

**Grantee: Texas - GLO**

**Grant: B-08-DI-48-0001**

**October 1, 2015 thru December 31, 2015 Performance**

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**Grant Number:**

B-08-DI-48-0001

**Obligation Date:**

03/31/2009

**Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$3,113,472,856.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$3,113,472,856.00

**Estimated PI/RL Funds:**

\$262,198.06

**Total Budget:**

\$3,113,735,054.06

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed****This Report Period**

N/A

\$52,948,694.86

\$17,449,328.18

\$102,055,995.22

\$101,911,761.12

\$144,234.10

\$34,700.00

\$99,486,174.38

\$0.00

**To Date**

\$3,072,650,043.80

\$3,072,650,043.80

\$3,077,388,971.93

\$2,144,197,799.61

\$2,144,050,565.51

\$147,234.10

\$253,493.69

\$2,144,261,788.27

\$5,600.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		82.75%
Overall Benefit Percentage (Actual)		78.93%
Minimum Non-Federal Match	\$0.00	\$5,600.00
Limit on Public Services	\$467,020,928.40	\$15,783,261.92
Limit on Admin/Planning	\$155,673,642.80	\$171,414,723.85
Limit on State Admin	\$0.00	\$122,249,633.58

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$348,708,959.87	\$488,302,669.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,556,736,428.00	\$2,378,971,063.42

## Overall Progress Narrative:

QPR Q4 2015: 10/01/2015 – 12/31/2015

Key Items:

- 1) Total disbursed to date = \$2,144,050,565.51, which is approximately 68.9% of the total award amount. The GLO completed a total of 108 activities in DRGR during the quarter and 21 activities were canceled.
- 2) Current quarter Expenditures = \$99,274,951.62 as follows:
  - \$2,487,289.21 for administration
  - \$48,106,899.37 for housing, of which \$147,234.10 disbursed from Program Income
  - \$47,671,326.52 for infrastructure, of which (\$164,389.94) adjusted for reconciled draws for Economic Development
  - \$1,011,854.74 for GLO Planning
- 3) DRGR Grant Administration:
  - Addresses: A variance between the published QPR report and DRGR MicroStrategy Performance Report 03 exists for 9 addresses. HUD exchange has been notified of an issue with DRGR reports not updating correctly. Efforts to update prior beneficiary data were underway through the DRGR system, including validation and acceptance for addresses reported and elimination of duplications are ongoing.
  - Expenditures: A variance between the published QPR report and DRGR MicroStrategy Rept07b exists, which has been reported through the HUD Exchange AAQ. The discrepancy is between actual expenditures reported in the QPR report and the total expenditures and disbursements shown on the DRGR MicroStrategy Rept07b. Narratives for the activities affected describing the issue and true expenditures were reported. Resolution to the issue is being researched by HUD Exchange.
- 4) HOUSING ACTIVITIES:
  - The Homeowner Assistance Program (HAP) = 7879 setups in the GLO system:
    - o Round 1 = 3964
    - o Reconstruction – 2493
    - o Rehabilitation – 1067



Demolition Only – 115

Down Payment Assistance Only – 287

o Round 2 = 3913

Reconstruction - 2767

Rehabilitation - 233

Demolition Only – 522

· The Homeowner Opportunity Program (HOP) = Approximately 361 setups in the GLO system to date, however 55 have switched to HAP

· Slum and Blight (S/B) = 637 to date:

o Round 1 = 115 (All Closed)

o Round 2 = 522 (185 Closed & 337 Active)

· Rapid Housing Recovery Pilot Program (RHRPP)= Construction continues, with approximately 40 RHRPP

Activities set up:

o H-GAC = 16

o LRGVDC = 20

· Non-Rental Program –

o Round 1 = 99.22% complete

o Round 2 = 86.9% complete

· Rental Program –

o Round 1 = 99% complete

o Round 2 = 20% complete

· Affordable Rental Housing = the GLO has committed to spend a minimum of \$342,521,992; to date \$197,217,286.74 has been disbursed and is on track to exceed its minimum target

5) INFRASTRUCTURE ACTIVITIES:

· Infrastructure budget = Approximately \$47 million disbursed

· 27 grantee activities had construction completed

· 728,041 total persons served of which 357,540 were LMI

· Economic Development projects = DETCOG underway and Round 1 for Galveston and SETRPC were complete.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$2,487,875.03	\$155,673,643.00	\$122,249,633.58
0002, PLANNING	\$720,618.22	\$68,178,696.00	\$39,201,638.09
0003, NON-HOUSING	\$50,586,765.52	\$1,319,358,790.70	\$910,611,525.93
0004, HOUSING	\$48,116,502.35	\$1,604,620,517.00	\$1,071,987,767.91



