640.83
Total Funds Drawdown	$0.00	$6,186.71
Program Funds Drawdown	$0.00	$6,186.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($12,094.35)	$10,249.28
La Porte	($12,094.35)	$10,249.28
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period, the La Porte neighborhood facilities was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010232-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau Bay

Total Projected Budget from All Sources	N/A	$13,512.75
Total Budget	$0.00	$13,512.75
Total Obligated	$0.00	$13,512.75
Total Funds Drawdown	$0.00	$13,512.75
Program Funds Drawdown	$0.00	$13,512.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$13,512.75
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

The Nassau Bay water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010232-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nassau Bay

Total Projected Budget from All Sources	N/A	$926,535.07
Total Budget	$0.00	$926,535.07
Total Obligated	$5,311.66	$926,535.07
Total Funds Drawdown	$0.00	$894,646.20
Program Funds Drawdown	$0.00	$894,646.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$894,646.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch, building enclosure for generator and associated appurtenances. Contractor shall construct a concrete pad and steel platform for generator mounting and perform site work associated with construction. Contractor shall rehabilitate the on-site lift station by replacing existing lift pumps with non-clog type pumps to help prevent clogs from debris and safe guard against power loss. All items shall be elevated above the floodplain base elevation. Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas.

Activity Progress Narrative:

The Nassau sewer facilities projects was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1036	4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010233-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$235,950.11
Total Budget	$0.00	$235,950.11
Total Obligated	$1,099.13	$235,950.11
Total Funds Drawdown	$0.00	$233,580.99
Program Funds Drawdown	$0.00	$233,580.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$233,580.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Plant No. 2 located at 1900 Keane Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 located at 1900 Keane Street.

Activity Progress Narrative:

The Galena Park water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010233-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$314,249.72
Total Budget	$0.00	$314,249.72
Total Obligated	$1,099.13	$314,249.72
Total Funds Drawdown	$0.00	$311,880.60
Program Funds Drawdown	$0.00	$311,880.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$311,880.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a natural gas generator with automatic transfer switch at the following locations: a 50 kW generator at Lift Station No. 1 located at 2019 11th Street (Latitude: 29.7401\Longitude: -95.2430), a 60 kW generator at Lift Station No. 2 located at 901 Keene Street (Latitude: 29.7384\Longitude: -95.2363), a 50 kW generator at Lift Station No. 3 located at 618 Sage Street (Latitude: 29.7374\Longitude: -95.2515), a 60 kW generator at Lift Station No. 4 located at 2203 15th Street (Latitude: 29.7434\Longitude: -95.2450), a 40 kW generator at Lift Station No. 5 located at 1101 3rd Street (Latitude: 29.7347\Longitude: -95.2304), and a 40 kW generator at Lift Station No. 6 located at 409 Galena Road (Latitude: 29.7353\Longitude: -95.2315). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city: Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., and LS #6 is located at 409 Galena St.

Activity Progress Narrative:

The Galena Park sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010233-6-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$100,422.30
Total Budget	$0.00	$100,422.30
Total Obligated	$1,099.13	$100,422.30
Total Funds Drawdown	$0.00	$98,053.18
Program Funds Drawdown	$0.00	$98,053.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$98,053.18
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Galena Park Community Center located at 1302 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

Construction shall take place at the Galena Park Community Center located at 1302 Keene Street.

Activity Progress Narrative:

The Galena Park neighborhood facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010234-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Webster

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$582,245.33
Total Budget	$0.00	$582,245.33
Total Obligated	$35.56	$582,245.33
Total Funds Drawdown	$0.00	$582,209.77
Program Funds Drawdown	$0.00	$582,209.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$582,209.77
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 30-70 horse power permanently affixed diesel fueled pump and associated appurtenances. Contractor shall construct a pad for pump mounting and perform site work associated with construction. Construction shall take place at the following lift station locations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130), Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121), Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275), Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050), NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135), and the Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004). Additionally, contractor shall raise the existing control panel out of the storm surge range. Construction shall take place at lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Stations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130); Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121); Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275); Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050); NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135); Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -

control panel at the lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3777	0	8556	44.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010234-31b-
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Webster

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$651.17
Total Budget	$0.00	$651.17
Total Obligated	$0.00	$651.17
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pensylvania Avenue

Activity Progress Narrative:

The Webster sewer facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	785	477	1802	70.03

LMI%:	70.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010235-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Humble

Total Projected Budget from All Sources	N/A	$476,156.69
Total Budget	$0.00	$476,156.69
Total Obligated	$1,541.27	$476,156.69
Total Funds Drawdown	$1,505.71	$476,121.13
Program Funds Drawdown	$1,505.71	$476,121.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,505.71	$476,121.13
Humble	$1,505.71	$476,121.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) four thousand gallon (4,000 gal.) auxiliary diesel-fuel storage tank, construct a concrete pad for the fuel storage tank, and perform site work for tank piping, controls, and installation. Construction shall take place at the South West Wastewater Treatment Plant located at 17302 Highway 59. In addition, Contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, auxiliary natural gas-fueled pump and associated appurtenances. Contractor shall construct a concrete pad for pump, piping, controls, and perform site work associated with construction at each location. Construction shall take place at the South West Wastewater Treatment Plant located at 17302 Highway 59 (Latitude: 29.9743\Longitude: -95.2768). In addition, contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, auxiliary diesel pump and associated appurtenances. Grantee shall construct a concrete pad for pump, piping, controls, and perform site work associated with construction at each location. Construction shall take place at the following locations: at the South Houston Lift Station located at 3101 South Houston Avenue (Latitude: 29.9573\Longitude: -95.2658), at Timberwood Lift Station No. 2 located at 3502 Pheasant Run (Latitude: 29.9544\Longitude: -95.2753), and at the Wilson Road Lift Station located at 633 Wilson Road (Latitude: 29.9895\Longitude: -95.2495).Installation of the fuel storage tank and natural gas-fueled pumps will ensure continuous operation of the wastewater treatment plant and lift stations and provide uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road

Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6794	14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010235-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Humble

Total Projected Budget from All Sources	N/A	$147,664.36
Total Budget	$0.00	$147,664.36
Total Obligated	$1,541.28	$147,664.36
Total Funds Drawdown	$1,505.71	$147,628.79
Program Funds Drawdown	$1,505.71	$147,628.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,505.71	$147,628.79
Humble	$1,505.71	$147,628.79
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

The Webster flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	214/548

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6794	14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010236-1a-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
10/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Morgan's Point

Total Projected Budget from All Sources	N/A	$315,987.40
Total Budget	$0.00	$315,987.40
Total Obligated	$158.68	$315,987.40
Total Funds Drawdown	$0.00	$315,828.72
Program Funds Drawdown	$0.00	$315,828.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$315,828.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.
>Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte.
>Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010236-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
10/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Morgan's Point

Total Projected Budget from All Sources	N/A	$237,498.11
Total Budget	$0.00	$237,498.11
Total Obligated	$158.68	$237,498.11
Total Funds Drawdown	$0.00	$237,339.43
Program Funds Drawdown	$0.00	$237,339.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$237,339.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).
>Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.
>Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010236-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
10/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Morgan's Point

Total Projected Budget from All Sources	N/A	$73,795.00
Total Budget	$0.00	$73,795.00
Total Obligated	$158.68	$73,795.00
Total Funds Drawdown	$0.00	$73,636.32
Program Funds Drawdown	$0.00	$73,636.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$73,636.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	144/500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010238-1a-HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Southside Place

Total Projected Budget from All Sources	N/A	$251,878.07
Total Budget	$0.00	$251,878.07
Total Obligated	$35.56	$251,878.07
Total Funds Drawdown	$0.00	$251,842.51
Program Funds Drawdown	$0.00	$251,842.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$251,842.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	326	0	1541	21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010241-14-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Waller

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$119,441.58
Total Budget	$0.00	$119,441.58
Total Obligated	$3,097.62	$119,441.58
Total Funds Drawdown	$842.64	$114,867.65
Program Funds Drawdown	$842.64	$114,867.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$842.64	$114,867.65
Waller	$842.64	$114,867.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one eighty-five kilowatt (kW) natural gas generator with automatic transfer switch and associated appurtenances for the Waller Police Station located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Station at 1118 Farr Street

Activity Progress Narrative:

During the reporting period, the Waller specially authorized public facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010241-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Waller

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$135,388.97
Total Budget	$0.00	$135,388.97
Total Obligated	$3,089.49	$135,388.97
Total Funds Drawdown	$843.58	$130,815.03
Program Funds Drawdown	$843.58	$130,815.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$843.58	$130,815.03
Waller	$843.58	$130,815.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install an automatic transfer switch and associated appurtenances and perform site work associated with construction. Construction shall take place at the Water Plant located at 2202 Field Store Road. The electical improvements will support a city-owned portable generator to ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

During the reporting period, the Waller water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010241-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Waller

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$30,946.10
Total Budget	$0.00	$30,946.10
Total Obligated	$3,097.64	$30,946.10
Total Funds Drawdown	$843.58	$26,372.15
Program Funds Drawdown	$843.58	$26,372.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$843.58	$26,372.15
Waller	$843.58	$26,372.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and intall a permanently-affixed quick connect manual transfer switch including related electrical controls and components for the Waller Lift Station located at 1308 Field Store Road. The city shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

During the reporting period, the Waller sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS010242-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
07/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West University Place

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$248,223.73
Total Budget	$0.00	$248,223.73
Total Obligated	$53.35	$248,223.73
Total Funds Drawdown	$0.00	$248,170.38
Program Funds Drawdown	$0.00	$248,170.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$248,170.38
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1212	0	14198	8.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-1b-CT 223 BG 3
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,128,972.17
Total Budget	($59,079.20)	$1,128,972.17
Total Obligated	($57,012.44)	$1,128,972.17
Total Funds Drawdown	$0.00	$1,013,838.82
Program Funds Drawdown	$0.00	$1,013,838.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,710.00	$1,013,838.82
Bridge City	$6,710.00	$1,013,838.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, contractor shall rehabilitate existing sewer system, including point reparis, pipe (ranging in size form 6in.-12in.) bursting, and rehab of existing manholes, all of which failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

Activity Progress Narrative:

During the reporting period, the Bridge City CT 223 BG 3 sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	5000/17350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	592	854	69.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-1b-CT 224 BG 4
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$863,799.11
Total Budget	($61,908.20)	$863,799.11
Total Obligated	($59,841.44)	$863,799.11
Total Funds Drawdown	$0.00	$695,836.85
Program Funds Drawdown	$0.00	$695,836.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,425.00	$695,836.85
Bridge City	$7,425.00	$695,836.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (3)permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. &ndash 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake STreet, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the 215 Lake St. Lift Station; at the 402 henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

Activity Progress Narrative:

During the reporting period, the Bridge City CT 224 BG 4 sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/4
# of Linear feet of Public Improvement	0	5335/16853

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	467	892	52.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-31-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$95,092.73
Total Budget	$920.80	$95,092.73
Total Obligated	$2,987.54	$95,092.73
Total Funds Drawdown	$0.00	$69,509.43
Program Funds Drawdown	$0.00	$69,509.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$69,509.43
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State&rsquos procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Bridge City, TX

Activity Progress Narrative:

During the reporting period, the Bridge City planning had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1059	1746	60.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-4-CT 223 BG 3
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,611,112.40
Total Budget	$920.80	$1,611,112.40
Total Obligated	$2,987.53	$1,611,112.40
Total Funds Drawdown	$0.00	$1,179,455.68
Program Funds Drawdown	$0.00	$1,179,455.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,179,455.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

Activity Progress Narrative:

During the reporting period, the Bridge City CT 223 BG 3 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	38340/28543

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	854	69.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-4-Edgerly Dr.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$85,852.07
Total Budget	($18,496.54)	$85,852.07
Total Obligated	($16,429.80)	$85,852.07
Total Funds Drawdown	$0.00	$80,323.76
Program Funds Drawdown	$0.00	$80,323.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$80,323.76
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

Activity Progress Narrative:

During the reporting period, the Bridge City Edgerly Drive street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2144/594

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	22	34	64.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-4-Nitsche St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$108,521.74
Total Budget	$918.11	$108,521.74
Total Obligated	$2,984.85	$108,521.74
Total Funds Drawdown	$0.00	$103,915.75
Program Funds Drawdown	$0.00	$103,915.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$103,915.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work assocciated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

Activity Progress Narrative:

During the reporting period, the Bridge City Nitsche Street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1974/753

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6	8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210001-4-Shady/Forrest
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$157,517.49
Total Budget	($27,879.09)	$157,517.49
Total Obligated	($25,812.35)	$157,517.49
Total Funds Drawdown	$0.00	$152,449.94
Program Funds Drawdown	$0.00	$152,449.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$152,449.94
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

Activity Progress Narrative:

During the reporting period, the Bridge City Shady and Forrest Street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4612/1626

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	22	42	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210012-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$11,360,140.78
Total Budget	$4,956.03	$11,360,140.78
Total Obligated	$13,107.30	$11,360,140.78
Total Funds Drawdown	$720,823.32	$4,718,294.38
Program Funds Drawdown	$720,823.32	$4,718,294.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$720,823.32	$4,718,294.38
Beaumont	$720,823.32	$4,718,294.38
Match Contributed	$0.00	$0.00

Activity Description:

Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnection of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Kenneth Avenue from Threadneedle Street to Brockman Street, on Brockman Street from Kenneth Avenue to Reed Street, on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry Street from E. Lavaca Street to E. Woodrow Street, on Adams Street from Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca Street, on E. Lavaca Street from MLK Parkway to Existing Ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca Street from Grandberry Street to Reed Street in Beaumont,

Texas. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Beaumont South Park Drainage flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13500
Activity funds eligible for DREF (Ike	0	0/11344458

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3667	5660	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210021-5-Drain A
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,845,089.48
Total Budget	$4,445.23	$2,845,089.48
Total Obligated	$22,360.54	$2,845,089.48
Total Funds Drawdown	$29,749.06	$136,484.72
Program Funds Drawdown	$29,749.06	$136,484.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$62,494.06	$136,484.72
Cameron County	$62,494.06	$136,484.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain &ldquoA&rdquo, to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain &ldquoA&rdquo from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Drain &ldquoA&rdquo from Country Road 596 to the channel Railroad crossing at US 77/83 in Cameron County, Texas.

Activity Progress Narrative:

During the reporting period, the Cameron County Drain A flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/30837
Activity funds eligible for DREF (Ike	0	0/2822648

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7875	0	13473	58.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210021-5-Rancho Grande Diversion
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$4,890,892.98
Total Budget	$22,131.39	$4,890,892.98
Total Obligated	$40,046.70	$4,890,892.98
Total Funds Drawdown	$18,428.22	$573,325.45
Program Funds Drawdown	$18,428.22	$573,325.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$210,733.22	$573,325.45
Cameron County	$210,733.22	$573,325.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new diversion channel from existing Drain &ldquoA&rdquo, south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, 18 to 54 inch storm pipe, storm water inlets, gate wells, , and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place on the intersection of FM 1577 to the end of the street. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain &ldquoA&rdquo. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction will take place within Montalvo Subdvision No. 2 from intersection of US 281 and Montalvo Drive extending

northerly for approximately 2298 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain &ldquoA&rdquo and the proposed Drain &ldquoA&rdquo diversion. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place within Rancho Grande Subdivisions from US 281 north for approximately 1.6 miles to Drain &ldquoA&rdquo and within Los Ranchitos Subdivision Section II from US 281 north to existing Drain &ldquoA&rdquo, a distance of approximately 4,500 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River.

Activity Progress Narrative:

During the reporting period, the Cameron County Rancho Grande Diversion flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23376
Activity funds eligible for DREF (Ike	0	0/4850846

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1944	0	3196	60.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210024-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,809,192.84
Total Budget	$5,055.62	$1,809,192.84
Total Obligated	$10,304.64	$1,809,192.84
Total Funds Drawdown	$0.00	$289,047.96
Program Funds Drawdown	$0.00	$289,047.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$289,047.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Elgible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, the Chambers County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	207	207/2400
Activity funds eligible for DREF (Ike	0	0/1798888

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1651	2742	60.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210031-5-LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/08/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Combes

Total Projected Budget from All Sources	N/A	$1,028,705.71
Total Budget	$6,361.67	$1,028,705.71
Total Obligated	$13,528.12	$1,028,705.71
Total Funds Drawdown	$179,291.50	$274,663.60
Program Funds Drawdown	$179,291.50	$274,663.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$188,861.50	$274,663.60
Combes	$188,861.50	$274,663.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new box culverts, to replace existing culverts. Work includes ditch widening and grading, pavement repairing, constructing an outfall structure, remove existing culverts, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch. For Phase 2, Contractor shall make drainage improvements including clearing, widening, reshaping and re-grading the Young Lateral Drainage Ditch. The Young Later Drainage Ditch discharges into Cameron County Drainage District #5 ditch via the Southwest Drainage Ditch. Proposed improvements will return - the drainage system back to original design conditions and reduce flooding. Construction shall take place at Young Lateral Drainage Ditch from Jordan Drive to Hand Road. Contractor shall make drainage improvements including installation of 30&rdquo underground drainage lines on both sides of Hand Road, including installation of headwalls, inlets, asphalt driveway repair, road ditch re-grading, and related appurtenances. These storm lines discharge into Cameron County Drainage District #5 ditch via the Southwest Drainage Ditch. Construction for Phase 2 shall take place at Hand Road from Young Lateral, south of Betty Bob Drive, to south boundary line of Rio Rancho Estates Subdivision in Combes, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch for Phase 1 and at Young Lateral Drainage Ditch from Jordan Drive to Hand Roadand at Hand Road from Young Lateral (South of Betty Bob Drive) to south boundary line of Rio Rancho Estates subdivision in Combes, Texas, for Phase 2.

Activity Progress Narrative:

During the reporting period, the Combes flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11232
Activity funds eligible for DREF (Ike	0	0/1009242

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	420	688	61.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-1b-26th St LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$259,181.19
Total Budget	$2,664.55	$259,181.19
Total Obligated	$3,365.39	$259,181.19
Total Funds Drawdown	$0.00	$196,315.86
Program Funds Drawdown	$0.00	$196,315.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,509.32	$196,315.86
Dickinson	$4,509.32	$196,315.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a pump from up to eleven hundred gallons per minute (up to 1,100 gpm.) on an elevated foundation, station piping and valves, an electrical control, miscellaneous electrical upgrades, and perform site upgrades. Construction shall take place at 4501 26th Street in Dickinson, Texas . Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

During the reporting period, the Dickinson 26th Street Lift Station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	727	1295	56.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-1b-Barber M.S. LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$278,182.17
Total Budget	$2,664.55	$278,182.17
Total Obligated	$3,365.39	$278,182.17
Total Funds Drawdown	$0.00	$270,487.76
Program Funds Drawdown	$0.00	$270,487.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.32	$270,487.76
Dickinson	$0.32	$270,487.76
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

Activity Progress Narrative:

During the reporting period, the Dickinson Barber Middle School Lift Station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	417	812	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-1b-Deats Rd LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$259,182.16
Total Budget	$2,664.55	$259,182.16
Total Obligated	$3,365.39	$259,182.16
Total Funds Drawdown	$0.00	$178,604.83
Program Funds Drawdown	$0.00	$178,604.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,509.34	$178,604.83
Dickinson	$4,509.34	$178,604.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson Deats Road Lift Station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	778	1085	71.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-1b-Hopkins LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$259,181.16
Total Budget	$2,664.55	$259,181.16
Total Obligated	$3,365.39	$259,181.16
Total Funds Drawdown	$0.00	$186,273.83
Program Funds Drawdown	$0.00	$186,273.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,509.32	$186,273.83
Dickinson	$4,509.32	$186,273.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase & install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

During the reporting period, the Dickinson Hopkins Lift Station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	778	1085	71.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-1b-Kansas Ave
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$728,682.16
Total Budget	$2,664.56	$728,682.16
Total Obligated	$3,365.40	$728,682.16
Total Funds Drawdown	$82,472.82	$705,357.89
Program Funds Drawdown	$82,472.82	$705,357.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$144,044.65	$705,357.89
Dickinson	$144,044.65	$705,357.89
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate existing pipes utilizing pipe burst. Work will also include manhole rehabilitation, service connections, incidental flood and drainage improvements, and incidental pavement and driveway repairs. Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewage overflow. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson Kansas Avenue sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12837

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2421	3920	61.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-5-Central City Drainage
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$1,077,078.62
Total Budget	$2,664.56	$1,077,078.62
Total Obligated	$3,365.40	$1,077,078.62
Total Funds Drawdown	$0.00	$706,919.90
Program Funds Drawdown	$0.00	$706,919.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$262.36	$706,919.90
Dickinson	$262.36	$706,919.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, re-grading roadside ditches, utility relocation, concrete roadway construction, and site work associated with construction. Construction shall take place on Holly Drive from Timber Drive to end of road; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road. The proposed activities will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)
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>

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson Central City Drainage flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2651
Activity funds eligible for DREF (Ike	0	0/1073314

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1028	1703	60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210039-5-Northside Drainage
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$1,468,428.92
Total Budget	$2,664.56	$1,468,428.92
Total Obligated	$3,365.40	$1,468,428.92
Total Funds Drawdown	$3,279.85	$1,201,915.62
Program Funds Drawdown	$3,279.85	$1,201,915.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,644.35	$1,201,915.62
Dickinson	$4,644.35	$1,201,915.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, concrete roadway construction, driveway restoration, re-grading roadside ditches, utility relocation, landscape restoration, and site work associated with construction. Construction shall take place on Timber Road from 22nd to 23rd Street, on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. Proposed improvements will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Timber Road from 22nd to 23rd Street; on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson Northside Drainage flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5516
Activity funds eligible for DREF (Ike	0	0/1465064

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	515	941	54.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210044-1a-
ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elkhart

Total Projected Budget from All Sources	N/A	$143,289.64
Total Budget	$2,595.44	$143,289.64
Total Obligated	$2,974.45	$143,289.64
Total Funds Drawdown	$0.00	$139,336.58
Program Funds Drawdown	$0.00	$139,336.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$139,336.58
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-285-000-5633
Contractor shall purchase and install one (1) permanently-affixed emergency generator ranging in size from one hundred kilowatts to two hundred thirty kilowatts (100 kW &ndash 230 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

Activity Progress Narrative:

The Elkhart water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210044-5-Campus
ETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elkhart

Total Projected Budget from All Sources	N/A	$91,724.42
Total Budget	$2,595.44	$91,724.42
Total Obligated	$2,974.44	$91,724.42
Total Funds Drawdown	$0.00	$87,771.37
Program Funds Drawdown	$0.00	$87,771.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$87,771.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage system. Work will include installation of concrete culverts ranging in size from twelve inches to twenty-four inches (12 in. &ndash 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM 294 to approximately (100 l.f.) past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to approximately (100 l.f.) Past Hatten Street. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the following roads: on Davis Street from FM 294 to about 100 feet past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to about 100 feet past Hatten Street in Elkhart, Texas.

Activity Progress Narrative:

The Elkhart Campus flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2208/2528
Activity funds eligible for DREF (Ike	0	0/88750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32	32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210044-5-Gammage
ETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Elkhart

Total Projected Budget from All Sources	N/A	$401,439.41
Total Budget	$2,595.44	$401,439.41
Total Obligated	$2,974.44	$401,439.41
Total Funds Drawdown	$0.00	$397,486.36
Program Funds Drawdown	$0.00	$397,486.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$397,486.36
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a storm sewer system. Work will include installation of reinforced concrete pipe (RCP) ranging in size from eighteen-inches to forty-eight inches (18 in. - 48 in.), box culverts ranging in size from three feet by two feet to five feet by two feet (3 ft. x 2 ft. - 5 ft. x 2 ft.), concrete culverts ranging in size from twelve-inches to twenty-four inches (12 in. - 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

Activity Progress Narrative:

The Elkhart Gammage flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1952/1933
Activity funds eligible for DREF (Ike	0	0/398465

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	63	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210047-1a-Rosenberg Water Plant 3
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Total Projected Budget from All Sources	N/A	$384,307.45
Total Budget	$0.00	$384,307.45
Total Obligated	($60,073.34)	$384,307.45
Total Funds Drawdown	$0.00	$375,585.28
Program Funds Drawdown	$0.00	$375,585.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$375,585.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred kilowatt to three hundred kilowatt (200 kW - 300 kW) with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:

The Fort Bend County Rosenberg Water Plant 3 water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4273	7344	58.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210051-1a-
HGAC-Canceled

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$4,703.48
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($3,144.75)	$0.00
Galveston	($3,144.75)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines ranging in size from two inches to sixteen inches (2&rdquo-16&rdquo), gate valves, fire hydrants, and associated appurtenances. In addition, Contractor shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping, Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas. Proposed infrastructure rehabilitation will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210051-1b-
HGAC-Canceled

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$4,422.18
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($2,863.46)	$0.00
Galveston	($2,863.46)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace sewer lines, ranging in size from six inches to twenty-four inches (6&rdquo-24&rdquo), and manholes, rehabilitate sewer lines using cast in place concrete, ranging in size for six inches to twenty-four inches (6&rdquo-24&rdquo), clean and televise sewer system, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on various street locations throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210051-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$17,480,454.48
Total Budget	$0.00	$17,480,454.48
Total Obligated	$25,410.57	$17,480,454.48
Total Funds Drawdown	$153,340.42	$1,554,179.76
Program Funds Drawdown	$153,340.42	$1,554,179.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$175,464.66	$1,554,179.76
Galveston	$175,464.66	$1,554,179.76
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct city streets using a stabilized subgrade, an eight-inch (8 in.) base, and a two-inch (2 in.) asphalt pavement. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete box, inlets, manholes, and associated appurtenances. Contractor shall purchase and install a new water distribution system, including water lines ranging in size from two inches to thirty inches (2 in.- 30 in.), gate valves, fire hydrants, and associated appurtenances. In addition, grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Contractor shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in.- 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in.-36 in.). In addition, Contractor shall install curb and reflective pavement markings, remove and dispose of existing roadway material. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/21220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31231	0	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210051-5-
HGAC-Canceled

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$3,674.75
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($2,116.03)	$0.00
Galveston	($2,116.03)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging twenty-four inches to thirty-six inches (24&rdquo-36&rdquo), reinforced concrete box culverts, inlets, manholes, and associated appurtenances. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on streets at various locations throughout Galveston, Texas. Proposed improvements will increase the capacity of the storm sewer/ditch and reduce flooding. Improvements will address direct damage caused by hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on streets at various locations throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210066-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hemphill

Total Projected Budget from All Sources	N/A	$395,156.43
Total Budget	$2,381.15	$395,156.43
Total Obligated	$2,564.33	$395,156.43
Total Funds Drawdown	$0.00	$328,010.25
Program Funds Drawdown	$0.00	$328,010.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$328,010.25
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim, reshape/scarify, and re-compact, existing roadways. Contractor shall furnish and install lime stabilized sub-grade, apply prime coat, hot mix asphaltic concrete (HMAC) surface, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street to Starr Street approximately 2386 linear feet; on Cannon Street from Edwards Street to End of road approximately 1084 linear feet; on Mayfield Street from Edwards Street to Edwards Street approximately 941 linear feet; on White Oak Street from Mayfield Street to Wilson Street approximately 789 linear feet; on Lott Street from Wilson Street to End of road approximately 593 linear feet; on Pine View Street from Wilson Street to End of road approximately 901 linear feet; on Charlie Hamilton Street from Edwards Street to Pine View Street approximately 370 linear feet; on Irona Williams Street from Edwards Street to End of road approximately 200 linear feel. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways within the City of Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, the Hemphill street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7264	7264/7264

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	70	95	73.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210068-5-Delta Area Connector
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$11,588,862.74
Total Budget	$10,214.81	$11,588,862.74
Total Obligated	$46,497.44	$11,588,862.74
Total Funds Drawdown	$366,468.22	$2,041,811.80
Program Funds Drawdown	$366,468.22	$2,041,811.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$688,514.18	$2,041,811.80
Hidalgo County	$688,514.18	$2,041,811.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Hidalgo County, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Delta Area Connector flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/36650
Activity funds eligible for DREF (Ike	0	0/11542325

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	44321	0	64690	68.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210068-5-Penitas Drain
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$5,662,724.76
Total Budget	$10,214.82	$5,662,724.76
Total Obligated	($24,640.55)	$5,662,724.76
Total Funds Drawdown	$10,755.88	$597,877.65
Program Funds Drawdown	$10,755.88	$597,877.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,271.82	$597,877.65
Hidalgo County	$59,271.82	$597,877.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Penitas Drain flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/22844
Activity funds eligible for DREF (Ike	0	0/5687324

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4004	0	6283	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210068-5-South Fork Drain
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$3,780,306.77
Total Budget	$10,214.82	$3,780,306.77
Total Obligated	$42,773.45	$3,780,306.77
Total Funds Drawdown	$351,763.68	$1,086,137.08
Program Funds Drawdown	$351,763.68	$1,086,137.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$573,348.88	$1,086,137.08
Hidalgo County	$573,348.88	$1,086,137.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County South Fork Drain flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16580
Activity funds eligible for DREF (Ike	0	0/3737493

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11375	0	14625	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210069-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/22/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$2,068,112.55
Total Budget	$4,499.60	$2,068,112.55
Total Obligated	$6,147.10	$2,068,112.55
Total Funds Drawdown	$229,334.00	$1,453,116.89
Program Funds Drawdown	$229,334.00	$1,453,116.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$344,214.85	$1,453,116.89
Hitchcock	$344,214.85	$1,453,116.89
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. NorthRidgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations in Hitchcock, Texas

Activity Progress Narrative:

During the reporting period, the Hitchcock sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/27890

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210086-3-DETCOG

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Total Projected Budget from All Sources	N/A	$335,997.56
Total Budget	$891.36	$335,997.56
Total Obligated	$2,424.49	$335,997.56
Total Funds Drawdown	$1,725.00	$317,895.52
Program Funds Drawdown	$1,725.00	$317,895.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,725.00	$317,895.52
Kirbyville	$1,725.00	$1,725.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

Activity Progress Narrative:

During the reporting period, the Kirbyville public services project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	9650/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	630	930	67.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210086-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville2

Total Projected Budget from All Sources	N/A	$26,964.62
Total Budget	$891.37	$26,964.62
Total Obligated	$2,424.48	$26,964.62
Total Funds Drawdown	$1,725.00	$11,932.95
Program Funds Drawdown	$1,725.00	$11,932.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,207.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

This project area is city-wide for Kirbyville Texas.

Activity Progress Narrative:

During the reporting period, the Kirbyville planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	630	930	67.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210087-5-772 Ranchettes
CBCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$486,798.32
Total Budget	$2,961.31	$486,798.32
Total Obligated	$4,814.27	$486,798.32
Total Funds Drawdown	$83,452.44	$480,972.54
Program Funds Drawdown	$83,452.44	$480,972.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$86,556.44	$480,972.54
Kleberg County	$86,556.44	$480,972.54
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install culverts ranging in size from new eight inch to thirty-six inch (8 &ndash 36 in.) storm sewer pipes. Work will also include roadside ditch re-grading and excavation and along FM 772 (north-south), CR 1012, CR2195 and FM 772 (east-west). Work will also include removing existing RCP, driveway and pavement repair, installing new RCP, concrete lining excavated ditch and creek crossing along FM 772 (North-South), install safety end treatments, and performing site work associated with construction. Construction shall take place at the following locations on CR 2195 from CR 1012 to end of road, on CR1012 from CR 2195 to FM 772 East-West, on FM 772 North-South (West right-of-way) from Ebanito Creek to FM 772 East-West, and on FM 772 East-West (North right-of-way) from approximately 1,000 feet East of FM 772 (North-South) to approximately 2,600 feet East of FM 772 (North-South) in Ricardo, Texas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Ricardo, Texas.

Activity Progress Narrative:

The Kleberg County 772 Ranchettes flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7100/1000
Activity funds eligible for DREF (Ike	0	0/481984

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	58	62	93.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210087-5-E Siesta Estates Drainage
CBCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$419,398.50
Total Budget	$2,961.31	$419,398.50
Total Obligated	$4,814.27	$419,398.50
Total Funds Drawdown	$33,231.85	$413,572.72
Program Funds Drawdown	$33,231.85	$413,572.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$41,699.85	$413,572.72
Kleberg County	$41,699.85	$413,572.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new box culvert systems at three (3) locations (on CR 2170 midway between CR 1020, CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180) ranging in size from two feet to five foot (2 &ndash 5 ft.) wide in Ricardo, Texas. Work will include cleaning and hauling debris from Jaboncillos Creek, located from just west of CR 1032 to Highway 77, re-grading the creek to allow for original flow, roadside ditch excavation, driveway and pavement repair, pavement replacement, installing concrete culverts and culvert headwalls, applying fill material, install twelve to twenty-four inch (12 &ndash 24 in.) culvert, install safety end treatments, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180 , in Ricardo, Texas.

Activity Progress Narrative:

The Kleberg County E Siesta Estates Drainage flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6752/180
Activity funds eligible for DREF (Ike	0	0/414584

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	53	58	91.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210087-5-W Siesta Estates Drainage
CBCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$137,604.44
Total Budget	$2,961.31	$137,604.44
Total Obligated	$4,683.69	$137,604.44
Total Funds Drawdown	$20,808.54	$131,778.66
Program Funds Drawdown	$20,808.54	$131,778.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,612.54	$131,778.66
Kleberg County	$21,612.54	$131,778.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install driveway culverts ranging in size from twelve inches to twenty-four inches (12 &ndash 24 in.) culvert including re-grading of roadside ditches, driveway repair and removal of debris from Ebanito Creek. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas.

Activity Progress Narrative:

The Kleberg County W Siesta Estates Drainage flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	2000/90
Activity funds eligible for DREF (Ike	0	0/132921

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	25	25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210088-14-SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kountze

Total Projected Budget from All Sources	N/A	$5,720.10
Total Budget	$0.00	$5,720.10
Total Obligated	$0.00	$5,720.10
Total Funds Drawdown	$0.00	$5,720.10
Program Funds Drawdown	$0.00	$5,720.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,720.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street. Installation of the backup generator will ensure continuous operation of the police station. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street in Kountze, Texas.

Activity Progress Narrative:

During the reporting period, the Kountze specially authorized public facilities Please Delete- Not in P.S.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210088-1b-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kountze

Total Projected Budget from All Sources	N/A	$5,818.43
Total Budget	$0.00	$5,818.43
Total Obligated	$0.00	$5,818.43
Total Funds Drawdown	$0.00	$5,818.43
Program Funds Drawdown	$0.00	$5,818.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,818.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the lift station located on US 69 South at City Park. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on US 69 South at City Park in Kountze, Texas.

Activity Progress Narrative:

During the reporting period, the Kountze sewer facilities Please Delete- Not in P.S.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210088-4-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kountze

Total Projected Budget from All Sources	N/A	$319,502.83
Total Budget	($216.62)	$319,502.83
Total Obligated	$7,178.17	$319,502.83
Total Funds Drawdown	$2,850.00	$299,676.29
Program Funds Drawdown	$2,850.00	$299,676.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,850.00	$299,676.29
Kountze	$2,850.00	$299,676.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct Deer Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Construction shall take place on Deer Street from Highway 69 to Easy Street. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Deer Street from Highway 69 to Easy Street in Koutze, Texas.

Activity Progress Narrative:

During the reporting period, the Kountze street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210089-5-Southwest Drain
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Feria

Total Projected Budget from All Sources	N/A	$1,240,279.27
Total Budget	$12,040.35	$1,240,279.27
Total Obligated	$34,907.64	$1,240,279.27
Total Funds Drawdown	$426,207.44	$948,137.93
Program Funds Drawdown	$426,207.44	$948,137.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$748,378.34	$948,137.93
La Feria	$748,378.34	$948,137.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18&rdquo-60&rdquo), install 60&rdquo steel casting and concrete canastas ranging from thirty to seventy inches (30&rdquo-70&rdquo). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on approximately one-eighth (1/8) mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, the La Feria Southwest Drain flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/26565
Activity funds eligible for DREF (Ike	0	0/1204708

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	249	363	68.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210089-5-Tio Cano
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Feria

Total Projected Budget from All Sources	N/A	$17,388,539.27
Total Budget	$12,040.35	$17,388,539.27
Total Obligated	$34,907.64	$17,388,539.27
Total Funds Drawdown	$1,703,084.99	$3,693,085.15
Program Funds Drawdown	$1,703,084.99	$3,693,085.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,800,975.34	$3,693,085.15
La Feria	$1,800,975.34	$3,693,085.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and ¼ of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene,

Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, the La Feria Tio Cano flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/36794
Activity funds eligible for DREF (Ike	0	0/17352968

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4916	9286	52.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210094-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/05/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$913,014.49
Total Budget	$2,608.82	$913,014.49
Total Obligated	$3,643.68	$913,014.49
Total Funds Drawdown	$0.00	$873,727.27
Program Funds Drawdown	$0.00	$873,727.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$873,727.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new water lines, ranging in size from eight-inches to twelve- inches (8 in. - 12 in.). In addition, Contractor shall connect to adjacent facilities, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas.

Activity Progress Narrative:

During the reporting period, the La Marque water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	7460	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210094-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/05/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$765,602.41
Total Budget	$2,540.66	$765,602.41
Total Obligated	$3,575.51	$765,602.41
Total Funds Drawdown	$0.00	$524,078.77
Program Funds Drawdown	$0.00	$524,078.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$358,567.94	$524,078.77
La Marque	$358,567.94	$524,078.77
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new sewer lines and manholes. In addition, Contractor shall connect to adjacent facilities and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas.

Activity Progress Narrative:

During the reporting period, the La Marque sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	7460	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210099-1a-Raywood
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$528,966.16
Total Budget	$3,863.35	$528,966.16
Total Obligated	$181,836.16	$528,966.16
Total Funds Drawdown	$3,050.00	$43,394.15
Program Funds Drawdown	$3,050.00	$43,394.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,050.00	$43,394.15
Liberty County	$3,050.00	$43,394.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County Raywood sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	174	283	61.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210099-1a-South Cleveland Fire Protection
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$325,363.75
Total Budget	$3,863.35	$325,363.75
Total Obligated	$5,883.76	$325,363.75
Total Funds Drawdown	$0.00	$48,040.68
Program Funds Drawdown	$0.00	$48,040.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$48,040.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County South Cleveland Fire Protection water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	770	1463	52.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210099-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$381,123.38
Total Budget	$3,863.35	$381,123.38
Total Obligated	$5,883.76	$381,123.38
Total Funds Drawdown	$0.00	$362,961.41
Program Funds Drawdown	$0.00	$362,961.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$362,961.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate existing streets and clean city&rsquos ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:

The Liberty County street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	11144/9947

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1275	2424	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210099-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$57,779.43
Total Budget	$3,863.36	$57,779.43
Total Obligated	($286,822.63)	$57,779.43
Total Funds Drawdown	$0.00	$44,706.95
Program Funds Drawdown	$0.00	$44,706.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$44,706.95
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

Activity Progress Narrative:

The Liberty County flood and drainage facilities project was complete. RGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	15938	15938/1
Activity funds eligible for DREF (Ike	0	0/344602

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	870	1518	57.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210112-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/27/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$668,704.01
Total Budget	$4,976.94	$668,704.01
Total Obligated	$8,868.74	$668,704.01
Total Funds Drawdown	$6,197.00	$651,359.93
Program Funds Drawdown	$6,197.00	$651,359.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,197.00	$651,359.93
Matagorda County	$6,197.00	$651,359.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include recycling of existing base and surface, applying additional base and asphalt surface, regrade existing ditches and driveways, adjusting/replacing driveway culverts as needed, and performing site work associated with construction. Construction shall take place on Carancahua Street (in the Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway from FM 457 to approximately 7,420 feet West in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street (in the Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway from FM 457 to approximately 7,420 feet West in Matagorda County, Texas.

Activity Progress Narrative:

During the reporting period, the Matagorda County street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	51	0	83	61.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210119-31-
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/10/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$9,728.57
Total Budget	$4,030.79	$9,728.57
Total Obligated	$6,880.50	$9,728.57
Total Funds Drawdown	$0.00	$23.19
Program Funds Drawdown	$0.00	$23.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct a drainage study for the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, and develop a comprehensive plan for the drainage it he area. The study will determine where and what drainage improvements are needed to prevent flooding in the area, as well as identify potential projects based on future development. The study will focus on the following streets in Montgomery, Texas: on MLK Jr. Drive from Northern city limits to intersection of FM 149; on Community Center Dr from Northern city limits to intersection of MLK Jr. Drive; on McGinnis Road from Northern city limits to intersection of MLK Jr. Drive; on Baja Road from Terminus to intersection of MLK Jr. Drive. The study will determine the needed improvements that will increase the capacity of the drainage system and reduce flooding in the area.

Location Description:

Anders Branch/Town Creek area in the northern portion of the City of Montgomery

Activity Progress Narrative:

During the reporting period, the Montgomery County planning was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	239	432	55.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210119-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/10/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$428,994.06
Total Budget	$0.00	$428,994.06
Total Obligated	$2,849.71	$428,994.06
Total Funds Drawdown	$9,468.66	$76,833.25
Program Funds Drawdown	$9,468.66	$76,833.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,191.40	$76,833.25
Montgomery County	$14,191.40	$75,717.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace upsize or add driveway culverts as needed, regrade roadside ditches, and perform site work associated with construction. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas: on M.L.K. Jr. Drive from the Northern city limits to the Intersection of FM 149; on Community Center Dr. from the Northern city limits to the Intersection of M.L.K. Jr. Drive; on McGinnis Road from the Northern city limits to the Intersection of M.L.K. Jr. Drive; and on Baja Road from Terminus to the Intersection of M.L.K. Jr. Drive. In addition, contractor shall enlarge, dredge and/or grub Baja Drainage Channel and Anders Creek, construct a concrete lined channel through an existing easement Baja Drainage Channel to Anders Creek, and channelize Anders Branch. Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, Texas.

Activity Progress Narrative:

During the reporting period, the Montgomery County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12081
Activity funds eligible for DREF (Ike	0	0/426144

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	239	432	55.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210125-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Total Projected Budget from All Sources	N/A	$50,830.32
Total Budget	$2,032.45	$50,830.32
Total Obligated	$2,963.48	$50,830.32
Total Funds Drawdown	$0.00	$38,494.41
Program Funds Drawdown	$0.00	$38,494.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38,494.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City of Newton, Texas

Activity Progress Narrative:

During the reporting period, the Newton planning had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	604	964	62.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210125-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Total Projected Budget from All Sources	N/A	$913,399.31
Total Budget	$2,032.44	$913,399.31
Total Obligated	$2,963.47	$913,399.31
Total Funds Drawdown	$0.00	$830,296.53
Program Funds Drawdown	$0.00	$830,296.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$830,296.53
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2&rdquo hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street &ndash North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

During the reporting period, the Newton street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11740

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	604	964	62.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$137,386.69
Total Budget	$228.06	$137,386.69
Total Obligated	$489.30	$137,386.69
Total Funds Drawdown	$0.00	$96,726.56
Program Funds Drawdown	$0.00	$96,726.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$96,726.56
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct a Fair Housing Planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure compliance with local Affirmatively Further Fair Housing (AFFH).