## Activities

**Project # / Title:** 0001 / ADMINISTRATION

**Grantee Activity Number:** 72090014-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$4,975,175.00

**Total Budget**

\$97,393.72

\$4,975,175.00

**Total Obligated**

\$97,393.72

\$4,975,175.00

**Total Funds Drawdown**

\$0.00

\$4,877,781.28

**Program Funds Drawdown**

\$0.00

\$4,877,781.28

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,877,781.28

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

**Location Description:**

Countywide – Galveston County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72090035-Admin

**Activity Title:** HGAC-completed

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

01/04/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$279,697.51
<b>Total Budget</b>	\$33,441.78	\$279,697.51
<b>Total Obligated</b>	\$33,441.78	\$279,697.51
<b>Total Funds Drawdown</b>	\$0.00	\$246,255.73
<b>Program Funds Drawdown</b>	\$0.00	\$246,255.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$246,255.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration Funds for HGAC. Funds were deobligated from Chambers County Housing Program.

**Location Description:**

Houston Galveston Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120001-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

01/02/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$2,739,879.96

**Total Budget**

\$0.00

\$2,739,879.96

**Total Obligated**

(\$0.04)

\$2,739,879.96

**Total Funds Drawdown**

\$124,779.89

\$1,627,200.95

**Program Funds Drawdown**

\$124,779.89

\$1,627,200.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$124,779.89

\$1,627,200.95

Houston

\$124,779.89

\$1,627,200.95

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin funds for the City of Houston.

**Location Description:**

City of Houston

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120004-Admin

**Activity Title:** SETRPC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$2,905,895.00

**Total Budget**

\$156,000.00

\$2,905,895.00

**Total Obligated**

\$156,000.00

\$2,905,895.00

**Total Funds Drawdown**

\$67,976.36

\$1,877,011.57

**Program Funds Drawdown**

\$67,976.36

\$1,877,011.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$67,976.36

\$1,877,011.57

Southeast Texas Regional Planning Commission

\$67,976.36

\$1,877,011.57

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120006-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/21/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$364,000.00
<b>Total Budget</b>	\$0.00	\$364,000.00
<b>Total Obligated</b>	\$0.00	\$364,000.00
<b>Total Funds Drawdown</b>	\$54,164.80	\$273,000.00
<b>Program Funds Drawdown</b>	\$54,164.80	\$273,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,164.80	\$273,000.00
Liberty County	\$54,164.80	\$273,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Carryout administrative responsibilities related to Liberty County's Single-family rehab programs.

**Location Description:**

Liberty County

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120012-Admin

**Activity Title:** DETCOG

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$400,000.00

**Total Budget**

\$0.00

\$400,000.00

**Total Obligated**

\$0.00

\$400,000.00

**Total Funds Drawdown**

\$35,704.09

\$329,112.80

**Program Funds Drawdown**

\$35,704.09

\$329,112.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$35,704.09

\$329,112.80

Deep East Texas Council of Governments (DETCOG)

\$35,704.09

\$329,112.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120014-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$2,104,480.01

**Total Budget**

\$0.00

\$2,104,480.01

**Total Obligated**

\$0.00

\$2,104,480.01

**Total Funds Drawdown**

\$86,375.03

\$1,545,746.89

**Program Funds Drawdown**

\$86,375.03

\$1,545,746.89

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$86,375.03

\$1,545,746.89

    Galveston County

\$86,375.03

\$1,545,746.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120016-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$838,925.93
<b>Total Budget</b>	\$0.00	\$838,925.93
<b>Total Obligated</b>	\$0.00	\$838,925.93
<b>Total Funds Drawdown</b>	\$172,367.12	\$749,960.56
<b>Program Funds Drawdown</b>	\$172,367.12	\$749,960.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$172,367.12	\$749,960.56
Houston-Galveston Area Council of Governments	\$172,367.12	\$749,960.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120034-Admin

**Activity Title:** LRGVDC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$2,097,309.70

**Total Budget**

\$0.00

\$2,097,309.70

**Total Obligated**

\$0.00

\$2,097,309.70

**Total Funds Drawdown**

\$23,368.40

\$1,856,138.97

**Program Funds Drawdown**

\$23,368.40

\$1,856,138.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$23,368.40

\$1,856,138.97

LRGVDC

\$23,368.40

\$1,856,138.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121003-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

07/02/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$840,599.00

**Total Budget**

\$0.00

\$840,599.00

**Total Obligated**

\$0.00

\$840,599.00

**Total Funds Drawdown**

\$30,842.05

\$563,398.37

**Program Funds Drawdown**

\$30,842.05

\$563,398.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$30,842.05

\$563,398.37

    Harris County

\$30,842.05

\$563,398.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin funds for the Harris County Rental Program

**Location Description:**

Harris County

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121004-Admin

**Activity Title:** SETRPC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$630,619.00
<b>Total Budget</b>	\$0.00	\$630,619.00
<b>Total Obligated</b>	\$0.00	\$630,619.00
<b>Total Funds Drawdown</b>	\$866.78	\$237,712.14
<b>Program Funds Drawdown</b>	\$866.78	\$237,712.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$866.78	\$237,712.14
Southeast Texas Regional Planning Commission	\$866.78	\$237,712.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121014-Admin

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/01/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$303,804.75
<b>Total Budget</b>	\$0.00	\$303,804.75
<b>Total Obligated</b>	\$0.00	\$303,804.75
<b>Total Funds Drawdown</b>	\$5,924.74	\$19,141.50
<b>Program Funds Drawdown</b>	\$5,924.74	\$19,141.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,924.74	\$19,141.50
Galveston County	\$5,924.74	\$19,141.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

**Location Description:**

Galveston County

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121034-Admin

**Activity Title:** LRGVDC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$343,377.00

**Total Budget**

\$0.00

\$343,377.00

**Total Obligated**

\$0.00

\$343,377.00

**Total Funds Drawdown**

\$24,446.79

\$191,600.48

**Program Funds Drawdown**

\$24,446.79

\$191,600.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,446.79

\$191,600.48

    LRGVDC

\$24,446.79

\$191,600.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grantee continues to administer this grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121037-Admin-

**Activity Title:** HGAC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/24/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$192,377.30

**Total Budget**

\$192,377.30

\$192,377.30

**Total Obligated**

\$192,377.30

\$192,377.30

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide a rental housing program to include rehabilitation, reconstruction, and new construction activities for 208 households for a not to exceed total amount of nine million six hundred eighteen thousand eight hundred and sixty-five dollars and no cents.

**Location Description:**

Baytown

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 72121039-Admin

**Activity Title:** GHA

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

04/25/2013

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston Housing Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Carryout administrative responsibilities related to Galveston Housing Authority Multi-

**Location Description:**

Galveston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** GLO-Admin

**Activity Title:** GLO

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/01/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$44,972,728.40

**Total Budget**

\$0.00

\$44,972,728.40

**Total Obligated**

\$0.00

\$44,972,728.40

**Total Funds Drawdown**

\$1,669,718.56

\$31,084,005.29

**Program Funds Drawdown**

\$1,669,718.56

\$31,084,005.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$3,000.00

**Total Funds Expended**

\$1,670,484.75

\$31,085,046.08

Texas General Land Office

\$1,670,484.75

\$31,085,046.08

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the GLO continued administration services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** GLO-HNTB-DRS013000-32

**Activity Title:** PMC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/20/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

HNTB CORPORATION

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$43,136,587.00

**Total Budget**

\$0.00

\$43,136,587.00

**Total Obligated**

\$0.00

\$43,136,587.00

**Total Funds Drawdown**

\$191,340.42

\$38,569,187.62

**Program Funds Drawdown**

\$191,340.42

\$38,569,187.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$189,988.41

\$38,569,187.62

    HNTB CORPORATION

\$189,988.41

\$21,496,213.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period HNTB continued administration services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0002 / PLANNING**

**Grantee Activity Number: GLO-HNTB-DRS013000-31**

**Activity Title: PMC**

**Activity Category:**

Planning

**Project Number:**

0002

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

HNTB CORPORATION

### Overall

**Total Projected Budget from All Sources**

### Oct 1 thru Dec 31, 2015

N/A

### To Date

\$13,286,097.16

**Total Budget**

\$0.00

\$13,286,097.16

**Total Obligated**

\$0.00

\$13,286,097.16

**Total Funds Drawdown**

\$8,196.00

\$12,871,192.61

**Program Funds Drawdown**

\$8,196.00

\$12,871,192.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,196.00

\$12,871,192.61

HNTB CORPORATION

\$8,196.00

\$4,303,653.58



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Management Contract - planning activities

**Location Description:**

Austin, TX

**Activity Progress Narrative:**

During the reporting period HNTB continued planning services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>GLO-Planning</b>
<b>Activity Title:</b>	<b>GLO Services (Planning)</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