Location Description:

Activity Progress Narrative:

During the reporting period, the Newton County planning had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 1121/1122
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$39,712.80
Total Budget	$723.13	$39,712.80
Total Obligated	$341.80	$39,712.80
Total Funds Drawdown	$0.00	$6,457.58
Program Funds Drawdown	$0.00	$6,457.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,457.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 1121 and CR1122 street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20	0	20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 3018-3023
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$77,225.29
Total Budget	$38,235.64	$77,225.29
Total Obligated	$37,854.29	$77,225.29
Total Funds Drawdown	$0.00	$6,457.58
Program Funds Drawdown	$0.00	$6,457.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,457.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.
Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newtcon County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 3018 and CR3023 street improvements had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	26	0	26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 3063/3065
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$94,346.29
Total Budget	($4,326.93)	$94,346.29
Total Obligated	($4,485.71)	$94,346.29
Total Funds Drawdown	$85,158.27	$92,079.27
Program Funds Drawdown	$85,158.27	$92,079.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$85,158.27	$92,079.27
Newton County	$85,158.27	$85,158.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 3063 and CR3065 street improvements had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	44	0	57	77.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 3068
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$104,828.79
Total Budget	$11,155.57	$104,828.79
Total Obligated	$10,996.79	$104,828.79
Total Funds Drawdown	$95,641.66	$102,562.67
Program Funds Drawdown	$95,641.66	$102,562.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$95,641.66	$102,562.67
Newton County	$95,641.66	$95,641.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 3068 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	107	0	129	82.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 3089
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$41,090.29
Total Budget	($53,581.93)	$41,090.29
Total Obligated	($52,740.71)	$41,090.29
Total Funds Drawdown	$0.00	$39,127.50
Program Funds Drawdown	$0.00	$39,127.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$39,127.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 3089 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	15	0	20	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 3102
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$119,870.29
Total Budget	$26,198.07	$119,870.29
Total Obligated	$26,039.29	$119,870.29
Total Funds Drawdown	$30,816.99	$117,555.74
Program Funds Drawdown	$30,816.99	$117,555.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,816.99	$117,555.74
Newton County	$30,816.99	$30,816.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 3102 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40	0	48	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4002/4004/4017
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$228,969.29
Total Budget	$135,668.07	$228,969.29
Total Obligated	$134,709.29	$228,969.29
Total Funds Drawdown	$0.00	$7,349.01
Program Funds Drawdown	$0.00	$7,349.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,349.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4002, CR4004 and CR4017 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	128	0	140	91.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4040
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$166,759.29
Total Budget	$72,658.07	$166,759.29
Total Obligated	$72,499.29	$166,759.29
Total Funds Drawdown	$17,364.75	$68,107.45
Program Funds Drawdown	$17,364.75	$68,107.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,364.75	$68,107.45
Newton County	$17,364.75	$17,364.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4040 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	25	0	30	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4056
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$274,541.31
Total Budget	$228.07	$274,541.31
Total Obligated	$489.29	$274,541.31
Total Funds Drawdown	$0.00	$273,159.52
Program Funds Drawdown	$0.00	$273,159.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$273,159.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4056 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11276

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	78	99	78.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4059
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$48,482.78
Total Budget	$8,695.08	$48,482.78
Total Obligated	$9,313.73	$48,482.78
Total Funds Drawdown	$0.00	$6,257.57
Program Funds Drawdown	$0.00	$6,257.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,257.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4059 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	16	0	22	72.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4065
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$49,995.28
Total Budget	$10,707.58	$49,995.28
Total Obligated	$10,826.23	$49,995.28
Total Funds Drawdown	$0.00	$6,257.57
Program Funds Drawdown	$0.00	$6,257.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,257.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.
Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4065 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	59	0	70	84.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4067
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$16,945.28
Total Budget	($22,842.42)	$16,945.28
Total Obligated	($22,223.77)	$16,945.28
Total Funds Drawdown	$0.00	$6,257.57
Program Funds Drawdown	$0.00	$6,257.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,257.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4067 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	16	0	16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4089/4094
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$105,455.59
Total Budget	$229.02	$105,455.59
Total Obligated	$490.24	$105,455.59
Total Funds Drawdown	$0.00	$104,073.80
Program Funds Drawdown	$0.00	$104,073.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$104,073.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4089 and CR4094 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/5251

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	55	64	85.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4091
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$25,981.79
Total Budget	($13,803.90)	$25,981.79
Total Obligated	($13,186.26)	$25,981.79
Total Funds Drawdown	$0.00	$6,257.59
Program Funds Drawdown	$0.00	$6,257.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,257.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4091 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6	0	6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4095
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$46,365.29
Total Budget	($48,305.98)	$46,365.29
Total Obligated	($47,464.76)	$46,365.29
Total Funds Drawdown	$37,363.92	$44,283.92
Program Funds Drawdown	$37,363.92	$44,283.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,363.92	$44,283.92
Newton County Texas	$37,363.92	$44,283.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4095 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	13	0	18	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4099
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$18,539.29
Total Budget	($21,247.37)	$18,539.29
Total Obligated	($20,629.71)	$18,539.29
Total Funds Drawdown	$0.00	$6,257.58
Program Funds Drawdown	$0.00	$6,257.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,257.58
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4099 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	10	0	10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4101
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$105,911.17
Total Budget	$228.07	$105,911.17
Total Obligated	$489.29	$105,911.17
Total Funds Drawdown	$0.00	$104,529.38
Program Funds Drawdown	$0.00	$104,529.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$104,529.38
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4101 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5688

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	72	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4102
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$495,549.83
Total Budget	$229.02	$495,549.83
Total Obligated	$490.24	$495,549.83
Total Funds Drawdown	$0.00	$494,168.04
Program Funds Drawdown	$0.00	$494,168.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$494,168.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4102 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/29223

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	57	84	67.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4107
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$43,076.78
Total Budget	($52,023.49)	$43,076.78
Total Obligated	($51,182.27)	$43,076.78
Total Funds Drawdown	$0.00	$7,348.99
Program Funds Drawdown	$0.00	$7,348.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,348.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

Activity Progress Narrative:

During the reporting period, the Newton County CR 4107 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	20	0	24	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4115
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$150,307.41
Total Budget	($22,441.36)	$150,307.41
Total Obligated	($20,080.14)	$150,307.41
Total Funds Drawdown	$0.00	$16,929.00
Program Funds Drawdown	$0.00	$16,929.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$700.00	$16,929.00
Newton County Texas	$700.00	$16,929.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4115 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	15	0	20	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4117
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$1,028,577.64
Total Budget	$229.01	$1,028,577.64
Total Obligated	$490.23	$1,028,577.64
Total Funds Drawdown	$0.00	$1,027,195.85
Program Funds Drawdown	$0.00	$1,027,195.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,027,195.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4117 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	123	136	90.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR 4119/4120
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$230,618.20
Total Budget	$62,069.38	$230,618.20
Total Obligated	$60,230.60	$230,618.20
Total Funds Drawdown	$0.00	$16,929.00
Program Funds Drawdown	$0.00	$16,929.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$700.00	$16,929.00
Newton County Texas	$700.00	$16,929.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR 4119 and CR4120 street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	14	0	14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR3057
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$36,576.28
Total Budget	($58,096.93)	$36,576.28
Total Obligated	($57,255.72)	$36,576.28
Total Funds Drawdown	$27,588.13	$34,509.13
Program Funds Drawdown	$27,588.13	$34,509.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,588.13	$34,509.13
Newton County Texas	$27,588.13	$34,509.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction.
Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use.
Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR3057 street improvements had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	11	0	14	78.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210126-4-CR3059
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County Texas

Total Projected Budget from All Sources	N/A	$24,572.78
Total Budget	($70,099.43)	$24,572.78
Total Obligated	($69,258.22)	$24,572.78
Total Funds Drawdown	$15,616.72	$22,536.71
Program Funds Drawdown	$15,616.72	$22,536.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,616.72	$22,536.71
Newton County Texas	$15,616.72	$22,536.71
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR3059 street improvements had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	14	0	16	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210131-4-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$1,499,436.80
Total Budget	($39,454.99)	$1,499,436.80
Total Obligated	($34,330.63)	$1,499,436.80
Total Funds Drawdown	$0.00	$1,314,859.01
Program Funds Drawdown	$0.00	$1,314,859.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,314,859.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, adjust valves, manholes and inlets to final grade as necessary; and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

The Orange street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any

pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	36428/37444

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3650	5678	64.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210131-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$4,944,230.61
Total Budget	$43,237.64	$4,944,230.61
Total Obligated	$62,393.39	$4,944,230.61
Total Funds Drawdown	$0.00	$2,750,044.98
Program Funds Drawdown	$0.00	$2,750,044.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,750,044.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper&rsquos Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Cooper&rsquos Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

During the reporting period, the Orange flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3
Activity funds eligible for DREF (Ike	0	0/4881837

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3056	0	4641	65.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-1a-Sabine Pass
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$5,749,753.12
Total Budget	$2,335.85	$5,749,753.12
Total Obligated	$35,337.15	$5,749,753.12
Total Funds Drawdown	$2,783,059.72	$4,351,933.21
Program Funds Drawdown	$2,783,059.72	$4,351,933.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,498,470.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine PassIntracoastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intracoastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Sabine Pass water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	152	0	290	52.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-1b-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$984,156.12
Total Budget	$2,335.86	$984,156.12
Total Obligated	$6,144.16	$984,156.12
Total Funds Drawdown	$9,125.00	$140,737.02
Program Funds Drawdown	$9,125.00	$140,737.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$131,612.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31685	0	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-4-10th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$734,976.12
Total Budget	$2,335.86	$734,976.12
Total Obligated	$6,144.16	$734,976.12
Total Funds Drawdown	$20,166.30	$88,531.80
Program Funds Drawdown	$20,166.30	$88,531.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$66,835.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 10th Street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1036	72.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-14th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$1,939,099.14
Total Budget	$2,335.86	$1,939,099.14
Total Obligated	$6,144.17	$1,939,099.14
Total Funds Drawdown	$1,298,152.04	$1,470,279.70
Program Funds Drawdown	$1,298,152.04	$1,470,279.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$229,115.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)
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>

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 14th Street flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4250
Activity funds eligible for DREF (Ike	0	0/1932955

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1349	0	2059	65.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-18th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$2,184,101.14
Total Budget	$2,335.86	$2,184,101.14
Total Obligated	$6,144.17	$2,184,101.14
Total Funds Drawdown	$8,130.00	$149,790.52
Program Funds Drawdown	$8,130.00	$149,790.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$137,940.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 18th Street flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4150
Activity funds eligible for DREF (Ike	0	0/2177957

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1410	0	1889	74.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-5th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$1,734,715.14
Total Budget	$2,335.86	$1,734,715.14
Total Obligated	$6,144.17	$1,734,715.14
Total Funds Drawdown	$8,902.50	$162,872.57
Program Funds Drawdown	$8,902.50	$162,872.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$153,970.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 5th Street flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4335
Activity funds eligible for DREF (Ike	0	0/1728571

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2680	0	4445	60.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-9th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$868,106.14
Total Budget	$2,335.86	$868,106.14
Total Obligated	$6,144.17	$868,106.14
Total Funds Drawdown	$42,186.00	$82,962.57
Program Funds Drawdown	$42,186.00	$82,962.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$33,776.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur 9th Street flood and drainage facilities had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500
Activity funds eligible for DREF (Ike	0	0/861962

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1036	72.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-Imhoff Ave.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$15,290.14
Total Budget	$0.00	$15,290.14
Total Obligated	$4,264.21	$15,290.14
Total Funds Drawdown	$0.00	$11,025.93
Program Funds Drawdown	$0.00	$11,025.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,025.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Imhoff Avenue flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-Stillwell Blvd.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$526,574.15
Total Budget	$2,335.87	$526,574.15
Total Obligated	$6,144.18	$526,574.15
Total Funds Drawdown	$0.00	$35,314.20
Program Funds Drawdown	$0.00	$35,314.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$35,314.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Stillwell Blvd. flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1
Activity funds eligible for DREF (Ike	0	0/520430

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	774	0	1074	72.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210148-5-Williams Ave.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$15,290.15
Total Budget	$0.00	$15,290.15
Total Obligated	$5,324.22	$15,290.15
Total Funds Drawdown	$0.00	$9,965.93
Program Funds Drawdown	$0.00	$9,965.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,965.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Williams Avenue flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210151-5-LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Primera

Total Projected Budget from All Sources	N/A	$1,038,839.86
Total Budget	$8,517.72	$1,038,839.86
Total Obligated	$10,587.18	$1,038,839.86
Total Funds Drawdown	$0.00	$446,841.70
Program Funds Drawdown	$0.00	$446,841.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$237,521.02	$446,841.70
Primera	$237,521.02	$446,841.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from thirty to forty-two inches (30&rdquo-42&rdquo), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place in the Lantana Court subdivision, from Rio Rancho Road to the Wilson Tract Main Drain. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)
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>

Location Description:

Construction shall take place in the City of Primera on Stuart Place Road from State Highway 107 to Wilson Road; on West Primera Road from Wilson Elementary School to Tamm Lane; on Burns Road from West Primera Road to the railroad tracks; and in the Lantana Court subdivision from Rio Rancho Road to WilsonTract Main Drain.

Activity Progress Narrative:

During the reporting period, the Primera flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34402
Activity funds eligible for DREF (Ike	0	0/1028253

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1435	0	2488	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210155-5-LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/05/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rio Hondo

Total Projected Budget from All Sources	N/A	$1,033,852.79
Total Budget	$5,976.77	$1,033,852.79
Total Obligated	$10,460.53	$1,033,852.79
Total Funds Drawdown	$0.00	$148,681.92
Program Funds Drawdown	$0.00	$148,681.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$31,750.00	$148,681.92
Rio Hondo	$31,750.00	$148,681.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane

Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)
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>

Location Description:

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

Activity Progress Narrative:

During the reporting period, the Rio Hondo flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2645
Activity funds eligible for DREF (Ike	0	0/1023392

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1019	1942	52.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210157-4-STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Roma

Total Projected Budget from All Sources	N/A	$593,965.83
Total Budget	$4,490.96	$593,965.83
Total Obligated	$8,493.04	$593,965.83
Total Funds Drawdown	$32,037.96	$572,620.44
Program Funds Drawdown	$32,037.96	$572,620.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,037.96	$572,620.44
Roma	$32,037.96	$572,620.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street form Obregon Avenue to Cerralvo Avenue in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on various streets in Roma, Texas.

Activity Progress Narrative:

The Roma street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	10330/5646

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	981	0	1056	92.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210157-5-STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Roma

Total Projected Budget from All Sources	N/A	$299,629.66
Total Budget	$4,507.25	$299,629.66
Total Obligated	$8,509.32	$299,629.66
Total Funds Drawdown	$12,227.14	$240,244.37
Program Funds Drawdown	$12,227.14	$240,244.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,432.46	$240,244.37
Roma	$22,432.46	$240,244.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new retention pond of approximately four to ten acres (4 ac. &ndash 10 ac.). Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Contractor shall acquire a twenty feet by one hundred twenty-three feet (20 ft. x 123 ft.) easement through donation at no cost to the project located at El Bosque 4 Lots No. 10 and 11. Construction shall take place of Public Facility (retention pond) at the north end of Obregon Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

Activity Progress Narrative:

The Roma flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1
Activity funds eligible for DREF (Ike	0	0/291120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	981	0	1056	92.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210166-5-CR60B Drainage
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Patricio County

Total Projected Budget from All Sources	N/A	$1,033,898.29
Total Budget	$5,186.50	$1,033,898.29
Total Obligated	$22,499.24	$1,033,898.29
Total Funds Drawdown	$95,064.00	$185,505.28
Program Funds Drawdown	$95,064.00	$185,505.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$102,064.00	$185,505.28
San Patricio County	$102,064.00	$185,505.28
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

During the reporting period, the San Patricio County CR60B Drainage flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500
Activity funds eligible for DREF (Ike	0	0/1011399

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	39	41	95.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210169-5-Southwest Outfall
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Santa Rosa

Total Projected Budget from All Sources	N/A	$529,148.91
Total Budget	$2,764.73	$529,148.91
Total Obligated	$9,580.58	$529,148.91
Total Funds Drawdown	$0.00	$40,332.57
Program Funds Drawdown	$0.00	$40,332.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,150.00	$40,332.57
Santa Rosa	$17,150.00	$40,332.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. &ndash 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on

Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.

Activity Progress Narrative:

During the reporting period, the Santa Rosa Southwest Outfall flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	669	1047	63.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-El Chaparral Area
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$322,532.49
Total Budget	($0.01)	$322,532.49
Total Obligated	$1,785.68	$322,532.49
Total Funds Drawdown	$0.00	$319,829.74
Program Funds Drawdown	$0.00	$319,829.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$319,829.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on San Augustine Street form Santa Maria to alley and on San Bernardo Street form Santa Maria to alley in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on San Augustine Street form Santa Maria to alley and on San Bernardo Street form Santa Maria to alley in the County of Starr, Rio Grande, Texas.

Activity Progress Narrative:

The Starr County El Chaparral Area street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	373	0	533	69.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-La Sagunada
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$3,650.98
Total Budget	$0.00	$3,650.98
Total Obligated	$1,339.47	$3,650.98
Total Funds Drawdown	$0.00	$1,394.44
Program Funds Drawdown	$0.00	$1,394.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,394.44
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

The Starr County La Sagunada street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-Las Lomas Area
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$326,109.77
Total Budget	$1,320.86	$326,109.77
Total Obligated	$1,767.07	$326,109.77
Total Funds Drawdown	$0.00	$323,407.02
Program Funds Drawdown	$0.00	$323,407.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$323,407.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, concrete curb and gutter, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street, on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street, on Hinojosa Street from Embassy Street to Elliot Street, on Guerra Street from Embassy Street to Elliot Street, and on East Juarez Boulevard from Jesus Javier Street to approximately 900 feet East of Jesus Javier Street in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Rio Grande, Texas.

Activity Progress Narrative:

The Starr County Las Lomas street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	299	0	315	94.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-Los Barrera North
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$3,650.98
Total Budget	$0.00	$3,650.98
Total Obligated	$1,339.47	$3,650.98
Total Funds Drawdown	$0.00	$1,394.44
Program Funds Drawdown	$0.00	$1,394.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,394.44
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

The Starr County Las Lomas street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	19	0	26	73.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-Mi Ranchito Area
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$39,274.18
Total Budget	$0.00	$39,274.18
Total Obligated	$1,785.68	$39,274.18
Total Funds Drawdown	$0.00	$36,571.43
Program Funds Drawdown	$0.00	$36,571.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,571.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sendero Road approximately 700 feet North of Corrales Road to Corrales Road in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sendero Road north of Corrales Road to Corrales Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

The Starr County Mi Ranchito Area street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	97	0	136	71.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-Munoz Area
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$85,041.20
Total Budget	$0.00	$85,041.20
Total Obligated	$1,785.68	$85,041.20
Total Funds Drawdown	$0.00	$82,338.45
Program Funds Drawdown	$0.00	$82,338.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$82,338.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Road to dead end in the County of Starr, Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd to dead end in Starr County, Roma, Texas.

Activity Progress Narrative:

The Starr County Munoz Area street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	40	0	52	76.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-Netos Area
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$3,650.99
Total Budget	$0.00	$3,650.99
Total Obligated	$1,339.48	$3,650.99
Total Funds Drawdown	$0.00	$1,394.44
Program Funds Drawdown	$0.00	$1,394.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,394.44
Match Contributed	$0.00	$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

The Starr County Netos Area street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-4-Salineno Area
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$233,097.50
Total Budget	$0.00	$233,097.50
Total Obligated	$1,785.67	$233,097.50
Total Funds Drawdown	$0.00	$230,394.76
Program Funds Drawdown	$0.00	$230,394.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$230,394.76
Match Contributed	$0.00	$5,600.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Old Church Street from East Castillo Street to dead end, on Old School Road from East Castillo Street to Border Street, on A Canales Street from Old Church Street to Isidra Street, on Iglesia Street from East Castillo Street to Salineno Road, on Salineno Road from Old Church Street to Castillo Street, on East Castillo Street from Old School Street to Post Office Street and on Old Church Street from Isidra Street to A Canales Street in the County of Starr, Salineno, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Salineno, Texas.

Activity Progress Narrative:

The Starr County Salineno Area street improvements project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	234	272	86.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210179-5-
STDC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$24,138.74
Total Budget	$0.00	$24,138.74
Total Obligated	$1,767.06	$24,138.74
Total Funds Drawdown	$0.00	$21,436.00
Program Funds Drawdown	$0.00	$21,436.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,436.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Streetin the County of Starr, Rio Grande City, Texas.

Activity Progress Narrative:

The Starr County flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/596
Activity funds eligible for DREF (Ike	0	0/22372

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	299	0	315	94.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210185-5-13th Ave. Drainage
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$3,024,094.18
Total Budget	$0.00	$3,024,094.18
Total Obligated	$4,604.09	$3,024,094.18
Total Funds Drawdown	$11,866.80	$3,018,765.84
Program Funds Drawdown	$11,866.80	$3,018,765.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,704.80	$3,018,765.84
Texas City	$38,704.80	$3,018,765.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve approximately three thousand eight hundred-fifty linear feet (3,850 l.f.) of the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) ranging in size from eighteen-inches to forty-two -inches (18 in. &ndash42in.), Reinforced Concrete Arch Pipe (RCAP), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways. The grantee shall also adjust, relocate or replace impacted: water main and service lines, sanitary sewer lines and services, manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cuased by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:

During the reporting period, the Texas City 13th Avenue drainage flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7700/3850
Activity funds eligible for DREF (Ike	0	0/3019490

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	407	460	88.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210185-5-Ash/Tarpey Rd. Drainage
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$1,242,989.70
Total Budget	$0.00	$1,242,989.70
Total Obligated	$4,646.45	$1,242,989.70
Total Funds Drawdown	$11,866.80	$1,237,661.36
Program Funds Drawdown	$11,866.80	$1,237,661.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,866.80	$1,237,661.36
Texas City	$11,866.80	$1,237,661.36
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall improve approximately one thousand one hundred linear feet (1,100 l.f.) on Ash Road of the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Boxes (RCB), Reinforced Concrete Pipe (RCP) ranging in size from fifteen-inches to thirty -inches (15 in. - 30 in.), Reinforced Concrete Arch Pipe (RCAP) inlets, manholes, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines and appurtenances; and perform site work associated with the construction. Proposed storm sewer system and inlets will be extended along Ash Road and connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cuased by Hurricane Ike.
(DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, the Texas City Ash and Tarpey Road drainage flood and drainage facilities project completed.

DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1100	1100/1100
Activity funds eligible for DREF (Ike	0	0/1238343

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	210	244	86.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-4-Colonia Alto Bonito
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$461,708.25
Total Budget	$0.00	$461,708.25
Total Obligated	$7,445.24	$461,708.25
Total Funds Drawdown	$0.00	$397,694.85
Program Funds Drawdown	$0.00	$397,694.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$397,694.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately six hundred linear feet (600 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Alto Bonito street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2890/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	142	145	97.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-4-Colonia Lasara
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,994,758.90
Total Budget	$0.00	$1,994,758.90
Total Obligated	$7,445.25	$1,994,758.90
Total Funds Drawdown	$247,649.81	$479,779.69
Program Funds Drawdown	$247,649.81	$479,779.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$254,649.81	$479,779.69
Willacy County	$254,649.81	$479,779.69
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th

Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

Activity Progress Narrative:

During the reporting period, the Willacy County Colonia Lasara street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	737	0	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-4-Colonia Romoville
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$617,625.00
Total Budget	$0.00	$617,625.00
Total Obligated	$7,425.71	$617,625.00
Total Funds Drawdown	$0.00	$443,502.10
Program Funds Drawdown	$0.00	$443,502.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$443,502.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately two thousand four hundred linear feet (2,400 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street (County Road 215) from Poinciana Road to North 1,400 feet, on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215), and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Romoville in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Romoville street improvements project was complete. DRGR close out will occur upon final

expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2565/2400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	91	0	104	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-4-Colonia SanFrancisco/Ledmesa LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$548,954.51
Total Budget	$0.00	$548,954.51
Total Obligated	$11,343.22	$548,954.51
Total Funds Drawdown	$261,183.70	$334,149.10
Program Funds Drawdown	$261,183.70	$334,149.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$264,856.06	$334,149.10
Willacy County	$264,856.06	$334,149.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, , and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately two thousand linear feet (2,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on North 9th Street from Ledesma Street to San Francisco Avenue, on 11th Street from Ledesma Street to San Francisco Avenue, on San Francisco Avenue from Business 77 to 3,000 feet East, and on Ledesma Street from 11th Avenue to 1,000 feet West (Cul-de-Sac) in the City of Raymondville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the city of Raymondville in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, the Willacy County Colonia SanFrancisco and Ledmesa Street improvements had construction

underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13	0	22	59.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-4-Colonia Sebastian
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$3,428,186.33
Total Budget	$0.00	$3,428,186.33
Total Obligated	$7,445.25	$3,428,186.33
Total Funds Drawdown	$178,382.62	$1,470,193.43
Program Funds Drawdown	$178,382.62	$1,470,193.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$185,382.62	$1,470,193.43
Willacy County	$185,382.62	$1,470,193.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately seventeen thousand nine hundred ninety linear feet (17,990 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. & S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. & S.) from 1st Street to 3rd Street, on Alamo Avenue (N. & S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. & S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to Railroad R.O.W , on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to 300 feet East of David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue, on 8th Street from Coast Avenue to U.S. Highway 77 (West), on Northwest Avenue from 8th Street to County Road 1100 (West), and on County Road 1100 (Drainage) from Northwest Avenue to Florida Avenue (Bus. 77) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in the community of Sebastian in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, the Willacy County Colonia Sebastian street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1112	0	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-4-Colonia Simo
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$847,177.05
Total Budget	$0.00	$847,177.05
Total Obligated	$7,445.25	$847,177.05
Total Funds Drawdown	$0.00	$709,686.42
Program Funds Drawdown	$0.00	$709,686.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$709,686.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand two hundred twenty linear feet (3,220 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street, on G.A.S. Street from East 3rd Street to Broadway Street, on Melba Street from East 3rd Street to Broadway Street, on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street, on 3rd Street from U.S. Expressway 77 to Simo Street (County Road 215) in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Simo in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Simo street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4745/3220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	225	0	272	82.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-5-Colonia La Rosita
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$305,096.91
Total Budget	$3,917.51	$305,096.91
Total Obligated	$7,445.26	$305,096.91
Total Funds Drawdown	$147,071.99	$214,457.24
Program Funds Drawdown	$147,071.99	$214,457.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$147,071.99	$214,457.24
Willacy County	$147,071.99	$214,457.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install approximately four thousand two hundred linear feet (4,200 l.f.) of storm pipe, reshape the roadside linear detention ditches, install street lighting, and perform other site work associated with construction. Construction shall take place on County Road 397 from County Road to County Road 2100 and on La Rosita Road from County Road 397 to 1,800 feet East in the community of La Rosita in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 397 from La Rosita Road to Willacy Main Drain and on La Rosita Road from County Road 397 to San Fransisco Avenue in the community of La Rosita in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, the Willacy County Colonia La Rosita flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/4200
Activity funds eligible for DREF (Ike	0	0/297652

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	13	0	22	59.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-5-Colonia Lasara
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Total Projected Budget from All Sources	N/A	$128,281.60
Total Budget	$0.00	$128,281.60
Total Obligated	$7,445.26	$128,281.60
Total Funds Drawdown	$26,779.32	$27,214.86
Program Funds Drawdown	$26,779.32	$27,214.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,779.32	$27,214.86
Willacy County	$26,779.32	$27,214.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and install approximately one thousand five hundred linear feet (1,500 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5 year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation will occur along 2nd Street and north to the existing drainage channel within a proposed fifteen foot wide by seven hundred forty foot long (15 l.f. x 740 l.f.) drainage easement. Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), Pablo Contreas Street ,from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on North Drainage Ditch (2nd Street) from Wells Avenue to FM 1015, on 9th Street (Drainage Ditch) from Jones Street to 100 feet East, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, and on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 740 feet North to Delta Lake Drainage Channel in the community of Lasara in Willacy County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations in the community of Lasara in Willacy County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500
Activity funds eligible for DREF (Ike	0	0/120836

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	737	0	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-5-Colonia San Francisco/Ledesma LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Total Projected Budget from All Sources	N/A	$75,935.29
Total Budget	$0.00	$75,935.29
Total Obligated	$3,547.29	$75,935.29
Total Funds Drawdown	$413.80	$640.24
Program Funds Drawdown	$413.80	$640.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$413.80	$640.24
Willacy County	$413.80	$640.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e..g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/960
Activity funds eligible for DREF (Ike	0	0/72388

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	177	0	206	85.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-5-Colonia Sebastian
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Total Projected Budget from All Sources	N/A	$143,557.96
Total Budget	$0.00	$143,557.96
Total Obligated	$7,445.26	$143,557.96
Total Funds Drawdown	$0.00	$92,692.79
Program Funds Drawdown	$0.00	$92,692.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$92,692.79
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and install approximately one thousand eight hundred linear feet (1,800 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from 8th Street to County Road 100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (Drainage) from North West Avenue to Florida Avenue (Bus. 77) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)
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Location Description:

Construction shall take place at various locations in the community of Sebastian in Willacy County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1800
Activity funds eligible for DREF (Ike	0	0/136113

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1112	0	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210204-5-San Perlita
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$52,863.31
Total Budget	$3,917.51	$52,863.31
Total Obligated	$7,445.26	$52,863.31
Total Funds Drawdown	$150.00	$35,534.68
Program Funds Drawdown	$150.00	$35,534.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$150.00	$35,534.68
Willacy County	$150.00	$35,534.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,488 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the intersection FM 2209 and the North Raymondville Drain channel in the community of San Perlita in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, the Willacy County San Perlita flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1488
Activity funds eligible for DREF (Ike	0	0/73720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	497	0	749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$2,301,716.45
Total Budget	$0.00	$2,301,716.45
Total Obligated	$2,818.08	$2,301,716.45
Total Funds Drawdown	$0.00	$2,015,673.34
Program Funds Drawdown	$0.00	$2,015,673.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$142,946.76	$1,630,107.49
Pasadena	$142,946.76	$1,630,107.49
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, the Pasadena water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-1b-Bramley Subdivision
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$165,055.29
Total Budget	$0.00	$165,055.29
Total Obligated	$2,818.09	$165,055.29
Total Funds Drawdown	$0.00	$157,871.19
Program Funds Drawdown	$0.00	$157,871.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$157,584.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Bramley Subdivision sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2068	2640	78.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-1b-Pasadena Terrace
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$147,422.07
Total Budget	$0.00	$147,422.07
Total Obligated	$2,818.09	$147,422.07
Total Funds Drawdown	$0.00	$47,633.77
Program Funds Drawdown	$0.00	$47,633.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$47,347.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Pasadena Terrace sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	596	1083	55.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-1b-Richey Trunkline
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$832,214.68
Total Budget	$0.00	$832,214.68
Total Obligated	$2,818.08	$832,214.68
Total Funds Drawdown	$0.00	$683,478.38
Program Funds Drawdown	$0.00	$683,478.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($142,946.76)	$683,192.05
Pasadena	($142,946.76)	$683,192.05
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Richey Trunkline sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1504	2008	74.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-1b-Shaw Ave.
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$439,120.56
Total Budget	$0.00	$439,120.56
Total Obligated	$2,818.08	$439,120.56
Total Funds Drawdown	$0.00	$348,430.86
Program Funds Drawdown	$0.00	$348,430.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$348,144.53
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, the Pasadena Shaw Ave. sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1394	1895	73.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-1b-South Houston St.

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$811,637.15
Total Budget	$0.00	$811,637.15
Total Obligated	$0.00	$811,637.15
Total Funds Drawdown	$0.00	$336,447.26
Program Funds Drawdown	$0.00	$336,447.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$385,565.85	$721,726.78
Pasadena	$385,565.85	$721,726.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena South Houston Street sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2359	3967	59.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-31-
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$284,928.21
Total Budget	$0.00	$284,928.21
Total Obligated	$2,818.09	$284,928.21
Total Funds Drawdown	$0.00	$278,591.63
Program Funds Drawdown	$0.00	$278,591.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$278,591.63
Match Contributed	$0.00	$0.00

Activity Description:

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Location Description:

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Activity Progress Narrative:

During the reporting period, the Pasadena planning had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4121	0	6506	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210212-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,936.21
Total Budget	$0.00	$1,936.21
Total Obligated	($1,431.66)	$1,936.21
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,431.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace a concrete bridge, concrete channel lining, re-grade and stabilize ditch bank, and associate appurtenances and perform site work associated with the construction. Construction shall take place on Cotton Patch Bayou, approximately 1,200 feet downstream of SH225 to 2500 feet downstream, encompassing the Red Bluff Terrace Subdivision, in Pasadena, Texas. The proposed improvements will allow water to be channelized under the road and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Cotton Patch Bayou, in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4121	6506	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210218-1a-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$156,811.59
Total Budget	$0.00	$156,811.59
Total Obligated	$7,351.70	$156,811.59
Total Funds Drawdown	$0.00	$20,016.84
Program Funds Drawdown	$0.00	$20,016.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,964.00	$20,016.84
Rose City	$8,964.00	$20,016.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 382 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction improvements shall take place at the City Water Plant located at 382 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	519	61.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210218-31-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$119,330.77
Total Budget	$0.00	$119,330.77
Total Obligated	$3,351.69	$119,330.77
Total Funds Drawdown	$0.00	$89,756.07
Program Funds Drawdown	$0.00	$89,756.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$89,756.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide

Activity Progress Narrative:

During the reporting period, the Rose City planning had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	318	519	61.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210218-4-
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$1,442,852.64
Total Budget	$0.00	$1,442,852.64
Total Obligated	$7,787.02	$1,442,852.64
Total Funds Drawdown	$0.00	$1,412,728.73
Program Funds Drawdown	$0.00	$1,412,728.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,412,728.73
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, the Rose City street improvements had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	248	384	64.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210218-4-Bridges
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$1,623,089.52
Total Budget	$0.00	$1,623,089.52
Total Obligated	$2,916.37	$1,623,089.53
Total Funds Drawdown	$0.00	$35,083.88
Program Funds Drawdown	$0.00	$35,083.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$35,083.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet West of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet West of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	318	519	61.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210220-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/12/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$5,212,045.87
Total Budget	$0.00	$5,212,045.87
Total Obligated	$6,724.81	$5,212,045.87
Total Funds Drawdown	$19,300.00	$4,924,975.68
Program Funds Drawdown	$19,300.00	$4,924,975.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,300.00	$4,924,975.68
Baytown	$19,300.00	$4,924,975.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant in Baytown, Texas. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant, Baytown, Texas

Activity Progress Narrative:

During the reporting period, the Baytown sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	19430	32448	59.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210231-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Porte

Total Projected Budget from All Sources	N/A	$1,547,399.23
Total Budget	$0.00	$1,547,399.23
Total Obligated	$10,646.81	$1,547,399.23
Total Funds Drawdown	$26,119.24	$375,069.67
Program Funds Drawdown	$26,119.24	$375,069.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,119.24	$375,069.67
La Porte	$26,119.24	$375,069.67
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway)in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, the La Porte flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500
Activity funds eligible for DREF (Ike	0	0/1536752

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	519	890	58.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210243-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alvin

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$743,597.38
Total Budget	$0.00	$743,597.38
Total Obligated	$11,095.07	$743,597.38
Total Funds Drawdown	$32,809.70	$685,168.31
Program Funds Drawdown	$32,809.70	$685,168.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$57,469.47	$685,168.31
Alvin	$57,469.47	$685,168.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches, concrete pads, wiring and appurtenances, and perform site work associated with construction. The Water Plant No. 3 generator size ranges from two hundred seventy-five kilowatts to three hundred fifty kilowatts (275 kW &ndash 350 kW). The Water Plant No. 7 generator size ranges from two hundred kilowatts to two hundred seventy-five kilowatts (200 kW &ndash 275 kW). Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. In addition, Contractor shall purchase and install, at each of nine (9) locations, Supervisory Control and Data Acquisition System (SCADA) equipment at the following locations: Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas. Installation of the SCADA equipment will ensure continuous operation of the water facilities and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Alvin, Texas; The main components for the SCADA system will be

located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas.

Activity Progress Narrative:

During the reporting period, the Alvin water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/11

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11470	21489	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210244-1b-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Angleton

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$535,209.12
Total Budget	$0.00	$535,209.12
Total Obligated	$7,652.93	$535,209.12
Total Funds Drawdown	$19,214.60	$525,001.16
Program Funds Drawdown	$19,214.60	$525,001.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,214.60	$525,001.16
Angleton	$19,214.60	$525,001.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the WasteWater Treatment Plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

The Angleton sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9369	18017	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210245-5-CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Aransas Pass

Total Projected Budget from All Sources	N/A	$280,337.88
Total Budget	$0.00	$280,337.88
Total Obligated	$10,953.87	$280,337.88
Total Funds Drawdown	$0.00	$57,394.91
Program Funds Drawdown	$0.00	$57,394.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$57,394.91
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor at Aransas Pass, Texas.

Activity Progress Narrative:

During the reporting period, the Aransas Pass flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2100
Activity funds eligible for DREF (Ike	0	0/269384

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	549	0	783	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210246-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Total Projected Budget from All Sources	N/A	$576,621.35
Total Budget	$0.00	$576,621.35
Total Obligated	$8,688.48	$576,621.35
Total Funds Drawdown	$0.00	$561,416.29
Program Funds Drawdown	$0.00	$561,416.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$561,416.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

The Freeport sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8827	12694	69.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210247-1b-ATCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hughes Springs

Total Projected Budget from All Sources	N/A	$124,059.77
Total Budget	$0.00	$124,059.77
Total Obligated	$9,936.99	$124,059.77
Total Funds Drawdown	$0.00	$108,406.81
Program Funds Drawdown	$0.00	$108,406.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$789.00	$108,406.81
Hughes Springs	$789.00	$108,406.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new sewage collection system, including sewer mains and manholes to provide residential connections to the existing sewer main. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas. Extending the sanitary sewer system into this portion of the neighborhood will prevent future sewage overflow in the area and correct the current public health concern within the neighborhood. In addition, the Contractor shall also relocate and replace the electrical panel, purchase and install an auto dialer, and replace lift station pump motors at the City&rsquos lift station, located approximately two hundred feet (200 ft.) south from South Park Street on FM 250. The FM 250 lift station lifts wastewater from the Barnes/Bruce Street improvements area to the City&rsquos gravity wastewater collection system. These lift station improvements would upgrade the lift station to more reliably handle the additional flow. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bruce Street from Yancy Street to Barnes Street; on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas; and at the city's lift station on FM 250 throughout Hughes Springs, Texas.

Activity Progress Narrative:

The Hughes Springs sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1
# of Linear feet of Public Improvement	0	0/1730

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11	11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210248-5-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lufkin

Total Projected Budget from All Sources	N/A	$810,195.31
Total Budget	$0.00	$810,195.31
Total Obligated	$4,388.26	$810,195.31
Total Funds Drawdown	$0.00	$768,831.22
Program Funds Drawdown	$0.00	$768,831.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$768,831.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive.

Activity Progress Narrative:

During the reporting period, the Lufkin flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1994	1994/1994
Activity funds eligible for DREF (Ike	0	0/805807

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	195	195	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210249-1b-Durden St. LS
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Navasota

Total Projected Budget from All Sources	N/A	$124,738.89
Total Budget	$0.00	$124,738.89
Total Obligated	$1,102.16	$124,738.89
Total Funds Drawdown	$0.00	$121,763.47
Program Funds Drawdown	$0.00	$121,763.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$121,763.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, the Navasota Durden Street lift station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	155	0	191	81.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210249-1b-Foster St. LS
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Navasota

Total Projected Budget from All Sources	N/A	$129,640.87
Total Budget	$0.00	$129,640.87
Total Obligated	$1,102.16	$129,640.87
Total Funds Drawdown	$0.00	$96,420.45
Program Funds Drawdown	$0.00	$96,420.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$96,420.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, the Navasota Foster Street lift station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	450	0	489	92.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210249-1b-SH 105 West LS
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Navasota

Total Projected Budget from All Sources	N/A	$115,756.88
Total Budget	$0.00	$115,756.88
Total Obligated	$1,102.15	$115,756.88
Total Funds Drawdown	$0.00	$91,301.47
Program Funds Drawdown	$0.00	$91,301.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$91,301.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, the Navasota SH 105 West lift station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	74	0	99	74.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210249-1b-Texas St. LS
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Navasota

Total Projected Budget from All Sources	N/A	$123,120.91
Total Budget	$0.00	$123,120.91
Total Obligated	$1,102.17	$123,120.91
Total Funds Drawdown	$0.00	$113,003.66
Program Funds Drawdown	$0.00	$113,003.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$113,003.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, the Navasota Texas Street lift station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	41	0	55	74.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210250-5-
CBCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockport

Total Projected Budget from All Sources	N/A	$1,000,010.77
Total Budget	$0.00	$1,000,010.77
Total Obligated	$11,958.03	$1,000,010.77
Total Funds Drawdown	$0.00	$985,288.42
Program Funds Drawdown	$0.00	$985,288.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,725.00	$985,288.42
Rockport	$8,725.00	$985,288.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place under the following city streets:on 1st St.from Bronte St.(SH 35) to S. Ann St.; from the intersection of 2nd St.to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:

The Rockport flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1798/1600
Activity funds eligible for DREF (Ike	0	0/988053

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	599	810	73.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210251-31-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$219,434.85
Total Budget	$0.00	$219,434.85
Total Obligated	$9,352.78	$219,434.85
Total Funds Drawdown	$0.00	$141,660.00
Program Funds Drawdown	$0.00	$141,660.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$141,660.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide, Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2272	3983	57.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210251-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$6,930,541.68
Total Budget	$0.00	$6,930,541.68
Total Obligated	$9,352.79	$6,930,541.68
Total Funds Drawdown	$7,000.00	$689,912.81
Program Funds Drawdown	$7,000.00	$689,912.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,000.00	$689,912.81
Vidor	$7,000.00	$689,912.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2272	3983	57.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210252-1a-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beckville

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$198,325.09
Total Budget	$0.00	$198,325.09
Total Obligated	$2,595.50	$198,325.09
Total Funds Drawdown	$0.00	$194,417.03
Program Funds Drawdown	$0.00	$194,417.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$194,417.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one hundred fifty to two hundred fifty kilowatts (150 kW &ndash 250 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the water treatment plant located at 5634 State Highway 149, in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Additionally, Contractor shall purchase and install one (1) permanently-affixed generator, thirty-five kilowatts (35 kW) with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water treatment plant located at 5634 State Highway 149 and at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street - Beckville, Texas

Activity Progress Narrative:

During the reporting period, the Beckville water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	398	518	76.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS210252-1b-ETCOG-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beckville

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$103,514.51
Total Budget	$0.00	$103,514.51
Total Obligated	$2,595.51	$103,514.51
Total Funds Drawdown	$0.00	$100,443.44
Program Funds Drawdown	$0.00	$100,443.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,443.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one fifty to one hundred kilowatts (50 kW &ndash 100 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater treatment plant located on west side of State Hwy 149 (1/2 mile north of FM 959) - Beckville, Texas

Activity Progress Narrative:

During the reporting period, the Beckville sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	398	518	76.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220001-4-CT 223 BG 2
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$869,649.25
Total Budget	$1,357.56	$869,649.25
Total Obligated	$1,632.58	$869,649.25
Total Funds Drawdown	$38,844.33	$848,359.24
Program Funds Drawdown	$38,844.33	$848,359.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$136,016.45	$848,359.24
Bridge City	$136,016.45	$848,359.24
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow

Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street.

Activity Progress Narrative:

During the reporting period, the Bridge City CT 223 BG 2 street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/24095

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1137	23.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220001-4-CT 223 BG 3
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$143,090.25
Total Budget	$1,357.56	$143,090.25
Total Obligated	$1,632.58	$143,090.25
Total Funds Drawdown	$0.00	$27,164.30
Program Funds Drawdown	$0.00	$27,164.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$524.50	$27,164.30
Bridge City	$524.50	$27,164.30
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, the Bridge City CT 223 BG 3 street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	853	69.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220001-4-CT 223 BG 4
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$420,842.23
Total Budget	$1,357.56	$420,842.23
Total Obligated	$1,632.56	$420,842.23
Total Funds Drawdown	$0.00	$348,214.52
Program Funds Drawdown	$0.00	$348,214.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$99,888.14	$348,214.52
Bridge City	$99,888.14	$348,214.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hurbert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hurbert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from

Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue.

Activity Progress Narrative:

During the reporting period, the Bridge City2 CT 223 BG 4 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9838

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	153	510	30.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220001-4-CT 223 BG 5
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$521,765.23
Total Budget	$1,357.56	$521,765.23
Total Obligated	$1,632.56	$521,765.23
Total Funds Drawdown	$175,422.78	$450,497.55
Program Funds Drawdown	$175,422.78	$450,497.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$176,201.33	$450,497.55
Bridge City	$176,201.33	$450,497.55
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street.

Activity Progress Narrative:

During the reporting period, the Bridge City2 CT 223 BG 5 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15397

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	243	1291	18.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220001-4-CT 224 BG 2
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$692,377.24
Total Budget	$1,357.56	$692,377.24
Total Obligated	$1,632.56	$692,377.24
Total Funds Drawdown	$26,001.12	$584,565.82
Program Funds Drawdown	$26,001.12	$584,565.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$446,307.05	$584,565.82
Bridge City	$446,307.05	$584,565.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, the Bridge City2 CT 224 BG 2 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15196

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	536	1222	43.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220001-4-CT 224 BG 3
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$363,377.25
Total Budget	$1,357.57	$363,377.25
Total Obligated	$1,632.57	$363,377.25
Total Funds Drawdown	$0.00	$325,553.97
Program Funds Drawdown	$0.00	$325,553.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$267,715.47	$325,553.97
Bridge City	$267,715.47	$325,553.97
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue,on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue,on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, the Bridge City2 CT 224 BG 3 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12519

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	345	1020	33.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220002-10-SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hardin County

Total Projected Budget from All Sources	N/A	$180,440.08
Total Budget	$1,488.54	$180,440.08
Total Obligated	$6,967.71	$176,440.08
Total Funds Drawdown	$1,701.00	$12,620.00
Program Funds Drawdown	$1,701.00	$12,620.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,701.00	$12,620.00
Hardin County	$3,701.00	$12,620.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators with transfer switches, pad, fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

Activity Progress Narrative:

During the reporting period, the Hardin County fire protection facilities had environmental fund release complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4865	11215	43.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220002-1a-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin County

Total Projected Budget from All Sources	N/A	$381,440.07
Total Budget	$1,488.54	$381,440.07
Total Obligated	$6,967.70	$381,440.07
Total Funds Drawdown	$3,906.00	$25,670.00
Program Funds Drawdown	$3,906.00	$25,670.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,906.00	$25,670.00
Hardin County	$5,906.00	$25,670.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 - 400 kW) generator, complete with transfer switch, pad, electrical work, foundation, and associated appurtenances, and shall perform any additional site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas. Improvements shall address a failure to function caused by Hurricane Ike

Location Description:

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

Activity Progress Narrative:

During the reporting period, the Hardin County water facilities had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3450	8525	40.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220002-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin County

Total Projected Budget from All Sources	N/A	$1,955,214.07
Total Budget	$1,488.54	$1,955,214.07
Total Obligated	($82,322.30)	$1,955,214.07
Total Funds Drawdown	$0.00	$142,071.56
Program Funds Drawdown	$0.00	$142,071.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$142,071.56
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gulley; two (2) pedestrian creek crossings across Coon Marsh Gulley (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be $2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)
>
>

Location Description:

Construction shall take place on Coon Marsh Gulley from Highway 105 to Bonura Road, on Coon Marsh Gulley from Bonura Road to Pinewood Boulevard, and on Coon Marsh Gulley at the Diversion Channel from Pinewood Blvd to Little Pine Island

Bayou in Hardin County, Texas.

Activity Progress Narrative:

During the reporting period, the Hardin County flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13340
Activity funds eligible for DREF (Ike	0	0/2037536

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	794	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220002-5-Detention Pond
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin County

Total Projected Budget from All Sources	N/A	$1,710,087.08
Total Budget	$1,488.55	$1,710,087.08
Total Obligated	$8,967.70	$1,710,087.08
Total Funds Drawdown	$0.00	$113,247.26
Program Funds Drawdown	$0.00	$113,247.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$113,247.26
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new detention pond with access road; perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. Contractor shall replace the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage Channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall acquire any additional right-of-way necessary for the proposed detention pond. Proposed improvements will increase the capacity of the existing storm system and reduce flooding. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,770 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1; and at Detention Pond from approximately 10.5 acre detention pond is proposed in an existing triangular shaped lot located at the southern most end of Quail Hollow Subdivision, located between existing pipeline easement. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and

Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,770 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1; and at Detention Pond from approximately 10.5 acre detention pond is proposed in an existing triangular shaped lot located at the southern most end of Quail Hollow Subdivision, located between existing pipeline easement, Hardin County, Texas.

Activity Progress Narrative:

During the reporting period, the Hardin County Detention Pond flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2080
Activity funds eligible for DREF (Ike	0	0/1697640

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	388	913	42.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220004-5-1st Ave.
ETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alto

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$136,610.26
Total Budget	$4,369.84	$136,610.26
Total Obligated	$7,869.84	$136,610.26
Total Funds Drawdown	$0.00	$119,641.00
Program Funds Drawdown	$0.00	$119,641.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($7,239.92)	$119,641.00
Alto	($7,239.92)	$119,641.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas.

Activity Progress Narrative:

During the reporting period, the Alto 1st Avenue flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	100/30
Activity funds eligible for DREF (Ike	0	0/128740

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	21	21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220004-5-Church St.
ETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alto

Total Projected Budget from All Sources	N/A	$114,556.59
Total Budget	$2,070.67	$114,556.59
Total Obligated	$1,119.17	$114,556.59
Total Funds Drawdown	$0.00	$108,790.00
Program Funds Drawdown	$0.00	$108,790.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,312.42	$108,790.00
Alto	$12,312.42	$108,790.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot (5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvements will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Creek Crossing located at Church Street in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Creek Crossing located at Church Street in Alto, Texas.

Activity Progress Narrative:

During the reporting period, the Alto Church Street street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	100/30
Activity funds eligible for DREF (Ike	0	0/113437

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	36	0	36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220006-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ames

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$159,672.26
Total Budget	$3,787.83	$159,672.26
Total Obligated	$10,171.07	$159,672.26
Total Funds Drawdown	$715.55	$19,232.50
Program Funds Drawdown	$715.55	$19,232.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,624.40	$19,232.50
Ames	$3,624.40	$19,232.50
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-101-000-7136
Contractor shall purchase and install four (4) five to twenty kilowatts (5 kW - 20 kW) permanently-affixed generators each with transfer switch, associated appurtenances, and shall perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Location Description:

Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Activity Progress Narrative:

During the reporting period, the Ames sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220006-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ames

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$140,643.99
Total Budget	$3,787.84	$140,643.99
Total Obligated	$10,171.08	$140,643.99
Total Funds Drawdown	$24,964.40	$84,829.20
Program Funds Drawdown	$24,964.40	$84,829.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$66,551.00	$84,829.20
Ames	$66,551.00	$84,829.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape approximately twenty thousand seven hundred thirty linear feet (20,730 l.f.) of existing residential roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street.

Activity Progress Narrative:

During the reporting period, the Ames street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20730
Activity funds eligible for DREF (Ike	0	0/130473

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220007-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Anahuac

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,170,036.59
Total Budget	$5,625.94	$1,170,036.59
Total Obligated	$17,534.97	$1,170,036.59
Total Funds Drawdown	$0.00	$110,677.42
Program Funds Drawdown	$0.00	$110,677.42
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,631.00	$110,677.42
Anahuac	$20,631.00	$110,677.42
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

Activity Progress Narrative:

During the reporting period, the Anahuac water facilities had environmental fund release complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220009-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$39,185.33
Total Budget	$2,226.07	$39,185.33
Total Obligated	$4,991.92	$39,185.33
Total Funds Drawdown	$17,500.00	$29,000.00
Program Funds Drawdown	$17,500.00	$29,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,500.00	$29,000.00
Angelina County	$17,500.00	$29,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Angelina County

Activity Progress Narrative:

During the reporting period, the Angelina County planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31419	77429	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220009-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,215,432.34
Total Budget	$2,226.08	$2,215,432.34
Total Obligated	$4,991.93	$2,215,432.34
Total Funds Drawdown	$12,750.00	$2,155,906.87
Program Funds Drawdown	$12,750.00	$2,155,906.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$231,637.28	$2,155,906.87
Angelina County	$231,637.28	$2,155,906.87
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and widen an existing roadway, work includes scarifying, cement-stabilizing, re-shaping, and re-compacting the existing road base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, install guard rail, construct driveway approaches and turnouts, and performing any other site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas

Activity Progress Narrative:

The Angelina County street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	21427/21000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31419	77429	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220010-4-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bayou Vista

Total Projected Budget from All Sources	N/A	$817,044.46
Total Budget	$11,606.02	$817,044.46
Total Obligated	$12,560.67	$817,044.46
Total Funds Drawdown	$14,492.10	$800,118.80
Program Funds Drawdown	$14,492.10	$800,118.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,492.10	$800,118.80
Bayou Vista	$14,492.10	$800,118.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-construct streets by installing approximately ten thousand one hundred square yards (10,100 s.y.) of base material, approximately forty seven thousand square yards (47,000 s.y.) of Hot Mix Asphaltic Concrete (HMAC) with an underseal, remove and replace driveways, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas.

Activity Progress Narrative:

The Bayou Vista street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	40200/20100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	216	670	32.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220012-10-SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
07/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$2,857,329.48
Total Budget	$2,781.17	$2,857,329.48
Total Obligated	$7,145.48	$2,857,329.48
Total Funds Drawdown	$321,807.42	$1,858,238.11
Program Funds Drawdown	$321,807.42	$1,858,238.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$741,021.59	$1,858,238.11
Beaumont	$741,021.59	$1,858,238.11
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Beaumont fire protection facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	10682	0	15881	67.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220012-14-SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
07/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$6,712,443.80
Total Budget	$2,781.17	$6,712,443.80
Total Obligated	$7,145.47	$6,712,443.80
Total Funds Drawdown	$1,221,216.72	$2,490,782.83
Program Funds Drawdown	$1,221,216.72	$2,490,782.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,578,721.60	$2,490,782.83
Beaumont	$1,578,721.60	$2,490,782.83
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall demolish the existing structure on new site and construct an approximately twenty-three thousand to twenty-seven thousand square foot (23,000 - 27,000 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to five hundred kilowatts (250 kW - 500 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Beaumont specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	37662	0	61601	61.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220012-5-Ave. A
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
07/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$5,804,793.48
Total Budget	($1,847,060.00)	$5,804,793.48
Total Obligated	$7,145.48	$5,804,793.48
Total Funds Drawdown	$0.00	$27,600.00
Program Funds Drawdown	$0.00	$27,600.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$27,600.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Cardinal Drive in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Avenue A from Washington Boulevard to Cardinal Drive in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Beaumont Avenue A flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9500
Activity funds eligible for DREF (Ike	0	0/5797648

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3955	0	6472	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220012-5-Magnolia Ave.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
07/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Total Projected Budget from All Sources	N/A	$4,973,083.18
Total Budget	$1,847,060.00	$4,973,083.18
Total Obligated	$1,849,841.18	$4,973,083.18
Total Funds Drawdown	$1,341,158.50	$2,475,673.58
Program Funds Drawdown	$1,341,158.50	$2,475,673.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,801,819.26	$2,475,673.58
Beaumont	$1,801,819.26	$2,475,673.58
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Beaumont Magnolia Avenue flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3500
Activity funds eligible for DREF (Ike	0	0/3123242

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4236	0	6178	68.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220013-1b-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bevil Oaks

Total Projected Budget from All Sources	N/A	$511,712.20
Total Budget	($7,019.80)	$511,712.20
Total Obligated	$6,014.69	$511,712.20
Total Funds Drawdown	$0.00	$483,784.00
Program Funds Drawdown	$0.00	$483,784.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,800.00	$489,584.00
Bevil Oaks	$5,800.00	$489,584.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-558-000-6852: Contractor shall purchase and install approximately SEVEN THOUSAND FIVE HUNDRED linear feet (7,500 l.f.) of eight inch to ten inch (8 in. - 10 in.) sanitary sewer pipe installed by pipe bursting, remove and replace manholes, perform restoration and reconnection of service lines, bypass pumping, construct point repairs, and perform other site work associated with construction. Proposed improvements will reduce storm water I/I into the sewer system ensuring proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 feet West . Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital

Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 LF West.

Activity Progress Narrative:

During the reporting period, the Bevil Oaks sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7538	7538/7500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-14-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Total Projected Budget from All Sources	N/A	$4,603,486.63
Total Budget	$0.00	$4,603,486.63
Total Obligated	$13,034.49	$4,572,188.59
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install improvements to their existing Emergency Communications Improvements System that failed to function during Hiurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system, three site subsystems at their existing Angleton, Brazoria and Clute RF towers as well as redundant communications hardware. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Construction will take place at the following locations: Angleton Tower 29-17-38N - 95-24-32W; Brazoria Tower 29-3-56N - 95-35-52W; Clute Tower Approximately 500 feet east of 1431 Highland Park in Clute, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Angleton Tower 29-17-38N - 95-24-32W; Brazoria Tower 29-3-56N - 95-35-52W; Clute Tower Approximately 500 feet east of 1431 Highland Park in Clute, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	94283	0	230809	40.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-1a-Liverpool

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$603,043.05
Total Budget	$2,993.23	$603,043.05
Total Obligated	$4,753.59	$603,043.05
Total Funds Drawdown	$87,675.70	$539,293.77
Program Funds Drawdown	$87,675.70	$539,293.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$452,016.45	$539,293.77
Brazoria County	$452,016.45	$539,293.77
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Liverpool water facilities had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	219	414	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-1a-Surfside Beach
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,515,989.85
Total Budget	$106,653.97	$1,515,989.85
Total Obligated	$79,414.32	$1,515,989.85
Total Funds Drawdown	$0.00	$132,353.92
Program Funds Drawdown	$0.00	$132,353.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,487.00	$132,353.92
Brazoria County	$32,487.00	$132,353.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Surfside Beach water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	214	283	75.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$173,452.05
Total Budget	$2,572.17	$173,452.05
Total Obligated	$4,332.52	$173,452.05
Total Funds Drawdown	$2,420.00	$25,042.51
Program Funds Drawdown	$2,420.00	$25,042.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,502.00	$25,042.51
Brazoria County	$7,502.00	$25,042.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	125	174	71.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-4-Quintana
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$624,407.05
Total Budget	($68,338.83)	$624,407.05
Total Obligated	($66,578.48)	$624,407.05
Total Funds Drawdown	$0.00	$431,341.44
Program Funds Drawdown	$0.00	$431,341.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$116,532.12	$431,341.44
Brazoria County	$116,532.12	$431,341.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th from Lamar to Dead End for approximately 876 linear feet, on 8th from Lamar to Dead End for approximately 1276 linear feet, and on Burnet from 5th to 8th Streets for approximately 1200 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th from Burnet to Dead End, on 8th from Lamar to Dead End, and on Burnet from 5th to 8th in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Quintana street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3352

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18	20	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-4-Surfside
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$436,464.25
Total Budget	($31,012.63)	$436,464.25
Total Obligated	($29,252.28)	$436,464.25
Total Funds Drawdown	$0.00	$412,899.05
Program Funds Drawdown	$0.00	$412,899.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,490.20	$412,899.05
Brazoria County	$20,490.20	$412,899.05
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Surfside street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6726/6790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32	45	71.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220014-5-HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$553,787.57
Total Budget	$0.00	$553,787.57
Total Obligated	$4,585.09	$553,787.56
Total Funds Drawdown	$0.00	$183,657.98
Program Funds Drawdown	$0.00	$183,657.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$183,657.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-construct the existing roadway to its original width and raise the profile as needed, including constructing a stabilized base, and applying prime coat and HMAC surface. In addition, Contractor shall install new storm sewer pipe, remove existing drainage structures as needed, install a stone revetment with filter fabric backing to prevent erosion, re-stripe the new roadway, and perform site work associated with construction. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Water Highway (CR 257) from SH 332 to 1,000 feet east of Stanek Drive (Follets Island) in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Water Highway (CR 257) from SH 332 to 1,000 feet east of Stanek Drive in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15840

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	78	80.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220015-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Broaddus

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$14,993.30
Total Budget	$2,462.19	$14,993.30
Total Obligated	$4,222.55	$14,693.31
Total Funds Drawdown	$1,375.00	$8,196.43
Program Funds Drawdown	$1,375.00	$8,196.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,775.00	$8,196.43
Broaddus	$4,775.00	$6,321.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Broaddus (AFFH Planning)

Activity Progress Narrative:

During the reporting period, the Broaddus planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	99	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220015-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Broaddus

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$122,836.32
Total Budget	$2,462.19	$122,836.32
Total Obligated	$4,522.54	$122,836.31
Total Funds Drawdown	$0.00	$82,155.44
Program Funds Drawdown	$0.00	$82,155.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$276.00	$82,155.44
Broaddus	$276.00	$68,010.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

Activity Progress Narrative:

The Broaddus street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	1180/1100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	99	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220016-5-Cantu
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County1

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$473,682.94
Total Budget	$2,352.73	$473,682.94
Total Obligated	$4,413.09	$469,281.85
Total Funds Drawdown	$7,000.00	$34,153.78
Program Funds Drawdown	$7,000.00	$34,153.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,637.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibiltiy: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, the Brooks County1 Cantu flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16400
Activity funds eligible for DREF (Ike	0	0/464869

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	95	0	135	70.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220016-5-Los Olmos South
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County1

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$548,962.96
Total Budget	$2,336.45	$548,962.96
Total Obligated	$8,797.90	$548,962.95
Total Funds Drawdown	$0.00	$31,503.78
Program Funds Drawdown	$0.00	$31,503.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$18,052.23
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, the Brooks County1 Los Olmos South street improvements had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9800
Activity funds eligible for DREF (Ike	0	0/540149

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43	0	49	87.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220023-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Center2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,120,893.61
Total Budget	$2,247.63	$1,120,893.61
Total Obligated	$4,116.59	$1,120,893.61
Total Funds Drawdown	$102,029.98	$971,016.72
Program Funds Drawdown	$102,029.98	$971,016.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$654,229.07
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-585-000-6883: Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

Activity Progress Narrative:

During the reporting period, the Center2 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5050

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	840	1617	51.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220024-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$3,028,888.04
Total Budget	$1,265.66	$3,028,888.04
Total Obligated	$3,134.62	$3,022,197.61
Total Funds Drawdown	$32,395.32	$279,801.67
Program Funds Drawdown	$32,395.32	$279,801.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$69,488.65	$279,801.67
Chambers County	$69,488.65	$279,801.67
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

Activity Progress Narrative:

During the reporting period, the Chambers County water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3494	0	7185	48.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220024-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Total Projected Budget from All Sources	N/A	$3,028,902.20
Total Budget	$1,265.66	$3,028,902.20
Total Obligated	$9,825.05	$3,028,902.20
Total Funds Drawdown	$72,865.05	$311,091.72
Program Funds Drawdown	$72,865.05	$311,091.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$92,365.05	$311,091.72
Chambers County	$92,365.05	$311,091.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, the Chambers County flood and drainage facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800
Activity funds eligible for DREF (Ike	0	0/3019077

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3593	0	6599	54.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220027-4-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Clear Lake Shores

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$587,832.50
Total Budget	$5,983.12	$587,832.50
Total Obligated	$6,866.22	$587,832.50
Total Funds Drawdown	$0.00	$577,297.00
Program Funds Drawdown	$0.00	$577,297.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,460.00	$577,297.00
Clear Lake Shores	$3,460.00	$577,297.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall approximately reconstruct three thousand two hundred ninety linear feet (3,290 lf) of existing asphalt road and base, including lime-treated subgrade, black base layer, and Hot Mix Asphaltic Concrete (HMAC) surface layer. Contractor shall also purchase and install drainage pipe, drainage inlets, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas

Activity Progress Narrative:

The Clear Lake Shores street improvement project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	261	0	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220028-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland2

Total Projected Budget from All Sources	N/A	$1,490,234.58
Total Budget	$3,538.60	$1,490,234.58
Total Obligated	$4,421.70	$1,484,396.08
Total Funds Drawdown	$50,948.11	$185,250.04
Program Funds Drawdown	$50,948.11	$185,250.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$90,430.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to Williams Street, on Shell Avenue from Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Garner Street to 1,630 feet South of Culberson Avenue, on Vacant Property & Southern end of School Property from end point 1,280 feet South of Maple Avenue to end point 1,630 feet South of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end, on Willow Avenue from Southline Street to Perry Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Fenner Street to Charles Barker Avenue, on Perry Street from Fenner Street to Charles Barker Avenue, on Daniel Street from S. Fenner Avenue to Charles Barker Avenue, on Culberston Street from S. Fenner Avenue to Charles Barker Avenue, on Southline Street & Charles Avenue, and the alignment

South of Maple Street from South dead end of Maple Street to South line of City Limits in Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, the Cleveland flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/60445
Activity funds eligible for DREF (Ike	0	0/1479974

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4661	0	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220029-1b-Reese St.
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$66,743.05
Total Budget	$0.00	$66,743.05
Total Obligated	($17,990.41)	$66,743.05
Total Funds Drawdown	$0.00	$47,015.80
Program Funds Drawdown	$0.00	$47,015.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($13,480.80)	$47,015.80
Coldspring	($13,480.80)	$47,015.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the Coldspring Reese Street sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	70	0	89	78.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220029-1b-State Hwy 150 LS
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$67,026.06
Total Budget	$4,093.34	$67,026.06
Total Obligated	($1,599.40)	$67,026.06
Total Funds Drawdown	$0.00	$55,788.20
Program Funds Drawdown	$0.00	$55,788.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,682.90	$55,788.20
Coldspring	$1,682.90	$55,788.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the Coldspring State Hwy 150 list station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	26	0	29	89.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220029-1b-State Hwy 156 LS
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$128,819.07
Total Budget	$2,244.67	$128,819.07
Total Obligated	$4,738.61	$128,819.07
Total Funds Drawdown	$0.00	$111,232.40
Program Funds Drawdown	$0.00	$111,232.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,012.40	$111,232.40
Coldspring	$18,012.40	$111,232.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the Coldspring State Hwy 156 lift station sewer facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20	0	25	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220032-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$261,170.16
Total Budget	$5,245.66	$261,170.16
Total Obligated	$7,739.60	$261,047.37
Total Funds Drawdown	$0.00	$23,308.00
Program Funds Drawdown	$0.00	$23,308.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23,308.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

Activity Progress Narrative:

During the reporting period, the Corrigan street improvements had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$102,418.66
Total Budget	$840.89	$102,418.66
Total Obligated	$1,929.37	$102,418.66
Total Funds Drawdown	$67,126.46	$75,294.52
Program Funds Drawdown	$67,126.46	$75,294.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$67,126.46	$75,294.52
Crockett	$67,126.46	$75,294.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from sixty to one hundred twenty-five kilowatts (60 - 125 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure continuous operation of the water well and uninterrupted water treatment. Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas

Activity Progress Narrative:

During the reporting period, the Crockett water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-5-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$388,412.66
Total Budget	$840.90	$388,412.66
Total Obligated	$1,929.37	$388,412.66
Total Funds Drawdown	$267,899.00	$323,943.50
Program Funds Drawdown	$267,899.00	$323,943.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$271,327.52	$323,943.50
Crockett	$271,327.52	$323,943.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new storm sewer pipe, culverts, inlets, manholes, curb and gutter, and associated appurtenances. Contractor shall reconstruct portions of the roadway including lime stabilization of the subgrade as required, install crushed limestone base as required, install hot mix asphaltic concrete (HMAC) surface, make utility repair/adjustments as required, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on 6th Street from Pease Street to 150 feet North, on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 6th Street from Pease Street to 150 feet North, on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas

Activity Progress Narrative:

During the reporting period, the Crockett flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1159
Activity funds eligible for DREF (Ike	0	0/386483

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-5a-
DETCOG

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$61,798.66
Total Budget	$840.90	$61,798.66
Total Obligated	$1,929.37	$61,798.66
Total Funds Drawdown	$0.00	$6,728.53
Program Funds Drawdown	$0.00	$6,728.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,728.53
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and clean approximately two thousand linear feet (2,000 l.f.) of existing creek bed. Work shall include removal of trees and miscellaneous debris, and any disposing of cleared material. Proposed improvements will ensure proper conveyance of storm water and prevent further creek erosion. Construction shall take place at the existing Creek from East Houston Avenue to East Pease Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Creek Bed from East Houston Avenue to East Pease Avenue in Crockett, Texas.

Activity Progress Narrative:

During the reporting period, the Crockett debris removal had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-6-1st Baptist
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Total Projected Budget from All Sources	N/A	$166,648.65
Total Budget	$840.90	$166,648.65
Total Obligated	$1,929.36	$166,648.65
Total Funds Drawdown	$96,543.94	$116,498.74
Program Funds Drawdown	$96,543.94	$116,498.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$97,791.34	$116,498.74
Crockett	$97,791.34	$116,498.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas

Activity Progress Narrative:

During the reporting period, the Crockett 1st Baptist neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-6-1st UMC
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Total Projected Budget from All Sources	N/A	$155,357.65
Total Budget	$840.90	$155,357.65
Total Obligated	$1,929.36	$155,357.65
Total Funds Drawdown	$94,273.36	$114,228.16
Program Funds Drawdown	$94,273.36	$114,228.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$95,520.76	$114,228.16
Crockett	$95,520.76	$114,228.16
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas

Activity Progress Narrative:

During the reporting period, the Crockett 1st UMC neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-6-Crockett ISD Shelter
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Total Projected Budget from All Sources	N/A	$626,957.65
Total Budget	$840.90	$626,957.65
Total Obligated	$1,929.36	$626,957.65
Total Funds Drawdown	$451,082.14	$497,853.94
Program Funds Drawdown	$451,082.14	$497,853.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$454,075.90	$497,853.94
Crockett	$454,075.90	$497,853.94
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from three hundred to seven hundred kilowatts (300 - 700 kW) with transfer switch, pad, fence or other enclosure, electrical work, and site work associated with construction. Installation of back-up power will ensure that the high school is able to continue its daily operations as intended and serve as a shelter for at-risk students unable to evacuate. Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard & Loop 304 in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard & Loop 304 in Crockett, Texas

Activity Progress Narrative:

During the reporting period, the Crockett Crockett ISD Shelter neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220033-7-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crockett

Total Projected Budget from All Sources	N/A	$126,773.68
Total Budget	$840.91	$126,773.68
Total Obligated	$1,929.37	$126,773.67
Total Funds Drawdown	$76,011.15	$91,304.30
Program Funds Drawdown	$76,011.15	$91,304.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$76,177.47	$91,304.30
Crockett	$76,177.47	$91,304.30
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred kilowatt (100 - 200 kW) with transfer switch, pad, and perform electrical work and site work associated with construction. Installation of back-up power will ensure that the senior center is able to continue its daily operations as intended and provide food to shut-in senior citizens. Construction shall take place at the Senior Citizens Center located 716 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Senior Citizens Center located 176 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas

Activity Progress Narrative:

During the reporting period, the Crockett senior centers had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220034-4-CR 3501
ETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuney

Total Projected Budget from All Sources	N/A	$123,009.34
Total Budget	$0.00	$123,009.34
Total Obligated	$118,308.38	$118,308.38
Total Funds Drawdown	$8,316.00	$8,316.00
Program Funds Drawdown	$8,316.00	$8,316.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,316.00	$8,316.00
Cuney	$8,316.00	$8,316.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full reconstruction of existing conty roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will resotre teh capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

ON CR 3501 From US 175 to 1,185 LF

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	14	0	14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220034-4-CR 3509
ETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuney

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$141,214.74
Total Budget	$0.00	$141,214.74
Total Obligated	$3,179.33	$143,214.74
Total Funds Drawdown	$28,611.02	$105,480.53
Program Funds Drawdown	$28,611.02	$105,480.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$63,428.28	$105,480.53
Cuney	$63,428.28	$105,480.53
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full reconstruction on approximately six hundred fifty linear feet (850 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associatged with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12	12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220034-4-CR 3526 & 3052
ETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuney

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$427,522.97
Total Budget	$0.00	$427,522.97
Total Obligated	$3,179.33	$429,522.96
Total Funds Drawdown	$145,303.88	$314,671.48
Program Funds Drawdown	$145,303.88	$314,671.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$207,164.93	$314,671.48
Cuney	$207,164.93	$314,671.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full reconstruction on approximately three thousand six hundred linear feet (3,600 lf)of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associatged with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517,on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517,on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36	36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220035-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Daisetta

Total Projected Budget from All Sources	N/A	$203,744.62
Total Budget	$8,732.49	$203,744.62
Total Obligated	$10,521.92	$203,374.54
Total Funds Drawdown	$0.00	$113,279.14
Program Funds Drawdown	$0.00	$113,279.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$113,279.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install three (3) thirty to forty-five kilowatt (30-45 kW) permanently-affixed generators with transfer switch, provide associated appurtenances, and perform site work associated with construction. Installation of the backup generator's will ensure continuous operation of the lift station's and uninterrupted sewage treatment. Construction shall take place at the Bobcat Lane Lift Station located on Bobcat Lane at South end of Street, FM 834 Lift Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas. Bobcat Lane Lift Station located on Bobcat Lane at end of road, HWY 834 Lift Station located on Hwy 834 between private road and Yupon Street, and West Oak Lift Station located on West Oak Street just inside City Limits in Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bobcat Lane lift station on Bobcat Lane at the South end of the street, FM 834 List Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas.

Activity Progress Narrative:

During the reporting period, the Daisetta sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	603	0	1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220036-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dayton

Total Projected Budget from All Sources	N/A	$647,830.76
Total Budget	$6,862.70	$647,830.76
Total Obligated	$9,022.21	$619,621.22
Total Funds Drawdown	$7,585.10	$405,823.48
Program Funds Drawdown	$7,585.10	$405,823.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,585.10	$405,823.48
Dayton	$7,585.10	$405,823.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install water distribution lines, fire hydrants and tie into the existing water line main. Proposed improvements will address affected system by allowing water to flow more effectively through piping network which will enhance the ability to fight fires throughout the City. Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street Lowe Street, on Seekamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008 in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street Lowe Street, on Seekamp Street from North

Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008 throughout Dayton, Texas.

Activity Progress Narrative:

During the reporting period, the Dayton water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1930	4077	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220036-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dayton

Total Projected Budget from All Sources	N/A	$170,524.44
Total Budget	$6,862.70	$170,524.44
Total Obligated	$8,731.75	$170,524.44
Total Funds Drawdown	$1,709.90	$158,558.90
Program Funds Drawdown	$1,709.90	$158,558.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,709.90	$158,558.90
Dayton	$1,709.90	$158,558.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty kilowatts to seventy-five kilowatts (20 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to two hundred kilowatts (75 kW - 200 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas

Activity Progress Narrative:

The Dayton sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2533	5698	44.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220038-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Diboll2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$15,366.07
Total Budget	$1,951.65	$15,366.07
Total Obligated	$3,011.95	$15,366.07
Total Funds Drawdown	$1,100.00	$10,400.00
Program Funds Drawdown	$1,100.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,300.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Diboll, Texas (AFFH Planning Study)

Activity Progress Narrative:

During the reporting period, the Diboll planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2335	0	4229	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220038-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Diboll2

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$332,901.07
Total Budget	$1,951.65	$332,901.07
Total Obligated	$3,011.95	$332,901.07
Total Funds Drawdown	$0.00	$310,618.53
Program Funds Drawdown	$0.00	$310,618.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$309,091.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall widen an existing roadway, work includes constructing cement-stabilized base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, and perform site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Hendrix Street from 500 feet south of North City Limit to South 2500 feet in Diboll, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hendrix Street from 500 feet south of North City Limits to South 2500 feet in Diboll, Texas.

Activity Progress Narrative:

The Diboll street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	2500/2500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2335	0	4429	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220039-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$1,478,274.02
Total Budget	$15,157.18	$1,478,274.02
Total Obligated	$16,217.48	$1,475,480.62
Total Funds Drawdown	$0.00	$161,083.93
Program Funds Drawdown	$0.00	$161,083.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,180.00	$161,083.93
Dickinson	$21,180.00	$161,083.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seven hundred fifty to one thousand gallons per minute (750 - 1000 gpm) water well pump station with associated appurtenances, and perform site work associated with the construction. Proposed improvements will additional distribution capacity, and will ensure that the water treatment system is able to provide continuous service to the community during future storm events. Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7739	0	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220039-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$3,731,636.84
Total Budget	$0.00	$3,731,636.84
Total Obligated	$3,853.70	$3,731,636.84
Total Funds Drawdown	$1,486,731.71	$2,193,103.78
Program Funds Drawdown	$1,486,731.71	$2,193,103.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,912,124.85	$2,193,103.78
Dickinson	$1,912,124.85	$2,193,103.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue throughout Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/14330

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	473	1486	31.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220039-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Dickinson

Total Projected Budget from All Sources	N/A	$7,675,370.84
Total Budget	$0.00	$7,675,370.84
Total Obligated	$3,853.70	$7,675,370.84
Total Funds Drawdown	$28,513.50	$770,082.37
Program Funds Drawdown	$28,513.50	$770,082.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$260,217.47	$770,082.37
Dickinson	$260,217.47	$770,082.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20180
Activity funds eligible for DREF (Ike	0	0/7671503

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220041-1b-
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/25/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Easton

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,022,585.81
Total Budget	$5,419.08	$1,022,585.81
Total Obligated	$9,272.78	$1,018,643.72
Total Funds Drawdown	$36,686.25	$80,872.50
Program Funds Drawdown	$36,686.25	$80,872.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$44,186.25	$80,872.50
Easton	$44,186.25	$80,872.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street

to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

Activity Progress Narrative:

During the reporting period, the Easton sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/14850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	81	87	93.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220046-5-STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Escobares

Total Projected Budget from All Sources	N/A	$1,022,748.68
Total Budget	$3,606.30	$1,022,748.68
Total Obligated	$11,402.09	$1,015,218.63
Total Funds Drawdown	$266,239.40	$371,963.82
Program Funds Drawdown	$266,239.40	$371,963.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$313,939.40	$371,963.82
Escobares	$313,939.40	$371,963.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 42 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 100 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from Juan Naranjo Road to Old Highway 83, on Salinas Road from Juan Naranjo Road to Old Highway 83, on San Julian Road from Juan Naranjo Road to Old Highway 83, on Maria del C. Naranjo Street from Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 400 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 80 to Bazan Road, and on Old Highway 83 form Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 100 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from Juan Naranjo Road to Old Highway 83, on Salinas Road from Juan Naranjo

Road to Old Highway 83, on San Julian Road from Juan Naranjo Road to Old Highway 83, on Maria del C. Naranjo Street from Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 400 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 80 to Bazan Road, and on Old Highway 83 form Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.

Activity Progress Narrative:

During the reporting period, the Escobares flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11670
Activity funds eligible for DREF (Ike	0	0/1003792

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	923	1275	72.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220048-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Friendswood

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$4,523,932.56
Total Budget	$3,508.73	$4,523,932.56
Total Obligated	$8,335.40	$4,523,932.56
Total Funds Drawdown	$198,798.52	$1,172,988.15
Program Funds Drawdown	$198,798.52	$1,172,988.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$730,158.07	$1,172,988.15
Friendswood	$730,158.07	$1,172,988.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

Activity Progress Narrative:

During the reporting period, the Friendswood street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5097	28494	17.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220050-1a-Brookshire
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$91,148.94
Total Budget	$1,163.61	$91,148.94
Total Obligated	$3,054.16	$91,148.94
Total Funds Drawdown	$0.00	$56,100.77
Program Funds Drawdown	$0.00	$56,100.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$45,822.77	$56,100.77
Waller County	$45,822.77	$56,100.77
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas.

Activity Progress Narrative:

During the reporting period, the Waller County Brookshire water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2167	3435	63.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220050-1a-G&W
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$74,468.94
Total Budget	$1,163.62	$74,468.94
Total Obligated	$3,054.16	$74,468.94
Total Funds Drawdown	$0.00	$47,033.45
Program Funds Drawdown	$0.00	$47,033.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,116.45	$47,033.45
Waller County	$39,116.45	$47,033.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas.

Activity Progress Narrative:

During the reporting period, the Waller County G and W water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2064	5429	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220050-1a-Waller

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$201,082.94
Total Budget	$1,163.62	$201,082.94
Total Obligated	$3,054.16	$201,082.94
Total Funds Drawdown	$0.00	$118,796.04
Program Funds Drawdown	$0.00	$118,796.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$98,295.54	$118,796.04
Waller County	$98,295.54	$118,796.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generators with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	921	1679	54.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220050-1b-Brookshire MWD 1
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$113,608.95
Total Budget	$1,163.63	$113,608.95
Total Obligated	$3,054.17	$113,608.95
Total Funds Drawdown	$0.00	$55,727.43
Program Funds Drawdown	$0.00	$55,727.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$42,916.43	$55,727.43
Waller County	$42,916.43	$55,727.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) thirty to eighty kilowatt (30 - 80 kW) permanently-affixed generators with transfer switchs, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas.

Activity Progress Narrative:

During the reporting period, the Waller County Brookshire MWD 1 sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1378	2184	63.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220050-1b-Prairie View
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$136,210.95
Total Budget	$1,163.63	$136,210.95
Total Obligated	$3,054.17	$136,210.95
Total Funds Drawdown	$0.00	$90,636.63
Program Funds Drawdown	$0.00	$90,636.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$76,199.23	$90,636.63
Waller County	$76,199.23	$90,636.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator and one (1) thirty to fifty kilowatt (30 - 50 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas.

Activity Progress Narrative:

During the reporting period, the Waller County Prairie View sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1037	1664	62.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220051-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/06/2014

Projected End Date:
10/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Total Projected Budget from All Sources	N/A	$16,873,141.00
Total Budget	$0.00	$16,873,141.00
Total Obligated	$16,873,141.00	$16,873,141.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220051-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/06/2015

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Total Projected Budget from All Sources	N/A	$70,980,902.00
Total Budget	$0.00	$70,980,902.00
Total Obligated	($16,873,141.00)	$70,980,902.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work still being finalized.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, the Galveston sewer facilities had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-14-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$592,096.12
Total Budget	$6.06	$592,096.12
Total Obligated	$1,597.82	$592,096.12
Total Funds Drawdown	$18,253.45	$43,079.72
Program Funds Drawdown	$18,253.45	$43,079.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,412.97	$43,079.72
Galveston County	$21,412.97	$43,079.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County specially authorized public facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2176	0	4131	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1a-Bayview
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$496,137.10
Total Budget	$6.05	$496,137.10
Total Obligated	($1,852.20)	$496,137.10
Total Funds Drawdown	$3,542.61	$23,133.60
Program Funds Drawdown	$3,542.61	$23,133.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,697.56	$23,133.60
Galveston County	$5,697.56	$23,133.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred firty to three hundred fifty kilowatt (250 kW - 350 kW) with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bayview water facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	693	0	1319	52.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1a-Bolivar

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$1,485,225.10
Total Budget	$6.05	$1,485,225.10
Total Obligated	($1,852.20)	$1,485,225.10
Total Funds Drawdown	$1,096.97	$51,069.63
Program Funds Drawdown	$1,096.97	$51,069.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,772.40	$51,069.63
Galveston County	$13,772.40	$51,069.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bolivar water facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1929	0	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1a-Freddiesville

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$3,151,440.11
Total Budget	$0.00	$3,151,440.11
Total Obligated	$391.75	$3,151,440.11
Total Funds Drawdown	$28,778.71	$124,284.21
Program Funds Drawdown	$28,778.71	$124,284.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$43,000.94	$124,284.21
Galveston County	$43,000.94	$124,284.21
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Work includes replacing existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Schlitz Road from Crane Street to end, on Crane Street, on Heron Street on Pelican, on Bayou Drive from Crane Street to end on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Street from N. Railroad Avenue to Crane Street, on Helen Street from Highway 6 to end, on Thompson Avenue from Helen Street to end, on Highway 6, on Holiday Drive from Swan Street to Crane Street, on Warrens Way from Swan Street to end, on Mallard Street from Holiday Drive to end, on Swan Street from Bayou Drive to end, and on N.Railroad Avenue from Western Street to end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Schlitz Road from Crane Street to end, on Crane Street, on Heron Street on Pelican, on Bayou Drive from Crane Street to end on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Street from N. Railroad Avenue to Crane Street, on Helen Street from Highway 6 to end, on Thompson Avenue from Helen Street to end, on Highway 6, on Holiday Drive from Swan Street to Crane Street, on Warrens Way from

Swan Street to end, on Mallard Street from Holiday Drive to end, on Swan Street from Bayou Drive to end, and on N.Railroad Avenue from Western Street to end in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Freddiesville water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/27371

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	347	0	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1a-I-45/HWY6
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$4,827,484.11
Total Budget	$0.00	$4,827,484.11
Total Obligated	$391.75	$4,823,984.11
Total Funds Drawdown	$108,405.23	$149,137.72
Program Funds Drawdown	$108,405.23	$149,137.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$109,775.78	$149,137.72
Galveston County	$109,775.78	$149,137.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place at the I-45/Highway 6 corridor from Avenue L to I-45 in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to I-45 in Galveston County, Texas

Activity Progress Narrative:

During the reporting period, the Galveston County IH 45 at HWY 6 water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7278	0	16298	44.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1a-Moore's
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$2,236,232.11
Total Budget	$0.00	$2,236,232.11
Total Obligated	$3,891.75	$2,236,232.11
Total Funds Drawdown	$43,403.46	$85,055.44
Program Funds Drawdown	$43,403.46	$85,055.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$54,455.91	$85,055.44
Galveston County	$54,455.91	$85,055.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Hill Avenue from 20th Street to 19th Street, on Avenue B from 21st Street to 19th Street, on 23rd Street from Highway 3 to Avenue C, on 26th Street from Avenue D to Avenue C, on 27th Street from Avenue C to Avenue B, on 28th Street from Avenue D to Avenue C, on Avenue C from Salvato Street to 24th Street, on Avenue B from Salvato Street to Rose Street, on 19th Street from Avenue B to Hill Avenue, on 19th Street from Avenue B to Hill Avenue, on Avenue C from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue C, on Daisy Street from Highway 3 to Avenue C, on Avenue D from Salvato Street to Daisy Street, and on Highway 3 from Deats Road to 20th Street in the Moore&rsquos Addition Community North of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hill Avenue from 20th Street to 19th Street, on Avenue B from 21st Street to 19th Street, on 23rd Street from Highway 3 to Avenue C, on 26th Street from Avenue D to Avenue C, on 27th Street from Avenue C to Avenue B, on 28th Street from Avenue D to Avenue C, on Avenue C from Salvato Street to 24th Street, on Avenue B from Salvato

Street to Rose Street, on 19th Street from Avenue B to Hill Avenue, on 19th Street from Avenue B to Hill Avenue, on Avenue C from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue C, on Daisy Street from Highway 3 to Avenue C, on Avenue D from Salvato Street to Daisy Street, and on Highway 3 from Deats Road to 20th Street in the Moore&rsquos Addition Community North of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Moore water facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15525

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	540	0	781	69.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1b-Bayview

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$492,837.11
Total Budget	($4,993.95)	$492,837.11
Total Obligated	($3,402.20)	$492,837.11
Total Funds Drawdown	$3,796.57	$23,185.46
Program Funds Drawdown	$3,796.57	$23,185.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,705.26	$23,185.46
Galveston County	$5,705.26	$23,185.46
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (South of Miles Road) in Bacliff, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bayview sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	693	0	1319	52.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-1b-Moore's
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$952,379.11
Total Budget	$6.05	$952,379.11
Total Obligated	$1,597.80	$957,379.11
Total Funds Drawdown	$13,282.66	$38,245.01
Program Funds Drawdown	$13,282.66	$38,245.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,166.42	$38,245.01
Galveston County	$18,166.42	$38,245.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace old sewer line pipe, via pipe bursting, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. Construction shall take place on Avenue D from 21st Street to 30th Street, on Avenue C from 21st Street to 30th Street, and on Avenue B from 23rd Street to 30th Street in the Moore&rsquos Addition Community north of the City of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue D from 21st Street to 30th Street, on Avenue C from 21st Street to 30th Street, and on Avenue B from 23rd Street to 30th Street in the Moore&rsquos Addition Community north of the City of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Moore sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9240

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	540	0	788	68.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-4-Freddiesville
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$3,685,420.12
Total Budget	$0.00	$3,685,420.12
Total Obligated	$1,341.76	$3,685,420.12
Total Funds Drawdown	$37,508.73	$116,131.71
Program Funds Drawdown	$37,508.73	$116,131.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$46,534.92	$116,131.71
Galveston County	$46,534.92	$116,131.71
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concreate (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Bayou Drive from Crane Street to End, on E. Midaugh Street from Bayou Drive to End, on Highland Bayou Drive from Swan Street to Highway 6, on Western Drive from Crane Street to End, on N., Railroad Avenue from Highway 6 to End, on Helen Street from Highway 6 to End, on Warrens Way from Swan Street to End, on Mallard Street from Bayou Drive to Holiday Drive, on Swan Street from Bayou Drive to End, on Thompson Avenue from Helen Street to End, on Pelican from end to end, on Heron Street from Helen Street to end, on Crane Street from Bayou Drive to End, on Schiltz Road from Crane Street to End, and on Holiday Drive from Swan Street to Crane Street in Freddiesville (Hitchcock), Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayou Drive from Crane Street to end, on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Drive from Crane Street to end, on N., Railroad Avenue from Highway 6 to end, on Helen Street from Highway 6 to end, on Warrens Way from Swan Street to End, on Mallard Street from Bayou Drive to Holiday Drive, on Swan Street from Bayou Drive to End, on Thompson Avenue from Helen Street to End,

on Pelican from end to end, on Heron Street from Helen Street to end, on Crane Street from Bayou Drive to End, on Schiltz Road from Crane Street to End, and on Holiday Drive from Swan Street to Crane Street in Freddiesville (Hitchcock), Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Freddiesville street improvements had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23801

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	347	0	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-4-Lawrence Rd.
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$358,673.12
Total Budget	$0.00	$358,673.12
Total Obligated	$1,341.76	$358,173.12
Total Funds Drawdown	$1,594.30	$24,233.03
Program Funds Drawdown	$1,594.30	$24,233.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,841.51	$24,233.03
Galveston County	$9,841.51	$24,233.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road fro primary access and emergency vehicle use. Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Lawrence Road improvements had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1945

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	45	0	64	70.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-5-Cowart Creek Tributary
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$4,033,926.11
Total Budget	$0.00	$4,033,926.11
Total Obligated	$1,591.75	$4,033,926.11
Total Funds Drawdown	$6,447.18	$94,535.63
Program Funds Drawdown	$6,447.18	$94,535.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,429.14	$94,535.63
Galveston County	$10,429.14	$94,535.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new storm drain culverts ranging in size from twenty-four to forty-eight inches (24 in. - 48 in.), drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes clearing and re-grading of the channel, adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Construction shall take place on Cowart Creek Tributary Two from FM 2351 to Cowart Creek in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Cowart Creek Tributary Two from FM 2351 to Cowart Creek in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Cowart Creek Tributary flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3300
Activity funds eligible for DREF (Ike	0	0/4032328

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	951	0	3253	29.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-5-Dickinson Bayou Channel
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$1,092,140.11
Total Budget	$6.05	$1,092,140.11
Total Obligated	$1,597.80	$1,092,140.11
Total Funds Drawdown	$0.00	$18,770.20
Program Funds Drawdown	$0.00	$18,770.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,143.06	$18,770.20
Galveston County	$2,143.06	$18,770.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall restore the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel from confluence of Dickinson Bayou and Cedar Creet to 1,400 feet downstream in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Gum Bayou Channel from confluence of Dickinson Bayou and Cedar Creet to 1,400 feet downstream in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Dickinson Bayou Channel flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1400
Activity funds eligible for DREF (Ike	0	0/1090542

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	59	0	293	20.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-5-Gum Bayou Channel
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$3,700,657.11
Total Budget	$6.05	$3,700,657.11
Total Obligated	$1,597.80	$3,700,657.11
Total Funds Drawdown	$72,403.32	$120,133.11
Program Funds Drawdown	$72,403.32	$120,133.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,086.15	$120,133.11
Galveston County	$79,086.15	$120,133.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel from Galveston Bay to Dickinson Bayou in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gum Bayou Channel from Galveston Bay to Dickinson Bayou in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Gum Bayou Channel flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3060

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4784	0	9823	48.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220052-5-Gum Bayou Tributary
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$4,476,819.11
Total Budget	$6.05	$4,476,819.11
Total Obligated	$1,613.11	$4,476,819.11
Total Funds Drawdown	$15,982.19	$66,233.59
Program Funds Drawdown	$15,982.19	$66,233.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,335.62	$66,233.59
Galveston County	$22,335.62	$66,233.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Gum Bayou Tributary flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/4400
Activity funds eligible for DREF (Ike	0	0/4475221

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	296	0	444	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220053-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Garrison1

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$76,411.21
Total Budget	$1,906.80	$76,411.21
Total Obligated	$2,052.26	$76,411.21
Total Funds Drawdown	$0.00	$65,343.40
Program Funds Drawdown	$0.00	$65,343.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$65,343.40
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed generator with transfer switch, pad for generator mounting, electrical modifications, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas.

Activity Progress Narrative:

The Garrison water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	472	791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220053-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Garrison1

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$14,397.23
Total Budget	$1,906.81	$14,397.23
Total Obligated	$2,052.27	$14,397.23
Total Funds Drawdown	$0.00	$11,100.00
Program Funds Drawdown	$0.00	$11,100.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,100.00
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

During the reporting period, the Garrison planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	472	791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220057-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grapeland1

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$319,030.41
Total Budget	$839.22	$319,030.41
Total Obligated	$984.68	$317,799.10
Total Funds Drawdown	$73,007.00	$310,234.00
Program Funds Drawdown	$73,007.00	$310,234.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$61,730.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximate one hundred twenty-five thousand to one hundred seventy-five thousand gallon (125,000 - 175,000 gal) Ground Storage Tank (GST) with booster station, chlorination system, aerator, and perform other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage and a continuous potable water supply for the City's residents during times of power outages. Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas.

Activity Progress Narrative:

During the reporting period, the Grapeland water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	664	1245	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220057-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grapeland1

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$15,196.42
Total Budget	$839.22	$15,196.42
Total Obligated	$2,215.99	$15,196.41
Total Funds Drawdown	$1,375.00	$10,750.00
Program Funds Drawdown	$1,375.00	$10,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,375.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Grapeland (AFFH Planning), Texas.

Activity Progress Narrative:

The Grapeland planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	664	1245	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220060-22-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Groveton1

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$420,171.50
Total Budget	$2,182.15	$420,171.50
Total Obligated	$3,558.93	$418,958.30
Total Funds Drawdown	$0.00	$344,065.84
Program Funds Drawdown	$0.00	$344,065.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$299,741.39
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive and on FM 355 from approximately 1000 l.f. Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive and on FM 355 from approximately 1000 l.f. Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) in Groveton, Texas.

Activity Progress Narrative:

During the reporting period, the Groveton removal of architectural barriers was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4200/4200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220060-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2010

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Groveton1

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$16,434.52
Total Budget	$2,182.16	$16,434.52
Total Obligated	$4,772.14	$16,434.51
Total Funds Drawdown	$6,375.00	$10,765.48
Program Funds Drawdown	$6,375.00	$10,765.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,480.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Groveton (AFFH Planning), Texas

Activity Progress Narrative:

During the reporting period, the Groveton planning was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	40	40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220062-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hardin

Total Projected Budget from All Sources	N/A	$143,131.19
Total Budget	$6,107.15	$143,131.19
Total Obligated	$8,697.14	$137,199.00
Total Funds Drawdown	$3,470.00	$16,940.00
Program Funds Drawdown	$3,470.00	$16,940.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,470.00	$16,940.00
Hardin	$3,470.00	$16,940.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generators ranging in size from thirty-five to eighty kilowatts (35 kW - 80 kW), with transfer switch, fuel tank, associated appurtenances, and perform site work associated with construction. Grantee shall also expand existing concrete slab, install fence and gate, extend existing culvert, and widen existing gravel driveway. Installation of the backup generators will ensure continuous operation of the wastewater lift station and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas.

Activity Progress Narrative:

During the reporting period, the Hardin sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	381	0	800	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-14-HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$529,440.05
Total Budget	$5,086.49	$529,440.05
Total Obligated	$9,142.58	$529,440.05
Total Funds Drawdown	$0.00	$31,882.41
Program Funds Drawdown	$0.00	$31,882.41
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$31,882.41
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County specially authorized public facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8384	9316	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$1,930,671.05
Total Budget	$0.00	$1,930,671.05
Total Obligated	$9,142.58	$1,930,671.05
Total Funds Drawdown	$0.00	$112,485.80
Program Funds Drawdown	$0.00	$112,485.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,569.40	$124,055.20
Harris County	$11,569.40	$124,055.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

During the reporting period, the Harris County water facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6889	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-1a-McNair

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$207,648.05
Total Budget	$0.00	$207,648.05
Total Obligated	$9,142.58	$207,648.05
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County McNair water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2018	3409	59.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-1b-Southside Place
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$324,177.05
Total Budget	$0.00	$324,177.05
Total Obligated	$9,142.58	$324,177.05
Total Funds Drawdown	$0.00	$17,950.80
Program Funds Drawdown	$0.00	$17,950.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$17,950.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Southside Place sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	326	1541	21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-1b-Sunbelt

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$199,517.05
Total Budget	$0.00	$199,517.05
Total Obligated	$9,142.58	$199,517.05
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred twenty-five kilowatt (75 - 125 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Sunbelt sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1344	2024	66.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-4-Channelview
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$5,943,106.04
Total Budget	$0.00	$5,943,106.04
Total Obligated	$9,142.57	$5,943,106.04
Total Funds Drawdown	$871,353.00	$4,346,967.23
Program Funds Drawdown	$871,353.00	$4,346,967.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$957,876.75	$4,346,967.23
Harris County	$957,876.75	$4,346,967.23
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Channelview street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	10950	10950/43547

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5164	11854	43.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-4-Cloverleaf

HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$3,961,508.04
Total Budget	$0.00	$3,961,508.04
Total Obligated	$9,142.57	$3,961,508.04
Total Funds Drawdown	$207,132.05	$347,872.02
Program Funds Drawdown	$207,132.05	$347,872.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$226,199.85	$347,872.02
Harris County	$226,199.85	$347,872.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service. Construction shall take place on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Stret to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of

Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Stret to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Cloverleaf street improvements had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/21064

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8574	11993	71.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-4-Oakwilde

HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$4,317,537.04
Total Budget	$0.00	$4,317,537.04
Total Obligated	$9,142.57	$4,317,537.04
Total Funds Drawdown	$763,412.74	$3,045,733.14
Program Funds Drawdown	$763,412.74	$3,045,733.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$830,791.24	$3,045,733.14
Harris County	$830,791.24	$3,045,733.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfiled Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfiled Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

During the reporting period, the Harris County Oakwilde street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6279/35067

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8797	12319	71.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-4-Shoreacres
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$2,980,477.04
Total Budget	$0.00	$2,980,477.04
Total Obligated	$9,142.57	$2,980,477.04
Total Funds Drawdown	$314,860.91	$2,223,683.13
Program Funds Drawdown	$314,860.91	$2,223,683.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$314,860.91	$2,223,683.13
Harris County	$314,860.91	$2,223,683.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres

Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

During the reporting period, the Harris County Shoreacres street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	11970	11970/11970

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	210	1109	18.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-4-Washburn Tunnel
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$6,151,804.04
Total Budget	$0.00	$6,151,804.04
Total Obligated	$9,142.56	$6,151,804.04
Total Funds Drawdown	$0.00	$367,482.50
Program Funds Drawdown	$0.00	$367,482.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$49,437.50	$416,920.00
Harris County	$49,437.50	$416,920.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff trom Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South

Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Washburn Tunnel street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	51890	0	76102	68.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-5-Farrington
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$3,528,277.04
Total Budget	$0.00	$3,528,277.04
Total Obligated	$9,142.56	$3,528,277.04
Total Funds Drawdown	$906,745.42	$3,214,520.12
Program Funds Drawdown	$906,745.42	$3,214,520.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$911,926.92	$3,214,520.12
Harris County	$911,926.92	$3,214,520.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

The Harris County Farrington flood and drainage facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4750/4750
Activity funds eligible for DREF (Ike	0	0/3519134

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2190	12652	17.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-5-Freeport
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$16,774,243.04
Total Budget	$0.00	$16,774,243.04
Total Obligated	$9,142.56	$16,774,243.04
Total Funds Drawdown	$4,863,106.18	$6,312,461.04
Program Funds Drawdown	$4,863,106.18	$6,312,461.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,903,252.30	$6,312,461.04
Harris County	$4,903,252.30	$6,312,461.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood

Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

During the reporting period, the Harris County Freeport flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	9755	9755/56645
Activity funds eligible for DREF (Ike	0	0/16765100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13001	23504	55.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-5-Galena Park
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$790,140.04
Total Budget	$0.00	$790,140.04
Total Obligated	$9,142.56	$790,140.04
Total Funds Drawdown	$0.00	$37,896.00
Program Funds Drawdown	$0.00	$37,896.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,739.07	$37,896.00
Harris County	$4,739.07	$37,896.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Galena Park flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1200
Activity funds eligible for DREF (Ike	0	0/780997

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3989	5731	69.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-6-Precinct 1
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$307,773.06
Total Budget	$0.00	$307,773.06
Total Obligated	$9,142.57	$307,773.05
Total Funds Drawdown	$34,707.40	$34,707.40
Program Funds Drawdown	$34,707.40	$34,707.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$34,707.40	$34,707.40
Harris County	$34,707.40	$34,707.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Grenshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the following locations in Houston, Texas: at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Grenshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Precinct 1 neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11752	16155	72.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220064-6-Precinct 2
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$494,642.06
Total Budget	$0.00	$494,642.06
Total Obligated	$9,142.58	$494,642.06
Total Funds Drawdown	$0.00	$37,836.40
Program Funds Drawdown	$0.00	$37,836.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,836.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Precinct 2 neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8964	13122	68.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220066-3-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hemphill

Total Projected Budget from All Sources	N/A	$211,414.02
Total Budget	$0.00	$211,414.02
Total Obligated	$2,315.80	$211,414.02
Total Funds Drawdown	$0.00	$173,694.60
Program Funds Drawdown	$0.00	$173,694.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$173,694.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred fifty linear feet (2,450 LF) of a three-phase electrical system to replace the existing system, including new power lines, conductors, utility poles, heavier guy wires/anchors, new ground wire and rods, and other miscellaneous appurtenances. Contractor shall also relocate existing transformers to the new system, re-route an existing circuit (presently crossing school district property), and perform any other site work associated with construction. Improvements will ensure continuous operation of the electrical grid and a more reliable emergency power system. Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas.