PLANNING

**Projected Start Date:**

09/01/2011

**Projected End Date:**

08/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,391,957.58
<b>Total Budget</b>	\$0.00	\$15,391,957.58
<b>Total Obligated</b>	\$0.00	\$15,391,957.58
<b>Total Funds Drawdown</b>	\$712,422.22	\$8,486,746.61
<b>Program Funds Drawdown</b>	\$712,422.22	\$8,486,746.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$712,422.22	\$8,486,746.61
Texas General Land Office	\$712,422.22	\$8,486,746.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Round 1 and Round 2 Planning

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0003 / NON-HOUSING

**Grantee Activity Number:** DRS010001-1a-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

### Overall

**Total Projected Budget from All Sources**

### Oct 1 thru Dec 31, 2015

N/A

### To Date

\$735,873.52

**Total Budget**

\$0.00

\$735,873.52

**Total Obligated**

\$1,468.22

\$735,873.52

**Total Funds Drawdown**

\$1,468.22

\$723,173.80

**Program Funds Drawdown**

\$1,468.22

\$723,173.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,468.22

\$723,173.80

Bridge City

\$1,468.22

\$723,173.80



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install five (5) generators and twelve (12) Supervisory Control and Data Acquisition (SCADA) systems. Contractor shall purchase and install natural gas generators with automatic transfer switches at a 150 kW & SCADA natural gas generator at the Water Well Plant #1-Well #2 located on Rachel Street(Lat. 30.021734 /Lon. -93.840414) with SCADA system(Lat. 30.021545/Lon. -93.840356), 230 kW & SCADA natural gas generator at the Water Well Plant #1 – Well #4 located on Rachel Street( Lat. 30.021655/Lon. -93.840263) with SCADA system(Lat. 30.021548/Lon. -93.840333), 150 kW & SCADA natural gas generator at the Water Well Plant #3 on Romero Street (Lat. 30.0335247 /Lon. 93.8189594)with SCADA system (Lat. 30.033809/Lon. 93.818967), 275 kW & SCADA natural gas generator at Water Well Plant #5 on Miller Road (SH 408), (Lat. 30.0437066 /Lon. -93.8512134) with SCADA system (Lat. 30.043583/Lon. -93.851404), and a 70 kW & SCADA natural gas generator at the Water Plant on Water Wood (Hwy 62),(Lat. 30.0553933/Lon. -93.8209948) with SCADA system (Lat. 30.055285/Lon. -93.821149). In addition the contractor shall purchase and install SCADA systems at the 200,000 gallon elevated storage tank on Rachel Street (Lat. 30.021678 /Lon. -93.840392), at the 75,000 gallon ground storage tank on Romero Street (Lat. 30.033751/Lon. -93.819106), at the 200,000 gallon elevated storage tank on Miller Road (SH 408),(Lat. 30.043436/Lon. -93.851604), at the 55,000 gallon ground storage tank on Water Wood (SH 62), (Lat. 30.055242/Lon. -93.82118), at the 10,000 gallon pressure tank on Water Wood (SH 62)(Lat. 30.055351/ Lon. -93.821118), at the 500,000 gallon elevated storage tank on Sunnyside Street (Lat. 30.033823/Lon. -93.841637), and at the Public Works Building on Rachel Street (Lat. 30.02126/Lon. -93.840719). This work shall address the failure to function of the water facilities caused by the city-wide power outage during Hurricane Ike.

**Location Description:**

Bridge City - Citywide at various locations - see activity description - Urgent Need Form

**Activity Progress Narrative:**

During the reporting period, the Bridge City water facilities project was completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	17/17

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010001-1b-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,988,780.75
<b>Total Budget</b>	\$0.00	\$4,988,780.75
<b>Total Obligated</b>	\$1,468.21	\$4,988,780.75
<b>Total Funds Drawdown</b>	\$4,424.20	\$4,859,397.99
<b>Program Funds Drawdown</b>	\$4,424.20	\$4,859,397.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,424.20	\$4,859,397.99
Bridge City	\$4,424.20	\$4,859,397.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5003-000-4977