Activity Progress Narrative:

The Hemphill other public utilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2330/2450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	493	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220066-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hemphill

Total Projected Budget from All Sources	N/A	$13,798.04
Total Budget	$0.00	$13,798.04
Total Obligated	$2,315.81	$13,798.04
Total Funds Drawdown	$400.00	$10,400.00
Program Funds Drawdown	$400.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,400.00	$10,400.00
Hemphill	$5,400.00	$10,400.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Hemphill (AFFH Planning), Texas

Activity Progress Narrative:

During the reporting period, the Hemphill planning had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	493	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220068-5-Precinct 1
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,734,573.37
Total Budget	$0.00	$2,734,573.37
Total Obligated	$5,117.06	$2,731,464.41
Total Funds Drawdown	$1,672.70	$157,549.63
Program Funds Drawdown	$1,672.70	$157,549.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,672.70	$157,549.63
Hidalgo County	$1,672.70	$157,549.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes approximately six hundred twenty-seven thousand cubic yards (627,000 CY) of channel excavation (reshaping and widening), approximately six hundred cubic yards (600 CY) of concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 1 flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20000
Activity funds eligible for DREF (Ike	0	0/2726347

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	33786	0	50243	67.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220068-5-Precinct 4
LRGVDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,791,062.39
Total Budget	$0.00	$1,791,062.39
Total Obligated	$8,226.03	$1,791,062.39
Total Funds Drawdown	$4,377.70	$225,948.81
Program Funds Drawdown	$4,377.70	$225,948.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,377.70	$225,948.81
Hidalgo County	$4,377.70	$225,948.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 4 flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6040
Activity funds eligible for DREF (Ike	0	0/1782836

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1669	0	1861	89.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$1,659,926.35
Total Budget	$0.00	$1,659,926.35
Total Obligated	$4,791.56	$1,314,774.07
Total Funds Drawdown	$0.00	$138,035.15
Program Funds Drawdown	$0.00	$138,035.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,225.00	$138,035.15
Hitchcock	$39,225.00	$138,035.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City&rsquos water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City&rsquos residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plantin Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3698	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$3,123,900.36
Total Budget	$0.00	$3,123,900.36
Total Obligated	$5,526.84	$3,403,375.36
Total Funds Drawdown	$569,667.46	$2,054,296.70
Program Funds Drawdown	$569,667.46	$2,054,296.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,156,955.95	$2,054,296.70
Hitchcock	$1,156,955.95	$2,054,296.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou

Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasely Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasely Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/28254

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3698	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-5-Burns St.
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$282,051.35
Total Budget	$0.00	$282,051.35
Total Obligated	$4,160.40	$300,684.92
Total Funds Drawdown	$0.00	$9,410.10
Program Funds Drawdown	$0.00	$9,410.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,410.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

>

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2600
Activity funds eligible for DREF (Ike	0	0/296525

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15	18	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-5-Caldwell St.
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$290,236.35
Total Budget	$0.00	$290,236.35
Total Obligated	$5,526.83	$318,148.35
Total Funds Drawdown	$0.00	$9,734.55
Program Funds Drawdown	$0.00	$9,734.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,734.55
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2830
Activity funds eligible for DREF (Ike	0	0/312621

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	34	47	72.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-5-Florida St.
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$75,476.35
Total Budget	$0.00	$75,476.35
Total Obligated	$5,526.83	$75,476.35
Total Funds Drawdown	$0.00	$3,637.80
Program Funds Drawdown	$0.00	$3,637.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,637.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/520
Activity funds eligible for DREF (Ike	0	0/69949

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15	15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-5-State St.
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$657,056.36
Total Budget	$0.00	$657,056.36
Total Obligated	$5,526.83	$674,086.35
Total Funds Drawdown	$0.00	$16,115.60
Program Funds Drawdown	$0.00	$16,115.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$16,115.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading , and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills

Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6430
Activity funds eligible for DREF (Ike	0	0/668559

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	75	93	80.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220069-5-Virginia St.
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Total Projected Budget from All Sources	N/A	$105,664.37
Total Budget	$0.00	$105,664.37
Total Obligated	$5,526.85	$105,664.37
Total Funds Drawdown	$0.00	$4,253.10
Program Funds Drawdown	$0.00	$4,253.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,253.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/720
Activity funds eligible for DREF (Ike	0	0/100137

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20	24	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/15/2014

Projected End Date:
06/30/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$2,931,940.15
Total Budget	$0.00	$2,931,940.15
Total Obligated	($2,931,940.15)	($2,931,940.15)
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.10
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)
>
>

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$460,546.16
Total Budget	$0.00	$460,546.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.10
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Planned

Activity Progress Narrative:

During the reporting period, the Houston sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Chocolate Bayou
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$77,046.16
Total Budget	$0.00	$77,046.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Chocolate Bayou sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Clinton Park
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$77,046.16
Total Budget	$0.00	$77,046.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Clinton Park sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-FWSD 23
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$548,146.16
Total Budget	$0.00	$548,146.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Greenridge

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$3,517,096.15
Total Budget	$0.00	$3,517,096.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Greenridge sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Homestead
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$38,696.16
Total Budget	$0.00	$38,696.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Homestead sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Imperial Valley
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2014

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$38,696.15
Total Budget	$0.00	$38,696.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Imperial Valley sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Intercontinental
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$153,746.16
Total Budget	$0.00	$153,746.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Intercontinental sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Keegans Bayou
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$192,096.16
Total Budget	$0.00	$192,096.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Keegans Bayou sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-MUD 203
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2014

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$279,696.16
Total Budget	$0.00	$279,696.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Northbelt

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$153,746.16
Total Budget	$0.00	$153,746.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Northbelt sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Northborough
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$144,596.16
Total Budget	$0.00	$144,596.16
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Northborough sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Northeast
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$460,546.15
Total Budget	$0.00	$460,546.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Northeast sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Northgate

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$77,046.15
Total Budget	$0.00	$77,046.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Northgate sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Northside Phase IA
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$1,238,446.15
Total Budget	$0.00	$1,238,446.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Northside Phase IA sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Northwest
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$509,946.15
Total Budget	$0.00	$509,946.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Northwest sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Sims Bayou
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$975,346.15
Total Budget	$0.00	$975,346.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Sims Bayou sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Southwest
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$539,196.15
Total Budget	$0.00	$539,196.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - Activity Status is *PLANNED* (DRGR system limitations create need for activity status to be 'Underway' so description can be saved prior to time-out of system.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Southwest sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-WCID 47
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$77,046.15
Total Budget	$0.00	$77,046.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-WCID 76
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$135,446.15
Total Budget	$0.00	$135,446.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston WCID 76 sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Willow Run
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$106,246.15
Total Budget	$0.00	$106,246.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Willow Run sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-1b-Willowbrook
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$202,996.15
Total Budget	$0.00	$202,996.15
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Willowbrook sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-31-
HGAC

Activitiy Category:
Planning

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$552,365.00
Total Budget	$0.00	$552,365.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - Activity Status is *PLANNED* (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston planning had construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-5-Colgate, Portwall
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($14.12)	$0.00
Total Obligated	($14.12)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.) Removed per Contract Performance Statement.

Location Description:

Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-5-Near Northside
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$11,991,029.87
Total Budget	$0.00	$11,991,029.87
Total Obligated	$4,160.36	$11,990,541.60
Total Funds Drawdown	$0.00	$226,881.20
Program Funds Drawdown	$0.00	$226,881.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$158,564.12
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

Activity Progress Narrative:

During the reporting period, the Houston Near Northside flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3800
Activity funds eligible for DREF (Ike	0	0/11986000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2852	0	3535	80.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220070-5-Skyscraper Shadows
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($14.12)	$0.00
Total Obligated	($14.12)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14.12
Match Contributed	$0.00	$0.00

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status: DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before timed out. Project not included in executed Performance Statement, so removed.

Location Description:

Activity Progress Narrative:

During the reporting period, the Houston Skyscraper Shadows flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220071-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$38,731.48
Total Budget	$0.00	$38,731.48
Total Obligated	$5,956.36	$38,525.36
Total Funds Drawdown	$2,750.00	$28,500.00
Program Funds Drawdown	$2,750.00	$28,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,750.00	$28,500.00
Houston County	$17,750.00	$28,500.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Houston County (AFFH Planning), Texas

Activity Progress Narrative:

During the reporting period, the Houston County planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8783	20191	43.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220071-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$2,950,170.47
Total Budget	$84,150.00	$2,950,170.47
Total Obligated	$90,312.47	$2,956,050.47
Total Funds Drawdown	$0.00	$278,190.39
Program Funds Drawdown	$0.00	$278,190.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$57,610.49	$278,190.39
Houston County	$57,610.49	$278,190.39
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadways to their original width, furnish and install stabilizd subgrade as required, crushed flexible base, prime coat and Hot Mix Asphalt Concrete (HMAC) or similar surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Precincts No.1, No.2 and No.3 on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from FM 1685 to CR 1580 A, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, and on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, on CR 4035 from CR 4020 to edge of pavement, Precinct No.4 on CR 4700 from SH 7 to edge of pavement, and on CR 4505 from US 287 to FM 232 in Houston County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Precincts No.1, No.2 and No.3 on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from FM 1685 to CR 1580 A, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, and on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge

of pavement, on CR 4035 from CR 4020 to edge of pavement, Precinct No.4 on CR 4700 from SH 7 to edge of pavement, and on CR 4505 from US 287 to FM 232 in Houston County, Texas.

Activity Progress Narrative:

During the reporting period, the Houston County street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/275088

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2458	6713	36.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220071-7-
DETCOG-canceled

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston County

Total Projected Budget from All Sources	N/A	$20,861.46
Total Budget	($84,150.00)	$20,861.46
Total Obligated	($77,987.54)	$12,481.46
Total Funds Drawdown	$0.00	$9,630.00
Program Funds Drawdown	$0.00	$9,630.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,680.00	$9,630.00
Houston County	$1,680.00	$9,630.00
Match Contributed	$0.00	$0.00

Activity Description:

Amended out (Canceled Activity per amendment)
Contractor shall purchase and install one (1) permanently-affixed back-up generator ranging in size from one hundred to one hundred-fifty kilowatt (100 kW - 150 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with the construction. Installation of the generator will ensure continuous electrical service to the Center. Construction shall take place at the Houston County Senior Citizens Center on 716 Wells Street (Southeast of downtown Crockett) in Houston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Houston County Senior Citizens Center on 716 Wells Street (Southeast of downtown Crockett) in Houston County, Texas. Amended out (Canceled activity)

Activity Progress Narrative:

During the reporting period, the Houston County senior centers was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	62	120	51.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220072-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hudson2

Total Projected Budget from All Sources	N/A	$229,419.03
Total Budget	$0.00	$229,419.03
Total Obligated	$3,109.45	$229,419.03
Total Funds Drawdown	$4,200.00	$137,139.75
Program Funds Drawdown	$4,200.00	$137,139.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$65,249.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed thirty to sixty kilowatt (30 kW - 60 kW) generators with transfer switches, associated appurtenances, and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. In addition, the Harris Street Lift Station will be relocated to the east side of Harris Street approximately sixty to seventy feet (65 - 70 ft.) east of the current site. Construction will install a new wet well, submersible pumps, and controls; construct a new driveway with all-weather material; installation of new fencing to contain a new lift station and generator; and necessary electrical modifications. The old wet well on the west side of Harris Street to be converted to a sewer manhole after the newly constructed wet well on the east side is operational. Construction shall take place at Lift Station No. 2 located on South margin of FM 1271 (Old Union Road), approximately 0.59 miles West of CR 56 and the Harris Street Lift Station located on the West and East sides of Harris Street, approximately 0.38 miles North of the Intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.

Activity Progress Narrative:

During the reporting period, the Hudson sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1053	2637	39.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220072-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hudson2

Total Projected Budget from All Sources	N/A	$16,041.04
Total Budget	$0.00	$16,041.04
Total Obligated	$3,109.46	$16,041.04
Total Funds Drawdown	$1,100.00	$10,467.99
Program Funds Drawdown	$1,100.00	$10,467.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,367.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AFFH Study) - Hudson, Texas

Activity Progress Narrative:

During the reporting period, the Hudson planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1555	3688	42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220073-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Huntington2

Total Projected Budget from All Sources	N/A	$137,463.25
Total Budget	$0.00	$137,463.25
Total Obligated	$4,667.02	$134,991.50
Total Funds Drawdown	$0.00	$125,530.00
Program Funds Drawdown	$0.00	$125,530.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$123,640.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred twenty kilowatt (50 - 120kW) permanently-affixed generator and one (1) thirty-five to one hundred kilowatt (35 - 100kW) permanently-affixed generator with transfer switches, pad for generator mounting, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the City Water Plant and Water Well, and uninterrupted water service. Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas.

Activity Progress Narrative:

The Huntington water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1052	2083	50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220077-4-Bevil Loop Area
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$87,357.85
Total Budget	$0.00	$87,357.85
Total Obligated	$1,400.86	$87,357.85
Total Funds Drawdown	$0.00	$76,107.15
Program Funds Drawdown	$0.00	$76,107.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($124,341.29)	$76,107.15
Jasper	($124,341.29)	$76,107.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand six hundred linear feet (1,600 LF) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cinnamon Oak Street from Bevil Loop to Walnut Run Street in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cinnamon Oak Street from Bevil Loop to Walnut Run Street in Jasper, Texas.

Activity Progress Narrative:

The Jasper Bevil Loop Area street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1600/1600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	655	0	1648	39.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220077-4-Carlton/Fletcher
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$245,661.60
Total Budget	$0.00	$245,661.60
Total Obligated	$1,400.87	$245,661.60
Total Funds Drawdown	$0.00	$240,505.27
Program Funds Drawdown	$0.00	$240,505.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$79,360.95	$240,505.27
Jasper	$79,360.95	$240,505.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct four thousand twenty linear feet (4,020 LF) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

Activity Progress Narrative:

The Jasper Carlton at Fletcher street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4020/4020

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	439	0	790	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220077-4-Inman
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$81,862.84
Total Budget	$0.00	$81,862.84
Total Obligated	$1,400.86	$81,862.84
Total Funds Drawdown	$0.00	$78,636.07
Program Funds Drawdown	$0.00	$78,636.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$29,364.59	$78,636.07
Jasper	$29,364.59	$78,636.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to Redbud Lane in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Inman Road from US 190 to Redbud Lane in Jasper, Texas.

Activity Progress Narrative:

The Jasper Inman street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1585/1585

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	35	0	235	14.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220077-4-Manual/Pollard/Graham
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$425,326.12
Total Budget	$0.00	$425,326.12
Total Obligated	$1,388.49	$425,326.12
Total Funds Drawdown	$0.00	$419,282.07
Program Funds Drawdown	$0.00	$419,282.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$188,244.71	$419,282.07
Jasper	$188,244.71	$419,282.07
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand two hundred ninety linear feet (1,290 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated with construction on S. Graham and S. Manuel Streets. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On Pollard Street, Contractor shall reconstruct approximately one thousand threee sixty linear feet (1,360 LF) of existing roadway to their original width including scarifying, reshaping and re-compacting roadway, apply lime stabilized subgrade, asphalt base and asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install the base materials in areas of subgrade failure using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphalt base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street in Jasper, Texas.

Activity Progress Narrative:

The Jasper Manual, Pollard, and Graham street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2650/2650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	536	0	728	73.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220077-4-Woodland/Willow/Bowie
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$440,755.03
Total Budget	$0.00	$440,755.03
Total Obligated	($965.21)	$438,388.95
Total Funds Drawdown	$0.00	$433,010.74
Program Funds Drawdown	$0.00	$433,010.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$121,503.65	$433,010.74
Jasper	$121,503.65	$433,010.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately three thousand one hundred fifty linear feet (3,150 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Park from Live Oak to Coon Creek, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

Activity Progress Narrative:

The Jasper Woodland, Willow, and Bowie street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3150/3150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	290	0	886	32.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220077-5a-
DETCOG

Activitiy Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Total Projected Budget from All Sources	N/A	$179,053.12
Total Budget	$0.00	$179,053.12
Total Obligated	$1,400.89	$179,053.12
Total Funds Drawdown	$0.00	$24,787.19
Program Funds Drawdown	$0.00	$24,787.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($190,652.70)	$24,787.19
Jasper	($190,652.70)	$24,787.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 feet south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 feet south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street, on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 feet west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 feet south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 feet south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 feet south to an existing creek in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, the Jasper debris removal had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3633	0	7656	47.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220078-6-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

Total Projected Budget from All Sources	N/A	$4,457,900.60
Total Budget	$0.00	$4,457,900.60
Total Obligated	$4,535.94	$4,454,023.65
Total Funds Drawdown	$1,077,596.47	$2,110,846.66
Program Funds Drawdown	$1,077,596.47	$2,110,846.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,319,405.44	$2,110,846.66
Jasper County	$1,319,405.44	$2,110,846.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, the Jasper County neighborhood facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13901	34659	40.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220081-5-Rancho Alegre Gulf St.
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jim Wells County

Total Projected Budget from All Sources	N/A	$760,052.12
Total Budget	$0.00	$760,052.12
Total Obligated	$5,683.49	$760,052.12
Total Funds Drawdown	$6,799.05	$78,864.14
Program Funds Drawdown	$6,799.05	$78,864.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,891.95	$78,864.14
Jim Wells County	$26,891.95	$78,864.14
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. &ndash 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulft Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf

Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3600
Activity funds eligible for DREF (Ike	0	0/754368

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	374	451	82.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220081-5-Rancho Alegre McMasters
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jim Wells County

Total Projected Budget from All Sources	N/A	$254,262.14
Total Budget	$0.00	$254,262.14
Total Obligated	$5,683.50	$254,262.14
Total Funds Drawdown	$2,200.95	$27,901.74
Program Funds Drawdown	$2,200.95	$27,901.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,072.45	$27,901.74
Jim Wells County	$11,072.45	$27,901.74
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300
Activity funds eligible for DREF (Ike	0	0/248578

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	78	88.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220082-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Joaquin1

Total Projected Budget from All Sources	N/A	$13,871.92
Total Budget	$0.00	$13,871.92
Total Obligated	$2,596.49	$13,871.92
Total Funds Drawdown	$1,100.00	$10,400.00
Program Funds Drawdown	$1,100.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,300.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AffH Study) Joaquin, Texas

Activity Progress Narrative:

During the reporting period, the Joaquin planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	445	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220082-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Joaquin1

Total Projected Budget from All Sources	N/A	$173,543.91
Total Budget	$0.00	$173,543.91
Total Obligated	$2,596.48	$173,543.91
Total Funds Drawdown	$0.00	$161,053.00
Program Funds Drawdown	$0.00	$161,053.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$161,053.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-shape, re-grade, re-claim, and reconstruct approximately nine hundred ninety linear feet (990 l.f.) of existing streets to their original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, place hot-mix asphaltic surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas.

Activity Progress Narrative:

The Joaquin street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	960/990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	445	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220083-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kemah

Total Projected Budget from All Sources	N/A	$1,867,102.37
Total Budget	$0.00	$1,867,102.37
Total Obligated	$3,916.31	$1,863,399.61
Total Funds Drawdown	$97,078.50	$945,779.43
Program Funds Drawdown	$97,078.50	$945,779.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$99,335.18	$948,036.11
Kemah	$99,335.18	$948,036.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway; furnish and install stabilized subgrade and concrete pavement. Contractor shall remove debris from drainage ditches and culverts, repair and/or replace damaged culverts, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas.

Activity Progress Narrative:

During the reporting period, the Kemah street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10530

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	209	394	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220084-10-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kennard

Total Projected Budget from All Sources	N/A	$77,249.54
Total Budget	$0.00	$77,249.54
Total Obligated	$2,259.39	$77,249.54
Total Funds Drawdown	$0.00	$10,785.80
Program Funds Drawdown	$0.00	$10,785.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,785.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the Kennard VFD located on HWY 7 West at the intersection of FM 2781 and Dewey Street in Kennard, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD located on HWY 7 West at the intersection of FM 2781 and Dewey Street in Kennard, Texas.

Activity Progress Narrative:

During the reporting period, the Kennard fire protection facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	151	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220084-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kennard

Total Projected Budget from All Sources	N/A	$14,017.57
Total Budget	$0.00	$14,017.57
Total Obligated	$2,259.40	$14,017.56
Total Funds Drawdown	$1,100.00	$10,400.00
Program Funds Drawdown	$1,100.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,100.00	$10,400.00
Kennard	$6,100.00	$10,400.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Kennard (AFFH Planning), Texas

Activity Progress Narrative:

The Kennard planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	151	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220087-5-Country Meadows Paisano CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
03/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$270,856.00
Total Budget	$0.00	$270,856.00
Total Obligated	($1,418.35)	$270,856.00
Total Funds Drawdown	$65,169.00	$94,842.90
Program Funds Drawdown	$65,169.00	$94,842.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$78,661.00	$94,842.90
Kleberg County	$78,661.00	$94,842.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

Activity Progress Narrative:

During the reporting period, the Kleberg County Country Meadows Paisano flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7500
Activity funds eligible for DREF (Ike	0	0/268274

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	105	135	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220087-5-East Siesta Estates
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
03/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$51,900.40
Total Budget	$0.00	$51,900.40
Total Obligated	$899.52	$49,218.27
Total Funds Drawdown	$2,734.38	$2,734.38
Program Funds Drawdown	$2,734.38	$2,734.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,734.38	$2,734.38
Kleberg County	$2,734.38	$2,734.38
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Ebanito's Creek Crossing and at Jaboncillos's Creek Crossing. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road (CR) 1026 from CR2180 approximately 2900 l.f. and on CR1020 from CR2180 approximately 1600 l.f.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/600
Activity funds eligible for DREF (Ike	0	0/49319

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	53	0	58	91.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220087-5-FM 722 Ranchettes
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
03/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$159,262.90
Total Budget	$0.00	$159,262.90
Total Obligated	$3,581.65	$159,262.90
Total Funds Drawdown	$9,590.62	$9,590.62
Program Funds Drawdown	$9,590.62	$9,590.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,590.62	$9,590.62
Kleberg County	$9,590.62	$9,590.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing, on FM 772 (east-west) from 1340 l.f. east of CR 1012 fro approximately 1500 l.f., and on proposed easement of FM 772 to Ebanito Creek crossing in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing, on FM 772 (east-west) from 1340 l.f. east of CR 1012 fro approximately 1500 l.f., and on proposed easement of FM 772 to Ebanito Creek crossing in Kleberg County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7000
Activity funds eligible for DREF (Ike	0	0/156681

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	58	0	62	93.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220087-5-Ricardo East Chavez
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
03/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$245,142.50
Total Budget	$0.00	$245,142.50
Total Obligated	$3,197.52	$244,758.37
Total Funds Drawdown	$147,885.73	$170,344.29
Program Funds Drawdown	$147,885.73	$170,344.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$161,095.79	$170,344.29
Kleberg County	$161,095.79	$170,344.29
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

Activity Progress Narrative:

During the reporting period, the Kleberg County Ricardo East Chavez flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1900
Activity funds eligible for DREF (Ike	0	0/242561

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	39	50	78.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220087-5-Riviera West Side
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
03/31/2016

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Total Projected Budget from All Sources	N/A	$291,624.50
Total Budget	$0.00	$291,624.50
Total Obligated	$3,581.64	$291,624.50
Total Funds Drawdown	$0.00	$40,101.10
Program Funds Drawdown	$0.00	$40,101.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,000.00	$40,101.10
Kleberg County	$7,000.00	$40,101.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

Activity Progress Narrative:

During the reporting period, the Kleberg County Riviera West Side flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4150
Activity funds eligible for DREF (Ike	0	0/289043

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	206	229	89.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220088-31-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kountze

Total Projected Budget from All Sources	N/A	$15,770.83
Total Budget	$0.00	$15,770.83
Total Obligated	$3,648.85	$15,770.83
Total Funds Drawdown	$8,000.00	$8,350.00
Program Funds Drawdown	$8,000.00	$8,350.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,000.00	$8,350.00
Kountze	$8,000.00	$8,350.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Kountze, Texas (AFFH Planning)

Activity Progress Narrative:

During the reporting period, the Kountze planning had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220088-4-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kountze

Total Projected Budget from All Sources	N/A	$495,770.85
Total Budget	$0.00	$495,770.85
Total Obligated	$3,648.86	$495,770.84
Total Funds Drawdown	$2,501.70	$61,316.20
Program Funds Drawdown	$2,501.70	$61,316.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,501.70	$61,316.20
Kountze	$2,501.70	$61,316.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim and re-compact an existing City roadway; furnish and install stabilized subgrade stabilization as required; apply crushed flexible base and prime coat as required; and construct a Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Deer Street from Highway 69 to Old FM 418 North and on Deer Street from FM 1293 to Easy Street in Kountze, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Deer Street from Highway 69 to Old FM 418 North and on Deer Street from FM 1293 to Easy Street North in Kountze, Texas.

Activity Progress Narrative:

During the reporting period, the Kountze street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3817

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220094-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$1,892,401.21
Total Budget	$0.00	$1,892,401.21
Total Obligated	$3,519.41	$1,889,784.95
Total Funds Drawdown	$116,514.94	$302,994.67
Program Funds Drawdown	$116,514.94	$302,994.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$122,255.49	$305,290.89
La Marque	$122,255.49	$305,290.89
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

Activity Progress Narrative:

During the reporting period, the La Marque water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7460	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220094-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$2,466,416.22
Total Budget	$0.00	$2,466,416.22
Total Obligated	$6,135.68	$2,466,416.22
Total Funds Drawdown	$835,274.90	$1,099,834.90
Program Funds Drawdown	$835,274.90	$1,099,834.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$910,449.90	$1,144,939.90
La Marque	$910,449.90	$1,144,939.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function

caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

During the reporting period, the La Marque sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16785

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220094-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

Total Projected Budget from All Sources	N/A	$630,324.23
Total Budget	$0.00	$630,324.23
Total Obligated	$6,135.68	$630,324.22
Total Funds Drawdown	$256,776.21	$320,270.84
Program Funds Drawdown	$256,776.21	$320,270.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$258,655.34	$320,270.84
La Marque	$258,655.34	$320,270.84
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

Activity Progress Narrative:

During the reporting period, the La Marque street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7460	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220095-10-DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Latexo

Total Projected Budget from All Sources	N/A	$74,435.91
Total Budget	$0.00	$74,435.91
Total Obligated	$739.97	$74,435.91
Total Funds Drawdown	$2,508.00	$65,380.00
Program Funds Drawdown	$2,508.00	$65,380.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,508.00	$65,380.00
Latexo	$2,508.00	$65,380.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate and expand existing parking lot with Lime-Fly Ash (road mix) and treatment, HMAC surface course overlay, and a valley gutter. Proposed improvements will provide for sheet flow drainage away from the facility and the necessary parking spaces for the facility to function. Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas.

Activity Progress Narrative:

During the reporting period, the Latexo fire protection facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	129	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220095-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Latexo

Total Projected Budget from All Sources	N/A	$12,655.94
Total Budget	$0.00	$12,655.94
Total Obligated	$739.98	$12,655.93
Total Funds Drawdown	$400.00	$10,400.00
Program Funds Drawdown	$400.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$400.00	$10,400.00
Latexo	$400.00	$10,400.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide (AFFH Planning) - Latexo, Texas

Activity Progress Narrative:

During the reporting period, the Latexo planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	129	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220096-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
League City

Total Projected Budget from All Sources	N/A	$2,413,001.37
Total Budget	$25,000.00	$2,413,001.37
Total Obligated	$25,266.12	$2,413,001.37
Total Funds Drawdown	$426.96	$260,708.66
Program Funds Drawdown	$426.96	$260,708.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$426.96	$260,708.66
League City	$426.96	$260,708.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0 Grantee Contract. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. Construction shall take place at the following location in League City, Texas: Dickinson Water Plant (Generator, Water Well and GST). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Dickinson Water Plant (Generator, Water Well, and GST) at 2050 Dickinson Avenue League City, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9321	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220096-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
League City

Total Projected Budget from All Sources	N/A	$702,364.88
Total Budget	($400,584.50)	$702,364.88
Total Obligated	($396,743.69)	$680,939.57
Total Funds Drawdown	$88,433.34	$125,958.34
Program Funds Drawdown	$88,433.34	$125,958.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$100,733.34	$125,958.34
League City	$100,733.34	$125,958.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install new traffic LED signal lenses in exisitng traffic signal heads (56), LED luminaires, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Construction place at the following 59 Traffic Signals in League City, Texas: FM 518 At Country Lane, and at FM 518 at West Bay Area Boulevard; traffice signals at FM 518 at Calder Drive, FM 518 at Interurban Street, FM 518 at State Highway 3, FM 518 at Park Avenue, FM 518 at Iowa Avenue, FM 2094 at Lighthouse Boulevard, FM 2094 at South Shore Boulevard, FM 2094 at Enterprise Avenue, FM 2094 at South Compass Rose Boulevard, FM 2094 at Admiralty Way, FM 270 at Webster Street, State Highway 96 at Mar Bella Parkway, State Highway 96 at Lawrence Road, State Highway 96 at Columbia Memorial Parkway, State Highway 96 at South Shore Boulevard, State Highway 96 at Tuscan Lakes Boulevard, State Highway 96 at Louisiana Avenue, State Highway 96 at FM 270, State Highway 96 at State Highway 3, State Highway 96 at Walker, State Highway 96 at IH-45, League City Parkway at Hobbs Road, FM 646 at South Shore Boulevard/Caroline Street, FM 646 at Dickinson Avenue, FM 646 at FM 270, FM 646 at State Highway 3, FM 517 at Cemetery Road, State Highway 3 at Walker Street, FM 518 at Houston Avenue, FM 2094 at Lawrence Road and FM 518 at Lawrence Road. Construction place at the following 56 Traffic Signals in League City, Texas: at FM 518 at Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino St., at FM 518 at Calder Drive, FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, FM 2094 at Lighthouse Boulevard, FM 2094 at South Shore Blvd., at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, FM 2094 at Admiralty Way,

FM 270 at Webster Street, SH 96 at Mar Bella Parkway, SH 96 at Lawrence Road, SH 96 at Columbia Memorial Parkway, SH 96 at South Shore Boulevard, SH 96 at Tuscan Lakes Blvd., at SH 96 at Louisiana Avenue, SH 646 at FM 270, SH 96 at SH 3, SH 96 at Walker, State Highway 96 at IH-45, FM 646 at IH-45 Northbound Frontage Rd., FM 646 at IH-45 Southbound Frontage Rd., FM 646 at Brookport Dr., FM 646 at Cross Colony Dr., FM 646 at Bay Colony Elementary Drive, and FM 646 at Bay Creek Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9321	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220096-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
League City

Total Projected Budget from All Sources	N/A	$5,187,907.87
Total Budget	$375,584.50	$5,187,907.87
Total Obligated	$389,950.61	$5,187,907.87
Total Funds Drawdown	$3,800.00	$327,700.35
Program Funds Drawdown	$3,800.00	$327,700.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$130,418.00	$369,500.35
League City	$130,418.00	$369,500.35
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/21000
Activity funds eligible for DREF (Ike	0	0/4797957

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	155	304	50.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220098-14-HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty

Total Projected Budget from All Sources	N/A	$1,233,375.20
Total Budget	$0.00	$1,233,375.20
Total Obligated	$12,488.79	$1,233,375.20
Total Funds Drawdown	$251,490.09	$1,146,865.23
Program Funds Drawdown	$251,490.09	$1,146,865.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$251,490.09	$1,146,865.23
Liberty	$251,490.09	$1,146,865.23
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new Police Station to include one (1) back-up generator ranging in size from one hundred fifty to two hundred kilowatts (150 kW - 200 kW). Proposed improvements will ensure the Department will be able to function during future storm events and provide uninterrupted protective service to the citizens of Liberty, Texas. Construction shall take place at the Police Station located on Lakeland Drive from 1906 Lakeland Drive in Liberty, Texas. Construction shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 1906 Lakeland Drive in Liberty, Texas

Activity Progress Narrative:

During the reporting period, the Liberty specially authorized public facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220099-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$642,210.95
Total Budget	$0.00	$642,210.95
Total Obligated	$1,216.65	$642,210.95
Total Funds Drawdown	$0.00	$24,285.03
Program Funds Drawdown	$0.00	$24,285.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24,285.03
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-314-000-7601: Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494 &ndash Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494 &ndash Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County Batiste Creek flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1955	0	5165	37.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220099-5-Batiste Creek
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$376,706.97
Total Budget	$0.00	$376,706.97
Total Obligated	$1,216.66	$376,706.96
Total Funds Drawdown	$0.00	$4,513.60
Program Funds Drawdown	$0.00	$4,513.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,513.60
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing creek and perform site work associated with construction. Proposed improvements will restore the existing ditch system to it's original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Batiste Creek located Northwest of Hull, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Batiste Creek located Northwest of Hull, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/38000
Activity funds eligible for DREF (Ike	0	0/375490

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1764	0	3167	55.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220099-5-Long Island Creek
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$543,357.97
Total Budget	$0.00	$543,357.97
Total Obligated	$1,216.67	$543,357.97
Total Funds Drawdown	$0.00	$4,888.60
Program Funds Drawdown	$0.00	$4,888.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,888.60
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing channel and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Long Island Creek located Northwest of Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Long Island Creek located Northwest of Daisetta, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County Long Island Creek flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/77500
Activity funds eligible for DREF (Ike	0	0/542141

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1764	0	3167	55.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220099-5-Precinct 1

HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$1,821,119.96
Total Budget	$0.00	$1,821,119.96
Total Obligated	$1,216.65	$1,821,119.96
Total Funds Drawdown	$22,260.08	$90,013.91
Program Funds Drawdown	$22,260.08	$90,013.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,260.08	$90,013.91
Liberty County	$22,260.08	$90,013.91
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly and increase the capacity of the existing ditch system. Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 470A and CR 4702 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4702 and CR 4703 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4703 and CR 4704 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to 3,200 ft E of CR 4700, easement about 865 ft E of CR 4700 from 300 ft N of CR 4702 to 350 ft S of CR 4704, at S dead end of CR 459 to 300 ft S of the dead end of CR 459, easement 220 ft W of CR 453 from 1,300 ft N of Texaco Rd to Texaco Rd, easement between CR 4535 and Yupon St from 220 ft W of 453 to 650 ft E of 4536, on CR 4536 from 40 ft S of the intersection of Yupon St and CR 4536 to 700 ft E of CR 4536, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 form 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft E of CR 453, on CR 450 from 3,015 ft E of the intersection of CR 450 and FM 1409 to 600 ft N of CR 450, on CR 450 from 6,920 ft E of the intersection of CR 450 and FM 1409 to 500 ft S of CR 450, on CR 444 from 4,650 ft E of the intersection of FM 1409 and CR 444 to 1,300 ft S of CR 444, easement between CR 443 and CR 444 from the intersection of CR 443 and CR 4433 to 220 ft S of CR 444, on CR 443 from 710 ft W of the intersection of CR 443 and Wlake Rd to 400 ft S of CR 443, easement at Woodhollow Rd from 125 ft N of the intersection of Woodhollow and CR 427 to 200 ft E of Woodhollow, on Parkway from 200 ft E of the intersection of FM 1409 and Parkway to 500 ft N of Parkway, on CR 4010 from 1,860 ft N of the intersection of CR 4010 and CR 401 to 300 ft E of

CR 4010, easement E of CR 4010 from CR 401 to the County Line, easement between Laura Lane and E Labbit St (CR 4001) from CR 401 to 3,000 ft N of CR 401, easement between Laura Lane and E Labbit St (CR 4001) from 220 ft E of Laura Lane to 1,030 E of E Labbit St (CR 4001), easement between S Labbit Lane and CR 401 from 500 ft N of CR 401 to 600 ft E of E Labbit St (CR 4001), easement S of CR 401 from 550 ft E of CR 4013 to 330 Feet E of CR 4015, easement between CR 4015 and CR 4017 from 300 ft S of the intersection of CR 4017 and CR 4005 extending 3,100 ft to the County Line, on CR 4017 from 860 ft S of the intersection of CR 4017 and CR 4005 to 800 ft W of CR 4017, on CR 401 from the intersection of CR 401 and Solis Rd S to the County Line, easement between CR 1336 and CR 1333 from 200 ft S of the intersection of CR 133 and CR 1333 to CR 1333, easement between CR 1333C and CR 1333D from CR 1335 to CR 1333, easement off of CR 129 from 450 ft E of the intersection of CR 129 and Oakland to 400 ft S of CR 129, easement off of CR 129 from 1,225 ft E of the intersection of CR 129 and Oakland to 900 ft S of Oakland, on CR 1661 form 1,800 ft N of CR 1661 to CR 1661, on CR 1662 from 1,800 ft E of CR 1662 to CR 1662, a point approximately 1,280 ft E of the intersection of FM 770 and CR 1900 from 200 ft N of CR 1900 to 8,300 ft S of CR 1900, at the intersection of CR 190 and CR 1900 to 1,800 ft E of the intersection, a point 800 ft E of the intersection of Tebo Lane and Tebo Circle to 1,500 ft S and on Duncan Lane 365 ft W of the intersection of Duncan Lane and Tebo St to 1,300 ft S in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in nine (9) areas throughout Precinct 1 in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County Precinct 1 flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike	0	0/1819903

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3523	0	8443	41.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220099-5-Reese Bayou
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$957,634.96
Total Budget	$0.00	$957,634.96
Total Obligated	$1,216.65	$957,634.96
Total Funds Drawdown	$0.00	$23,521.95
Program Funds Drawdown	$0.00	$23,521.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$23,521.95
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing residential roadside ditch and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Reese Bayou located Northeast of Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)
>
>

Location Description:

Construction shall take place at Reese Bayou located Northeast of Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County Reese Bayou flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17300
Activity funds eligible for DREF (Ike	0	0/956418

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4805	0	7140	67.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220104-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lovelady

Total Projected Budget from All Sources	N/A	$129,991.60
Total Budget	$0.00	$129,991.60
Total Obligated	$2,286.53	$129,991.60
Total Funds Drawdown	$13,934.90	$113,990.78
Program Funds Drawdown	$13,934.90	$113,990.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,934.90	$113,990.78
Lovelady	$13,934.90	$113,990.78
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a SCADA communication system to monitor the water system. A Master Terminal Unit (MTU) and Operator Interface Terminal (OIT) will be stationed at City Hall and Remote Terminal Units (RTU) will be located at the Elevated Storage Tank, Water Booster Station, Water Well, and the Water Treatment Plant. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring and control of the water system. Construction shall take place at the following locations: 1) City Hall at 130 N. Commerce Street (Hwy 19 North): 200 feet North of FM 1280; 2) Elevated Storage Tank located at the Southwest intersection of FM 1280 and FM 230; 3) the Water Booster Station located at 10110 Hwy 19 North approximately 8,470 feet North of Athletic Drive; 4) the Water Well located on 738 Nelms approximately 500 feet East of Pinewood Street along FM 1280; 5) and the Water Treatment Plant located on 110 CR 4050 approximately 500 feet East of Pinewood Street along FM 1280 in Lovelady, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at City Hall, located at 130 N. Commerce Street (Hwy 19 North), 200 feet North of FM 1280; at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230; at the Water Booster Station located 8470 feet north of Athletic Drive at 10110 Hwy 19 North; at the Water Well located on 738 Nelms, 500 feet east of Pinewood Street along FM 1280; and the Water Treatment Plant located at110 CR 4050, 500 feet east of Pinewood Street along FM 1280 in Lovelady, Texas.

Activity Progress Narrative:

The Lovelady water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	307	0	559	54.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220104-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lovelady

Total Projected Budget from All Sources	N/A	$13,041.61
Total Budget	$0.00	$13,041.61
Total Obligated	$2,286.53	$13,041.60
Total Funds Drawdown	$550.00	$9,700.00
Program Funds Drawdown	$550.00	$9,700.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,550.00	$9,700.00
Lovelady	$5,550.00	$9,700.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AFFH Planning) - Lovelady, Texas

Activity Progress Narrative:

During the reporting period, the Lovelady planning had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	307	559	54.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220106-1a-
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/10/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madison County

Total Projected Budget from All Sources	N/A	$701,555.21
Total Budget	$0.00	$701,555.21
Total Obligated	$4,573.46	$699,961.95
Total Funds Drawdown	$12,800.00	$51,462.92
Program Funds Drawdown	$12,800.00	$51,462.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,800.00	$51,462.92
Madison County	$12,800.00	$51,462.92
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by Ike.

Location Description:

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

Activity Progress Narrative:

During the reporting period, the Madison County water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/16900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	27	28	96.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220112-1b-Palacios
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/21/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$491,059.65
Total Budget	$0.00	$491,059.65
Total Obligated	$5,580.11	$489,318.30
Total Funds Drawdown	$8,500.00	$56,868.00
Program Funds Drawdown	$8,500.00	$56,868.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,935.00	$56,868.00
Matagorda County	$28,935.00	$56,868.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting, and install related service reconnections, service lines, and clean outs. Contractor shall also replace the six-inch (6 in.) force main line with a ten-inch (10 in.) force main line. Contractor shall also rehabilitate or replace manholes in an area bounded by Commerce Street, 1st Street, South Bay Boulevard, and 8th Street; and an area bounded by Henderson Avenue, 1st Street, Magnusson Avenue, and 6th Street; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Construction shall take place on alley between Rorem Street and Henderson Street from 3rd Street to 4th Street, on 12th Street from Perryman Avenue to alley between Rorem Avenue and Henderson Avenue, on easement between Craymer Street and Mertie Street from 3rd Street to 4th Street, on easement between Craymer Street and Mertie Street from 5th Street to 6th Street, on easement between Mertie Street and Greent Street from 3rd Street to 6th Street, on Multiple lengths from Commerce Lift Station to manhole at 12th and Moore Avenue, on Green Avenue from 4th Street to Renee Street and on Renee Street from Green Avenue to end of line in Matagorda County, Texas. Improvements shall addressa failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Matagorda County, Texas: on alley between Rorem Street and Henderson Street from 3rd Street to 4th Street, on 12th Street from Perryman Avenue to alley between Rorem Avenue and

Henderson Avenue, on easement between Craymer Street and Mertie Street from 3rd Street to 4th Street, on easement between Craymer Street and Mertie Street from 5th Street to 6th Street, on easement between Mertie Street and Green Street from 3rd Street to 6th Street, on Multiple lengths from Commerce Lift Station to manhole at 12th and Moore Avenue, on Green Avenue from 4th Street to Renee Street, and on Renee Street from Green Avenue to the end of line.

Activity Progress Narrative:

During the reporting period, the Matagorda County Palacios sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9162

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2696	0	5149	52.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220112-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/21/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$6,522,694.66
Total Budget	$0.00	$6,522,694.66
Total Obligated	$7,321.46	$6,522,694.65
Total Funds Drawdown	$324,521.94	$980,028.34
Program Funds Drawdown	$324,521.94	$980,028.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$324,521.94	$980,028.34
Matagorda County	$324,521.94	$980,028.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on Marina Drive from FM 457 to Eastern dead end, on Pompano Street from Blue Water Street to Bonita Street, on Bontia Street from Popano Street to Flamingo Street, on Southshore Street from Popano Street to Flamingo Street, on Whitecap Street from Popano Street to Flamingo Street, on Seagull Street from Carancahua Street 8,480 feet North, on Blue Water Street from Carancahua Street to 7,900 linear feet North, on Flamingo Street from Blue Water Street to Bonita Street, pm Gulfview Road (CR 202) from Easter dead end to Western dead end, on Neptune Street from Gulfview Road (CR 202) to Eastern dead end, on Carancahua Street from Western dead end to 2,700 linear feet East, on Dolphin Way drive from Western Dead End ot 1,550 linear feet East, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 linear feet North, on Canal Drive from FM 457 to Eastern dead end, on Canal Drive from FM 457 to Eastern dead end on Heron Road from Carancahua Street to Northern dead end, and on Seabreeze from Gulfview Road to Southern dead end in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Matagorda County, Texas: on Marina Drive from FM 457 to Eastern dead end, on Pompano Street from Blue Water Street to Bonita Street, on Bontia Street from Popano Street to Flamingo Street, on Southshore Street from Popano Street to Flamingo Street, on Whitecap Street from Popano Street to Flamingo Street, on Seagull Street from Carancahua Street 8,480 feet North, on Blue Water Street from Carancahua Street to 7,900 linear feet North, on Flamingo Street from Blue Water Street to Bonita Street, pm Gulfview Road (CR 202) from Easter dead end to Western dead end, on Neptune Street from Gulfview Road (CR 202) to Eastern dead end, on Carancahua Street from Western dead end to 2,700 linear feet East, on Dolphin Way drive from Western Dead End ot 1,550 linear feet East, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 linear feet North, on Canal Drive from FM 457 to Eastern dead end, on Canal Drive from FM 457 to Eastern dead end on Heron Road from Carancahua Street to Northern dead end, and on Seabreeze from Gulfview Road to Southern dead end.

Activity Progress Narrative:

During the reporting period, the Matagorda County street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/83150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	106	0	182	58.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220112-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/21/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Matagorda County

Total Projected Budget from All Sources	N/A	$1,030,573.67
Total Budget	$0.00	$1,030,573.67
Total Obligated	$7,321.48	$1,030,573.67
Total Funds Drawdown	$816,944.35	$903,183.10
Program Funds Drawdown	$816,944.35	$903,183.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$832,941.35	$903,183.10
Matagorda County	$832,941.35	$903,183.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

Activity Progress Narrative:

During the reporting period, the Matagorda County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/330
Activity funds eligible for DREF (Ike	0	0/1023252

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2696	0	5149	52.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220115-1b-
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/27/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Midway

Total Projected Budget from All Sources	N/A	$213,608.24
Total Budget	$0.00	$213,608.24
Total Obligated	$6,201.15	$213,608.24
Total Funds Drawdown	$1,500.00	$25,115.48
Program Funds Drawdown	$1,500.00	$25,115.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,500.00	$25,115.48
Midway	$1,500.00	$25,115.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install four (4) twenty to seventy-five kilowatts (20 - 75 kW) permanently-affixed generators each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas.

Activity Progress Narrative:

During the reporting period, the Midway sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	180	283	63.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220115-31-
BVCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/27/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Midway

Total Projected Budget from All Sources	N/A	$23,108.26
Total Budget	$0.00	$23,108.26
Total Obligated	$6,201.16	$23,108.26
Total Funds Drawdown	$6,375.00	$10,765.48
Program Funds Drawdown	$6,375.00	$10,765.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,375.00	$10,765.48
Midway	$6,375.00	$10,765.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide (AFFH Planning) - Midway, Texas

Activity Progress Narrative:

During the reporting period, the Midway planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	180	283	63.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220116-1a-
CTCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/09/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Milam County

Total Projected Budget from All Sources	N/A	$253,461.31
Total Budget	$0.00	$253,461.31
Total Obligated	$13,139.31	$252,905.77
Total Funds Drawdown	$0.00	$184,111.80
Program Funds Drawdown	$0.00	$184,111.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$32,026.00	$184,111.80
Milam County	$32,026.00	$184,111.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100-125 KW) generator and one (1) forty to sixty kilowatt (40-60 KW) generator, each with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas.

Activity Progress Narrative:

During the reporting period, the Milam County water facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	265	424	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220119-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$1,449,302.71
Total Budget	$0.00	$1,449,302.71
Total Obligated	$21,120.77	$1,444,517.79
Total Funds Drawdown	$114,906.60	$224,035.73
Program Funds Drawdown	$114,906.60	$224,035.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$146,355.73	$224,035.73
Montgomery County	$146,355.73	$224,035.73
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd;

On E Forest Drive From Southern dead end To Northern dead end;On Highline Boulevard From Crocket Martin Road To Deerwood Drive;On Deer Run Street From Deerwood Drive To E. Forest Drive;On Spanish Oak Street From Deerwood Drive To E. Forest Drive;On White Oak Street From Deerwood Drive To E. Forest Drive; on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

Activity Progress Narrative:

During the reporting period, the Montgomery County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/59617
Activity funds eligible for DREF (Ike	0	0/1423397

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1769	2796	63.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220123-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches2

Total Projected Budget from All Sources	N/A	$2,016,817.69
Total Budget	$0.00	$2,016,817.69
Total Obligated	$3,390.76	$2,016,817.69
Total Funds Drawdown	$14,672.55	$145,618.25
Program Funds Drawdown	$14,672.55	$145,618.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$116,273.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Water Well 9 located at 4513 US Highway 59 South (300-600kW), Water Well 11 located at 5576 US Highway 59 South (300-600kW), Water Well 7 located at 5001 Old Lufkin Road (300-600kW), Water Well 8 located at 2240 US Highway 59 South (300-600kW), Martinsville Elevated Tank located at 2603 Park Street (4-10kW), Post Oak Pump Station located at 1700 ft. north 427 Shepherd Road (300-500kW),

Southwest Pump Station located at 3300 FM 225 (500-800kW), and Water Well 10 located at the intersection of Rayburn Drive & FM 1275 (300-600kW).

Activity Progress Narrative:

During the reporting period, the Nacogdoches water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220123-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches2

Total Projected Budget from All Sources	N/A	$472,360.69
Total Budget	$0.00	$472,360.69
Total Obligated	$3,390.76	$472,360.69
Total Funds Drawdown	$1,459.42	$40,534.93
Program Funds Drawdown	$1,459.42	$40,534.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$34,697.23
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (50-150kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (200-300kW).

Activity Progress Narrative:

During the reporting period, the Nacogdoches sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220123-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches2

Total Projected Budget from All Sources	N/A	$95,053.69
Total Budget	$0.00	$95,053.69
Total Obligated	$3,390.75	$95,053.69
Total Funds Drawdown	$684.00	$13,558.11
Program Funds Drawdown	$684.00	$13,558.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$12,190.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 l.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, the Nacogdoches street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220123-6-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches2

Total Projected Budget from All Sources	N/A	$159,493.70
Total Budget	$0.00	$159,493.70
Total Obligated	$3,390.76	$159,493.70
Total Funds Drawdown	$657.00	$13,288.11
Program Funds Drawdown	$657.00	$13,288.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,010.51
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soofiit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, the Nacogdoches neighborhood facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-14-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$1,426,117.99
Total Budget	$0.00	$1,426,117.99
Total Obligated	$1,715.50	$1,426,117.99
Total Funds Drawdown	$3,889.68	$145,490.55
Program Funds Drawdown	$3,889.68	$145,490.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,889.68	$145,490.55
Nacogdoches County	$3,889.68	$145,490.55
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall renovate an existing County-owned building to be used as a Technical Training Center with improved parking, accessibility for disabled persons, electrical system, plumbing, heating, ventilating, and air conditioning (HVAC) systems, fire protection and lab equipment, roof repairs as required, and upgrade existing restroom facilities to provide ADA compliance. Proposed improvement will help economic recovery by providing job skills required by local businesses. Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas

Activity Progress Narrative:

The Nacogdoches County specially authorized public facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	24425	54683	44.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-1a-Appleby WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$136,720.00
Total Budget	$0.00	$136,720.00
Total Obligated	$1,715.49	$136,719.98
Total Funds Drawdown	$2,674.60	$74,886.22
Program Funds Drawdown	$2,674.60	$74,886.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,310.81	$74,886.22
Nacogdoches County	$7,310.81	$74,886.22
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125 - 150 kW) generator with transfer switch, concrete pad, with associated appurtenances and, shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas

Activity Progress Narrative:

The Nacogdoches County Appleby WSC water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	215	1349	15.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-1a-Cushing WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$259,258.01
Total Budget	$0.00	$259,258.01
Total Obligated	$1,715.52	$259,258.01
Total Funds Drawdown	$4,833.20	$129,935.75
Program Funds Drawdown	$4,833.20	$129,935.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$12,075.80	$129,935.75
Nacogdoches County	$12,075.80	$129,935.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) thirty-five to one hundred kilowatt (35 - 100 kW) generators, each with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at the Cushing Plant 2 and at the South Booster Plant. Installation of the backup generators will ensure continuous operation of the facilities and uninterrupted water service. Construction shall take place at the Cushing Water Plant 2 located North of SH 204 approximately 0.3 miles West of the intersection of SHW 204 and FM 225 and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersesction of FM 225 and SH 204 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cushing Water Plant 2 located North of SH 204 and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersesction of FM 225 and SH 204 in Nacogdoches Coounty, Texas

Activity Progress Narrative:

The Nacogdoches County Cushing WSC water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	454	881	51.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-1a-D&AMP WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$137,898.01
Total Budget	$0.00	$137,898.01
Total Obligated	$1,715.51	$137,898.01
Total Funds Drawdown	$2,698.20	$102,316.72
Program Funds Drawdown	$2,698.20	$102,316.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,874.06	$102,316.72
Nacogdoches County	$9,874.06	$102,316.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty to one hundred fifty kilowatt (130 kW - 150 kW) generator with transfer switch, concrete pad, with associated appurtenances, and shall perform site work associated with construction at Alazan Well site. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas

Activity Progress Narrative:

The Nacogdoches County D and AMP WSC water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	952	2080	45.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-1a-Lilly Grove WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$137,114.01
Total Budget	$0.00	$137,114.01
Total Obligated	$1,715.51	$137,114.01
Total Funds Drawdown	$2,681.40	$102,526.13
Program Funds Drawdown	$2,681.40	$102,526.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,347.41	$102,526.13
Nacogdoches County	$10,347.41	$102,526.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty to one hundred fifty kilowatt (130 - 150 kW) generator with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Lily Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lily Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas

Activity Progress Narrative:

The Nacogdoches County Lilly Grove WSC water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	391	1106	35.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-1a-Melrose/Swift WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$250,811.00
Total Budget	$0.00	$250,811.00
Total Obligated	$1,715.50	$250,811.00
Total Funds Drawdown	$4,965.20	$153,583.43
Program Funds Drawdown	$4,965.20	$153,583.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,440.95	$153,583.43
Nacogdoches County	$16,440.95	$153,583.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) eighty to one hundred kilowatt (80 - 100 kW) generators, each with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction at Swift WSC and at Melrose WSC. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately 0.5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately .5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas

Activity Progress Narrative:

The Nacogdoches County Melrose and Swift WSC water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	678	1615	41.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220124-1a-Sacul/Lilvert WSC
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nacogdoches County

Total Projected Budget from All Sources	N/A	$251,218.01
Total Budget	$0.00	$251,218.01
Total Obligated	$1,715.51	$251,218.01
Total Funds Drawdown	$3,714.90	$161,355.01
Program Funds Drawdown	$3,714.90	$161,355.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,533.52	$161,355.01
Nacogdoches County	$15,533.52	$161,355.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to eighty kilowatt (50 - 80 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Sacul and one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Lilbert. Installation of the backup generator will ensure continuous operation of the facilities and uninterrupted water service. Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located North of FM 343 approximately 1.3 miles West of the intersection of FM 343 and FM 225 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located North of FM 343 and FM 225 in Nacogdoches County, Texas

Activity Progress Narrative:

The Nacogdoches County Sacul and Lilvert WSC water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	370	781	47.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220126-4-CR2001
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$129,571.98
Total Budget	$0.00	$129,571.98
Total Obligated	$3,648.43	$129,571.98
Total Funds Drawdown	$5,276.74	$120,045.50
Program Funds Drawdown	$5,276.74	$120,045.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$109,413.25	$120,045.50
Newton County	$109,413.25	$120,045.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,200 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR2001 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	2523	2523/2200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	18	22	81.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220126-4-CR2002, CR2003, CR2154
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$138,037.41
Total Budget	$0.00	$138,037.41
Total Obligated	$658.85	$138,037.41
Total Funds Drawdown	$5,493.10	$129,733.00
Program Funds Drawdown	$5,493.10	$129,733.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$110,691.32	$129,733.00
Newton County	$110,691.32	$129,733.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (3,500 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR2002, CR2003, CR2154 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4025	4025/3500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	56	60	93.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220126-4-CR2133
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$129,093.41
Total Budget	$0.00	$129,093.41
Total Obligated	$0.00	$278,101.56
Total Funds Drawdown	$4,255.16	$116,654.00
Program Funds Drawdown	$4,255.16	$116,654.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,005.16	$116,654.00
Newton County	$13,005.16	$116,654.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,200 lf) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, the Newton County CR2133 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	6166	6166/6200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3	3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220126-4-Tall Timbers Addition
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Total Projected Budget from All Sources	N/A	$798,193.40
Total Budget	$0.00	$798,193.40
Total Obligated	($9,261.13)	$788,273.43
Total Funds Drawdown	$35,354.88	$773,754.00
Program Funds Drawdown	$35,354.88	$773,754.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$217,512.00	$773,754.00
Newton County	$217,512.00	$773,754.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End.

Activity Progress Narrative:

During the reporting period, the Newton County Tall Timbers Addition street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	6033	6033/16500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	126	132	95.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220129-5-
HGAC-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Old River Winfree

Total Projected Budget from All Sources	N/A	$266,451.05
Total Budget	($873.00)	$266,451.05
Total Obligated	$11,118.19	$266,451.05
Total Funds Drawdown	$4,290.00	$245,794.50
Program Funds Drawdown	$4,290.00	$245,794.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,020.00	$245,794.50
Old River Winfree	$17,020.00	$245,794.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace approximately four thousand linear feet (4,000 lf) of existing culverts, remove debris from drainage channels, reshape natural drainage channel, make street improvements as needed, and perform site work (excavation) associated with construction. Proposed improvements will restore and significantly increase the capacity of the drainage system and reduce flooding. Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas.

Activity Progress Narrative:

The Old River Winfree flood and drainage facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2600/4000
Activity funds eligible for DREF (Ike	0	0/255333

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	513	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220130-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Onalaska2

Total Projected Budget from All Sources	N/A	$17,087.08
Total Budget	$0.00	$17,087.08
Total Obligated	$4,039.43	$17,087.08
Total Funds Drawdown	$1,375.00	$5,750.00
Program Funds Drawdown	$1,375.00	$5,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,375.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Onalaska (AFFH Planning), Texas - citywide

Activity Progress Narrative:

During the reporting period, the Onalaska planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	511	0	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220130-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Onalaska2

Total Projected Budget from All Sources	N/A	$164,550.07
Total Budget	$0.00	$164,550.07
Total Obligated	$4,039.42	$164,550.07
Total Funds Drawdown	$0.00	$144,492.15
Program Funds Drawdown	$0.00	$144,492.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$144,492.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred seventy linear feet of the existing roadway to its original width, including chemically treated road mix with existing asphalt/subgrade and base material, limestone base layer, apply prime coat, construct Hot Mix Asphalt Concrete surface course, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access to the treatment plant. Construction shall take place on East Beaumont Street from the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas.

Activity Progress Narrative:

During the reporting period, the Onalaska street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2228/1170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	511	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220131-10-SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange2

Total Projected Budget from All Sources	N/A	$96,944.99
Total Budget	$0.00	$96,944.99
Total Obligated	$2,606.18	$92,190.74
Total Funds Drawdown	$0.00	$73,356.82
Program Funds Drawdown	$0.00	$73,356.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,921.17
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

The Orange2 fire protection facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4679	7702	60.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220131-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange2

Total Projected Budget from All Sources	N/A	$3,456,636.01
Total Budget	$0.00	$3,456,636.01
Total Obligated	$7,360.44	$3,456,636.00
Total Funds Drawdown	$0.00	$190,588.15
Program Funds Drawdown	$0.00	$190,588.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$178,096.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper&rsquos Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Coooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction of the ditch shall take place along the along Cooper&rsquos Gully on Simmons Drive from Park Avenue to John Avenue, from Curtis Avenue to 11th Street, and from East of Railroad to to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, the Orange flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9240
Activity funds eligible for DREF (Ike	0	0/3449276

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4066	6402	63.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220141-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pine Forest2

Total Projected Budget from All Sources	N/A	$509,791.79
Total Budget	$0.00	$509,791.79
Total Obligated	$6,609.95	$509,791.79
Total Funds Drawdown	$5,750.00	$47,672.47
Program Funds Drawdown	$5,750.00	$47,672.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$41,922.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform site clearing/grubbing, excavation for a detention pond, install concrete drainage pipe and weir (outfall structure), and perform site work associated with construction. In addition, grantee shall seed, water, fertilize the area at the pond site, and install a perimeter chain-link fence. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place on Tiger Creek &ndash East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Tiger Creek &ndash East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/503182

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	163	296	55.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220142-14-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pineland3

Total Projected Budget from All Sources	N/A	$94,519.85
Total Budget	$0.00	$94,519.85
Total Obligated	$2,018.74	$94,519.85
Total Funds Drawdown	$0.00	$78,480.00
Program Funds Drawdown	$0.00	$78,480.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$78,480.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty to eighty kilowatt (30 - 80 kW) generator with transfer switch, foundation, and perform other site work associated with construction. The proposed improvements will address failure of the affected systems (communications and operations) by providing a back-up power source, which will prevent electrical failure at the police department. Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas.

Activity Progress Narrative:

The Pineland3 specially authorized public facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220142-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pineland3

Total Projected Budget from All Sources	N/A	$258,987.84
Total Budget	$0.00	$258,987.84
Total Obligated	$2,018.73	$258,987.84
Total Funds Drawdown	$0.00	$189,836.40
Program Funds Drawdown	$0.00	$189,836.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$189,836.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generators all equipped with transfer switches, foundations, perimeter fencing, and perform site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas.

Activity Progress Narrative:

The Pineland3 sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220142-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pineland3

Total Projected Budget from All Sources	N/A	$13,239.86
Total Budget	$0.00	$13,239.86
Total Obligated	$2,018.74	$13,239.86
Total Funds Drawdown	$1,100.00	$10,400.00
Program Funds Drawdown	$1,100.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,300.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Pineland (AFFH Planning), Texas - citywide

Activity Progress Narrative:

During the reporting period, the Pineland planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220142-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pineland3

Total Projected Budget from All Sources	N/A	$177,947.86
Total Budget	$0.00	$177,947.86
Total Obligated	$2,018.73	$177,947.85
Total Funds Drawdown	$0.00	$163,984.01
Program Funds Drawdown	$0.00	$163,984.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$163,984.01
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately one thousand one hundred seventy linear feet (1,170 LF) of asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas.

Activity Progress Narrative:

The Pineland3 street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3010/1170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	60	84	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220144-4-DETCOG-complete

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Point Blank

Total Projected Budget from All Sources	N/A	$208,014.68
Total Budget	$0.00	$208,014.68
Total Obligated	$7,597.22	$208,014.68
Total Funds Drawdown	$2,999.70	$196,663.89
Program Funds Drawdown	$2,999.70	$196,663.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,499.35	$196,663.89
Point Blank	$6,499.35	$196,663.89
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-claim re-shape and re-compact approximately one thousand six hundred feet (1,600 l.f.) linear feet of existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base layer, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Counts Road from US Highway 190 to 1,200 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Counts Road from US Highway 190 to 1,200 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas.

Activity Progress Narrative:

The Point Blank street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1752/1600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	317	591	53.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Gantry St.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$311,487.29
Total Budget	$0.00	$311,487.29
Total Obligated	$2,146.32	$311,487.29
Total Funds Drawdown	$113,055.15	$257,890.86
Program Funds Drawdown	$113,055.15	$257,890.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$225,672.56	$257,890.86
Polk County	$225,672.56	$257,890.86
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. &ndash 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Gantry Street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	344	836	41.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Hillbilly Heaven
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$766,327.29
Total Budget	$0.00	$766,327.29
Total Obligated	$2,146.32	$766,327.29
Total Funds Drawdown	$533,644.49	$598,079.99
Program Funds Drawdown	$533,644.49	$598,079.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$538,646.24	$598,079.99
Polk County	$538,646.24	$598,079.99
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Hillbilly Heaven street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	477	1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Magnum Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$90,753.29
Total Budget	$0.00	$90,753.29
Total Obligated	$2,146.31	$90,753.29
Total Funds Drawdown	$51,996.75	$66,765.75
Program Funds Drawdown	$51,996.75	$66,765.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$52,997.25	$66,765.75
Polk County	$52,997.25	$66,765.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by 6 foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Magnum Road street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1260	2269	55.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Onalaska Loop
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$412,321.29
Total Budget	$0.00	$412,321.29
Total Obligated	$2,146.31	$412,321.29
Total Funds Drawdown	$228,683.47	$374,756.00
Program Funds Drawdown	$228,683.47	$374,756.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$234,830.18	$374,756.00
Polk County	$234,830.18	$374,756.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Onalaska Loop street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	801	1612	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Plant Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$1,588,369.29
Total Budget	$0.00	$1,588,369.29
Total Obligated	$2,146.31	$1,588,369.29
Total Funds Drawdown	$0.00	$89,562.40
Program Funds Drawdown	$0.00	$89,562.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,712.40	$89,562.40
Polk County	$13,712.40	$89,562.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 &ndash 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Plant Road street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	270	665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Road Improvements
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$1,064,100.29
Total Budget	$0.00	$1,064,100.29
Total Obligated	$2,146.31	$1,064,100.29
Total Funds Drawdown	$148,861.92	$869,567.02
Program Funds Drawdown	$148,861.92	$869,567.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$625,841.74	$869,567.02
Polk County	$625,841.74	$869,567.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett&rsquos Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett&rsquos Run Road) in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	782	2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Texas Landing/Buffalo
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$56,022.29
Total Budget	$0.00	$56,022.29
Total Obligated	$2,146.31	$56,022.29
Total Funds Drawdown	$37,534.00	$42,925.00
Program Funds Drawdown	$37,534.00	$42,925.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$37,834.00	$42,925.00
Polk County	$37,834.00	$42,925.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. &ndash 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Texas Landing and Buffalo Street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	528	1412	37.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-4-Wobbly Bobbly
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$231,620.27
Total Budget	$0.00	$231,620.27
Total Obligated	$2,146.29	$231,620.27
Total Funds Drawdown	$0.00	$164,485.00
Program Funds Drawdown	$0.00	$164,485.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$97,483.70	$164,485.00
Polk County	$97,483.70	$164,485.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Wobbly Bobbly street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	954	1771	53.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220146-6-Community Center
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

Total Projected Budget from All Sources	N/A	$1,465,750.68
Total Budget	$0.00	$1,465,750.68
Total Obligated	$2,146.29	$1,465,750.68
Total Funds Drawdown	$0.00	$1,023,575.20
Program Funds Drawdown	$0.00	$1,023,575.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,000.00	$1,023,575.20
Polk County	$8,000.00	$1,023,575.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, the Polk County Community Center neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	15159	37691	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-1a-
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$2,948,891.67
Total Budget	$0.00	$2,948,891.67
Total Obligated	$2,276.62	$2,944,215.94
Total Funds Drawdown	$84,063.42	$243,224.56
Program Funds Drawdown	$84,063.42	$243,224.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$142,545.94
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located on the Northeast corner of Jade Avenue and H O Mills Highway (Hwy 73) and waterline from Garnet Avenue and 61st Street to Jade Avenue and H O Mills Highway (Hwy 73) in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located on the Northeast corner of Jade Avenue and H O Mills Highway (Hwy 73) and waterline from Garnet Avenue and 61st Street to Jade Avenue and H O Mills Highway (Hwy 73) in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/6000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	335	0	642	52.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-20-SETRPC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$1,471,684.08
Total Budget	$0.00	$1,471,684.08
Total Obligated	($2,692.24)	$1,471,684.08
Total Funds Drawdown	$0.00	$30,282.13
Program Funds Drawdown	$0.00	$30,282.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,760.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish and clear existing commercial buildings. Contractor shall also demolish an existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 445 East Thomas Boulevard, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 733 E. Procter Street, 625 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 3225 Gulfway Drive, 3225 Gulfway Drive, and 733 Stadium Road in Port Arthur, Texas. Contractor shall also construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen inches to fifty-four inches (18 in. - 54 in.). Grantee shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, with limestone flexible base and/or lime stabilized base , provide other associated appurtenances, and perform site work associated with construction. City forces to perform full scope of this project. Proposed improvements will significantly increase the capacity of the drainage system an d reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Vicksburg Avenue from Thomas Boulevard to 8th Street in Port Arthur, Texas. Additionally contractor shall demolish and clear existing commercial buildings. Grantee shall also demolish an existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to

the existing buildings. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 445 East Thomas Boulevard, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 733 E. Procter Street, 625 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 3225 Gulfway Drive, 3225 Gulfway Drive, and 733 Stadium Road in Port Arthur, Texas. Proposed underground drainage and roadway construction shall take place on Vicksburg Avenue from Thomas Boulevard to 8th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur clearance and demolition had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/22
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31685	0	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-4-19th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$356,956.65
Total Budget	$0.00	$356,956.65
Total Obligated	$6,952.35	$354,456.67
Total Funds Drawdown	$3,445.00	$32,648.03
Program Funds Drawdown	$3,445.00	$32,648.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,704.03
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur 19th Street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5065

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1645	0	2560	64.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-4-Blue Bonnet Ave.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$1,478,149.65
Total Budget	$0.00	$1,478,149.65
Total Obligated	$9,452.33	$1,478,149.65
Total Funds Drawdown	$30,994.00	$113,475.04
Program Funds Drawdown	$30,994.00	$113,475.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$82,481.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Blue Bonnet Avenue street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5440

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1785	0	2655	67.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-4-W. 8th St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$327,087.65
Total Budget	$0.00	$327,087.65
Total Obligated	$9,452.33	$327,087.65
Total Funds Drawdown	$0.00	$18,936.68
Program Funds Drawdown	$0.00	$18,936.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$18,936.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur West 8th Street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/4700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	687	0	941	73.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-4-West Ransom Howard St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$553,525.66
Total Budget	$0.00	$553,525.66
Total Obligated	$9,452.33	$553,525.66
Total Funds Drawdown	$4,000.00	$32,409.11
Program Funds Drawdown	$4,000.00	$32,409.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$28,409.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement and milling operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur West Ransom Howard Street improvements had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2950

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	687	0	941	73.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220148-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur2

Total Projected Budget from All Sources	N/A	$3,246,037.67
Total Budget	$0.00	$3,246,037.67
Total Obligated	$6,952.35	$3,246,037.67
Total Funds Drawdown	$9,092.50	$194,709.00
Program Funds Drawdown	$9,092.50	$194,709.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$156,543.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, Contractor shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Rev. Dr. Ransom Howard Street (7th Street) from DeQueen Boulevard to Woodworth Boulevard, on Procter Street from Lake Charles Avenue to Stilwell Boulevard, and on Woodworth Boulevard from 7th Street to Thomas Boulevard in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Rev. Dr. Ransom Howard Street (7th Street) from DeQueen Boulevard to Woodworth Boulevard, on Procter Street from Lake Charles Avenue to Stilwell Boulevard, and on Woodworth Boulevard from 7th Street to Thomas Boulevard in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000
Activity funds eligible for DREF (Ike	0	0/3239085

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31685	0	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220157-4-STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Roma

Total Projected Budget from All Sources	N/A	$471,990.22
Total Budget	$0.00	$471,990.22
Total Obligated	$3,937.26	$172,006.50
Total Funds Drawdown	$0.00	$45,509.48
Program Funds Drawdown	$0.00	$45,509.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$45,509.48
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface, install curb and gutter, and perform all associated construction and site grading. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Anacua Street from Mulberry Circle to South Efren Ramirez Avenue, on Mulberry Circle from Anacua Street to Anacua Street, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet Norht of Anacua Street, on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efren Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efren Ramirez Avenue in Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Anacua Street from Mulberry Circle to Efren Ramirez Ave, on Mulberry Circle from Circle from Anacua to Anacua, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet Norht of Anacua Street, on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efren Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efren Ramirez Avenue in Roma, Texas.

Activity Progress Narrative:

During the reporting period, the Roma street improvements had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5445

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	149	174	85.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220157-5-STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Roma

Total Projected Budget from All Sources	N/A	$542,898.22
Total Budget	$0.00	$542,898.22
Total Obligated	$3,937.26	$542,898.22
Total Funds Drawdown	$0.00	$45,783.08
Program Funds Drawdown	$0.00	$45,783.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$45,783.08
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-603-000-6956: Contractor shall purchase and install a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the site drainage and improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

Activity Progress Narrative:

During the reporting period, the Roma flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2820
Activity funds eligible for DREF (Ike	0	0/538945

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1250	1585	78.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220160-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$1,384,230.81
Total Budget	$0.00	$1,384,230.81
Total Obligated	$5,396.86	$1,384,230.81
Total Funds Drawdown	$9,667.88	$1,245,631.85
Program Funds Drawdown	$9,667.88	$1,245,631.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,028.68	$1,245,631.85
Sabine County	$27,028.68	$1,245,631.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install water treatment plant equipment, including membrane filtration equipment, clarifier equipment, disinfection equipment, raw water intake pumps, ground storage tanks, yard piping, electrical controls, and other associated appurtenances. Proposed improvements to the GM WSC surface water treatment plant will provide the county residents with a reliable source of potable water. Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, the Sabine County water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3624	8291	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220160-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$247,518.33
Total Budget	$0.00	$247,518.33
Total Obligated	$5,559.38	$247,518.33
Total Funds Drawdown	$4,700.00	$221,127.31
Program Funds Drawdown	$4,700.00	$221,127.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,775.17	$221,127.31
Sabine County	$75,775.17	$221,127.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty-five to sixty kilowatt (45 - 60 kW) generator (at Lift Station No.1) with transfer switch, pad, and associated appurtenances. Contractor shall also construct access drives for six (6) lift stations and provide structural improvements and upgrades to each of the six lift stations, along with site work associated with construction. Proposed improvements shall ensure uninterrupted sewer service. Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, the Sabine County sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	671	1294	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220160-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sabine County

Total Projected Budget from All Sources	N/A	$2,981,457.83
Total Budget	$0.00	$2,981,457.83
Total Obligated	$5,396.87	$2,981,457.83
Total Funds Drawdown	$36,548.81	$2,873,086.15
Program Funds Drawdown	$36,548.81	$2,873,086.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$74,835.41	$2,873,086.15
Sabine County	$74,835.41	$2,873,086.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase material and oil sand base. Work and installation of materials to be performed by County forces. Construction shall take place along various roadways in Precinct 1 in Sabine County, Texas. Also, Contractor shall purchase road base material, oil sand base, and rock (for rip rap slope); work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 2 in Sabine County, Texas. In addition, Contractor shall remove and replace existing wooden bridge with a concrete span bridge including pilings, abutment, concrete beams, concrete deck slab, traffic rail, guard rail with end treatment, slope protection, associated appurtenances, and perform site work associated with construction; Contractor shall also scarify, reshape, and re-compact roadway approach with Hot Mix Asphaltic Concrete (HMAC) base and surface. Construction shall take place on Centerview Road at its crossing with Sandy Creek in Precinct 3, Sabine County, Texas. Also in Precinct 3, Contractor shall replace an existing culvert with a larger culvert including side slope protection, associated pavement repair, and perform site work associated with construction, which shall take place on Coopers Crossing Street approximately 100 feet west of TX-149 in Sabine County, Texas. Contractor shall purchase Road base material and oil sand base. Work and installation of materials shall be performed by county forces and this construction shall take place along various roadways in Precinct 3 in Sabine County, Texas. Finally, In Precinct 4, Contractor shall purchase Road base material and oil sand base; work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 4 in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 1, 2, 3, and 4 in Sabine County, Texas.

Activity Progress Narrative:

During the reporting period, the Sabine County street improvements had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/479940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3624	8291	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220161-1b-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$254,035.43
Total Budget	$0.00	$254,035.43
Total Obligated	$3,151.52	$253,810.36
Total Funds Drawdown	$0.00	$16,763.32
Program Funds Drawdown	$0.00	$16,763.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,171.25	$16,763.32
San Augustine	$2,171.25	$16,763.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

Activity Progress Narrative:

During the reporting period, the San Augustine sewer facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220161-3-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$112,704.43
Total Budget	$0.00	$112,704.43
Total Obligated	$3,376.59	$112,704.43
Total Funds Drawdown	$0.00	$12,904.52
Program Funds Drawdown	$0.00	$12,904.52
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,161.25	$12,904.52
San Augustine	$6,161.25	$12,904.52
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City&rsquos electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104

feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

Activity Progress Narrative:

During the reporting period, the San Augustine other public utilities had environmental fund release complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/27

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220161-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine2

Total Projected Budget from All Sources	N/A	$17,260.42
Total Budget	$0.00	$17,260.42
Total Obligated	$3,376.58	$17,260.42
Total Funds Drawdown	$1,250.00	$10,254.07
Program Funds Drawdown	$1,250.00	$10,254.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,004.07
Match Contributed	$0.00	$0.00

Activity Description:

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State&rsquos procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

AFFH Planning - Citywide

Activity Progress Narrative:

During the reporting period, the San Augustine planning had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220161-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine

Total Projected Budget from All Sources	N/A	$1,278,026.43
Total Budget	$0.00	$1,278,026.43
Total Obligated	$3,376.58	$1,278,026.43
Total Funds Drawdown	$29,592.60	$141,131.27
Program Funds Drawdown	$29,592.60	$141,131.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$57,742.60	$141,131.27
San Augustine	$57,742.60	$141,131.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall repair and rehabilitate approximately twenty eight thousand seven hundred linear feet (28,700 lf) of existing City streets to their original width including subgrade preparation as required, construct base as required, construct hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Bolivar Street from Market Street to Columbia Street, on Livingston Street from Montgomery Street to Ayish Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to

function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout San Augustine, Texas: on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Bolivar Street from Market Street to Columbia Street, on Livingston Street from Montgomery Street to Ayish Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street.

Activity Progress Narrative:

During the reporting period, the San Augustine street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/28700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220162-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine County

Total Projected Budget from All Sources	N/A	$56,158.50
Total Budget	$0.00	$56,158.50
Total Obligated	$14,263.43	$56,158.50
Total Funds Drawdown	$18,250.00	$29,000.00
Program Funds Drawdown	$18,250.00	$29,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,250.00	$29,000.00
San Augustine County	$18,250.00	$29,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

County-wide (AFFH Planning) - San Augustine County, Texas

Activity Progress Narrative:

During the reporting period, the San Augustine County planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3838	8705	44.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220162-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Augustine County

Total Projected Budget from All Sources	N/A	$4,166,312.50
Total Budget	$0.00	$4,166,312.50
Total Obligated	$14,263.43	$4,166,312.50
Total Funds Drawdown	$361,216.62	$3,712,634.45
Program Funds Drawdown	$361,216.62	$3,712,634.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,689,777.89	$3,712,634.45
San Augustine County	$1,689,777.89	$3,712,634.45
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall restructure and add crushed limestone to county roads. Contractor shall remove existing and install new culvert structures ranging in size from new twelve inch to thrity-six inch (12 in. - 36 in.) storm sewer pipes. Proposed improvements will improve road drainage and eliminate standing water thus restoring and ensuring the function of the roads for primary access and emergency vehicle use. Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of

road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout San Augustine County, Texas: Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas.

Activity Progress Narrative:

During the reporting period, the San Augustine County street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	179189	179189/232455

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3838	8705	44.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Browder Loop
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$288,216.72
Total Budget	$0.00	$288,216.72
Total Obligated	$9,027.53	$288,216.72
Total Funds Drawdown	$155,335.36	$192,619.83
Program Funds Drawdown	$155,335.36	$192,619.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$163,605.89	$192,619.83
San Jacinto County	$163,605.89	$192,619.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer , apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Browder Loop street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	701	1451	48.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Butch Arthur Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$393,723.56
Total Budget	$0.00	$393,723.56
Total Obligated	$354.08	$393,723.56
Total Funds Drawdown	$3,400.00	$42,359.62
Program Funds Drawdown	$3,400.00	$42,359.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$11,678.64	$42,359.62
San Jacinto County	$11,678.64	$42,359.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Butch Arthur Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/3000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	576	946	60.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Eldridge Ln.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$607,877.99
Total Budget	$0.00	$607,877.99
Total Obligated	$354.08	$607,877.99
Total Funds Drawdown	$230,709.59	$550,066.02
Program Funds Drawdown	$230,709.59	$550,066.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$243,311.92	$550,066.02
San Jacinto County	$243,311.92	$550,066.02
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace approximately three hundred linear feet (300 lf) of the existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Along Eldridge Lane, Contractor shall reconstruct approximately five thousand eight hundred linear feet (5,800 lf) of the existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction. Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Eldridge Lane street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	504	885	56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Gray Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$447,904.94
Total Budget	$0.00	$447,904.94
Total Obligated	$354.07	$447,904.94
Total Funds Drawdown	$284,905.15	$399,477.96
Program Funds Drawdown	$284,905.15	$399,477.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$360,871.09	$399,477.96
San Jacinto County	$360,871.09	$399,477.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take placeon Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take placeon Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Gray Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	554	1019	54.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Hidden Cove Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$984,514.86
Total Budget	$0.00	$984,514.86
Total Obligated	$354.07	$984,514.86
Total Funds Drawdown	$303,395.59	$876,959.55
Program Funds Drawdown	$303,395.59	$876,959.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$521,731.64	$876,959.55
San Jacinto County	$521,731.64	$876,959.55
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Hidden Cove Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/9100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	873	1540	56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Hues Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$839,249.30
Total Budget	$0.00	$839,249.30
Total Obligated	$354.07	$839,249.30
Total Funds Drawdown	$231,103.87	$684,962.27
Program Funds Drawdown	$231,103.87	$684,962.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$407,435.54	$684,962.27
San Jacinto County	$407,435.54	$684,962.27
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall also reconstruct one thousand linear feet (1,000 lf) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Hues Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1492	2229	66.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Lower Vann Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$408,225.65
Total Budget	$0.00	$408,225.65
Total Obligated	$354.07	$408,225.65
Total Funds Drawdown	$163,622.30	$203,856.47
Program Funds Drawdown	$163,622.30	$203,856.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$170,688.22	$203,856.47
San Jacinto County	$170,688.22	$203,856.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately six hundred linear feet (600 lf) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) the existing roadway to its original width, including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction on Lower Vann Road. Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet westin Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet westin Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Lower Vann Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	621	1203	51.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Meekins Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$730,361.74
Total Budget	$0.00	$730,361.74
Total Obligated	$354.07	$730,361.74
Total Funds Drawdown	$297,155.85	$381,968.00
Program Funds Drawdown	$297,155.85	$381,968.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$312,599.40	$381,968.00
San Jacinto County	$312,599.40	$381,968.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall also reconstruct approximately eleven thousand eight hundred fifty linear feet (11,850 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Meekins Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	918	2012	45.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Red Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$121,206.01
Total Budget	$0.00	$121,206.01
Total Obligated	$354.07	$121,206.01
Total Funds Drawdown	$12,188.50	$69,124.65
Program Funds Drawdown	$12,188.50	$69,124.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,086.15	$69,124.65
San Jacinto County	$17,086.15	$69,124.65
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (45 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Red Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1013	1992	50.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Spring Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$800,263.28
Total Budget	$0.00	$800,263.28
Total Obligated	$354.07	$800,263.28
Total Funds Drawdown	$18,475.00	$135,393.08
Program Funds Drawdown	$18,475.00	$135,393.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,201.69	$135,393.08
San Jacinto County	$39,201.69	$135,393.08
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately three hundred linear feet (300 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction on Spring Road. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand four hundred linear feet (8,400 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6,000 feet east of FM 222), on Janning Street from approsimately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222), on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Spring oaR. street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	705	1410	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Waterwood Pkwy
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$708,900.23
Total Budget	$0.00	$708,900.23
Total Obligated	$354.07	$708,900.23
Total Funds Drawdown	$375,382.25	$619,241.57
Program Funds Drawdown	$375,382.25	$619,241.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$448,424.47	$619,241.57
San Jacinto County	$448,424.47	$619,241.57
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Waterwood Parkway street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	465	813	57.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220164-4-Watson Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Total Projected Budget from All Sources	N/A	$362,859.05
Total Budget	$0.00	$362,859.05
Total Obligated	$354.07	$362,859.05
Total Funds Drawdown	$0.00	$195,017.96
Program Funds Drawdown	$0.00	$195,017.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,868.90	$195,017.96
San Jacinto County	$8,868.90	$195,017.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take placeon Watson Road From: approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas.

Activity Progress Narrative:

During the reporting period, the San Jacinto County Watson Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1288	2062	62.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220168-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Santa Fe

Total Projected Budget from All Sources	N/A	$357,723.01
Total Budget	$0.00	$357,723.01
Total Obligated	$3,983.37	$353,720.60
Total Funds Drawdown	$0.00	$338,448.32
Program Funds Drawdown	$0.00	$338,448.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$338,448.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas

Activity Progress Narrative:

During the reporting period, the Santa Fe water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2114	3542	59.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220168-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Santa Fe

Total Projected Budget from All Sources	N/A	$2,003,244.60
Total Budget	$0.00	$2,003,244.60
Total Obligated	$7,985.79	$2,003,244.59
Total Funds Drawdown	$2,380.03	$207,372.96
Program Funds Drawdown	$2,380.03	$207,372.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$62,211.80	$207,372.96
Santa Fe	$62,211.80	$207,372.96
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate identified collection lines by installing cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Construction shall take place on 8th Street West from Ave Q ½ to approximately 654 feet to the end of the line, place on 9th Street West from Ave Q ½ to approximately 654 feet to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 feet, on Avenue O from the alley at the end of 11th Street to the South to Highway 6 approximately 209 feet, on Highway 6 from Avenue O to West end of the line near Avenue Q ½, on Highway 6 from alley between Castle Drive and Avenue Q ½ to the South to 18th Street approximately 233 feet, on Avenue M from 24th Street to approximately 557 feet South to the end of the line, on Avenue M from 24th Street to approximately 203 feet North to the end of the line, on 7th Street from between Eaton Drive and Avenue L to approximately 6,657 feet to the alley between Avenue Q ½ and Warpath Avenue, on Avenue Q ½ from North from 7th Street to Temple Circle approximately 226 feet, on Avenue Q ½ from 7th Street to the end of the line near 9th Street to approximately 1,324 feet, on 18th Street from Avenue M to approximately 627 feet East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 feet to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 feet to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 feet North to the end of the line, on Avenue M ½ from 24th Street to 1,345 feet South to the end of the line, on 12th Street from North Main Street to approximately 303 feet East to the end of the line, on 18th Street from Avenue P to approximately 2,853 feet, on 18th Street from Avenue P to the end of the line near Avenue M approximately 2,144 feet, on Highway 6 from Avenue M East to the end of

the line near Avenue L approximately 1,073 feet, on Highway 6 from between FM 646 and Avenue L to approximately 678 feet East to the end of the line, on Avenue M from Highway 6 to 23rd Street, and on 18th Street from Avenue M to West approximately 689 feet in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Santa Fe, Texas: on 8th Street West from Ave Q ½ to approximately 654 feet to the end of the line, place on 9th Street West from Ave Q ½ to approximately 654 feet to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 feet, on Avenue O from the alley at the end of 11th Street to the South to Highway 6 approximately 209 feet, on Highway 6 from Avenue O to West end of the line near Avenue Q ½, on Highway 6 from alley between Castle Drive and Avenue Q ½ to the South to 18th Street approximately 233 feet, on Avenue M from 24th Street to approximately 557 feet South to the end of the line, on Avenue M from 24th Street to approximately 203 feet North to the end of the line, on 7th Street from between Eaton Drive and Avenue L to approximately 6,657 feet to the alley between Avenue Q ½ and Warpath Avenue, on Avenue Q ½ from North from 7th Street to Temple Circle approximately 226 feet, on Avenue Q ½ from 7th Street to the end of the line near 9th Street to approximately 1,324 feet, on 18th Street from Avenue M to approximately 627 feet East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 feet to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 feet to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 feet North to the end of the line, on Avenue M ½ from 24th Street to 1,345 feet South to the end of the line, on 12th Street from North Main Street to approximately 303 feet East to the end of the line, on 18th Street from Avenue P to approximately 2,853 feet, on 18th Street from Avenue P to the end of the line near Avenue M approximately 2,144 feet, on Highway 6 from Avenue M East to the end of the line near Avenue L approximately 1,073 feet, on Highway 6 from between FM 646 and Avenue L to approximately 678 feet East to the end of the line, on Avenue M from Highway 6 to 23rd Street, and on 18th Street from Avenue M to West approximately 689 feet in Santa Fe, Texas.

Activity Progress Narrative:

During the reporting period, the Santa Fe sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/28702

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2114	3542	59.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220172-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shelby County

Total Projected Budget from All Sources	N/A	$38,216.01
Total Budget	$0.00	$38,216.01
Total Obligated	$4,123.05	$38,216.01
Total Funds Drawdown	$3,250.00	$29,067.99
Program Funds Drawdown	$3,250.00	$29,067.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,250.00	$29,067.99
Shelby County	$18,250.00	$29,067.99
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Shelby County, Texas - County-wide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, the Shelby County planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10777	24844	43.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220172-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shelby County

Total Projected Budget from All Sources	N/A	$3,125,691.03
Total Budget	$0.00	$3,125,691.03
Total Obligated	$4,123.05	$3,125,691.02
Total Funds Drawdown	$202,382.26	$3,067,013.00
Program Funds Drawdown	$202,382.26	$3,067,013.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$202,382.26	$3,067,013.00
Shelby County	$202,382.26	$3,067,013.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing county roadways to their original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) or oil sand surface, remove debris from drainage ditches, and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles in Shelby County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shelby County, Texas:
>on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1

mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles.

Activity Progress Narrative:

The Shelby County street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	68477/64000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	10777	24844	43.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220174-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Total Projected Budget from All Sources	N/A	$19,527.55
Total Budget	$0.00	$19,527.55
Total Obligated	$5,395.57	$19,527.55
Total Funds Drawdown	$1,375.00	$1,750.00
Program Funds Drawdown	$1,375.00	$1,750.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,625.00	$2,000.00
Shepherd	$1,625.00	$2,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Shepherd, Texas - Citywide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, the Shepherd planning was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1283	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220174-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Total Projected Budget from All Sources	N/A	$708,719.57
Total Budget	$0.00	$708,719.57
Total Obligated	$5,395.57	$708,719.56
Total Funds Drawdown	$0.00	$674,456.88
Program Funds Drawdown	$0.00	$674,456.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,908.40	$678,356.88
Shepherd	$15,908.40	$678,356.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

Activity Progress Narrative:

During the reporting period, the Shepherd street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6608/5990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1283	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220176-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Sour Lake

Total Projected Budget from All Sources	N/A	$513,721.76
Total Budget	($23,950.65)	$513,721.76
Total Obligated	($17,189.13)	$484,265.96
Total Funds Drawdown	$0.00	$468,550.85
Program Funds Drawdown	$0.00	$468,550.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$43,055.41	$468,550.85
Sour Lake	$43,055.41	$468,550.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove and replace the existing culverts with new culverts ranging in size from fifteen-inch diameter to thirty-six inch diameter (15 in.-36 in.) and line the drainage ditch outfall with erosion control blanket. Gustan Street drainage ditch will be reshaped and lined with concrete and existing box culverts at Barfield, Smith and Herring Streets to be replaced. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500
Activity funds eligible for DREF (Ike	0	0/501455

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	794	1667	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220179-5-Alto Bonito
STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$225,783.75
Total Budget	$0.00	$225,783.75
Total Obligated	$9,813.35	$227,743.75
Total Funds Drawdown	$3,738.00	$27,393.85
Program Funds Drawdown	$3,738.00	$27,393.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,538.00	$27,393.85
Starr County	$4,538.00	$27,393.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, the Starr County Alto Bonito flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1700
Activity funds eligible for DREF (Ike	0	0/217930

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2316	2827	81.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220179-5-Las Lomas
STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$281,708.67
Total Budget	$0.00	$281,708.67
Total Obligated	$3,518.27	$279,748.67
Total Funds Drawdown	$13,956.00	$251,435.85
Program Funds Drawdown	$13,956.00	$251,435.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$133,552.00	$251,435.85
Starr County	$133,552.00	$251,435.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, the Starr County Las Lomas flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2600	2600/2600
Activity funds eligible for DREF (Ike	0	0/276230

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5264	6293	83.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220179-5-Los Morenos
STDC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

Total Projected Budget from All Sources	N/A	$520,494.68
Total Budget	$0.00	$520,494.68
Total Obligated	$3,518.28	$520,494.68
Total Funds Drawdown	$4,426.80	$27,304.66
Program Funds Drawdown	$4,426.80	$27,304.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,226.80	$27,304.66
Starr County	$9,226.80	$27,304.66
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, the Starr County Los Morenos street improvements had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9600
Activity funds eligible for DREF (Ike	0	0/516976

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2894	3328	86.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220183-4-
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Taylor Landing

Total Projected Budget from All Sources	N/A	$475,054.72
Total Budget	$0.00	$475,054.72
Total Obligated	$5,327.49	$475,054.72
Total Funds Drawdown	$0.00	$460,025.10
Program Funds Drawdown	$0.00	$460,025.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,271.55	$460,025.10
Taylor Landing	$8,271.55	$460,025.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, scarify existing flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Lane from 211 Bayou Lane to Happy Hollow Lane, on Taylor's Cove from Bayou Lane to Happy Hollow Lane, on Happy Hollow Lane from Bayou Lane to Taylor's Cove, on Milo from Greenwood Drive to Bayou Lane, on Country Club Road from 4,000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Lane from Greenwood Drive Cul-de-sac to 305 Bayou Drive, on Bayou Lane from 211 Bayou Lane to Happy Hollow Lane, on Taylor's Cove from

Bayou Lane to Happy Hollow Lane, on Happy Hollow Lane from Bayou Lane to Taylor's Cove, on Milo Drive from Greenwood Drive to Bayou Lane, on Country Club Road from 4,000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15361

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod		Total Low/Mod%
# of Persons	0	0	233	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220183-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Taylor Landing

Total Projected Budget from All Sources	N/A	$40,824.72
Total Budget	($199.16)	$40,824.72
Total Obligated	$5,128.33	$40,625.56
Total Funds Drawdown	$100.00	$32,275.54
Program Funds Drawdown	$100.00	$32,275.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,471.49	$32,275.54
Taylor Landing	$25,471.49	$32,275.54
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/1068
Activity funds eligible for DREF (Ike	0	0/35497

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	233	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220184-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tenaha

Total Projected Budget from All Sources	N/A	$13,404.01
Total Budget	$0.00	$13,404.01
Total Obligated	$2,381.88	$13,404.01
Total Funds Drawdown	$1,100.00	$10,400.00
Program Funds Drawdown	$1,100.00	$10,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,100.00	$10,400.00
Tenaha	$6,100.00	$10,400.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Tenaha, Texas - City wide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, the Tenaha planning had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	690	1065	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220184-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/03/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tenaha

Total Projected Budget from All Sources	N/A	$196,842.01
Total Budget	$0.00	$196,842.01
Total Obligated	$2,381.87	$196,842.00
Total Funds Drawdown	$0.00	$152,775.04
Program Funds Drawdown	$0.00	$152,775.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$152,775.04
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand seven hundred linear feet (1,700 lf) of the existing roadway including grading; excavation; backfilling; scarify and re-compact existing pavement; construct hot mix asphalt concrete surface; adjust sanitary sewer manhole rings; install new drainage pipe; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas.