Contractor shall purchase and install ten (10) generators and shall perform repairs to sewer lines across the city. Contractor shall also repair corroded equipment at the Wastewater Treatment Plant on Sewer Plant Road. Contractor shall address the failure to function of the sewer facilities because of the city-wide power outage. Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city's sewer system at five lift stations and ten (10) permanently affixed natural gas or diesel generators ranging in size from thirty kilowatt to four hundred fifty kilowatt (30 kW - 450 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing and all associated appurtenances. Grantee shall conduct an Inflow and Infiltration Study and make sewer repairs to the points of conflict identified under the Inflow and Infiltration Study funded under this contract. Contractor shall use pipe bursting to repair approximately twenty-two thousand five hundred linear feet (22,500 l.f.) of sewer pipe of various sizes which range from six inch to twenty-four inch (6 in. - 24 in.) diameter, including three hundred (300) service connections, seven thousand five hundred linear feet (7,500 l.f.) of four-inch (4 in.) service line, remove fifty (50) existing brick manholes and install one hundred (100) new manholes, and perform other miscellaneous items associated with construction. Grantee shall also point repair sewer lines at twenty (20) locations, remove and replace fifty-six (56) manholes, reset sixty-nine (69) existing manhole rings and covers, and rehabilitate two hundred fifty vertical feet (250 v.f.) of manholes by sealing. Construction shall take place at various locations throughout the city limits. The sewer system improvements will ensure the uninterrupted treatment of sewage. Construction shall take place on at the Wastewater Treatment plant located on Sewer Plant Road, Lift Station at 250 Tyler, Lift Station at 300 East Roundbunch, Lift Station at 450 East Young, Lift Station at 565 Ferry, Lift Station at 200 Hwy 1442, Lift Station at 361 Dobbyn, Wastewater Treatment Plant located on Water Wood Estate, Lift Station at 302 Farm, and Lift Station at 300 Block Nevils. Improvements shall address a failure to function caused by Hurricane Ike.



### Location Description:

Locations are city-wide in Bridge City, Texas

### Activity Progress Narrative:

During the reporting period, the Bridge City sewer facilities had construction underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/10

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010001-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,251,227.55
<b>Total Budget</b>	\$0.00	\$4,251,227.55
<b>Total Obligated</b>	\$1,468.21	\$4,251,227.55
<b>Total Funds Drawdown</b>	\$1,468.21	\$4,234,526.85
<b>Program Funds Drawdown</b>	\$1,468.21	\$4,234,526.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,468.21	\$4,234,526.85
Bridge City	\$1,468.21	\$4,234,526.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make street improvements, including necessary design study, to several streets that were submerged under water for more than two (2) days. Construction shall include asphalt and base repairs where needed, or rehabilitation to include replacing missing base, adding additional base as needed, compacting, and resurfacing to approximately thirteen and seventy-one hundredths of a mile (13.71 mi.) of streets.

Street improvements will also be made to North John Street to assist in evacuation. This includes widening the road to twenty-two linear feet (22 l.f.), widening the base to twenty-four linear feet (24 l.f.), closing of the existing open ditch system and installing a closed conduit storm sewer system on both sides, manholes, and inlets with grates at driveways and cross-streets. Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East



Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Various streets citywide in Bridge City, Texas

**Activity Progress Narrative:**

During the reporting period, the Bridge City street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14315/67201

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010002-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,897,491.36
<b>Total Budget</b>	\$0.00	\$4,897,491.36
<b>Total Obligated</b>	\$4,149.96	\$4,897,491.36
<b>Total Funds Drawdown</b>	\$15,728.89	\$640,288.12
<b>Program Funds Drawdown</b>	\$15,728.89	\$640,288.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,728.89	\$640,288.12
Hardin County	\$15,728.89	\$640,288.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Project is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

**Activity Progress Narrative:**

During the reporting period, Hardin County flood and drainage facilities had environmental fund release underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010002-5a-

**Activity Title:** SETRPC

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,323,479.97
<b>Total Budget</b>	\$0.00	\$7,323,479.97
<b>Total Obligated</b>	\$4,149.95	\$7,323,479.97
<b>Total Funds Drawdown</b>	\$4,149.95	\$7,323,479.64
<b>Program Funds Drawdown</b>	\$4,149.95	\$7,323,479.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,149.95	\$7,323,479.64
Hardin County	\$4,149.95	\$7,323,479.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity below. Improvements will address a failure to function caused by Hurricane Ike.

Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)

Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);

Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);

Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);

Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090);

**Location Description:**

Hardin County - countywide: Removing approximately 1,651,021 l.f. of debris from identified problem areas throughout the county.



### Activity Progress Narrative:

During the reporting period, the Hardin County debris removal project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17938/1021

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18596/0	0/0	48073/0	38.68

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010006-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ames

**Program Income Account:**

Getunder1000limit\_7.17.2012

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$128,631.76
<b>Total Budget</b>	\$0.00	\$128,631.76
<b>Total Obligated</b>	(\$5.62)	\$128,631.76
<b>Total Funds Drawdown</b>	\$0.00	\$128,631.76
<b>Program Funds Drawdown</b>	\$0.00	\$128,631.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$128,631.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5008-000-4982

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch at Lift Station E located at 206 Donatto Street; and one permanently affixed 20kW diesel generator with automatic transfer switch at Lift Station C located at 101 Wickliff Street.