Activity Progress Narrative:

The Tenaha street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1700/1700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	59	64	92.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220185-1b-LS 15
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$276,647.61
Total Budget	$0.00	$276,647.61
Total Obligated	$2,860.70	$274,916.52
Total Funds Drawdown	$16,984.62	$252,762.75
Program Funds Drawdown	$16,984.62	$252,762.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$229,849.30	$252,762.75
Texas City	$229,849.30	$252,762.75
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generator with transfer switch, sub-base fuel tank up to five hundred gallons (500 gal), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, the Texas City Lift Station 15 sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	457	571	80.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220185-1b-LS 8
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$157,536.82
Total Budget	$0.00	$157,536.82
Total Obligated	$2,063.73	$155,008.75
Total Funds Drawdown	$70,354.35	$95,035.85
Program Funds Drawdown	$70,354.35	$95,035.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$72,122.40	$95,035.85
Texas City	$72,122.40	$95,035.85
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generator with transfer switch, sub-base fuel tank up to five hundred gallons (500 gal), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

Activity Progress Narrative:

During the reporting period, the Texas City Lift Station 8 sewer facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	277	323	85.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220185-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Total Projected Budget from All Sources	N/A	$13,033,456.43
Total Budget	$0.00	$13,033,456.43
Total Obligated	$4,591.81	$13,033,456.43
Total Funds Drawdown	$2,529,907.17	$6,635,134.82
Program Funds Drawdown	$2,529,907.17	$6,635,134.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,673,228.14	$6,635,134.82
Texas City	$4,673,228.14	$6,635,134.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to fifty-four inches (18 in. &ndash 54 in.), box culverts ranging in bottom width from five to twelve feet (5 ft. &ndash 12 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall at Bay Street. Contractor shall also rehabilitate the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Bay Street North from 14th Avenue North to 16th Avenue North, on 6th Street from 11th Avenue North to 20th Avenue North, on 16th Avenue North from 6th Street North to Bay Street, on 15th Avenue from 10th Street North to 6th Street, on City Drainage easement from 70 feet South of the intersection of 10th Street and 15th Avenue North to 70 feet South of the intersection of 6th Street and 15th Avenue North, on 14th Avenue North from 6th Street North to Bay Street, on City Property bounded by School Property, 16th Avenue North, 14th, Avenue North, Bay Street and on School Property bounded by 6th Street North, 16th Avenue North, 14th Avenue North and City Property in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Bay Street North from 14th Avenue North to 16th Avenue North, on 6th Street from 11th

Avenue North to 20th Avenue North, on 16th Avenue North from 6th Street North to Bay Street, on 15th Avenue from 10th Street North to 6th Street, on City Drainage easement from 70 feet South of the intersection of 10th Street and 15th Avenue North to 70 feet South of the intersection of 6th Street and 15th Avenue North, on 14th Avenue North from 6th Street North to Bay Street, on City Property bounded by School Property, 16th Avenue North, 14th, Avenue North, Bay Street and on School Property bounded by 6th Street North, 16th Avenue North, 14th Avenue North and City Property in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, the Texas City flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18150
Activity funds eligible for DREF (Ike	0	0/12859881

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1597	2213	72.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220186-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tiki Island

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$269,452.46
Total Budget	$0.00	$269,452.46
Total Obligated	$5,938.78	$269,452.46
Total Funds Drawdown	$4,499.99	$206,630.20
Program Funds Drawdown	$4,499.99	$206,630.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$123,387.71	$206,630.20
Tiki Island	$123,387.71	$206,630.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) reverse osmosis train along with associated appurtenances and perform site work associated with construction. Installation of the filtration train will ensure continuous operation of the water system and uninterrupted water service. Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas

Activity Progress Narrative:

During the reporting period, the Tiki Island water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	117	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220187-10-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Timpson

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$35,239.33
Total Budget	$0.00	$35,239.33
Total Obligated	$9,519.56	$35,239.33
Total Funds Drawdown	$0.00	$17,125.98
Program Funds Drawdown	$0.00	$17,125.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$375.00	$17,125.98
Timpson	$375.00	$17,125.98
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed thirty to sixty kilowatt (30 - 60 kW) generator with transfer switch, pad, and fencing, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station and fire protection services. Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas.

Activity Progress Narrative:

The Timpson fire protection facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	723	1124	64.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220187-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Timpson

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$203,489.35
Total Budget	$0.00	$203,489.35
Total Obligated	$6,970.81	$201,076.59
Total Funds Drawdown	$617.20	$143,164.70
Program Funds Drawdown	$617.20	$143,164.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,741.45	$143,164.70
Timpson	$1,741.45	$143,164.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-claim, re-shape and re-compact approximately one thousand eight hundred ten linear feet (1,810 lf) of the existing street to its original width. Contractor shall furnish and install lime stabilized subgrade, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive and on Marcus Street from Pecan Street to Holly Street in Timpson, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, and on Marcus Street from Pecan Street to Holly Street in Timpson, Texas.

Activity Progress Narrative:

The Timpson street improvements project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	12500/1810

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	348	592	58.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220188-1b-LS
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Trinity

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$331,724.45
Total Budget	$0.00	$331,724.45
Total Obligated	$4,621.31	$329,820.27
Total Funds Drawdown	$27,975.38	$316,790.80
Program Funds Drawdown	$27,975.38	$316,790.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,975.38	$316,790.80
Trinity	$27,975.38	$316,790.80
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generator with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install backup grinder pumps at 7 lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the City of Trinity in Trinty, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the

City of Trinity in Trinty, Texas.

Activity Progress Narrative:

During the reporting period, the Trinity Lift Station sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	85	85	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220188-1b-WWP
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Trinity

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$199,165.65
Total Budget	$0.00	$199,165.65
Total Obligated	$6,525.48	$199,165.65
Total Funds Drawdown	$0.00	$186,201.00
Program Funds Drawdown	$0.00	$186,201.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$186,201.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty cubic yard (30 cy) roll-off dewatering unit. Proposed improvements will ensure continuous operation of the WWTP to remove sludge from the waste material and uninterrupted sewage treatment. Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas.

Activity Progress Narrative:

During the reporting period, the Trinity WWP sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1514	2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220188-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Trinity

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$539,554.85
Total Budget	$0.00	$539,554.85
Total Obligated	$6,525.48	$539,554.85
Total Funds Drawdown	$155,055.12	$328,061.40
Program Funds Drawdown	$155,055.12	$328,061.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$260,993.40	$328,061.40
Trinity	$260,993.40	$328,061.40
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct apporximately thirty two thousand three hundred fifity (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yarborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street(sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christoper Street (gravel surface) from

Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Contractor shall reconstruct apporximately thirty two thousand three hundred fifity (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yarborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street(sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christoper Street (gravel surface) from Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street.

Activity Progress Narrative:

During the reporting period, the Trinity street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/29900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	593	619	95.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220189-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
05/22/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$695,788.27
Total Budget	$0.00	$695,788.27
Total Obligated	$7,169.03	$695,726.57
Total Funds Drawdown	$8,000.00	$68,600.00
Program Funds Drawdown	$8,000.00	$68,600.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$21,600.00	$68,600.00
Trinity County	$21,600.00	$68,600.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (200,000 &ndash 300,000 gal) elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Construction shall take place at the Trinity High School Water System located at 500 East Caroline Street in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Trinity High School Water System located at 500 East Caroline Street in Trinity, Texas

Activity Progress Narrative:

During the reporting period, the Trinity County water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3127	7668	40.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220189-31-
DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$40,777.28
Total Budget	$0.00	$40,777.28
Total Obligated	$7,230.74	$40,777.28
Total Funds Drawdown	$2,750.00	$28,500.00
Program Funds Drawdown	$2,750.00	$28,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,750.00	$28,500.00
Trinity County	$17,750.00	$28,500.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Trinity County, Texas - County wide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, the Trinity County planning had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6093	13600	44.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220189-4-
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$3,038,609.29
Total Budget	$0.00	$3,038,609.29
Total Obligated	$7,230.74	$3,038,609.29
Total Funds Drawdown	$38,500.00	$216,866.00
Program Funds Drawdown	$38,500.00	$216,866.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,500.00	$216,866.00
Trinity County	$38,500.00	$216,866.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform roadway reconstruction on approximately one hundred twenty thousand three hundred linear feet (120,300 l.f.) of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from VB Woods to Sulfer Creek, on Sunny Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Lakewood Dr from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Creekside Loop from FM 1611 to end of pavement, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Sportsman Dr. from Trinity Cove Dr. to end of pavement, on Estate Dr. from Pinecrest Dr. to Hideaway Dr., on Eagle Dr. from Pinewood Dr. to Black Hawk Dr., on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Robb St. to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New

Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from US 287 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.
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Location Description:

Construction shall take place at various locations throughout Trinity County, Texas in Precincts 1, 2, 3, and 4: Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from VB Woods to Sulfer Creek, on Sunny Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Lakewood Dr from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Creekside Loop from FM 1611 to end of pavement, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Sportsman Dr. from Trinity Cove Dr. to end of pavement, on Estate Dr. from Pinecrest Dr. to Hideaway Dr., on Eagle Dr. from Pinewood Dr. to Black Hawk Dr., on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Robb St. to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from US 287 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road.

Activity Progress Narrative:

During the reporting period, the Trinity County street improvements had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/120300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4020	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220189-6-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Total Projected Budget from All Sources	N/A	$95,945.29
Total Budget	$0.00	$95,945.29
Total Obligated	$7,230.74	$95,945.29
Total Funds Drawdown	$64,092.43	$68,226.43
Program Funds Drawdown	$64,092.43	$68,226.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$69,592.43	$73,726.43
Trinity County	$69,592.43	$73,726.43
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4020	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-10-
DETCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$569,014.78
Total Budget	$0.00	$569,014.78
Total Obligated	$780.45	$569,014.78
Total Funds Drawdown	$63,333.94	$431,840.20
Program Funds Drawdown	$63,333.94	$431,840.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$220,238.14	$431,840.20
Tyler County	$220,238.14	$431,840.20
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a building with reinforced concrete slab, plumbing system, electrical system, telecommunications system, heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Installation of this new facility will ensure adequate fire protection for the City. Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas

Activity Progress Narrative:

During the reporting period, the Tyler County fire protection facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1212	2927	41.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR 1325
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$211,284.41
Total Budget	$4,348.00	$211,284.41
Total Obligated	$5,128.45	$211,284.41
Total Funds Drawdown	$0.00	$16,681.71
Program Funds Drawdown	$0.00	$16,681.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,009.38	$16,681.71
Tyler County	$3,009.38	$16,681.71
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply Hot Mix Asphalt Concrete (HMAC) or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County CR 1325 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	491	1748	28.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR 2375
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$244,287.12
Total Budget	($69,000.00)	$244,287.12
Total Obligated	($68,219.55)	$244,287.12
Total Funds Drawdown	$179,711.44	$212,329.90
Program Funds Drawdown	$179,711.44	$212,329.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$186,091.56	$212,329.90
Tyler County	$186,091.56	$212,329.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact existing roadway, furnish and install stabilized subgrade with lime for subgrade stabilization as required, and gravel base material. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, the Tyler County CR 2375 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/9200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	183	638	28.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR 2770/CR2775
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$1,036,898.60
Total Budget	$85,000.00	$1,036,898.60
Total Obligated	$85,780.46	$1,036,898.60
Total Funds Drawdown	$142,657.82	$938,738.44
Program Funds Drawdown	$142,657.82	$938,738.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$644,795.00	$938,738.44
Tyler County	$644,795.00	$938,738.44
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall also install new box culverts, remove debris from drainage ditches as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2770 at the intersection fo County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 2770 at the intersection fo County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County CR 2770 and CR2775 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	513	1295	39.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR 4005
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$83,918.90
Total Budget	($5,000.00)	$83,918.90
Total Obligated	($4,219.54)	$83,918.90
Total Funds Drawdown	$0.00	$7,743.34
Program Funds Drawdown	$0.00	$7,743.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,335.84	$7,743.34
Tyler County	$1,335.84	$7,743.34
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, the Tyler County CR 4005 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	549	982	55.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR 4650
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$398,464.42
Total Budget	($49,000.00)	$398,464.42
Total Obligated	($48,219.54)	$398,464.42
Total Funds Drawdown	$304,998.72	$349,491.82
Program Funds Drawdown	$304,998.72	$349,491.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$314,090.39	$349,491.82
Tyler County	$314,090.39	$349,491.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County CR 4650 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	833	2047	40.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR 4700/CT4550
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$888,252.81
Total Budget	$50,000.00	$888,252.81
Total Obligated	$50,780.46	$888,252.81
Total Funds Drawdown	$283,969.93	$346,977.23
Program Funds Drawdown	$283,969.93	$346,977.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$298,377.54	$346,977.23
Tyler County	$298,377.54	$346,977.23
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, the Tyler County CR 4700 and CT4550 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	584	1289	45.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-CR near Doucette
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$607,531.69
Total Budget	($6,000.00)	$607,531.69
Total Obligated	($5,219.54)	$607,531.69
Total Funds Drawdown	$155,287.15	$539,416.15
Program Funds Drawdown	$155,287.15	$539,416.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$314,919.33	$539,416.15
Tyler County	$314,919.33	$539,416.15
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection fo County Road 3200 and Wolf Creek, on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050, on County Road 3050 from US 69 to South and East approximately 1 mile, on County Road 3051 from County Road 3050 to Northeast, on County Road 3053 from US 69 to County Road 3100, on County Road 3100 from US 69 to End of Road, on County Road 3055 from County Road 3050 to End of Road, on County Road 3060 from County Road 3050 to End of Road, and on County Road 3065 from County Road 3050 to 5End of Road in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek; on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050; on County Road 3050 from US 69 to South and East approximately 1 mile; on County Road 3051 from County Road 3050 to County Road 3050 (loop); on County Road 3053 from

US 69 to County Road 3100; on County Road 3100 from US 69 to end of road; on County Road 3055 from County Road 3050 to end of road; on County Road 3060 from County Road 3050 to end of road; and on County Road 3065 from County Road 3050 to end of road in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County CR near Doucette street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	264	596	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-Cr near Spurger
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$592,892.79
Total Budget	($8,348.00)	$592,892.79
Total Obligated	($7,567.54)	$592,892.78
Total Funds Drawdown	$254,713.13	$495,727.85
Program Funds Drawdown	$254,713.13	$495,727.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$298,217.51	$495,727.85
Tyler County	$298,217.51	$495,727.85
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or chip seal surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, the Tyler County Cr near Spurger street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1003	1751	57.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220191-4-MLK Rd.
DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$1,071,896.65
Total Budget	($2,000.00)	$1,071,896.65
Total Obligated	($1,219.53)	$1,071,896.65
Total Funds Drawdown	$0.00	$100,019.21
Program Funds Drawdown	$0.00	$100,019.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,925.45	$100,019.21
Tyler County	$23,925.45	$100,019.21
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, the Tyler County MLK Road street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/30000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	452	1097	41.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220196-1a-Fairgrounds

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$92,270.87
Total Budget	$0.00	$92,270.87
Total Obligated	$1,320.48	$90,973.85
Total Funds Drawdown	$0.00	$5,156.98
Program Funds Drawdown	$0.00	$5,156.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$360.00	$5,156.98
Walker County	$360.00	$5,156.98
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

Activity Progress Narrative:

During the reporting period, the Walker County Fairgrounds water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	258	294	87.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220196-1a-Falba Plant
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$93,184.87
Total Budget	$0.00	$93,184.87
Total Obligated	$2,617.50	$93,184.87
Total Funds Drawdown	$0.00	$5,266.63
Program Funds Drawdown	$0.00	$5,266.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$360.00	$5,266.63
Walker County	$360.00	$5,266.63
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

Activity Progress Narrative:

During the reporting period, the Walker County Falba Plant water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	66	96	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220196-1a-Riverside Well 13
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$61,308.24
Total Budget	$0.00	$61,308.24
Total Obligated	$2,617.50	$59,838.87
Total Funds Drawdown	$0.00	$4,946.68
Program Funds Drawdown	$0.00	$4,946.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$360.00	$4,946.68
Walker County	$360.00	$4,946.68
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas

Activity Progress Narrative:

During the reporting period, the Walker County Riverside Well 13 water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	174	285	61.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220196-1a-Watson Lake
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$72,711.54
Total Budget	$0.00	$72,711.54
Total Obligated	$1,148.16	$72,711.54
Total Funds Drawdown	$0.00	$4,994.68
Program Funds Drawdown	$0.00	$4,994.68
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$360.00	$4,994.68
Walker County	$360.00	$4,994.68
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, the Walker County Watson Lake water facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	204	336	60.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220208-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$756,853.03
Total Budget	$0.00	$756,853.03
Total Obligated	$6,356.39	$754,846.38
Total Funds Drawdown	$0.00	$61,260.00
Program Funds Drawdown	$0.00	$61,260.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$61,260.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-593-000-6891: Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand four hundred linear feet (3,400 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas

Activity Progress Narrative:

During the reporting period, the Woodville water facilities had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/3400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1248	2349	53.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220209-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jamaica Beach

Total Projected Budget from All Sources	N/A	$387,394.52
Total Budget	$0.00	$387,394.52
Total Obligated	$7,389.70	$387,394.52
Total Funds Drawdown	$132,652.70	$229,792.70
Program Funds Drawdown	$132,652.70	$229,792.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$153,382.70	$229,792.70
Jamaica Beach	$153,382.70	$229,792.70
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-186-000-7314: Contractor shall purchase and install a citywide SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at all seven (7) lift stations throughout the City. Contractor shall also raise all seven (7) lift station and WWTP electrical controls, provide disinfecting equipment and water pump at the WWTP, raise the wet well walls of the WWTP main lift station, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will allow the City to monitor the sewer facilities and provide uninterrupted sewer service. Construction shall take place at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Jamaica Beach, Texas: at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and

Jamaica Cove Lift Station on 4834 Jamaica Cove.

Activity Progress Narrative:

During the reporting period, the Jamaica Beach sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	282	1075	26.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220209-4-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jamaica Beach

Total Projected Budget from All Sources	N/A	$257,124.51
Total Budget	$0.00	$257,124.51
Total Obligated	$7,389.69	$257,124.51
Total Funds Drawdown	$0.00	$242,421.59
Program Funds Drawdown	$0.00	$242,421.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,000.00	$242,421.59
Jamaica Beach	$4,000.00	$242,421.59
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-186-000-7314: Contractor shall reconstruct and/or rehabilitate failed pavement sections including base reconstruction, Hot Mix Asphaltic Concrete surface, apply chip seal, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, on Bahama Way from Jamaica Cove Road to Street End, on Pelican Road from Bob Smith Road to Street End, on Flamingo Way from Bob Smith Road to Street End, and on Curlew Road from Bob Smith Road to Street End in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, on Bahama Way from Jamaica Cove Road to Street End, on Pelican Road from Bob Smith Road to Street End, on Flamingo Way from Bob Smith Road to Street End, and on Curlew Road from Bob Smith Road to Street End in Jamaica Beach, Texas.

Activity Progress Narrative:

During the reporting period, the Jamaica Beach street improvements was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4680/7620

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20	104	19.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220210-1b-LS 1
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$146,591.72
Total Budget	$0.00	$146,591.72
Total Obligated	$1,282.03	$146,591.72
Total Funds Drawdown	$5,661.60	$15,790.20
Program Funds Drawdown	$5,661.60	$15,790.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,150.80	$15,790.20
New Summerfield	$8,150.80	$15,790.20
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 1 sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4	6	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220210-1b-LS 2
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$118,709.73
Total Budget	$0.00	$118,709.73
Total Obligated	$1,282.03	$118,709.72
Total Funds Drawdown	$8,807.60	$17,766.20
Program Funds Drawdown	$8,807.60	$17,766.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,126.80	$17,766.20
New Summerfield	$10,126.80	$17,766.20
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 2 sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31	43	72.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220210-1b-LS 3
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$133,551.73
Total Budget	$0.00	$133,551.73
Total Obligated	$1,282.04	$133,551.73
Total Funds Drawdown	$8,177.55	$18,180.85
Program Funds Drawdown	$8,177.55	$18,180.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,665.15	$18,180.85
New Summerfield	$9,665.15	$18,180.85
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 3 sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	261	367	71.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220210-1b-LS 5
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$167,221.74
Total Budget	$0.00	$167,221.74
Total Obligated	$1,282.04	$167,221.74
Total Funds Drawdown	$2,928.00	$11,805.80
Program Funds Drawdown	$2,928.00	$11,805.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,229.60	$11,805.80
New Summerfield	$4,229.60	$11,805.80
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 5 sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	83	75.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220210-1b-LS 6
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

Total Projected Budget from All Sources	N/A	$130,790.74
Total Budget	$0.00	$130,790.74
Total Obligated	$1,282.04	$130,790.74
Total Funds Drawdown	$6,352.50	$16,199.45
Program Funds Drawdown	$6,352.50	$16,199.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,807.90	$16,199.45
New Summerfield	$7,807.90	$16,199.45
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 6 sewer facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	510	686	74.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1a-Deepwater
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$435,055.73
Total Budget	$0.00	$435,055.73
Total Obligated	$3,907.77	$245,048.95
Total Funds Drawdown	$827.53	$32,718.81
Program Funds Drawdown	$827.53	$32,718.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,026.03	$32,718.81
Pasadena	$3,026.03	$32,718.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborogh Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborogh Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Deepwater water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1a-Garner Rd.
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$636,000.73
Total Budget	$0.00	$636,000.73
Total Obligated	($178,840.45)	$636,000.73
Total Funds Drawdown	$742.46	$84,013.59
Program Funds Drawdown	$742.46	$84,013.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,373.51	$84,013.59
Pasadena	$10,373.51	$84,013.59
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Garner Road water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1a-Pansy Rd.
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,970,333.23
Total Budget	$0.00	$1,970,333.23
Total Obligated	$193,914.55	$1,843,060.73
Total Funds Drawdown	$246,223.95	$416,583.13
Program Funds Drawdown	$246,223.95	$416,583.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$246,223.95	$416,583.13
Pasadena	$246,223.95	$416,583.13
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Pansy Road water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1a-Red Bluff
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$245,562.24
Total Budget	$0.00	$245,562.24
Total Obligated	$7,537.05	$245,562.24
Total Funds Drawdown	$3,085.53	$33,512.72
Program Funds Drawdown	$3,085.53	$33,512.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,085.53	$33,512.72
Pasadena	$3,085.53	$33,512.72
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW)with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.
Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Red Bluff water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1a-Wafer St. Grod

HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$2,115,410.00
Total Budget	$0.00	$2,115,410.00
Total Obligated	$7,537.05	$1,086,058.24
Total Funds Drawdown	$2,077.10	$101,769.47
Program Funds Drawdown	$2,077.10	$101,769.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,679.10	$101,769.47
Pasadena	$25,679.10	$101,769.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Wafer Street ground water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1b-New Vince Bayou WWTP
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,334,107.66
Total Budget	$0.00	$1,334,107.66
Total Obligated	$525,381.47	$1,334,107.66
Total Funds Drawdown	$2,414.10	$69,210.82
Program Funds Drawdown	$2,414.10	$69,210.82
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,511.10	$69,210.82
Pasadena	$7,511.10	$69,210.82
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena New Vince Bayou WWTP sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	55557	93151	59.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1b-Richey Rd.
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$997,312.75
Total Budget	$0.00	$997,312.75
Total Obligated	$333,326.56	$997,312.75
Total Funds Drawdown	$2,744.25	$35,488.64
Program Funds Drawdown	$2,744.25	$35,488.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,739.25	$35,488.64
Pasadena	$4,739.25	$35,488.64
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

Activity Progress Narrative:

During the reporting period, the Pasadena Richey Road sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2160

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5381	8137	66.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1b-Upgrade Vista Trunk
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,999,190.25
Total Budget	$0.00	$1,999,190.25
Total Obligated	($673,810.94)	$1,999,190.25
Total Funds Drawdown	$736,555.47	$1,027,870.83
Program Funds Drawdown	$736,555.47	$1,027,870.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$736,555.47	$1,027,870.83
Pasadena	$736,555.47	$1,027,870.83
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12069	23326	51.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-1b-Vista St. LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$769,881.25
Total Budget	$0.00	$769,881.25
Total Obligated	$333,326.56	$640,897.75
Total Funds Drawdown	$1,324.71	$42,052.83
Program Funds Drawdown	$1,324.71	$42,052.83
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,930.41	$42,052.83
Pasadena	$1,930.41	$42,052.83
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install a new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Vista Street Lift Station sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	9701	18746	51.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-31-Citywide Drainage Study
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$212,823.25
Total Budget	$0.00	$212,823.25
Total Obligated	$7,537.06	$212,823.25
Total Funds Drawdown	$0.00	$201,400.00
Program Funds Drawdown	$0.00	$201,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$201,400.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall conduct a citywide study of the City's drainage features to determine the areas and the facilities requiring upgrading or expansion, or other improvements such as detention facilities or pumping stations. Results of the study will identify areas and facilities requiring drainage improvements.

Location Description:

City wide - Pasadena, Texas

Activity Progress Narrative:

During the reporting period, the Pasadena Citywide Drainage Study planning had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-31-Citywide Evac Route
HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$212,823.25
Total Budget	$0.00	$212,823.25
Total Obligated	$7,537.06	$212,823.25
Total Funds Drawdown	$0.00	$201,400.00
Program Funds Drawdown	$0.00	$201,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$201,400.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall conduct a traffic signal study to analyze the timing and operations of the existing citywide traffic signal system, plus the signals on the major thoroughfares leading away from the city. The results of the study will provide a signal timing plan for use during emergency events in order to improve traffic flow out of the area.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

During the reporting period, the Pasadena Citywide Evacuation Route planning had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-5-Cotton Patch Bayou
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$2,756,250.20
Total Budget	$0.00	$2,756,250.20
Total Obligated	($1,981,820.99)	$2,756,250.20
Total Funds Drawdown	$63,156.56	$408,414.70
Program Funds Drawdown	$63,156.56	$408,414.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$94,045.81	$408,414.70
Pasadena	$94,045.81	$408,414.70
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a 48-inch storm sewer outfall trunkline along Thomas Avenue, install reinforced concrete pioe and approximately 20 storm sewer inlets, reconstruct roadway as needed and perform site work associated with construction. The Contractor shall also install a pumping station including pumps ranging in size from one hundred thousand to one hundred twenty thousand gallons per minute (100,000 gpm to 120,000 gpm), force main, motor control center, and pump station headworks. In addition, Contractor shall install duel feed power source and other associated appurtenances. Proposed improvements will allow the pump station to pump water from the Bayou and detention basin, thus significantly reduce flooding in the Bayou, and providing additional storage capacity and relief for the neighborhood drainage system.Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the North of Highway 225, within the drainage easement of Cotton Patch Bayou, and along Thomas Avenue (Trunk Line/Storm Sewer) from West of Alvin Street on southside of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the North of Highway 225, within the drainage easement of Cotton Patch Bayou, and along Thomas Avenue (Trunk Line/Storm Sewer) from West of Alvin Street on southside of Thomas Avenue to east

of James Street on south side of Thomas Avenue.

Activity Progress Narrative:

During the reporting period, the Pasadena Cotton Patch Bayou flood and drainage facilities had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4240
Activity funds eligible for DREF (Ike	0	0/4738071

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4121	6506	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220212-5-Martha Ditch
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Total Projected Budget from All Sources	N/A	$1,044,823.39
Total Budget	$0.00	$1,044,823.39
Total Obligated	$10,698.54	$1,030,110.73
Total Funds Drawdown	$749.08	$103,332.86
Program Funds Drawdown	$749.08	$103,332.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,943.08	$103,332.86
Pasadena	$10,943.08	$103,332.86
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall clear, re-grade and install appoximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the Pasadena Martha Ditch flood and drainage facilities had bid selection complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2050
Activity funds eligible for DREF (Ike	0	0/1019412

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1681	2971	56.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-31-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($4.90)	$0.00
Orange County	($4.90)	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-139-000-7217: Contractor shall develop a County-wide strategic plan for infrastructure related deficiencies in existing recovery efforts, mitigations for future natural disasters (including hurricane, flooding, and drought), and promotion of economic development. The study will include a &ldquoPlan of Action&rdquo to address the needs of the County and various local entities, including, but not limited to water and drainage districts. The plan for infrastructure will include flood control; transportation (bridges, roads, and rail); water supply and water quality; and power and communications. The identification of need and funding of infrastructure is closely linked to economic development. Economic development has a significant impact on local government&rsquos ability to generate revenue from property, inventory, and sales taxes. The plan will include identifying a strategy for economic development. The plan will not duplicate existing studies but will include a summary of current action to allow this document to be comprehensive in nature.

Location Description:

Countywide - Orange County, Texas

Activity Progress Narrative:

During the reporting period, the Orange County planning had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	33622	84966	39.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Allie Payne/Pine Bluff
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$906,929.94
Total Budget	$1,166.66	$906,929.94
Total Obligated	$5,462.72	$906,929.94
Total Funds Drawdown	$4,666.66	$27,744.87
Program Funds Drawdown	$4,666.66	$27,744.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,174.94	$27,744.87
Orange County	$5,174.94	$27,744.87
Match Contributed	$0.00	$0.00

Activity Description:

Grantee shall remove existing two (2) eight foot (8 ft.) diameter non-conforming tank car structures and replace with conforming precast Three (3) eight foot by eight foot by twenty-six foot (8 ft. x 8 ft. x 26 ft.) concrete box culverts in the Allie Payne/Pine Bluff Area on Allie Payne Street. Grantee shall remove existing one (1) six foot (6 ft.) diameter non-conforming tank car and replace One (1) eight foot by six foot by twenty-six foot (8 ft. x 6 ft. x 26 ft.) conforming concrete box culverts on Pine Bluff in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Allie Payne and Pine Bluff street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	461	0	2131	21.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Bessie Heights-Bridge
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$1,621,618.28
Total Budget	$0.00	$1,621,618.28
Total Obligated	$4,296.05	$1,621,618.28
Total Funds Drawdown	$7,000.00	$188,379.37
Program Funds Drawdown	$7,000.00	$188,379.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,014.28	$188,379.37
Orange County	$30,014.28	$188,379.37
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Bessie Heights and Bridge street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	738	0	2840	25.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Lane of the Oaks-Bridge
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$258,471.61
Total Budget	($1,166.66)	$258,471.61
Total Obligated	$3,129.38	$258,471.61
Total Funds Drawdown	$2,333.34	$21,145.00
Program Funds Drawdown	$2,333.34	$21,145.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,836.73	$21,145.00
Orange County	$2,836.73	$21,145.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with a fifty-five foot by twenty-six foot (55 ft. x 26 ft.) single span reinforced concrete beam structure including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon&rsquos Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike.

Location Description:

Construction will take place on Lane of the Oaks at Coon&rsquos Bayou just east of Hwy 62 in Orange County, Texas

Activity Progress Narrative:

During the reporting period, the Orange County Lane of the Oaks Bridge street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	253	0	478	52.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Near Bridge City
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$1,688,014.87
Total Budget	$0.00	$1,688,014.87
Total Obligated	$4,296.04	$1,688,014.87
Total Funds Drawdown	$183,687.40	$1,025,389.95
Program Funds Drawdown	$183,687.40	$1,025,389.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$927,445.03	$1,025,389.95
Orange County	$927,445.03	$1,025,389.95
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-139-000-7217
Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Woodcock Street from Winfree Street to Highway 105, on Elk Street from Highway 105 to Caribou Street, on Victory Circle from Highway 87 to Victory Circle, on Gaylynn Drive from Highway 87 to Patillo Road, on Briggs Drive from Highway 87 to Patillo Road, on Kingfisher Street from Fishhook Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Foreman Cutoff from FM 105 to FM1006, on Harvey Street from Round Bunch Road to Jones Street, on Gum Hill Road from Jones Street to end of road, on County Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to McKnight Road, on Fishhook Lane from Country Lane to Harvey Street, on McKnight Road from Fishhook lane to end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Carpenter Ext from Carpenter Circle to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo

Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Highlander Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victorylane from Patillo Road to end of road, and on Highland Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Bridge City, Texas: on Woodcock Street from Winfree Street to Highway 105, on Elk Street from Highway 105 to Caribou Street, on Victory Circle from Highway 87 to Victory Circle, on Gaylynn Drive from Highway 87 to Patillo Road, on Briggs Drive from Highway 87 to Patillo Road, on Kingfisher Street from Fishhook Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Foreman Cutoff from FM 105 to FM1006, on Harvey Street from Round Bunch Road to Jones Street, on Gum Hill Road from Jones Street to end of road, on County Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to McKnight Road, on Fishhook Lane from Country Lane to Harvey Street, on McKnight Road from Fishhook lane to end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Carpenter Ext from Carpenter Circle to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Highlander Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victorylane from Patillo Road to end of road, and on Highland Drive from Patillo Road to Patillo Circle.

Activity Progress Narrative:

During the reporting period, the Orange County Near Bridge City street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/49410

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5692	0	15830	35.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Near Vidor
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$153,922.68
Total Budget	$0.00	$153,922.68
Total Obligated	$4,296.04	$153,922.67
Total Funds Drawdown	$0.00	$16,029.61
Program Funds Drawdown	$0.00	$16,029.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,620.60	$16,029.61
Orange County	$3,620.60	$16,029.61
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-139-000-7217: Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Near Vidor street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6952

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5523	0	11004	50.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Precinct 1
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$387,228.26
Total Budget	$0.00	$387,228.26
Total Obligated	$4,296.03	$387,228.26
Total Funds Drawdown	$0.00	$32,232.81
Program Funds Drawdown	$0.00	$32,232.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,424.64	$32,232.81
Orange County	$9,424.64	$32,232.81
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Precinct 1 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15164

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2078	0	7270	28.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Precinct 2
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$405,817.27
Total Budget	$0.00	$405,817.27
Total Obligated	$4,296.03	$405,817.27
Total Funds Drawdown	$0.00	$35,705.11
Program Funds Drawdown	$0.00	$35,705.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,871.54	$35,705.11
Orange County	$9,871.54	$35,705.11
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

Activity Progress Narrative:

During the reporting period, the Orange County Precinct 2 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12518

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	399	0	1377	28.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220214-4-Precinct 4
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Total Projected Budget from All Sources	N/A	$446,247.27
Total Budget	$0.00	$446,247.27
Total Obligated	$4,296.03	$446,247.27
Total Funds Drawdown	$883.05	$37,309.36
Program Funds Drawdown	$883.05	$37,309.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,334.72	$37,309.36
Orange County	$13,334.72	$37,309.36
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Precinct 4 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12253

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	596	0	1084	54.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220215-20-SETRPC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$616,508.54
Total Budget	$0.00	$616,508.54
Total Obligated	$2,895.02	$554,752.54
Total Funds Drawdown	$39,194.54	$67,657.38
Program Funds Drawdown	$39,194.54	$67,657.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,194.54	$67,657.38
West Orange	$39,194.54	$67,657.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-133-000-7195: Contractor shall demolish, clear, and dispose of approximately twenty-three (22) residential structures and (1) commercial structure located throughout the city. As a pre-measure to the demolition work, the grantee shall file liens on the affected properties. Proposed demolition will remove residencies that are structurally unsound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2120 Houston Avenue, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2118 Houston Avenue, 1812 Houston Avenue, 215 Dayton Street, 717 Jasper Street, 221 Lind a Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, 205 Gloria Street, 801 Boston Street, 803 Boston Street, 2520 Bowie Street, and 114 Davis Avenue; and at the commercial structure located at 2833 Western Avenue in West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout West Orange, Texas as follows: at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2120 Houston Avenue, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2118 Houston Avenue, 1812 Houston Avenue, 215 Dayton Street, 717 Jasper Street, 221 Lind a Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, 205 Gloria Street, 801 Boston Street, 803 Boston Street, 2520 Bowie Street, and 114 Davis Avenue; and at the commercial structure located at 2833 Western Avenue in West Orange, Texas.

Activity Progress Narrative:

During the reporting period, the West Orange clearance and demolition had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/23

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1778	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220215-5-Lansing
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$350,558.56
Total Budget	$0.00	$350,558.56
Total Obligated	$2,895.03	$390,101.55
Total Funds Drawdown	$0.00	$313,897.95
Program Funds Drawdown	$0.00	$313,897.95
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,990.60	$313,897.95
West Orange	$47,990.60	$313,897.95
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

Activity Progress Narrative:

The West Orange Lansing flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	180/150
Activity funds eligible for DREF (Ike	0	0/387207

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1778	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220215-5-Tanglewood
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$192,689.56
Total Budget	$0.00	$192,689.56
Total Obligated	$2,895.04	$214,902.56
Total Funds Drawdown	$3,055.50	$169,590.10
Program Funds Drawdown	$3,055.50	$169,590.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,447.05	$169,590.10
West Orange	$19,447.05	$169,590.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

Activity Progress Narrative:

The West Orange Tanglewood flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	165/150
Activity funds eligible for DREF (Ike	0	0/212008

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	472	831	56.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220216-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lumberton

Total Projected Budget from All Sources	N/A	$1,389,085.00
Total Budget	$0.00	$1,389,085.00
Total Obligated	$6,514.84	$1,387,132.07
Total Funds Drawdown	$103,733.62	$1,358,509.80
Program Funds Drawdown	$103,733.62	$1,358,509.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$145,546.73	$1,369,509.80
Lumberton	$145,546.73	$1,369,509.80
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-518-000-6745: Contractor shall perform channel excavation (re-shape side slopes, widen and add embankment), install concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

Activity Progress Narrative:

The Lumberton flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8094/8094
Activity funds eligible for DREF (Ike	0	0/1380617

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2894	8833	32.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220217-1b-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinehurst

Total Projected Budget from All Sources	N/A	$254,632.89
Total Budget	$0.00	$254,632.89
Total Obligated	$5,048.05	$254,632.89
Total Funds Drawdown	$25,296.87	$245,540.54
Program Funds Drawdown	$25,296.87	$245,540.54
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$107,350.39	$245,540.54
Pinehurst	$107,350.39	$245,540.54
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-533-000-6791: Contractor shall rehabilitate three (3) existing lift stations by removing/replacing electrical work and miscellaneous piping, construct new concrete slabs, make structural modifications, add new wet wells, pumps, valve boxes, site fencing, hatches, and perform other site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1003	2273	44.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220217-4-
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pinehurst

Total Projected Budget from All Sources	N/A	$263,000.25
Total Budget	$0.00	$263,000.25
Total Obligated	$5,048.06	$263,000.25
Total Funds Drawdown	$0.00	$242,687.85
Program Funds Drawdown	$0.00	$242,687.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$31,955.66	$242,687.85
Pinehurst	$31,955.66	$242,687.85
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-533-000-6791: Contractor shall remove and replace existing single span timber bridge structure with storm drain culverts. In addition, Contractor shall perform street reconstruction, install headwalls/wingwalls, relocate utilities, and perform other site work associated with construction. Proposed improvements will restore and ensure the function of the road and bridge for primary access and emergency vehicle use. Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	60/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1003	2273	44.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220218-1a-Concrete Liner
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$296,945.98
Total Budget	$0.00	$296,945.98
Total Obligated	$3,553.04	$295,617.13
Total Funds Drawdown	$0.00	$247,191.18
Program Funds Drawdown	$0.00	$247,191.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,014.46	$247,191.18
Rose City	$13,014.46	$247,191.18
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-597-000-6897: Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, the Rose City Concrete Liner water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220218-1a-Fire Hydrant
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$190,409.06
Total Budget	$0.00	$190,409.06
Total Obligated	$2,170.97	$190,409.06
Total Funds Drawdown	$62,696.20	$159,828.80
Program Funds Drawdown	$62,696.20	$159,828.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$139,369.80	$159,828.80
Rose City	$139,369.80	$159,828.80
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-597-000-6897: Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water.
Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, the Rose City Fire Hydrant water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	25	25/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220218-4-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

Total Projected Budget from All Sources	N/A	$1,075,386.53
Total Budget	$0.00	$1,075,386.53
Total Obligated	$2,170.97	$1,074,031.07
Total Funds Drawdown	$0.00	$40,956.50
Program Funds Drawdown	$0.00	$40,956.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40,956.50
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-597-000-6897: Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, the Rose City street improvements had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220219-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

Total Projected Budget from All Sources	N/A	$4,827,339.40
Total Budget	$0.00	$4,827,339.40
Total Obligated	$5,219.84	$4,812,214.41
Total Funds Drawdown	$4,805.00	$396,207.47
Program Funds Drawdown	$4,805.00	$396,207.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,055.00	$396,207.47
Jefferson County	$53,055.00	$396,207.47
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

Activity Progress Narrative:

During the reporting period, the Jefferson County flood and drainage facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/76770
Activity funds eligible for DREF (Ike	0	0/4806995

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102478	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220220-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Total Projected Budget from All Sources	N/A	$16,135,601.13
Total Budget	$0.00	$16,135,601.13
Total Obligated	$25,221.90	$16,135,601.13
Total Funds Drawdown	$4,000.00	$67,500.00
Program Funds Drawdown	$4,000.00	$67,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,500.00	$67,500.00
Baytown	$7,500.00	$67,500.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators ranging in size from fifty to three hundred kilowatts (50 - 300 kW) with transfer switch, pad and associated appurtenances, and three (3) pumps with piping required for connection that will be located adjacent to the existing lift stations. Contractor shall also purchase and install a SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and the eight (8) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at each lift station throughout the City. Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain. Contractor shall provide other associated appurtenances and perform site work associated with construction. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899½ Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100½ Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442½ Rollingbrook Drive, #45 North Main #1 Lift Station (Generator) on 3701 North Main, and #73 Country Club Estates (Pump) at 3910½ Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri

Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899½ Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100½ Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442½ Rollingbrook Drive, #45 North Main #1 Lift Station (Generator) on 3701 North Main, and #73 Country Club Estates (Pump) at 3910½ Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, the Baytown sewer facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19197	34627	55.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220224-26-
DETCOG

Activitiy Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$4,550,034.85
Total Budget	$0.00	$4,550,034.85
Total Obligated	$0.00	$4,593,451.59
Total Funds Drawdown	$303,836.83	$2,174,580.15
Program Funds Drawdown	$303,836.83	$2,174,580.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$667,736.98	$2,174,580.15
Deep East Texas Council of Governments (DETCOG)	$667,736.98	$2,174,580.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

DETCOG region

Activity Progress Narrative:

During the reporting period, the Deep East Texas Council of Governments (DETCOG) economic development or recovery activity that creates or retains jobs had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/49	0/0	0/95	51.58
# of Permanent Jobs Retained	0	0	0	0/49	0/0	0/95	51.58

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	49	95	51.58

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220225-5-Merilyn Place
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
South Houston

Total Projected Budget from All Sources	N/A	$896,765.89
Total Budget	$0.00	$896,765.89
Total Obligated	$24,446.59	$884,663.81
Total Funds Drawdown	$0.00	$46,848.75
Program Funds Drawdown	$0.00	$46,848.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,549.00	$46,848.75
South Houston	$9,549.00	$46,848.75
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-554-000-6838: Contractor shall install a concrete low-flow channel system with concrete slope protectors along the cross section of the ditch (towards the top of the bank), replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, the South Houston Merilyn Place flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4291
Activity funds eligible for DREF (Ike	0	0/863717

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	843	1588	53.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220225-5-Perez Road
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Houston

Total Projected Budget from All Sources	N/A	$432,783.90
Total Budget	$0.00	$432,783.90
Total Obligated	$10,356.67	$432,783.90
Total Funds Drawdown	$0.00	$23,705.25
Program Funds Drawdown	$0.00	$23,705.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,451.00	$23,705.25
South Houston	$4,451.00	$23,705.25
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-554-000-6838: Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 &ndash 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, the South Houston Perez Road flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3352
Activity funds eligible for DREF (Ike	0	0/422427

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1375	1670	82.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220226-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/27/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Seabrook

Total Projected Budget from All Sources	N/A	$1,604,656.95
Total Budget	$0.00	$1,604,656.95
Total Obligated	$11,594.54	$1,604,656.95
Total Funds Drawdown	$22,000.00	$559,672.79
Program Funds Drawdown	$22,000.00	$559,672.79
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$54,169.29	$559,672.79
Seabrook	$54,169.29	$559,672.79
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-564-000-6858: Contractor shall perform ditch clearing, channel excavation and widening, place fill material, slope stabilization, and install concrete drainage structures along Pine Gully. Construction shall take place along Pine Gully from approximately 1,600 linear feet west of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Additionally, Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. Narrow portions of the channel that are not already protected will be stabilized with riprap. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester&rsquos Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction of Baywood Bridge replacement shall take place on Pine Gully, at the Baywood Drive bridge 540 l.f. east of Todville Road in Seabrook, Texas. Channel excavation and widening shall take place at Pine Gully from approximately 1,600 l.

f. west of the Todville Road Bridet/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road, and along Hester's Gully from 250 l.f. downstream from Todville Road to Galveson Bay Ditch clearing.