**Location Description:**

Donatto Lift Station (Lift Station E) - 206 Donatto Street, Ames Texas

Wickliff Lift Station (Lift Station C) - 101 Wickliff Street, Ames Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010008-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anderson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,017.60
<b>Total Budget</b>	(\$5,004.53)	\$212,017.60
<b>Total Obligated</b>	(\$5,004.53)	\$212,017.60
<b>Total Funds Drawdown</b>	(\$5,004.53)	\$212,017.60
<b>Program Funds Drawdown</b>	(\$5,004.53)	\$212,017.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,004.53)	\$212,017.60
Anderson County	(\$5,004.53)	\$212,017.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at Well #4 located at 3880 East State Highway 294, Elkhart, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at



Well #4 located at 3880 East State Highway 294, Elkhart, Texas, and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. (2000 Census Block Groups 1,5,6, Tract 951000)

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010013-10-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bevil Oaks

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$453,268.62
<b>Total Budget</b>	\$0.00	\$453,268.62
<b>Total Obligated</b>	\$0.00	\$453,453.64
<b>Total Funds Drawdown</b>	\$0.00	\$453,453.64
<b>Program Funds Drawdown</b>	\$0.00	\$453,453.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$185.02)	\$453,268.62
Bevil Oaks	(\$185.02)	\$453,268.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate three thousand six hundred square foot (3,600 s.f.) metal exterior building with a four hundred seventy square yard (470 s.y.) reinforced concrete slab, including necessary plumbing systems, electrical systems, HVAC system, ADA compliant kitchen and restroom facilities, interior finish out, and furnish and install one (1) forty kilowatt to one hundred kilowatt (40kW–100 kW) permanently-affixed, natural gas generator with automatic transfer switch, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install approximately one thousand forty square yards (1,040 s.y) of reinforced concrete paving for a parking lot and driveway. The building will be used as a fully functional fire protection facility. Construction shall take place at the northwest corner of Sweetgum Road and River Oaks Boulevard. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Bevil Oaks: The Northwest corner of Sweetgum Road and River Oaks Boulevard (2000 Census-Track and Block Group unavailable)

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010013-4-

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bevil Oaks

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,822.59
<b>Total Budget</b>	\$0.00	\$401,822.59
<b>Total Obligated</b>	\$0.00	\$402,007.61
<b>Total Funds Drawdown</b>	\$0.00	\$402,007.61
<b>Program Funds Drawdown</b>	\$0.00	\$402,007.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$185.02)	\$401,822.59
Bevil Oaks	(\$185.02)	\$401,822.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons – 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. – 50,000 s.y.) of seal coat to restore the City's roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.



## Location Description:

Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive in Bevil Oaks, Texas.

## Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16224/10712

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010014-10-

**Activity Title:** HGAC-delete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$5,121.09)	\$0.00
<b>Total Funds Drawdown</b>	(\$4,833.09)	\$0.00
<b>Program Funds Drawdown</b>	(\$4,833.09)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$4,833.09)	\$0.00
Brazoria County	(\$4,833.09)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5014-000-4988

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station  
Contractor shall purchase and install a permanently affixed generator at the Brookside Village Fire Station Building.  
Contractor shall purchase and install a permanent affixed generator at the Holiday Lakes Fire Station Building.

**Location Description:**

Iowa Colony Fire Station - 120009 County Road 65, Iowa Colony, Texas  
Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas  
Holiday Lakes Fire Station - 200 North Texas, Holiday Lakes, Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported as the activity was split into separate projects. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-10-Brookside Village

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,030.93
<b>Total Budget</b>	\$57,714.25	\$135,030.93
<b>Total Obligated</b>	(\$3,586.83)	\$135,030.93
<b>Total Funds Drawdown</b>	\$28,160.64	\$131,559.76
<b>Program Funds Drawdown</b>	\$28,160.64	\$131,559.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,160.64	\$131,559.76
Brazoria County	\$28,160.64	\$131,559.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty-five to forty-five kilowatt (25-45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 6241 Brookside Road.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Brookside Village fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-10-Holiday Lakes

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,142.26
<b>Total Budget</b>	\$0.00	\$138,142.26
<b>Total Obligated</b>	(\$6,961.39)	\$138,142.26
<b>Total Funds Drawdown</b>	(\$14,169.83)	\$115,311.06
<b>Program Funds Drawdown</b>	(\$14,169.83)	\$115,311.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$14,169.83)	\$115,311.06
Brazoria County	(\$14,169.83)	\$115,311.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO #10-5014-000-4988:

Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Holiday Lakes neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-10-Iowa Colony

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,290.68
<b>Total Budget</b>	\$0.00	\$189,290.68
<b>Total Obligated</b>	\$5,327.94	\$189,290.68
<b>Total Funds Drawdown</b>	(\$5,239.65)	\$175,255.93
<b>Program Funds Drawdown</b>	(\$5,239.65)	\$175,255.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,239.65)	\$175,255.93
Brazoria County	(\$5,239.65)	\$175,255.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 12009 County Road 65.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. The Brazoria County Iowa Colony fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1a-

**Activity Title:** HGAC-delete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$256,848.39)	\$0.00
<b>Total Funds Drawdown</b>	(\$5,574.87)	\$0.00
<b>Program Funds Drawdown</b>	(\$5,574.87)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,574.87)	\$0.00
Brazoria County	(\$5,574.87)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5014-000-4988

Grantee shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations:

City of Angleton: Water Plant No. 2 and Water Plant No. 10;

City of Commodore Cove: water well plant located at the intersection of CR 792 and CR 721;

City of Danbury: water tower facility located at 5623 Sixth Street;

Cit of Sweeny: water plant at intersection of Peach Street and 2nd Street; Water Well No. 3 located at intersection of Martin Luther King St. and Weest 3rd St.; and Water Well No. 4 located near intersection of Harlem Street and Travis Avenue;

Town of Holiday Lakes: water plant located at intersection of Alaska Avenue and Creekside Drive;

City of Lake Jackson: Water Well No. 15 located at 319 Balsam Street;

City of Liverpool: Water Plant facility located at the intersection of Calhoun Street and Seventh Street;

City of Richwood: water plant located at Creekwood landing and Timbercreek Drive;

City of Quintana: Water Plant located at intersection of Lamar St. and 8th St.; and Bryan Beach Water Plant located at intersection of Dapihna Drive and Quintana Road. Grantee shall raise sites for construction and install SCADA system and 3,758 linear feet of pipe to connect the two water plants.

Grantee Activity canceled due to HUD split directive in accordance with the definition of an activity defined on the contract Performance Statement, and adjustments to budgets, projected measures, and any expenditures were made.

**Location Description:**



Activity canceled due to split directive

### Activity Progress Narrative:

During the reporting period a negative expended amount was reported as the activity was split into separate projects. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public	-3725	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010014-1a-Angleton

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$778,352.07
<b>Total Budget</b>	\$0.00	\$778,352.07
<b>Total Obligated</b>	\$17,631.15	\$778,352.07
<b>Total Funds Drawdown</b>	\$543,333.88	\$675,607.28
<b>Program Funds Drawdown</b>	\$543,333.88	\$675,607.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$543,333.88	\$675,607.28
Brazoria County	\$543,333.88	\$675,607.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5014-000-4988: Contractor shall purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant No. 2 on 400 West Henderson and Water Well No. 10 located at the end of Woodway Road (1,600 ft. west of SH 288B) in Brazoria County.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Angleton water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1a-Commodore Cove

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,136.57
<b>Total Budget</b>	\$0.00	\$301,136.57
<b>Total Obligated</b>	\$1,398.49	\$301,136.57
<b>Total Funds Drawdown</b>	\$1,398.49	\$301,136.57
<b>Program Funds Drawdown</b>	\$1,398.49	\$301,136.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,398.49	\$301,136.57
Brazoria County	\$1,398.49	\$301,136.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Commodore Cove water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1a-Danbury

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,520.11
<b>Total Budget</b>	\$0.00	\$106,520.11
<b>Total Obligated</b>	(\$14,030.74)	\$106,520.11
<b>Total Funds Drawdown</b>	(\$9,061.63)	\$90,720.11
<b>Program Funds Drawdown</b>	(\$9,061.63)	\$90,720.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$9,061.63)	\$90,720.11
Brazoria County	(\$9,061.63)	\$90,720.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Danbury water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-1a-Holiday Lakes

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,753.33
<b>Total Budget</b>	\$0.00	\$111,753.33
<b>Total Obligated</b>	(\$1,547.10)	\$111,753.33
<b>Total Funds Drawdown</b>	\$1,014.66	\$111,753.33
<b>Program Funds Drawdown</b>	\$1,014.66	\$111,753.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,014.66	\$111,753.33
Brazoria County	\$1,014.66	\$111,753.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Holiday Lakes water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-1a-Lake Jackson