Activity Progress Narrative:

During the reporting period, the Seabrook flood and drainage facilities was pending submission of closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3000/6000
Activity funds eligible for DREF (Ike	0	0/1593062

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1396	4810	29.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220227-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Shore Acres

Total Projected Budget from All Sources	N/A	$193,173.16
Total Budget	$0.00	$193,173.16
Total Obligated	$7,332.32	$193,173.16
Total Funds Drawdown	$0.00	$9,401.75
Program Funds Drawdown	$0.00	$9,401.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,401.75
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-606-000-6993: Contractor shall replace approximately two thousand five hundred linear feet (2,500 L.F.) of existing six inch (6 in) water main with a new eight inch (8 in) water main, associated appurtenances, and perform site work associated with construction. Also, Contractor shall purchase and install new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

Activity Progress Narrative:

During the reporting period, the Shore Acres water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2476

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220228-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Total Projected Budget from All Sources	N/A	$526,310.45
Total Budget	$0.00	$526,310.45
Total Obligated	($282,170.96)	$517,935.77
Total Funds Drawdown	$4,279.20	$505,840.30
Program Funds Drawdown	$4,279.20	$505,840.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$191,452.47	$505,840.30
Jacinto City	$191,452.47	$505,840.30
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine

Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer Street.

Activity Progress Narrative:

The Jacinto City sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6975/5456

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5932	10302	57.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220228-1b-Force Main
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Total Projected Budget from All Sources	N/A	$301,330.58
Total Budget	$0.00	$301,330.58
Total Obligated	$301,330.58	$301,330.58
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,139.60	$2,139.60
Jacinto City	$2,139.60	$2,139.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Construction sahll take place for modification to the existing Lift Station, SWPP, reinforced Filter Fabric Barrier, and decommission existing manhole at Mercury Dr. and Lane St. and the eight inch (8 in.) Force Main preparation and installation from Mercury Dr. to Flint St. for 620 linear feet. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the existing Lift Station located at Mercury Dr. and Lane St. and the 8: Force Main from Mercury Dr. to Flint St., Jacinto City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/620

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1025	1609	63.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220231-5-HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Porte

Total Projected Budget from All Sources	N/A	$4,739,051.64
Total Budget	$0.00	$4,739,051.64
Total Obligated	$9,138.89	$4,739,051.64
Total Funds Drawdown	$1,428,685.35	$2,043,909.97
Program Funds Drawdown	$1,428,685.35	$2,043,909.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,493,424.75	$2,043,909.97
La Porte	$1,493,424.75	$2,043,909.97
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. &ndash 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, the La Porte flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4700
Activity funds eligible for DREF (Ike	0	0/4729913

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	946	1816	52.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220233-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/27/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$348,120.00
Total Budget	$0.00	$348,120.00
Total Obligated	$7,459.02	$346,323.41
Total Funds Drawdown	$0.00	$283,960.60
Program Funds Drawdown	$0.00	$283,960.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$240,461.10	$283,960.60
Galena Park	$240,461.10	$283,960.60
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-546-000-6821: Contractor shall purchase and install one (1) three hundred to three hundred-fifty kilowatt (300 - 350 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas.

Activity Progress Narrative:

The Galena Park water facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6791	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220233-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/27/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$584,689.01
Total Budget	$0.00	$584,689.01
Total Obligated	$9,255.61	$584,689.00
Total Funds Drawdown	$6,645.33	$69,023.08
Program Funds Drawdown	$6,645.33	$69,023.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,982.51	$69,761.45
Galena Park	$23,982.51	$69,761.45
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-546-000-6821: Contractor shall rehabilitate the existing sanitary sewer lines via pipe bursting, purchase and install new man-holes, make new service connections, clean and TV inspect sanitary sewer lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will ensure continuous operation of the sewer collection system. Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 5th Street, on Line between 9th Street and 10th Street from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 5th Street, on Line between 9th Street and 10th Street from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast.

Activity Progress Narrative:

During the reporting period, the Galena Park sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5778

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6791	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220243-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alvin

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$2,182,728.31
Total Budget	$0.00	$2,182,728.31
Total Obligated	$10,266.64	$2,173,785.57
Total Funds Drawdown	$489,410.73	$821,641.31
Program Funds Drawdown	$489,410.73	$821,641.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$546,244.83	$821,641.31
Alvin	$546,244.83	$821,641.31
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-490-000-6665: Contractor shall purchase and install three (3) seventy-five to one hundred seventy-five kilowatt (75 - 175kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #33 located at 4202 N. Highway 35, Lift Station #30 located at 1587 N. Bypass Highway 35, and Lift Station #23 located at 1823 Steele Road in Alvin, Texas. Contractor shall also rehabilitate approximately eighteen thousand two hundred fifty linear feet (18,250 LF) of existing sanitary sewer line as well as performing existing manhole rehabilitation and replacement, connecting service lines, and performing well points, borings, and necessary pavement repairs. Construction shall take place on West Lang Street from South 7th Street to South 3rd Street, on West Blum Street from South 8th Street to South 2nd Street, on West Sidnor Street from South 2nd Street to South 7th Street, on West Sealy Street from North 9th Street to North 1st Street, on West Willis Street from North 9th Street to North 2nd Street, on West Phillips Street from 9th Street to North 2nd Street, on Easement between W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on W Lang Street from S 7th Street to S 3rd Street, on W Blum Street from S 8th Street to S 2nd Street, on W Sidnor Street from S 2nd Street to S 7th Street, on W Sealy Street from N 9th Street to N 1st Street, on W Willis Street from N 9th Street to N 2nd Street, on W Phillips Street from 9th Street to N 2nd Street, on Easement bwt W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas.

Activity Progress Narrative:

During the reporting period, the Alvin sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3
# of Linear feet of Public Improvement	0	0/18250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11470	21489	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220244-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Angleton

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,569,624.89
Total Budget	$0.00	$1,569,624.89
Total Obligated	$6,352.48	$1,569,624.89
Total Funds Drawdown	$46,603.80	$225,171.75
Program Funds Drawdown	$46,603.80	$225,171.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$69,905.70	$225,171.75
Angleton	$69,905.70	$225,171.75
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 &ndash 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3200 North Downing in Angleton, Texas

Activity Progress Narrative:

During the reporting period, the Angleton water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9369	18017	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220246-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$382,174.64
Total Budget	$0.00	$382,174.64
Total Obligated	$3,604.10	$382,174.64
Total Funds Drawdown	$2,677.90	$33,406.10
Program Funds Drawdown	$2,677.90	$33,406.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,372.65	$33,406.10
Freeport	$9,372.65	$33,406.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas.
Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

Activity Progress Narrative:

During the reporting period, the Freeport water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8827	12694	69.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220246-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$827,479.32
Total Budget	$0.00	$827,479.32
Total Obligated	$4,937.44	$827,479.32
Total Funds Drawdown	$4,897.62	$74,313.84
Program Funds Drawdown	$4,897.62	$74,313.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,141.67	$74,313.84
Freeport	$17,141.67	$74,313.84
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street,

Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

Activity Progress Narrative:

During the reporting period, the Freeport sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/32

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8827	12694	69.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220246-5-
HGAC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Total Projected Budget from All Sources	N/A	$348,379.99
Total Budget	$0.00	$348,379.99
Total Obligated	$4,937.45	$348,379.99
Total Funds Drawdown	$2,525.25	$23,989.88
Program Funds Drawdown	$2,525.25	$23,989.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,838.38	$23,989.88
Freeport	$8,838.38	$23,989.88
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike. (Proposed Measure is 2 Public Facilities.) (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

Activity Progress Narrative:

During the reporting period, the Freeport flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/343442

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	8827	0	12694	69.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220248-1a-
DETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lufkin

Total Projected Budget from All Sources	N/A	$234,224.34
Total Budget	$0.00	$234,224.34
Total Obligated	$1,536.11	$234,224.34
Total Funds Drawdown	$47,464.20	$69,127.58
Program Funds Drawdown	$47,464.20	$69,127.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,464.20	$69,127.58
Lufkin	$47,464.20	$69,127.58
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-187-000-7315: Contractor shall purchase and install one (1) five hundred to six hundred kilowatt (500 - 600 kW) generator complete with transfer switch, concrete foundation, electrical work, and other miscellaneous appurtenances. Contractor shall also perform any additional site work that is associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted water treatment. Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas.

Activity Progress Narrative:

During the reporting period, the Lufkin water facilities was awaiting TxDOT approval to enter into procurement phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12921	31487	41.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220248-31-DETCOG

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
05/22/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lufkin

Total Projected Budget from All Sources	N/A	$34,524.34
Total Budget	$0.00	$34,524.34
Total Obligated	$1,536.11	$34,524.34
Total Funds Drawdown	$16,650.00	$27,123.38
Program Funds Drawdown	$16,650.00	$27,123.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$16,650.00	$27,123.38
Lufkin	$16,650.00	$27,123.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-187-000-7315: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Lufkin, Texas (AFFH Planning)

Activity Progress Narrative:

The Lufkin planning project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12921	31487	41.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220248-5-DETCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lufkin

Total Projected Budget from All Sources	N/A	$976,870.33
Total Budget	$0.00	$976,870.33
Total Obligated	$1,536.10	$976,870.33
Total Funds Drawdown	$15,100.00	$72,973.38
Program Funds Drawdown	$15,100.00	$72,973.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$19,100.00	$72,973.38
Lufkin	$19,100.00	$72,973.38
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-187-000-7315: Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

Activity Progress Narrative:

During the reporting period, the Lufkin flood and drainage facilities was awaiting TxDOT approval to enter into procurement phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1580
Activity funds eligible for DREF (Ike	0	0/975334

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12921	31487	41.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220250-5-CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockport

Total Projected Budget from All Sources	N/A	$1,015,597.44
Total Budget	$0.00	$1,015,597.44
Total Obligated	$4,052.19	$1,008,326.82
Total Funds Drawdown	$14,962.49	$97,841.27
Program Funds Drawdown	$14,962.49	$97,841.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$41,924.99	$97,841.27
Rockport	$41,924.99	$97,841.27
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-132-000-7194: Contractor shall install new storm drain culverts ranging from fifteen inches to forty-two inches (15 in. to 42 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street in Rockport, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas.

Activity Progress Narrative:

During the reporting period, the Rockport flood and drainage facilities had procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/14700
Activity funds eligible for DREF (Ike	0	0/1004258

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	599	810	73.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220251-4-Archie
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$358,213.97
Total Budget	$0.00	$358,213.97
Total Obligated	$2,356.60	$358,213.97
Total Funds Drawdown	$0.00	$323,448.24
Program Funds Drawdown	$0.00	$323,448.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,072.10	$323,448.24
Vidor	$7,072.10	$323,448.24
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-523-000-6754: Contractor shall perform approximately four thousand six hundred ten linear feet (4,610 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4610

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	267	401	66.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220251-4-East RR Ave
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$943,092.72
Total Budget	$0.00	$943,092.72
Total Obligated	$2,356.60	$943,092.72
Total Funds Drawdown	$0.00	$892,063.91
Program Funds Drawdown	$0.00	$892,063.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,068.00	$892,063.91
Vidor	$14,068.00	$892,063.91
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-523-000-6754
Contractor shall perform approximately thirteen thousand eight hundred ninety linear feet (13,890 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13890

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1132	2892	39.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220251-4-HWY 90
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Vidor

Total Projected Budget from All Sources	N/A	$541,608.93
Total Budget	$0.00	$541,608.93
Total Obligated	$2,387.79	$541,608.92
Total Funds Drawdown	$17,287.00	$49,531.19
Program Funds Drawdown	$17,287.00	$49,531.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,287.00	$49,531.19
Vidor	$17,287.00	$49,531.19
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall perform approximately five thousand eight hundred eighty linear feet (5,880 l.f.) of street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5880

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5192	0	11161	46.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220251-4-Stanley/Flora
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$229,958.23
Total Budget	$0.00	$229,958.23
Total Obligated	$2,356.61	$229,958.23
Total Funds Drawdown	$0.00	$208,851.74
Program Funds Drawdown	$0.00	$208,851.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,933.90	$208,851.74
Vidor	$5,933.90	$208,851.74
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-523-000-6754: Contractor shall perform approximately four thousand ninety linear feet (4,090 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4090

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	46	67	68.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220254-5-
CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bayside

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$149,659.29
Total Budget	$0.00	$149,659.29
Total Obligated	$7,252.29	$141,922.41
Total Funds Drawdown	$6,214.22	$22,692.01
Program Funds Drawdown	$6,214.22	$22,692.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,214.22	$22,692.01
Bayside	$6,214.22	$22,692.01
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-113-000-7153: Contractor shall install erosion control mat with related bank reshaping, select fill material, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilazation from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Copano Bay Erosion Stabilazation from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

Activity Progress Narrative:

During the reporting period, the Bayside flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/335
Activity funds eligible for DREF (Ike	0	0/134670

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	165	269	61.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220255-1a-
HGAC-complete

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$132,716.59
Total Budget	$0.00	$132,716.59
Total Obligated	$5,628.47	$132,716.59
Total Funds Drawdown	$0.00	$124,964.00
Program Funds Drawdown	$0.00	$124,964.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$124,964.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-478-000-6644: Grantee shall purchase and install one (1) one hundred fifty to two hundred fifty kilowatt (150 kW - 250 kW) permanently-affixed generator with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas.

Activity Progress Narrative:

The Brazoria County Farrington water facilities project was complete. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1515	2813	53.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220257-17b
SETRPC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
China

Total Projected Budget from All Sources	N/A	$31,598.95
Total Budget	($22,785.00)	$31,598.95
Total Obligated	($13,006.69)	$31,598.95
Total Funds Drawdown	$2,139.70	$14,992.00
Program Funds Drawdown	$2,139.70	$14,992.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,875.70	$16,728.00
China	$3,875.70	$16,728.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace existing private property sewer service lines, including service reconnections, cleanouts, repair pavement as needed, and provide other associated appurtenances. Proposed improvements, along with those performed under Activity 1b, will reduce the I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. These activities shall benefit a 5 persons, of which 5 persons, or one hundred percent (100%), are of low to moderate income.

Location Description:

Construction (Sewer Service lines) shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street for a total of 149 linear feet in China, Texas.

Activity Progress Narrative:

During the reporting period, the China sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220257-1a-Broadway Area
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
China

Total Projected Budget from All Sources	N/A	$402,247.80
Total Budget	$0.00	$402,247.80
Total Obligated	$5,398.13	$411,250.58
Total Funds Drawdown	$0.00	$392,574.48
Program Funds Drawdown	$0.00	$392,574.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$305,989.93
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace existing six inch water distribution lines, including service reconnections, and associated appurtenances (valves, couplings, plugs, tees, fire hydrants, etc.). Proposed improvements will ensure continuous and uninterrupted potable water service to the neighborhood. Construction shall take place on Avenue C from South Broadway to end of street, on Avenue D from South Broadway to end of street, on Avenue E from South Broadway to end of street, on Guillory Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street and on Wilson Avenue from South Broadway to end of street in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue C from South Broadway to end of street, on Avenue D from South Broadway to end of street, on Avenue E from South Broadway to end of street, on Guillory Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street and on Wilson Avenue from South Broadway to end of street in China, Texas.

Activity Progress Narrative:

During the reporting period, the China Broadway Area water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1560/6325

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	85	107	79.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220257-1a-Water Tank Rehab
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
China

Total Projected Budget from All Sources	N/A	$221,440.71
Total Budget	$0.00	$221,440.71
Total Obligated	$16,256.06	$221,440.71
Total Funds Drawdown	$0.00	$198,136.00
Program Funds Drawdown	$0.00	$198,136.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($12,587.10)	$198,136.00
China	($12,587.10)	$198,136.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall rehabilitate the existing elevated steel standpipe, the elevated spheroid storage tank and associated appurtenances including repair and preparation of the exterior surface, blast containment system, apply exterior lead free paint for each storage facility. Proposed improvement will address failure of the affected system by lengthening the useful life span of the tanks and ensure a continuous potable water supply. Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas.

Activity Progress Narrative:

During the reporting period, the China Water Tank Rehab water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1137	43.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220257-1b-City LS Improvements
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
China

Total Projected Budget from All Sources	N/A	$698,816.15
Total Budget	$0.00	$698,816.15
Total Obligated	$9,778.30	$698,816.15
Total Funds Drawdown	$350,121.79	$648,129.60
Program Funds Drawdown	$350,121.79	$648,129.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$592,305.60	$661,289.60
China	$592,305.60	$661,289.60
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty-five to seventy-five kilowatt (25 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy- five to one hundred sixty kilowatt (75 kW - 160 kW) with transfer switch, pad, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install valve vaults, electrical controls and pumps to rehabilitate and/or replace six (6) lift stations. Improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast croner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast croner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway

approximately 1,000 feet South of Wilson Avenue in China, Texas.

Activity Progress Narrative:

During the reporting period, the China City Lift Station sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1137	43.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220257-1b-Turner
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
China

Total Projected Budget from All Sources	N/A	$149,542.95
Total Budget	$22,785.00	$149,542.95
Total Obligated	$32,563.30	$149,542.95
Total Funds Drawdown	$50,199.10	$128,979.65
Program Funds Drawdown	$50,199.10	$128,979.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$52,556.35	$131,336.90
China	$52,556.35	$131,336.90
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace approximately 2560 linear feet of existing sewer service lines, cleanouts, repair pavement as needed within the public Right of Way, and provide other associated appurtenances. Proposed improvement will reduce I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Linzay Street from Turner Road to City Limits, on Elsie Street from Lee Drive to City Limits, on Ethel Ann Street from Turner Road to Casey Drive, on Lena Drive from Ethel Ann Street to Linzay Street, on Lee Street from Ethel Ann Street to City Limits, on Katherine Drive from Ethel Ann Street to City Limits, and on Casey Drive from Ethel Ann Street to City Limits in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on Linzay Street from Turner Road to City Limits (approximatley 560 l.f.), on Elsie Street from Lee Drive to City Limits (approximatley 200 l.f.), on Ethel Ann Street from Turner Road to Casey Drive (approximatley 720 l.f.), on Lena Drive from Ethel Ann Street to Linzay Street (approximatley 200 l.f.), on Lee Street from Ethel Ann Street to City Limits (approximately 320 l.f.), on Katherine Drive from Ethel Ann Street to City Limits (approximately 320 l.f.), and on Casey Drive from Ethel Ann Street to City Limits (approximately 240 l.f.) in China, Texas.

Activity Progress Narrative:

During the reporting period, the China Turner sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2560/2560

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	495	1137	43.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220257-4-Galveston St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
China

Total Projected Budget from All Sources	N/A	$223,371.20
Total Budget	$0.00	$223,371.20
Total Obligated	$3,300.55	$223,371.20
Total Funds Drawdown	$0.00	$209,349.50
Program Funds Drawdown	$0.00	$209,349.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,075.95	$209,349.50
China	$23,075.95	$209,349.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall reconstruct Galveston Street using base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas.

Activity Progress Narrative:

During the reporting period, the China Galveston Street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	11235/3745

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/223	0/546	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220258-1a-
ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Clarksville

Total Projected Budget from All Sources	N/A	$130,933.13
Total Budget	$0.00	$130,933.13
Total Obligated	$2,473.13	$130,933.13
Total Funds Drawdown	$3,165.00	$3,165.00
Program Funds Drawdown	$3,165.00	$3,165.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,165.00	$3,165.00
Clarksville	$3,165.00	$3,165.00
Match Contributed	$0.00	$0.00

Activity Description:

Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at 507 US Highway 80 in Clarksville City. Improvements shall address a failure to function caused by Hurricane Ike..

Location Description:

Construction shall take place at 507 US Highway 80 in Clarksville City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	316	0	791	39.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220258-1b-LS 1

ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clarksville

Total Projected Budget from All Sources	N/A	$76,582.96
Total Budget	$0.00	$76,582.96
Total Obligated	$2,526.03	$76,582.96
Total Funds Drawdown	$0.00	$70,254.10
Program Funds Drawdown	$0.00	$70,254.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$70,254.10
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas.

Activity Progress Narrative:

The Clarksville Lift Station 1 sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	97	103	94.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220258-1b-LS 2

ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clarksville

Total Projected Budget from All Sources	N/A	$67,395.96
Total Budget	$0.00	$67,395.96
Total Obligated	$2,526.02	$67,395.96
Total Funds Drawdown	$0.00	$61,445.40
Program Funds Drawdown	$0.00	$61,445.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$61,445.40
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas.

Activity Progress Narrative:

The Clarksville Lift Station 2 sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	97	103	94.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220258-1b-LS 3

ETCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clarksville

Total Projected Budget from All Sources	N/A	$58,828.97
Total Budget	$0.00	$58,828.97
Total Obligated	$2,526.03	$58,828.97
Total Funds Drawdown	$0.00	$49,965.50
Program Funds Drawdown	$0.00	$49,965.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$49,965.50
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas.

Activity Progress Narrative:

The Clarksville Lift Station 3 sewer facilities project was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	60	93	64.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220259-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clute

Total Projected Budget from All Sources	N/A	$1,070,767.71
Total Budget	$0.00	$1,070,767.71
Total Obligated	$6,477.08	$1,066,276.52
Total Funds Drawdown	$0.00	$96,430.74
Program Funds Drawdown	$0.00	$96,430.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,000.00	$96,430.74
Clute	$4,000.00	$96,430.74
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

Activity Progress Narrative:

During the reporting period, the Clute water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6630	10131	65.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220259-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Clute

Total Projected Budget from All Sources	N/A	$626,270.74
Total Budget	$0.00	$626,270.74
Total Obligated	$10,968.29	$626,270.73
Total Funds Drawdown	$0.00	$58,158.75
Program Funds Drawdown	$0.00	$58,158.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$58,158.75
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

Activity Progress Narrative:

During the reporting period, the Clute sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6630	10131	65.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220260-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/14/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Total Projected Budget from All Sources	N/A	$477,054.37
Total Budget	$0.00	$477,054.37
Total Obligated	$11,086.28	$475,073.64
Total Funds Drawdown	$0.00	$12,100.00
Program Funds Drawdown	$0.00	$12,100.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,000.00	$12,100.00
Montgomery County	$8,000.00	$12,100.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-255-000-7461: Contractor shall purchase and install twelve (12) permanently-affixed generators ranging in size from sixty to one hundred fifty kilowatts (60 - 150 kW), each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O&rsquoGrady #1 Lift Station on 1960 O&rsquoGrady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O&rsquoGrady #1 Lift Station on 1960 O&rsquoGrady, Airport Lift Station on 301 Carl Pickering Drive, and

PO203 Lift Station on 10340 FM 1484 in Conroe, Texas.

Activity Progress Narrative:

During the reporting period, the Montgomery County sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	20439	35797	57.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220261-5-CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Falfurrias

Total Projected Budget from All Sources	N/A	$1,017,612.20
Total Budget	$0.00	$1,017,612.20
Total Obligated	$13,372.39	$1,014,836.06
Total Funds Drawdown	$20,977.50	$85,825.00
Program Funds Drawdown	$20,977.50	$85,825.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,977.50	$85,825.00
Falfurrias	$27,977.50	$85,825.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-209-000-7362: Contractor shall install new storm sewer culverts ranging in size from eighteen to twenty four inches (18 - 24 in.) or equivalent arch pipes, inlets, junction boxes, , install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Construction shall take place on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing at Travis Street, and on Forrest Street from Cedar Street to Best Street in Falfurrias, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street to Forrest Street, on Best Street from

Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing at Travis Street, and on Forrest Street from Cedar Street to Best Street in Falfurrias, Texas.

Activity Progress Narrative:

During the reporting period, the Falfurrias flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6185
Activity funds eligible for DREF (Ike	0	0/1001464

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	767	939	81.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220263-1b-
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$1,951,471.03
Total Budget	$0.00	$1,951,471.03
Total Obligated	$19,178.03	$1,951,471.03
Total Funds Drawdown	$447,087.35	$1,526,912.49
Program Funds Drawdown	$447,087.35	$1,526,912.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$500,292.85	$1,526,912.49
Groves	$500,292.85	$1,526,912.49
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-198-000-7338: Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at Drainage District #7 from 2th Street to East to dead end of Berry Avenue, on Sunken Court starting on Highway 347 proceeding Northeast along an alley between Sunken Court and Woodlawn Drive and to Southeast to the intersection of Angie Lane and 25th Street turning Northeast to existing manhole, on Warren Street from intersection of Main Street and Warren Street to dead end, on Mire Street from intersection of Main Street and Mire Street proceeding Northeast to Cooley Avenue turning Southeast to existing manhole on 25th Street, on South Willis from intersection of Main Street and Willis Street proceeding Northeast to proposed manhole on Cooley Avenue, on East Drive from West Parkway Street (SH 73) and Main Avenue intersection proceeding to East Drive turning Northeast to West Parkway Street and East Drive intersection, proposed sanitary sewer manhole at the intersection of Garner Street and Lackey Street, and proposed sanitary sewer manhole at the intersection of 25th Street and West Parkway Street in Groves, Texas. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Georgia Lift Station on Georgia Street approximately 110 feet from Mockingbird Lane in Groves, Texas. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer

switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Taft Lift Station on the West corner of the intersection of 25th Street and Taft Street in Groves, Texas. Contractor shall purchase and install a SCADA system. Installation of the SCADA system will allow the city to monitor and control the city&rsquos wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant at the intersection of Taft Avenue and Procter Exn., East of Taft Avenue in Groves, Texas. Improvements shall address a direct damage caused by Hurricane Ike.

Location Description:

Sewer Line improvements take place at Drainage District #7 from 2th Street to East to dead end of Berry Avenue, on Sunken Court starting on Highway 347 proceeding Northeast along an alley between Sunken Court and Woodlawn Drive and to Southeast to the intersection of Angie Lane and 25th Street turning Northeast to existing manhole, on Warren Street from intersection of Main Street and Warren Street to dead end, on Mire Street from intersection of Main Street and Mire Street proceeding Northeast to Cooley Avenue turning Southeast to existing manhole on 25th Street, on South Willis from intersection of Main Street and Willis Street proceeding Northeast to proposed manhole on Cooley Avenue, on East Drive from West Parkway Street (SH 73) and Main Avenue intersection proceeding to East Drive turning Northeast to West Parkway Street and East Drive intersection, proposed sanitary sewer manhole at the intersection of Garner Street and Lackey Street, and proposed sanitary sewer manhole at the intersection of 25th Street and West Parkway Street in Groves, Texas. Generator installation shall take place at the Georgia Lift Station on Georgia Street, approximately 110 feet from Mockingbird Lane and the Taft Lift Station at the west corner of the intersection of 25th Street and Taft Avenue. SCADA System Construction shall take place at the Wastewater Plant at the intersection of Taft Avenue and Procter Exn., East of Taft Avenue in Groves, Texas.

Activity Progress Narrative:

The Groves sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5
# of Linear feet of Public Improvement	7887	7887/8254

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4511	15661	28.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220263-4-Center St.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$321,631.03
Total Budget	($374,455.86)	$321,631.03
Total Obligated	($175,776.97)	$321,631.03
Total Funds Drawdown	$26,087.55	$285,927.90
Program Funds Drawdown	$26,087.55	$285,927.90
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$72,447.87	$288,435.90
Groves	$72,447.87	$288,435.90
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-198-000-7338: Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas.

Activity Progress Narrative:

The Groves Center Street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4950/4750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	337	1100	30.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220263-4-Garner Rd.
SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

Total Projected Budget from All Sources	N/A	$370,874.03
Total Budget	$389,910.00	$370,874.03
Total Obligated	$214,133.03	$370,874.03
Total Funds Drawdown	$92,397.50	$346,649.40
Program Funds Drawdown	$92,397.50	$346,649.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$262,371.10	$347,996.60
Groves	$262,371.10	$347,996.60
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-198-000-7338: Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Gartner Street from Main Street to SH 73 and on Warren Street from Main Street to end of street in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Gartner Street from Main Street to SH 73 and on Warren Street from Main Street to end of street in Groves, Texas.

Activity Progress Narrative:

The Groves Garner Road street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5320/5320

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	471	904	52.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220264-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hempstead

Total Projected Budget from All Sources	N/A	$166,367.13
Total Budget	$0.00	$166,367.13
Total Obligated	$5,388.02	$166,367.13
Total Funds Drawdown	$747.30	$117,869.35
Program Funds Drawdown	$747.30	$117,869.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$99,912.75	$117,869.35
Hempstead	$99,912.75	$117,869.35
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-535-000-6799: Contractor shall purchase and install one (1) one hundred to two hundred fifty kilowatt (100 kW - 250 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas.

Activity Progress Narrative:

During the reporting period, the Hempstead water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2975	4461	66.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220265-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Huntsville2

Total Projected Budget from All Sources	N/A	$466,399.65
Total Budget	$0.00	$466,399.65
Total Obligated	$13,948.38	$464,346.35
Total Funds Drawdown	$0.00	$315,577.30
Program Funds Drawdown	$0.00	$315,577.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$315,577.30
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-220-000-7388: Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, the Huntsville water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11831	35934	32.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220266-5-CBCOG

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kenedy County

Total Projected Budget from All Sources	N/A	$1,026,101.99
Total Budget	$0.00	$1,026,101.99
Total Obligated	$7,805.15	$1,015,689.93
Total Funds Drawdown	$7,000.00	$78,898.89
Program Funds Drawdown	$7,000.00	$78,898.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,000.00	$78,898.89
Kenedy County	$7,000.00	$78,898.89
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-220-000-7388: Contractor shall install new drainage culverts (storm sewer system) ranging in size from twelve inches to forty-eight inches (12 in. &ndash 48 in.), inlets, outfall structures, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Tony De La Rosa Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Henry Martinez Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on La Parra Avenue from outfall structure East of US 77, on La Parra Avenue from outfall structure 1.5 miles East of US 77, on Tony De La Rosa Street from Outhfall Structure South of Kleberg Avenue, on Market Street from outfall structure 1.5 miles South of Kleberg Avenue, on ditch West of Union Pacific Railroad from Kenedy Avenue to North of Cuellar Avenue, on ditch West of Union Pacific Railroad from North of King Avenue to South of Cantu Road, ditch on Henry Martinez Street from La Parra Avenue to Kleberg Avenue, and ditch on Tony De La Rosa Steet from La Parra Avenue to Kleberg Avenue in Sarita, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on La Parra Avenue from Garcia Road to Tony De La Rosa Street, on La Parra Avenue from Turcotte Street to Main Street, on Tony De La Rosa Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Henry Martinez Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Tony De La Rosa Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on La Parra Avenue from outfall structure East of US 77, on ditch West of Union Pacific Railroad from Kenedy Avenue to North of Cuellar Avenue, and on ditch West of Union Pacific Railroad from North of King Avenue to South of Cantu Road in Sarita, Texas.

Activity Progress Narrative:

During the reporting period, the Kenedy County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11064
Activity funds eligible for DREF (Ike	0	0/1007885

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	217	260	83.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220268-14-Job Training Center
SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lamar University

Total Projected Budget from All Sources	N/A	$505,181.33
Total Budget	$0.00	$505,181.33
Total Obligated	$3,012.71	$505,181.33
Total Funds Drawdown	$0.00	$17,383.31
Program Funds Drawdown	$0.00	$17,383.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,355.00	$17,383.31
Lamar University	$5,355.00	$17,383.31
Match Contributed	$0.00	$0.00

Activity Description:

Contractor, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue is in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

Activity Progress Narrative:

During the reporting period, the Lamar University Job Training Center public facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5	0	9	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220268-14-Training Center
SETRPC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lamar University

Total Projected Budget from All Sources	N/A	$9,199,381.34
Total Budget	$0.00	$9,199,381.34
Total Obligated	$3,012.71	$9,199,381.34
Total Funds Drawdown	$270,480.00	$603,398.32
Program Funds Drawdown	$270,480.00	$603,398.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$281,230.00	$603,398.32
Lamar University	$281,230.00	$603,398.32
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Lamar University Training Center public facilities had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7498	0	11947	62.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220268-15-SETRPC

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lamar University

Total Projected Budget from All Sources	N/A	$1,326,385.02
Total Budget	$0.00	$1,326,385.02
Total Obligated	$3,012.70	$1,326,385.02
Total Funds Drawdown	$0.00	$7,620.00
Program Funds Drawdown	$0.00	$7,620.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,620.00
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Lamar University public services had engineering plans accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	185	0	360	51.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220269-10-
BVCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Leona

Total Projected Budget from All Sources	N/A	$17,690.86
Total Budget	$0.00	$17,690.86
Total Obligated	$3,841.82	$17,690.86
Total Funds Drawdown	$150.00	$1,672.50
Program Funds Drawdown	$150.00	$1,672.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$150.00	$1,672.50
Leona	$150.00	$1,672.50
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-265-000-7492: Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the volunteer fire department station. Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

During the reporting period, the Leona fire protection facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	87	134	64.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220269-1a-
BVCOG

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Leona

Total Projected Budget from All Sources	N/A	$114,689.85
Total Budget	$0.00	$114,689.85
Total Obligated	$3,841.81	$114,689.85
Total Funds Drawdown	$10,500.00	$18,522.20
Program Funds Drawdown	$10,500.00	$18,522.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,500.00	$18,522.20
Leona	$10,500.00	$18,522.20
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-265-000-7492: Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty-five kilowatt (50 kW - 125 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

During the reporting period, the Leona water facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	87	134	64.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220269-6-
BVCOG

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Leona

Total Projected Budget from All Sources	N/A	$3,671.25
Total Budget	$0.00	$3,671.25
Total Obligated	$2,088.24	$3,671.24
Total Funds Drawdown	$150.00	$1,545.50
Program Funds Drawdown	$150.00	$1,545.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$150.00	$1,545.50
Leona	$150.00	$1,545.50
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the community center. Construction shall take place at the Community Center located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Community Center located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

During the reporting period, the Leona neighborhood facilities had construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	87	0	134	64.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220272-1b-
SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nederland2

Total Projected Budget from All Sources	N/A	$2,206,667.52
Total Budget	$0.00	$2,206,667.52
Total Obligated	$15,840.55	$2,202,821.83
Total Funds Drawdown	$354,462.81	$1,257,395.89
Program Funds Drawdown	$354,462.81	$1,257,395.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$223,988.79
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-530-000-6784: Contractor shall replace sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Grantee shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), one (1) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport Lift Station), one (1) sixty kilowatt (60 kW) generator (Hodgson Lift Station), and one (1) one thousand kilowatt (1,000 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Construction shall take place at the following locations in Nederland, Texas: between 34th St & 30th St from Seattle to Canal, Erwin St from 30th St to 27th St, between Nashville St & Erwin St from Verna St to 30th St, between Memphis St & Nashville St from 34th St to Verna St, between Memphis St & Lawrence St from Splits 34th St to at Lawrence St, NW of Louise St from Terrance St to 45-deg Bend, between Shaw St & Louise St from Terrance St to Helena St, perpendicular to Louise St from North of Helena St, 14th St from Jackson St to Luling St, between 34th St and 33rd St from Nederland St to Boston St, between 26th St & 25th St from Gary St to Detroit St, SE of 25th St from Detroit St to Boston St, between 24th St & 27th St from Boston St to Nederland St, between Franklin St & Elgin St from 21st St to 19th St, 19th St from Detroit St to Gary St, N. 13th St from Detroit St to Franklin St, between Boston St & Atlanta St from N. 12th St to Highway 347, between N. 12th St & Hwy 347 from Boston St to Atlanta St, 11th St from Helena St to Detroit St, 10th St from Helena St to Franklin St, Detroit St from 10th St to 11th St, Detroit St from 8th St to 9th St, Chicago St from 7th St to 8th St then South approximately 100 feet, Atlanta St from 9th St to 10th St, 6th St from Boston St to Detroit St, between 4th St & 5th St from Boston St to Detroit St, between Boston St & Chicago St from 3rd St to 5th St, between 2 1/2 St & 3rd St from

Chicago St to Boston St, Atlanta St from 4 1/2 St to 6th St, 5th St from Nederland Ave to Atlanta St, between Atlanta St to 4th St from 3rd St to 4th St, 25th St from Ave C to Ave E, 23rd St from Ave B to Ave C, 21st St from Ave A to Ave B, Ave B from 27th St to 21st St, Ave C from 25th St to 23rd St, Ave C from 23rd St to 21st St, Ave D from 23rd St to 21st St, Ave D from 23rd St to 25th St, Ave E from 27th St to 25th St, Ave F from 27th St to 25th St, Ave G from 27th St to 25th St, Ave H from 27th St to 25th St, Ave G from 25th St to 21st St, South 14 1/2 St from Nederland Ave to Ave D, S. 13th St from Ave B to Ave D, between Ave D & Ave E from Entergy ROW to South 14th St, between Ave E & Ave F from S. 15th St to S. 13th St, between S. 13th St & S. 14 1/2 St from Ave F to Ave H, , S. 14 1/2 St & 14th St from Ave F to Ave H, Ave E from 9th St to 8th St, 8th St from Ave E to Ave H, 3rd St from Nederland Ave to Ave B, between 23rd St & 22nd St from Ave H to Ave K, between 22nd St & 21st St from Ave H to Ave I, S. 16th St from Ave J to Ave K, S. 15th St from Ave K to Ave N, S. 14th St from Ave N to Ave M, S. 14th St from Ave J to Ave K, S. 13th St from Ave K to Ave M, between S. 13th St & S. 12th St from Ave K to Ave J, between S. 12th St & Hwy between 347 from Ave H to Ave I, Ave J from S. 13th St to S. 12th St, Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nederland, Texas: on Easement, 34th St & 30th St from Seattle to Canal, on Erwin St from 30th St to 27th St, on Easement, Nashville St & Erwin St from Verna St to 30th St, on Easement, Memphis St & Nashville St from 34th St to Verna St, on Easement, Memphis St & Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement, Shaw St & Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St, on 14th St from Jackson St to Luling St, on Easement, 34th St and 33rd St from Nederland St to Boston St, on Easement, 26th St & 25th St from Gary St to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement, 24th St & 27th St from Boston St to Nederland St, on Easement, Franklin St & Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement, Boston St & Atlanta St from N. 12th St to Highway 347, on Easement, N. 12th St & Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Detroit St, on Easement, 4th St & 5th St from Boston St to Detroit St, on Easement, Boston St & Chicago St from 3rd St to 5th St, on Easement, 2 1/2 St & 3rd St from Chicago St to Boston St, on Atlanta St from 4 1/2 St to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement, Atlanta St to 4th St from 3rd St to 4th St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 25th St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement, Ave D & Ave E from Entergy ROW to South 14th St, on Easement, Ave E & Ave F from S. 15th St to S. 13th St, on Easement, S. 13th St & S. 14 1/2 St from Ave F to Ave H, on Easement, S. 14 1/2 St & 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement, 23rd St & 22nd St from Ave H to Ave K, on Easement, 22nd St & 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement, S. 13th St & S. 12th St from Ave K to Ave J, on Easement, S. 12th St & Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive.

Activity Progress Narrative:

During the reporting period, the Nederland sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

# of Linear feet of Public Improvement	0	0/35674

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4673	17303	27.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220272-4-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Nederland2

Total Projected Budget from All Sources	N/A	$523,492.54
Total Budget	$0.00	$523,492.54
Total Obligated	$19,686.25	$523,492.54
Total Funds Drawdown	$235,109.77	$443,884.04
Program Funds Drawdown	$235,109.77	$443,884.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$208,774.27
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-530-000-6784: Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas.

Activity Progress Narrative:

During the reporting period, the Nederland street improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4673	17303	27.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220273-1a-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nome2

Total Projected Budget from All Sources	N/A	$1,267,115.50
Total Budget	$0.00	$1,267,115.50
Total Obligated	$17,016.00	$1,267,115.50
Total Funds Drawdown	$16,776.00	$127,113.25
Program Funds Drawdown	$16,776.00	$127,113.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$107,158.25
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-194-000-7333: Contractor shall purchase and install new surface water treatment units including the following: electrical control panel; plant piping (influent and effluent); make electrical modifications; replace clarifier gear box; replace fence; rehabilitate the filter tank, head tank and rapid mixer; install other associated appurtenances; and remove the existing decommissioned ground storage tank and associated concrete foundation. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to Southern City Limits in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to Southern City Limits in Nome, Texas

Activity Progress Narrative:

During the reporting period, the Nome water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	289	555	52.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220273-1b-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nome2

Total Projected Budget from All Sources	N/A	$324,756.50
Total Budget	$0.00	$324,756.50
Total Obligated	$17,016.00	$324,756.50
Total Funds Drawdown	$0.00	$270,146.50
Program Funds Drawdown	$0.00	$270,146.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$235,626.35
Match Contributed	$0.00	$0.00

Activity Description:

GLO#13-194-000-7333: Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas.

Activity Progress Narrative:

The Nome sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6
# of Linear feet of Public Improvement	0	2883/2768

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	289	555	52.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220274-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Total Projected Budget from All Sources	N/A	$1,543,874.65
Total Budget	$0.00	$1,543,874.65
Total Obligated	$17,200.82	$1,543,874.65
Total Funds Drawdown	$24,232.97	$1,424,538.76
Program Funds Drawdown	$24,232.97	$1,424,538.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$127,706.97	$1,424,538.76
Palacios	$127,706.97	$1,424,538.76
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-481-000-6647: Contractor shall rehabilitate by pipe bursting method cured-in-place pipe (CIPP), Slip-lining, or remove and replace existing pipe ranging in size from six-inches to twenty-inches (6 in. to 20 in.), construct new manholes, service lines and service line cleanout, service line reconnections, and perform site work associated with construction. In addition, Contractor shall perform rehabilitation of existing manholes as needed in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Rehabilitation of existing manholes in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas.

Activity Progress Narrative:

During the reporting period, the Palacios sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	16188	16188/27551

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	2696	5149	52.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220276-1a-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Silsbee2

Total Projected Budget from All Sources	N/A	$616,697.41
Total Budget	($18,876.20)	$616,697.41
Total Obligated	($11,472.70)	$597,951.23
Total Funds Drawdown	$0.00	$580,000.45
Program Funds Drawdown	$0.00	$580,000.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$487,784.15
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

Activity Progress Narrative:

The Silsbee water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2926	6311	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220276-1b-SETRPC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Silsbee2

Total Projected Budget from All Sources	N/A	$313,849.69
Total Budget	($27,231.38)	$313,849.69
Total Obligated	($1,081.70)	$305,494.52
Total Funds Drawdown	$0.00	$272,368.62
Program Funds Drawdown	$0.00	$272,368.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$272,368.62
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall replace a portion of the sanitary sewer collection system with the installation of eighteen inch (18 in) sewer lines. In addition, Contractor shall remove and replace manholes, restore service lines, construct point repairs, install associated appurtenances, and perform site work associated with construction. Contractor shall replace two pumps and two check valves and remove sand and debris from the lift station at the south end of the sewer line bing rehabilitated. Proposed improvements will reduce inflow/infiltration and prevent debris from entering the collection system. Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas, at at the Lift Station located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas, for 1500 linear feet of improvements, and at the Lift Station located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road.

Activity Progress Narrative:

The Silsbee sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	1327/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2926	6311	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220276-5-SETRPC

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Silsbee2

Total Projected Budget from All Sources	N/A	$391,552.82
Total Budget	($1,375.00)	$391,552.82
Total Obligated	$7,273.47	$391,552.82
Total Funds Drawdown	$0.00	$372,340.10
Program Funds Drawdown	$0.00	$372,340.10
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$372,340.10
Match Contributed	$0.00	$0.00

Activity Description:

Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibilty: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas.

Activity Progress Narrative:

The Silsbee flood and drainage facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	800/800
Activity funds eligible for DREF (Ike	0	0/384279

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	816	1821	44.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220277-1b-Pecan LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sweeny

Total Projected Budget from All Sources	N/A	$61,400.49
Total Budget	$0.00	$61,400.49
Total Obligated	($13,507.06)	$61,400.49
Total Funds Drawdown	$892.00	$59,422.00
Program Funds Drawdown	$892.00	$59,422.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($2,438.18)	$59,422.00
Sweeny	($2,438.18)	$59,422.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas.

Activity Progress Narrative:

The Sweeny Pecan Lift Station sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	64	77	83.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220277-1b-Powell LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sweeny

Total Projected Budget from All Sources	N/A	$62,734.48
Total Budget	$0.00	$62,734.48
Total Obligated	($12,173.07)	$62,734.48
Total Funds Drawdown	$892.00	$60,756.00
Program Funds Drawdown	$892.00	$60,756.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,222.18	$60,756.00
Sweeny	$4,222.18	$60,756.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas.

Activity Progress Narrative:

The Sweeny Powell Lift Station sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	136	240	56.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220277-1b-San Bernard LS
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sweeny

Total Projected Budget from All Sources	N/A	$76,066.49
Total Budget	$0.00	$76,066.49
Total Obligated	($11,201.06)	$76,066.49
Total Funds Drawdown	$1,046.20	$74,088.00
Program Funds Drawdown	$1,046.20	$74,088.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,046.20	$74,088.00
Sweeny	$1,046.20	$74,088.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to fifty-five kilowatt (30 - 55 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas.

Activity Progress Narrative:

The Sweeny San Bernard Lift Station sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	46	84	54.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220278-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wallis

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$486,560.81
Total Budget	$0.00	$486,560.81
Total Obligated	$7,912.96	$486,560.81
Total Funds Drawdown	$103,319.15	$211,185.17
Program Funds Drawdown	$103,319.15	$211,185.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$168,255.68	$211,185.17
Wallis	$168,255.68	$211,185.17
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-489-000-6662: Contractor shall purchase and install a slab for the existing generator, transfer switch, make electrical modifications, and perform associated site work. Contractor shall also purchase and install outdoor lighting at the plant. The proposed improvements will ensure continuous operation of the water plant system and uninterrupted water service at Water Well No.1. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred sixty to two hundred fifty kilowatts (160 kW to 250 kW), with transfer switch, sound attenuated enclosure, electrical controls building, and other associated appurtenances. Contractor shall also make electrical, site and SCADA modifications, extend existing natural gas line and perform site work associated with construction, including outdoor lighting installation. Installation of the backup generator will ensure continuous operation of the water plant system and uninterrupted water service at Water Well/Plant No. 2. Construction shall take place at both the Water Well/Plant No. 1 located at South 3rd and Gresham Street and at the Water Well/Plant No. 2 located at Cedar and Marek Street in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well/Plant #1 located at South 3rd and Gresham Street and Water Well/Plant #2 located at Cedar and Marek Street in Wallis, Texas.

Activity Progress Narrative:

During the reporting period, the Wallis water facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	638	1213	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220278-1b-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/06/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wallis

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$280,886.82
Total Budget	$0.00	$280,886.82
Total Obligated	$7,912.97	$280,886.82
Total Funds Drawdown	$129,758.89	$199,586.08
Program Funds Drawdown	$129,758.89	$199,586.08
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$174,070.89	$199,586.08
Wallis	$174,070.89	$199,586.08
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-489-000-6662: Contractor shall purchase and install three (3) fifteen to forty kilowatt (15- 40 kW) permanently-affixed generators with transfer switch, enclosure, associated appurtenances and perform site work associated with construction. Contractor shall also make electrical modifications and gas line extensions. Installation of the backup generators will ensure continuous operation of the wastewater lift stations and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad , and Lift Station #2 located on Columbus at Guyler in Wallis, Texas.

Activity Progress Narrative:

During the reporting period, the Wallis sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	638	1213	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220279-10-
HGAC

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Columbia

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$107,410.56
Total Budget	($2,500.00)	$107,410.56
Total Obligated	$1,854.64	$107,046.43
Total Funds Drawdown	$1,052.60	$101,433.00
Program Funds Drawdown	$1,052.60	$101,433.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,052.60	$101,433.00
West Columbia	$1,052.60	$101,433.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) thirty to one hundred kilowatt (30 - 100kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perimeter fencing and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas.

Activity Progress Narrative:

The West Columbia fire protection facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

DRS220279-1a-
HGAC

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Columbia

Program Income Account:
newacct04112013

Total Projected Budget from All Sources	N/A	$169,459.57
Total Budget	($10,524.00)	$169,459.57
Total Obligated	($4,546.43)	$161,435.57
Total Funds Drawdown	$2,186.20	$155,458.00
Program Funds Drawdown	$2,186.20	$155,458.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,186.20	$155,458.00
West Columbia	$2,186.20	$155,458.00
Match Contributed	$0.00	$0.00

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) one hundred to three hundred kilowatt (100 - 300kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas.

Activity Progress Narrative:

The West Columbia water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / HOUSING

72090001-LMI-DPA-HGAC

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$5,281,500.00
Total Budget	$0.00	$5,281,500.00
Total Obligated	$0.00	$5,281,500.00

Total Funds Drawdown	$0.00	$5,281,500.00
Program Funds Drawdown	$0.00	$5,281,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,281,500.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed $50,000 per unit. The proposed number of households to receive benefit is 113, of which 113 or 100% will be of low to moderate income.

Direct financial assistance shall be used to offset portions of the Homebuyer&rsquos down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller&rsquos disclosure as required by federal law.

Location Description:

Citywide &ndash City of Houston, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/220
# of Singlefamily Units	0	41/220

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/0	85/0	115/220	100.00
# Owner Households	0	0	0	30/0	85/0	115/220	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090001-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/02/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$15,888,640.00
Total Budget	$0.00	$15,888,640.00
Total Obligated	$0.00	$15,888,640.00
Total Funds Drawdown	$727,434.18	$15,318,565.00
Program Funds Drawdown	$727,434.18	$15,318,565.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,922,494.95	$15,318,565.00
Houston	$1,922,494.95	$15,318,565.00
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Houston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $49,000 per unit. The proposed number of households to receive benefit is 194 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $140,000 per unit. The proposed number of households to receive benefit is 48, of which 100% are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide &ndash City of Houston, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	117/242
# of Singlefamily Units	15	117/242

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	15	15	23/0	94/0	117/242	100.00
# Owner Households	0	15	15	23/0	94/0	117/242	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090001-UN-DPA-HGAC

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$4,827,000.00
Total Budget	$0.00	$4,827,000.00
Total Obligated	$0.00	$4,827,000.00
Total Funds Drawdown	$0.00	$4,827,000.00
Program Funds Drawdown	$0.00	$4,827,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,827,000.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. The urgent Need national objective is eligible under this Disaster Recovery Activity because none of the homeowners exceed 120% AMFI.
Down payment assistance will not exceeed $50,000 per unit. The proposed number of households to receive benefit is 115 of which 115 are under the urgent need national objective.
Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.
Al properties purchased must meet Housing Quality Standrards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	115/115
# of Singlefamily Units	0	115/115

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	115/115	0.00
# Owner Households	0	0	0	0/0	0/0	115/115	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090003-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$39,976,126.00
Total Budget	$0.00	$39,976,126.00
Total Obligated	$0.00	$39,976,126.00
Total Funds Drawdown	$925,197.14	$37,644,803.94
Program Funds Drawdown	$925,197.14	$37,644,803.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,781,237.24	$37,644,803.94
Harris County	$1,781,237.24	$37,644,803.94
Match Contributed	$0.00	$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $95,000 per unit, with up to an additional $40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $135,000 per unit, with up to an additional $40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

During the reporting period 52 activities were closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	391/275
# of Singlefamily Units	0	391/275

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	54/0	138/275	279/275	68.82
# Owner Households	0	0	0	54/0	138/275	279/275	68.82

Activity Locations

Address	City	County	State	Zip	Status / Accept
1912 Amelia St	Baytown		Texas	77520	Not Validated / N
5402 Hemlock Dr	Baytown		Texas	77521	Not Validated / N
803 Pleasant Dr	Baytown		Texas	77520	Not Validated / N
726 Onaleigh Dr	Channelview		Texas	77530	Not Validated / N
13403 Milo Dr	Crosby		Texas	77532	Not Validated / N
13603 Corrigan Dr	Houston		Texas	77014	Not Validated / N
13743 Sableridge Dr	Houston		Texas	77014	Not Validated / N

14222 Garber Ln	Houston	Texas	77015	Not Validated / N
2225 Cromwell St	Houston	Texas	77093	Not Validated / N
3847 Westheimer Place Dr	Houston	Texas	77082	Not Validated / N
21142 Northern Colony Ct	Katy	Texas	77449	Not Validated / N
1406 Houston Ave	Pasadena	Texas	77502	Not Validated / N
1423 Kenwick Pl	Pasadena	Texas	77504	Not Validated / N
304 West Marvick Dr	Pasadena	Texas	77506	Not Validated / N
536 Pampa St	Pasadena	Texas	77504	Not Validated / N
1764 El Mar Ln	Seabrook	Texas	77586	Not Validated / N

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090003-UN-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$11,812,473.00
Total Budget	$0.00	$11,812,473.00
Total Obligated	$0.00	$11,812,473.00
Total Funds Drawdown	$372,735.36	$11,804,884.15
Program Funds Drawdown	$372,735.36	$11,804,884.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$861,917.80	$11,804,884.15
Harris County	$861,917.80	$11,804,884.15
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $95,000 per unit, with up to an additional $40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $135,000 per unit, with up to an additional $40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 245 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

During the reporting period 19 people this quarter were served and another ten had construction completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	119/245
# of Singlefamily Units	19	119/245

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	19	38	4/0	115/0	138/245	86.23
# Owner Households	0	19	19	4/0	115/0	119/245	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1507 W Gulf Ave	Baytown		Texas	77520	Not Validated / N
421 Aron St	Baytown		Texas	77520	Not Validated / N
603 W. James St	Baytown		Texas	77520	Not Validated / N
7415 Washington St	Baytown		Texas	77521	Not Validated / N
15315 E. Harvest Fall Ln	Channelview		Texas	77530	Not Validated / N
14922 Carolina Falls	Cypress		Texas	77433	Not Validated / N
14618 Morinscott Dr	Houston		Texas	77049	Not Validated / N

14630 Treborway Dr	Houston	Texas	77014	Not Validated / N
7310 Mission Ct	Houston	Texas	77083	Not Validated / N
7402 NW Water Park Ln	Houston	Texas	77086	Not Validated / N
9510 Stone Terrace Ct	Houston	Texas	77089	Not Validated / N
1022 Shillington Dr	Katy	Texas	77450	Not Validated / N
3238 Teal St	Katy	Texas	77493	Not Validated / N
3211 Bayou Dr	La Porte	Texas	77571	Not Validated / N
1026 Cragmore Dr	Seabrook	Texas	77586	Not Validated / N
4414 Kingfish	Seabrook	Texas	77586	Not Validated / N
21807 Baracole Dr	Spring	Texas	77388	Not Validated / N
22831 Fairfax Vlg	Spring	Texas	77373	Not Validated / N
3018 NE Mayday Run Ct	Spring	Texas	77373	Not Validated / N

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090004-LMI-Rehab-SETRPC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$71,575,927.00
Total Budget	$0.00	$71,575,927.00
Total Obligated	$0.00	$71,575,927.00
Total Funds Drawdown	$0.00	$70,701,453.55
Program Funds Drawdown	$0.00	$70,701,453.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$70,701,453.55
Match Contributed	$0.00	$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit, with up to an additional $50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $125,000 per unit, with up to an additional $50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	569/461
# of Singlefamily Units	0	568/461

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	570/461	0.53
# Owner Households	0	0	0	1/0	2/0	570/461	0.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090004-Planning-SETRPC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$225,000.00
Total Budget	$0.00	$225,000.00
Total Obligated	$0.00	$225,000.00
Total Funds Drawdown	$0.00	$225,000.00
Program Funds Drawdown	$0.00	$225,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$225,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Round 1 SETRPC Planning.

Location Description:

Round 1 SETRPC Planning.

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090004-SB-Clearance-SETRPC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$373,073.00
Total Budget	$0.00	$373,073.00
Total Obligated	$0.00	$373,073.00
Total Funds Drawdown	$0.00	$301,733.00
Program Funds Drawdown	$0.00	$301,733.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$301,733.00
Match Contributed	$0.00	$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed $15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/25
# of Singlefamily Units	0	100/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090004-UN-Rehab-SETRPC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Southeast Texas Regional Planning Commission

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$21,076,000.00
Total Budget	$0.00	$21,076,000.00
Total Obligated	$0.00	$21,076,000.00
Total Funds Drawdown	$0.00	$20,486,933.09
Program Funds Drawdown	$0.00	$20,486,933.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$20,486,933.09
Match Contributed	$0.00	$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit, with up to an additional $50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $150,000 per unit, with up to an additional $50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	185/208
# of Singlefamily Units	0	185/208

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/208	0
# Owner Households	0	0	0	0/0	0/0	0/208	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090008-LMI-DPA-HGAC

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$0.00	$139.67
Program Funds Drawdown	$0.00	$139.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$139.67
Match Contributed	$0.00	$0.00

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed $5,000 per unit. The proposed number of households to receive benefit is 20.

Homebuyer Assistance Program
The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller&rsquos disclosure as required by federal law.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/20
# of Singlefamily Units	0	4/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	8/20	50.00
# Owner Households	0	0	0	0/0	4/0	4/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090008-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$108,518,018.00
Total Budget	$0.00	$108,518,018.00
Total Obligated	$0.00	$108,518,018.00
Total Funds Drawdown	$262,711.75	$94,252,510.01
Program Funds Drawdown	$262,711.75	$94,252,510.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$944,176.77	$94,252,510.01
Galveston	$944,176.77	$94,252,510.01
Match Contributed	$0.00	$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed $100,000 per unit, with up to an additional $35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $160,000 per unit, with up to an additional $35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

Continuing to work on the activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	578/750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	74/750	391/0	465/750	100.00
# Owner Households	0	0	0	74/750	391/0	465/750	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090008-Planning-HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$485,000.00
Total Budget	$0.00	$485,000.00
Total Obligated	$0.00	$485,000.00
Total Funds Drawdown	$0.00	$370,119.02
Program Funds Drawdown	$0.00	$370,119.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$370,119.02
Match Contributed	$0.00	$0.00

Activity Description:

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:
The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090008-UN-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$16,075,205.00
Total Budget	$0.00	$16,075,205.00
Total Obligated	$0.00	$16,075,205.00
Total Funds Drawdown	$5,606.00	$15,743,650.51
Program Funds Drawdown	$5,606.00	$15,743,650.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$111,021.03	$15,743,650.51
Galveston	$111,021.03	$15,743,650.51
Match Contributed	$0.00	$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 271 under the urgent need national objective. Rehab/Repairs: Rehabilitation and repair assistance will not exceed $100,000 per unit, and up to an additional $35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $160,000 per unit, and up to an additional $35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

No anticipated projects under this line item.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	117/271
# of Singlefamily Units	0	115/271

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	197/0	0/0	204/271	96.57
# Owner Households	0	0	0	197/0	0/0	197/271	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090010-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/01/2009

Projected End Date:
01/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$10,134,901.74
Total Budget	$0.00	$10,134,901.74
Total Obligated	$0.00	$10,134,901.74
Total Funds Drawdown	$0.00	$10,134,901.74
Program Funds Drawdown	$0.00	$10,134,901.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$10,134,901.74
Match Contributed	$0.00	$0.00

Activity Description:

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.
Rehab/Repairs: Rehabilitation and repair assistance will not exceed $50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).
Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.
The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/109
# of Singlefamily Units	0	71/109

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	71/0	71/109	100.00
# Owner Households	0	0	0	0/0	71/0	71/109	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090014-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$86,070,528.00
Total Budget	$0.00	$86,070,528.00
Total Obligated	$0.00	$86,070,528.00
Total Funds Drawdown	$0.00	$83,805,206.36
Program Funds Drawdown	$0.00	$83,805,206.36
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$83,805,206.36
Match Contributed	$0.00	$0.00

Activity Description:

Galveston County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.
Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit, with up to an additional $50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).
Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed $125,000 per unit with up to an additional $50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed $145,000 per unit with up to an additional $50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.
The proposed number of households to receive benefit is 625, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	797/625
# of Singlefamily Units	0	797/625

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/625	0
# Owner Households	0	0	0	0/0	0/0	0/625	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090014-SB-Demo-HGAC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$113,400.00
Total Budget	$0.00	$113,400.00
Total Obligated	$0.00	$113,400.00
Total Funds Drawdown	$0.00	$90,683.64
Program Funds Drawdown	$0.00	$90,683.64
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$90,683.64
Match Contributed	$0.00	$0.00

Activity Description:

Galveston County will provide demolition assistance not to exceed $10,000 per lot. The proposed number of lots to be cleared is 21 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/21
# of Singlefamily Units	0	28/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090015-LMI-Rehab-LRGVDC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mission

Total Projected Budget from All Sources	N/A	$209,638.00
Total Budget	$0.00	$209,638.00
Total Obligated	$0.00	$209,638.00
Total Funds Drawdown	$0.00	$209,638.00
Program Funds Drawdown	$0.00	$209,638.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$209,638.00
Match Contributed	$0.00	$0.00

Activity Description:

The City of Mission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Mission, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/8
# of Singlefamily Units	0	9/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090016-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
H-GAC

Total Projected Budget from All Sources	N/A	$11,573,369.62
Total Budget	$0.00	$11,573,369.62
Total Obligated	$305,707.12	$11,573,369.62
Total Funds Drawdown	$0.00	$11,251,503.18
Program Funds Drawdown	$0.00	$11,251,503.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$11,251,503.18
Match Contributed	$0.00	$0.00

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit with up to an additional $70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $125,000 per unit with an additional $70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 92, of which 100% are of low to moderate income.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	101/92
# of Singlefamily Units	0	101/92

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/92	100.00
# Owner Households	0	0	0	1/0	1/0	2/92	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090019-LMI-Rehab-LRGVDC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$1,912,856.81
Total Budget	$0.00	$1,912,856.81
Total Obligated	$0.00	$1,912,856.81
Total Funds Drawdown	$0.00	$1,912,725.49
Program Funds Drawdown	$0.00	$1,912,725.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,912,725.49
Match Contributed	$0.00	$0.00

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.
Rehab/Repairs: Rehabilitation and repair assistance will not exceed $60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).
Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.
The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/32
# of Singlefamily Units	0	33/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/32	100.00
# Owner Households	0	0	0	1/0	1/0	2/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090023-MF-2101 Church Street
HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
2101 CHURCH STREET, LLC

Program Income Account:
Getunder1000limit_7.17.2012

Total Projected Budget from All Sources	N/A	$5,435,424.00
Total Budget	$0.00	$5,435,424.00
Total Obligated	$0.00	$5,435,424.00
Total Funds Drawdown	$0.00	$4,916,843.13
Program Funds Drawdown	$0.00	$4,916,843.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,916,843.13
Match Contributed	$0.00	$0.00

Activity Description:

Itex Developers LLC and co-developer Barstone Developers LLC will provide acquisition and rehabilitation of the Hotel Jean Lafitte into 83 rental units and approximately 4000 square feet of commercial space. The ten story building located in the downtown sector of the City of Galveston is currently a shell building.

Set Asides:
46 of the 83 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, historic tax credits together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as 2101 Church Street (fka Hotel Jean Lafitte) is located in Galveston, Galveston County, Texas.

Activity Progress Narrative:

Project is closed out

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/83
# of Multifamily Units	0	0/42
# of Singlefamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/46	0/83	0
# Renter Households	0	0	0	0/0	0/46	0/83	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090031-MF-Colony of Humble

HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NHDC COLONY LLC

Total Projected Budget from All Sources	N/A	$6,264,388.46
Total Budget	$0.00	$6,264,388.46
Total Obligated	$0.00	$6,264,388.46
Total Funds Drawdown	$0.00	$6,264,388.46
Program Funds Drawdown	$0.00	$6,264,388.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,264,388.46
Match Contributed	$0.00	$0.00

Activity Description:

The NHDC Colony, LLC developer, a Texas limited liability company will provide rehabilitation of a 200 unit multi-family rental housing development, known as Colony of Humble, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 24 multifamily residential buildings.

Set Asides: 200 of the total 200 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 200 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Colony of Humble in City of Humble, Harris County, Texas

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/200	0/200	0
# Renter Households	0	0	0	0/0	0/200	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090033-MF-Countryside Village, LLC
HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP

Program Income Account:
GetUnder1000Limit_7.17.2012

Total Projected Budget from All Sources	N/A	$7,266,331.00
Total Budget	$0.00	$7,266,331.00
Total Obligated	$0.00	$7,266,331.00
Total Funds Drawdown	$0.00	$7,243,895.07
Program Funds Drawdown	$0.00	$7,243,895.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,243,895.07
Match Contributed	$0.00	$0.00

Activity Description:

NHDC Countryside Village LLC will provide rehabilitation of the MF rental development comprised of 22 buildings with 182 units.

Set Asides: All units are subject to and Section 8 Housing Assistance Payment (HAP) contract which provides section 8 rental assistance to the units. The development&rsquos 182 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI, however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contact and comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, exterior siding, windows, repair foundations, and repair interiors of rental units.

CDBG funds will be used to rehabilitate the development. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Countryside Village Apartments is located in Humble, Harris County, Texas

Activity Progress Narrative:

Project is closed out

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/182
# of Multifamily Units	0	0/182

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/182	0/182	0
# Renter Households	0	0	0	0/0	0/182	0/182	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72090035-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/04/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
H-GAC

Total Projected Budget from All Sources	N/A	$9,043,552.71
Total Budget	$0.00	$9,043,552.71
Total Obligated	$0.00	$9,043,552.71
Total Funds Drawdown	$1,268,127.63	$8,005,592.24
Program Funds Drawdown	$1,268,127.63	$8,005,592.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,293,083.61	$8,005,592.24
H-GAC	$2,293,083.61	$8,005,592.24
Match Contributed	$0.00	$0.00

Activity Description:

Project funds for HGAC rehabilitation/reconstruction. Funds were deobligated from Chambers County.

Location Description:

Houston Galveston Area

Activity Progress Narrative:

77 homes are scheduled to be completed by the end of December 2014. Progressing ahead of schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/75
# of Singlefamily Units	0	7/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	9	16/75	18/0	43/75	79.07
# Owner Households	0	0	0	16/75	18/0	34/75	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1304 Wilcox	Anahuac		Texas	77514	Not Validated / N
132 Hwy 65	Anahuac		Texas	77514	Not Validated / N
307 Captains Rd	Anahuac		Texas	77514	Not Validated / N
435 Poskey Rd Ln 1	Anahuac		Texas	77514	Not Validated / N

4562 FM 563	Anahuac	Texas	77514	Not Validated / N
530 Standley Rd	Anahuac	Texas	77514	Not Validated / N
131 Ford Ln	Old River-Winfree	Texas	77535	Not Validated / N
414 E 3rd St	Winnie	Texas	77665	Not Validated / N
941 E Buccaneer	Winnie	Texas	77665	Not Validated / N

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72091001-LMI-Rental-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$56,896,597.00
Total Budget	$0.00	$56,896,597.00
Total Obligated	$0.00	$56,896,597.00
Total Funds Drawdown	$0.00	$56,891,944.27
Program Funds Drawdown	$0.00	$56,888,944.27
Program Income Drawdown	$0.00	$3,000.00
Program Income Received	$0.00	$3,000.00
Total Funds Expended	$0.00	$56,888,944.27
Match Contributed	$0.00	$0.00

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of $20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42

USC §3601-3619).

Location Description:

Citywide &ndash City of Houston, Texas

Activity Progress Narrative:

All projects have been closed out

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2397/2498
# of Multifamily Units	0	2397/2498

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2498	0
# Renter Households	0	0	0	0/0	0/0	0/2498	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72091003-LMI-Rental-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$3,685,604.00
Total Budget	$0.00	$3,685,604.00
Total Obligated	$0.00	$3,685,604.00
Total Funds Drawdown	$724,259.24	$2,158,526.70
Program Funds Drawdown	$724,259.24	$2,158,526.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$724,259.24	$2,158,526.70
Harris County	$724,259.24	$2,158,526.70
Match Contributed	$0.00	$0.00

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/532
# of Multifamily Units	0	0/532

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/532	0/0	0/532	0
# Renter Households	0	0	0	0/532	0/0	0/532	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72091014-LMI-Rental-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Total Projected Budget from All Sources	N/A	$8,344,395.00
Total Budget	$0.00	$8,344,395.00
Total Obligated	$0.00	$8,344,395.00
Total Funds Drawdown	$0.00	$7,593,759.17
Program Funds Drawdown	$0.00	$7,593,759.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,593,759.17
Match Contributed	$0.00	$0.00

Activity Description:

Galveston County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (60 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

During the reporting period this activity had a project closed, and DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	59/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	109/60
# of Multifamily Units	0	109/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/60	0
# Renter Households	0	0	0	0/0	0/0	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

7212-HOP-
Various

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Total Projected Budget from All Sources	N/A	$18,000,000.00
Total Budget	$0.00	$18,000,000.00
Total Obligated	$0.00	$18,000,000.00
Total Funds Drawdown	$1,010,948.13	$10,597,029.44
Program Funds Drawdown	$1,010,948.13	$10,597,029.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,345,368.08	$10,840,644.20
Texas General Land Office	$2,345,368.08	$10,840,644.20
Match Contributed	$0.00	$0.00

Activity Description:

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:

HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:

HOP is progressing. Forecast completing the majority of mobility counseling by the end of June 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/1	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

7212-PHP-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Total Projected Budget from All Sources	N/A	$85,005,662.86
Total Budget	$0.00	$85,005,662.86
Total Obligated	$0.00	$85,005,662.86
Total Funds Drawdown	$0.00	$5,662.86
Program Funds Drawdown	$0.00	$5,662.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,662.86	$5,662.86
Texas General Land Office	$5,662.86	$5,662.86
Match Contributed	$0.00	$0.00

Activity Description:

The State Run Public Housing is to acquire and construct 388 public housing units in Galveston and Galveston County.

Location Description:

The City of Galveston and Galveston County.

Activity Progress Narrative:

This the City of Galveston Scattered sites Public housing replacement for 384 units. Community Development & Housing Planning Study completed. GLO staff developed 10 options for implemeting the study's recommendations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/388
# of Multifamily Units	0	0/388

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/388	0
# Renter Households	0	0	0	0/0	0/0	0/388	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120001-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$55,510,581.14
Total Budget	$0.00	$55,510,581.14
Total Obligated	$0.00	$55,510,581.14
Total Funds Drawdown	$1,586,411.95	$3,999,075.02
Program Funds Drawdown	$1,586,411.95	$3,999,075.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,248,616.06	$3,999,075.02
Houston	$2,248,616.06	$3,999,075.02
Match Contributed	$0.00	$0.00

Activity Description:

City of Houston reconstruction/rehabilitation for LMI residence.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120003-LMI-Buyout-HGAC

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$5,225,209.00
Total Budget	$0.00	$5,225,209.00
Total Obligated	$0.00	$5,225,209.00
Total Funds Drawdown	$0.00	$40.89
Program Funds Drawdown	$0.00	$40.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($40.89)	$40.89
Harris County	($40.89)	$40.89
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide homeowner residential buyout/acquisition, demolition, and relocation assistance activities for sixty-two (62) units of which 100% are of low to moderate income. Services shall include Homeowner Opportunity Program (HOP) assistance as applicable.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Funds transferred to HGAC and Harris County Rental programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62

# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/62

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120003-LMI-Demo-HGAC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$4,900,000.00
Total Budget	$0.00	$4,900,000.00
Total Obligated	$0.00	$4,900,000.00
Total Funds Drawdown	$0.00	$40.89
Program Funds Drawdown	$0.00	$40.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40.89
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition of one (1) multi-family complex under the Low to Moderate Income National Objective.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Funds transferred to HGAC and Harris County Rental programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/135
# of Multifamily Units	0	0/135
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120003-LMI-DPA-HGAC

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$0.00	$40.89
Program Funds Drawdown	$0.00	$40.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40.89
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide assistance for ten (10) households with funding that may include relocation assistance, down payment, resonable closing costs, principal write-down assistance, subsidization of interest rates, and private mortgage insurance to facilitate the purchase of a new or existing home, including Homeowner Opportunity Program (HOP) assistance as applicable.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Funds transferred to HGAC and Harris County Rental programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120003-SB-Buyout-HGAC

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$755,069.00
Total Budget	$0.00	$755,069.00
Total Obligated	$0.00	$755,069.00
Total Funds Drawdown	$0.00	$40.89
Program Funds Drawdown	$0.00	$40.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40.89
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide homeowner residential buyout/acquisition, demolition, and relocation assistance activities for thrireen (13) units under the Elimination of Slum and Blight National Objective, including Homeowner Opportunity Program (HOP) assistance as applicable.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Funds transferred to HGAC and Harris County Rental programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120003-SB-Demo-HGAC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$1,195,357.00
Total Budget	$0.00	$1,195,357.00
Total Obligated	$0.00	$1,195,357.00
Total Funds Drawdown	$0.00	$40.88
Program Funds Drawdown	$0.00	$40.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$40.88
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will buyout and demolish one (1) multi-family complex under the Elmininationof Slum and Blight National Objective.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Funds transferred to HGAC and Harris County Rental programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/135
# of Multifamily Units	0	0/135
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120004-LMI-Demo-SETRPC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$5,917,770.00
Total Budget	$0.00	$5,917,770.00
Total Obligated	$0.00	$5,917,770.00
Total Funds Drawdown	$0.00	$82.65
Program Funds Drawdown	$0.00	$82.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$82.65
Match Contributed	$0.00	$0.00

Activity Description:

The Housing Assistance Program will utilize these grant funds for demolition purposes only for one thousand one hundred eighty-four (1,184) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

Location Description:

Southeast Texas Regional Planning Commission Area

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1184	0/0	0/1184	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120004-LMI-DPA-SETRPC

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$7,125,644.00
Total Budget	$0.00	$7,125,644.00
Total Obligated	$0.00	$7,125,644.00
Total Funds Drawdown	$0.00	$2,152,163.49
Program Funds Drawdown	$0.00	$2,152,163.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,126,315.31	$2,152,163.49
Southeast Texas Regional Planning Commission (SETRPC)	$2,126,315.31	$2,152,163.49
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide assistance for three hundred forty-eight (348) households with funding that may include relocation assistance, down payment, reasonable closing costs, principal write-down assistance, subsidization of interest rates and private mortgage insurance to facilitate the purchase of a new or existing home. Subrecipient shall conduct inspections on all Housing Units.

Location Description:

South East Texas Regional Planning Commission Area

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/348	0/0	0/348	0
# Owner Households	0	0	0	0/348	0/0	0/348	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120004-LMI-Rehab-SETRPC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$111,069,081.00
Total Budget	$0.00	$111,069,081.00
Total Obligated	$0.00	$111,069,081.00
Total Funds Drawdown	$22,386,110.89	$50,311,366.99
Program Funds Drawdown	$22,386,110.89	$50,311,366.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$39,541,067.17	$50,311,366.99
Southeast Texas Regional Planning Commission (SETRPC)	$39,541,067.17	$50,311,366.99
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will provide homeowner Reconstruction/Rehabilitation assistance activities for seven hundred (700) households for LMI residents in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/700	0/0	0/700	0
# Owner Households	0	0	0	0/700	0/0	0/700	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120006-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$9,466,800.00
Total Budget	$0.00	$9,466,800.00
Total Obligated	$0.00	$9,466,800.00
Total Funds Drawdown	$2,245,658.26	$5,457,850.94
Program Funds Drawdown	$2,245,658.26	$5,457,850.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,223,268.07	$5,457,850.94
Liberty County	$4,223,268.07	$5,457,850.94
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and/or new construction activities for seventy (70) households, including Homeowner Opportunity Program (HOP) assistance. All of the households served through this program must be low and moderate income families, as defined by HUD. The rehabilitation activities must comply with local building codes and standards, Housing Quality Standards, per U.S. Department of Housing and Urban Development (HUD) as well as local health and safety codes. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing residents in Liberty County.

Location Description:

Liberty County-wide

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/0	0/70	0
# Owner Households	0	0	0	0/70	0/0	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120008-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Total Projected Budget from All Sources	N/A	$106,659,580.00
Total Budget	$0.00	$106,659,580.00
Total Obligated	$0.00	$106,659,580.00
Total Funds Drawdown	$13,496,999.97	$24,685,717.06
Program Funds Drawdown	$13,496,999.97	$24,685,717.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,325,422.69	$24,685,717.06
Galveston	$17,325,422.69	$24,685,717.06
Match Contributed	$0.00	$0.00

Activity Description:

Provider shall perform, or cause to be performed, oversight and guidance services for the CDBG DR Program, as directed by the GLO, for the benefit of the City of Galveston, pursuant to HUD's CDBG program for public disaster recovery activities in the City of Galveston, Galveston County, Texas. Such activities will include, but are not limited to homeowner rehabilitation, reconstruction, new construction; rental rehab/construction; code enforcement; and planning activities for an estimated 793 eligible applicants with construction estimated for 476 units.

Location Description:

City of Galveston

Activity Progress Narrative:

Amendment executed to reduce number of beneficiaries to stay on schedule. The new number of beneficiaries being served is 350.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/476

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/476	0/0	0/476	0
# Owner Households	0	0	0	0/476	0/0	0/476	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120008-Planning-HGAC

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/05/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Galveston

Total Projected Budget from All Sources	N/A	$300,000.00
Total Budget	$0.00	$300,000.00
Total Obligated	$0.00	$300,000.00
Total Funds Drawdown	$0.00	$1,314.89
Program Funds Drawdown	$0.00	$1,314.89
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,314.89
Match Contributed	$0.00	$0.00

Activity Description:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

Location Description:

Citywide - City of Galveston, Texas.

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant. This includes Slum & Blight.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	28550	0	47743	59.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120012-LMI-DPA-DETCOG

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$2,500,000.00
Total Budget	$0.00	$2,500,000.00
Total Obligated	$0.00	$2,500,000.00
Total Funds Drawdown	$0.00	$285,368.63
Program Funds Drawdown	$0.00	$285,368.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$284,733.35	$285,368.63
Deep East Texas Council of Governments (DETCOG)	$284,733.35	$285,368.63
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide assistance for sixty-three (63) households of which 100% are of Low to Moderate Income, with funding for relocation assistance and rehabilitation, reconstruction, or new construction of homes damaged by Hurricane Ike.

Location Description:

Deep East Texas Council of Government (DETCOG) Region

Activity Progress Narrative:

Housing grantee continues to administer grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/0

# of Singlefamily Units	0	0/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/63	0/63	0
# Owner Households	0	0	0	0/0	0/63	0/63	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120012-LMI-Rehab-DETCOG

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$15,986,364.00
Total Budget	$0.00	$15,986,364.00
Total Obligated	$0.00	$15,986,364.00
Total Funds Drawdown	$2,308,995.86	$3,322,350.45
Program Funds Drawdown	$2,308,995.86	$3,322,350.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,568,948.32	$3,322,350.45
Deep East Texas Council of Governments (DETCOG)	$2,568,948.32	$3,322,350.45
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activtiteis for one hundred fifty-three (153) households, of which 100 % will be of Low to Moderate Income, including Homeowner Opportunity Program (HOP) assistance as applicable. Activities shall include property acquisition as needed. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state and local housing quality standards (HQS). All replacement housing, including manufactured housing units or modular homes, must comply with HUD construction standards, and state, local or regional building codes, as applicable.

Location Description:

Deep East Texas Council of Governments (DETCOG) area

Activity Progress Narrative:

Housing grantee continues to administer grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/153
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/153

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/153	0/153	0
# Owner Households	0	0	0	0/0	0/153	0/153	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120014-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$92,258,258.07
Total Budget	$0.00	$92,258,258.07
Total Obligated	$0.00	$92,258,258.07
Total Funds Drawdown	$12,397,567.14	$34,706,890.44
Program Funds Drawdown	$12,397,567.14	$34,706,890.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,776,258.76	$34,706,890.44
Galveston County	$18,776,258.76	$34,706,890.44
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for six hundred twenty-two (622) households, including Homeowner Opportunity Program (HOP) assistance, as applicable, with a not-to-exceed budget of ninety million four hundred twenty-eight thousand three hundred seventy-eight dollars and ninety-two cents ($90,428,378.92). All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low Income HH (<30%), low income HH (31%-50%), and moderate income HH (51%-80%) as noted in the contract.

Location Description:

County wide - Galveston County

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/622
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	56/622

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/622	30/0	42/622	100.00
# Owner Households	0	0	0	12/622	30/0	42/622	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120014-SB-Demo-HGAC

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$43,845.61	$54,548.92
Program Funds Drawdown	$43,845.61	$54,548.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$50,845.61	$54,548.92
Galveston County	$50,845.61	$54,548.92
Match Contributed	$0.00	$0.00

Activity Description:

The subrecipient will authorize the expenditure of up to two million dollars ($2,000,000.00) for the removal of two hundred (200) dilapidated structures that contribute to slum and blight conditions in the County. The locations of these structures have not been determined at this time.

Location Description:

Countywide - Galveston County

Activity Progress Narrative:

Housing subrecipient continues administrative services of their Round 2 grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	200	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120016-LMI-Rehab-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston-Galveston Area Council of Governments

Total Projected Budget from All Sources	N/A	$54,440,095.94
Total Budget	$0.00	$54,440,095.94
Total Obligated	$0.00	$21,254,570.77
Total Funds Drawdown	$3,752,301.26	$8,362,277.00
Program Funds Drawdown	$3,752,301.26	$8,362,277.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,712,234.55	$8,362,277.00
Houston-Galveston Area Council of Governments	$6,712,234.55	$8,362,277.00
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient wilil provide homeowner repair, rehabilitation, and reconstruction assistance activities for five hundred eleven (511) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

Activity is underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/0	18/511	30/511	96.67
# Owner Households	0	0	0	11/0	18/511	30/511	96.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120016-RHRP-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
04/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Total Projected Budget from All Sources	N/A	$4,000,000.00
Total Budget	$0.00	$4,000,000.00
Total Obligated	$0.00	$4,000,000.00
Total Funds Drawdown	$0.00	$303.15
Program Funds Drawdown	$0.00	$303.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$303.15
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will participate in the Rapid Housing Recovery Pilot Program (RHRP) and construct up to twenty-four (24) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct instpections on all housing units.

Location Description:

Lower Rio Grande Valley Development Council Area - Cameron County, Hidalgo County, and Willacy County, Texas

Activity Progress Narrative:

Will serve 10 in Harris County and 10 in Galveston County. HGAC will be ready to brief the Texas Legislature on the status of its RHRPP in January 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/0	0/24	0
# Owner Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120034-DPA-LRGVDC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$4,514,083.03
Total Budget	$0.00	$4,514,083.03
Total Obligated	$0.00	$4,514,083.03
Total Funds Drawdown	$0.00	$52,038.25
Program Funds Drawdown	$0.00	$52,038.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$52,038.25
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will provide assistance for one hundred thirteen (113) households with funding that may include relocation assistance, down payment, reasonable closing costs, principal write-down assistance, subsidization of interest rates, and private mortgage insurance to facilitate the purchase of a new or existing home.

Location Description:

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County, Texas.

Activity Progress Narrative:

Amendment 3 underway to move funds from GA to Sub admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0

#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/113	0/0	0/113	0
# Owner Households	0	0	0	0/113	0/0	0/113	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120034-LMI-Rehab-LRGVDC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$96,483,767.90
Total Budget	$0.00	$96,483,767.90
Total Obligated	$0.00	$96,483,767.90
Total Funds Drawdown	$21,424,720.54	$75,681,771.29
Program Funds Drawdown	$21,424,720.54	$75,681,771.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,027,804.63	$76,284,855.38
LRGVDC	$22,027,804.63	$76,284,855.38
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will provide homeowner Reconstruction/rehabilitation assistance activities for eight hundred fifteen (815) households in the Lower Rio Grande Valley Area. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS). All of the households served through this program must be low and moderate income families.

Location Description:

Lower Rio Grande Valley Area

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	81/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/0	180/815	273/815	73.99
# Owner Households	0	0	0	22/0	180/815	273/815	73.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72120034-RHRP-LRGVDC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$0.00	$21,393.11
Program Funds Drawdown	$0.00	$21,393.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,393.11
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will participate in the Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121001-LMI-Subsidized Housing-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$31,255,852.11
Total Budget	$0.00	$31,255,852.11
Total Obligated	$0.00	$31,255,852.11
Total Funds Drawdown	$0.00	$22.81
Program Funds Drawdown	$0.00	$22.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$22.81
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

Location Description:

City of Houston

Activity Progress Narrative:

No change, projects are scheduled to start closing in the first quarter of 2015

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/230	0/0	0/230	0
# Renter Households	0	0	0	0/230	0/0	0/230	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121001-Rental-LMI-MF-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$52,231,867.20
Total Budget	$0.00	$52,231,867.20
Total Obligated	$0.00	$52,231,867.20
Total Funds Drawdown	$5,783,608.91	$5,822,381.03
Program Funds Drawdown	$5,783,608.91	$5,822,381.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,783,608.91	$5,822,381.03
Houston	$5,783,608.91	$5,822,381.03
Match Contributed	$0.00	$0.00

Activity Description:

City of Houston Multi-Family Rental for LMI residents.

Location Description:

City of Houston

Activity Progress Narrative:

The Village at Palm Center project is complete. The remaining projects will close during he first half of 2015

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121001-Rental-LMI-SF-HGAC

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston

Total Projected Budget from All Sources	N/A	$6,601,459.64
Total Budget	$0.00	$6,601,459.64
Total Obligated	$0.00	$6,601,459.64
Total Funds Drawdown	$0.00	$3,763.31
Program Funds Drawdown	$0.00	$3,763.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,740.50	$3,763.31
Houston	$3,740.50	$3,763.31
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will rehabilitate, reconstruct, or newly construct sixty-four (64) Single family Rental units for eligible LMI applicants in the City of Houston.

Location Description:

City of Houston

Activity Progress Narrative:

No activity this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/64	0/0	0/64	0
# Owner Households	0	0	0	0/64	0/0	0/64	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121003-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County

Total Projected Budget from All Sources	N/A	$36,074,764.71
Total Budget	$0.00	$36,074,764.71
Total Obligated	$0.00	$36,074,764.71
Total Funds Drawdown	$165,542.50	$802,194.67
Program Funds Drawdown	$165,542.50	$802,194.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$174,892.50	$802,194.67
Harris County	$174,892.50	$802,194.67
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construct nine hundred eleven (911) multi-family rental housing units, of which 456 or fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged unites or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Harris County, Texas

Activity Progress Narrative:

The county has one project under construction, one currently on hold and two scheduled to start construction in the first half of 2015

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/911
# of Multifamily Units	0	0/911
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/456	0/911	0
# Renter Households	0	0	0	0/0	0/456	0/911	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121004-Rental-LMI-MF-SETRPC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$44,780,270.03
Total Budget	$0.00	$44,780,270.03
Total Obligated	$0.00	$44,780,270.03
Total Funds Drawdown	$699,972.28	$1,000,922.46
Program Funds Drawdown	$699,972.28	$1,000,922.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$704,394.96	$1,000,922.46
Southeast Texas Regional Planning Commission (SETRPC)	$704,394.96	$1,000,922.46
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct two hundred fifty (250) multi-family rental units within specific site locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for Multi-Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area.

Location Description:

South East Texas Regional Planning Commmision Area.

Activity Progress Narrative:

No new activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/628	0/0	0/628	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121004-Rental-LMI-SF-SETRPC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

Total Projected Budget from All Sources	N/A	$7,611,851.00
Total Budget	$0.00	$7,611,851.00
Total Obligated	$0.00	$7,611,851.00
Total Funds Drawdown	$209,868.01	$234,549.02
Program Funds Drawdown	$209,868.01	$234,549.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$209,868.01	$234,549.02
Southeast Texas Regional Planning Commission (SETRPC)	$209,868.01	$234,549.02
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct fifty-four (54) single-family rental units for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants within specifically defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing LMI residents in the South East Texas Regional Planning Commssion Area.

Location Description:

South East Texas Regional Planning Commission Area

Activity Progress Narrative:

10 Residences have closed and construction has begun. The remaining units should be under construction by the end of first quarter 2015

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Singlefamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/54	0/0	0/54	0
# Renter Households	0	0	0	0/54	0/0	0/54	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121006-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$1,228,583.00
Total Budget	$0.00	$1,228,583.00
Total Obligated	$0.00	$1,228,583.00
Total Funds Drawdown	$0.00	$24.14
Program Funds Drawdown	$0.00	$24.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24.14
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct ten (10) multi-family housing rental units for eligible >applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Liberty County-wide

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121006-Rental-LMI-SF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

Total Projected Budget from All Sources	N/A	$1,015,606.40
Total Budget	$0.00	$1,015,606.40
Total Obligated	$0.00	$1,015,606.40
Total Funds Drawdown	$0.00	$36,504.13
Program Funds Drawdown	$0.00	$36,504.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$36,504.13
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct ten (6) single family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike

Location Description:

Liberty County-wide

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121012-Rental-LMI-SF-DETCOG

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Total Projected Budget from All Sources	N/A	$1,113,636.00
Total Budget	$0.00	$1,113,636.00
Total Obligated	$0.00	$1,113,636.00
Total Funds Drawdown	$0.00	$133.78
Program Funds Drawdown	$0.00	$133.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$133.78
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construct fourteen (14) single family rental housing units of which 100% will be of Low to Moderate Income for eligible applicants within specifically defined locations. Funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. Subrecipient must ensure that, upon completion the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and saftey codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

Deep East Texas Council of Government (DETCOG) area

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	0/14	0
# Renter Households	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121014-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$7,504,812.58
Total Budget	$0.00	$7,504,812.58
Total Obligated	$0.00	$7,504,812.58
Total Funds Drawdown	$0.00	$188,795.25
Program Funds Drawdown	$0.00	$188,795.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$188,795.25
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for hundred forty (200) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Scattered sites within Galveston Countywide area

Activity Progress Narrative:

No change

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/0	0/200	0
# Renter Households	0	0	0	0/200	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121014-Rental-LMI-SF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Total Projected Budget from All Sources	N/A	$7,051,297.61
Total Budget	$0.00	$7,051,297.61
Total Obligated	$0.00	$7,051,297.61
Total Funds Drawdown	$0.00	$266.05
Program Funds Drawdown	$0.00	$266.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$266.05
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Galveston County within specific defined locations

Activity Progress Narrative:

No change

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121016-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston-Galveston Area Council of Governments

Total Projected Budget from All Sources	N/A	$3,500,805.73
Total Budget	$0.00	$3,500,805.73
Total Obligated	$0.00	$3,500,805.73
Total Funds Drawdown	$67,772.60	$119,772.07
Program Funds Drawdown	$67,772.60	$119,772.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$119,598.57	$119,772.07
Houston-Galveston Area Council of Governments	$119,598.57	$119,772.07
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construct fourty-three (43) multi-family rental housing units of which twenty-two (22) or 51% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

4 Projects passed AFFH two projects did not pass AFFH. Working to change two projects that did not pass AFFH into projects that do pass AFFH. 1 applicant is no longer interested in participating in the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43
# of Multifamily Units	0	0/43
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/22	0/43	0
# Renter Households	0	0	0	0/0	0/22	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121016-Rental-LMI-SF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston-Galveston Area Council of Governments

Total Projected Budget from All Sources	N/A	$3,500,805.72
Total Budget	$0.00	$3,500,805.72
Total Obligated	($0.01)	$3,500,805.72
Total Funds Drawdown	$0.00	$173.49
Program Funds Drawdown	$0.00	$173.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,597.28	$36,770.77
Houston-Galveston Area Council of Governments	$36,597.28	$36,770.77
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construction thirty-two (32) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston County of Government (HGAC) area

Activity Progress Narrative:

17 projects passed AFFH 2 projects did not pass AFFH. Two single family rental projects have been setup in HCS. 7 projects or applications were denied or withdrawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121034-Rental-LMI-MF-LRGVDC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$12,820,975.18
Total Budget	$0.00	$12,820,975.18
Total Obligated	$0.00	$12,820,975.18
Total Funds Drawdown	$268,511.09	$1,049,858.56
Program Funds Drawdown	$268,511.09	$1,049,858.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$751,000.77	$1,049,858.56
LRGVDC	$751,000.77	$1,049,858.56
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

No change

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/114
# of Multifamily Units	0	0/114

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/114	0/0	0/114	0
# Renter Households	0	0	0	0/114	0/0	0/114	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121034-Rental-LMI-SF-LRGVDC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LRGVDC

Total Projected Budget from All Sources	N/A	$3,779,625.48
Total Budget	$0.00	$3,779,625.48
Total Obligated	$0.00	$3,779,625.48
Total Funds Drawdown	$0.00	$1,407.99
Program Funds Drawdown	$0.00	$1,407.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,407.99
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct thirty-eight (38) single family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specifically defined locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

No change, the single family properites have not yet begun construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38
# of Singlefamily Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/38	0/0	0/38	0
# Renter Households	0	0	0	0/38	0/0	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121036-Rental-LMI-MF-SETRPC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$6,794,950.00
Total Budget	$0.00	$6,794,950.00
Total Obligated	$0.00	$6,794,950.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construct seventy (70) multi-family rental housing units of which thirty-six (36) or 51% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

No change

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/70
# of Multifamily Units	0	0/70
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/70	0
# Renter Households	0	0	0	0/0	0/36	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121036-Rental-LMI-SF-SETRPC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/17/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Total Projected Budget from All Sources	N/A	$3,205,050.00
Total Budget	$0.00	$3,205,050.00
Total Obligated	$0.00	$3,205,050.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construct thrity (30) single family rental housing units of which 100% will be Low to Moderate Income. Units will be located on sites throughout the subrecipient's area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meetaall applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Renter Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121037-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2012

Projected End Date:
08/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Total Projected Budget from All Sources	N/A	$8,689,912.70
Total Budget	$0.00	$8,689,912.70
Total Obligated	$0.00	$8,689,912.70
Total Funds Drawdown	$0.00	$4,053,250.00
Program Funds Drawdown	$0.00	$4,053,250.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,053,250.00
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/208
# of Multifamily Units	0	0/208

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/208	0/0	0/208	0
# Renter Households	0	0	0	0/208	0/0	0/208	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121038-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston1

Total Projected Budget from All Sources	N/A	$16,681,793.00
Total Budget	$0.00	$16,681,793.00
Total Obligated	$0.00	$16,681,793.00
Total Funds Drawdown	$0.00	$38.31
Program Funds Drawdown	$0.00	$38.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$38.31
Match Contributed	$0.00	$0.00

Activity Description:

Subrecipient will construct multi family rental units for two hundred eleven (211) households of which one hundred ten (110) or 52% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and th entire rehabilitated project complei swith locl health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston, Texas

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	0/211
# of Multifamily Units	0	0/211
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/110	0/211	0
# Renter Households	0	0	0	0/0	0/110	0/211	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121039-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
04/25/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Total Projected Budget from All Sources	N/A	$45,652,153.56
Total Budget	$0.00	$45,652,153.56
Total Obligated	$0.00	$45,652,153.56
Total Funds Drawdown	$2,281,350.39	$9,524,737.66
Program Funds Drawdown	$2,281,350.39	$9,524,737.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,293,019.52	$9,524,737.66
Galveston	$5,293,019.52	$9,524,737.66
Match Contributed	$0.00	$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation,reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars ($45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars ($5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Two developments located at the Cedar Terrace Apartments site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes Apartments site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

No change properties are moving forward under construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/282
# of Multifamily Units	0	0/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/145	0/0	0/282	0
# Renter Households	0	0	0	0/145	0/0	0/282	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

72121040-Rental-LMI-MF-HGAC

Activitiy Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2013

Projected End Date:
12/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris County HA

Total Projected Budget from All Sources	N/A	$13,635,867.00
Total Budget	$0.00	$13,635,867.00
Total Obligated	$0.00	$13,635,867.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Harris Countywide within two separate locations

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/0	0/200	0
# Renter Households	0	0	0	0/200	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14