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,491.82
<b>Total Budget</b>	\$0.00	\$102,491.82
<b>Total Obligated</b>	(\$9,262.49)	\$102,491.82
<b>Total Funds Drawdown</b>	(\$3,492.78)	\$81,191.82
<b>Program Funds Drawdown</b>	(\$3,492.78)	\$81,191.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,492.78)	\$81,191.82
Brazoria County	(\$3,492.78)	\$81,191.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Lake Jackson water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1a-Liverpool

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,784.74
<b>Total Budget</b>	\$0.00	\$106,784.74
<b>Total Obligated</b>	(\$3,344.31)	\$106,784.74
<b>Total Funds Drawdown</b>	(\$782.54)	\$106,784.74
<b>Program Funds Drawdown</b>	(\$782.54)	\$106,784.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$782.54)	\$106,784.74
Brazoria County	(\$782.54)	\$106,784.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Liverpool water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1a-Oyster Creek

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,107.19
<b>Total Budget</b>	\$0.00	\$45,107.19
<b>Total Obligated</b>	\$1,220.28	\$45,107.19
<b>Total Funds Drawdown</b>	\$7,672.08	\$32,877.03
<b>Program Funds Drawdown</b>	\$7,672.08	\$32,877.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,672.08	\$32,877.03
Brazoria County	\$7,672.08	\$32,877.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Oyster Creek water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-1a-Quintana

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$754,390.49
<b>Total Budget</b>	\$0.00	\$754,390.49
<b>Total Obligated</b>	\$17,594.83	\$754,390.49
<b>Total Funds Drawdown</b>	\$36,327.34	\$754,390.49
<b>Program Funds Drawdown</b>	\$36,327.34	\$754,390.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,327.34	\$754,390.49
Brazoria County	\$36,327.34	\$754,390.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

**Location Description:**

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana



Road.

### Activity Progress Narrative:

During the reporting period, the Brazoria County Quintana water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1a-Richwood

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$172,416.57
<b>Total Budget</b>	\$0.00	\$172,416.57
<b>Total Obligated</b>	\$30,959.26	\$172,416.57
<b>Total Funds Drawdown</b>	\$4,599.03	\$144,764.14
<b>Program Funds Drawdown</b>	\$4,599.03	\$144,764.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,599.03	\$144,764.14
Brazoria County	\$4,599.03	\$144,764.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO #10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Richwood water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1a-Surfside Beach

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$854,877.60
<b>Total Budget</b>	\$0.00	\$854,877.60
<b>Total Obligated</b>	(\$8,346.51)	\$854,877.60
<b>Total Funds Drawdown</b>	(\$8,874.46)	\$853,377.60
<b>Program Funds Drawdown</b>	(\$8,874.46)	\$853,377.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,874.46)	\$853,377.60
Brazoria County	(\$8,874.46)	\$853,377.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Surfside Beach water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final





metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Sweeny MLK &amp; West 3rd</b>
<b>Activity Title:</b>	<b>HGAC</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,067.92
<b>Total Budget</b>	\$0.00	\$132,067.92
<b>Total Obligated</b>	(\$27,146.60)	\$107,567.92
<b>Total Funds Drawdown</b>	(\$25,823.83)	\$107,567.92
<b>Program Funds Drawdown</b>	(\$25,823.83)	\$107,567.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,323.83)	\$132,067.92
Brazoria County	(\$1,323.83)	\$132,067.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200-275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005). In addition, Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.



### Location Description:

Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue in Brazoria County, Texas.

### Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Sweeny MLK and West 3rd water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1a-Sweeny Peach St

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,431.80
<b>Total Budget</b>	\$0.00	\$225,431.80
<b>Total Obligated</b>	\$22,998.06	\$249,931.80
<b>Total Funds Drawdown</b>	\$26,798.83	\$249,931.80
<b>Program Funds Drawdown</b>	\$26,798.83	\$249,931.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,298.83	\$225,431.80
Brazoria County	\$2,298.83	\$225,431.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Sweeny Peach St water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1a-Treasure Island

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$585,715.40
<b>Total Budget</b>	\$0.00	\$585,715.40
<b>Total Obligated</b>	(\$9,846.51)	\$585,715.40
<b>Total Funds Drawdown</b>	(\$8,874.96)	\$585,715.40
<b>Program Funds Drawdown</b>	(\$8,874.96)	\$585,715.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,874.96)	\$585,715.40
Brazoria County	(\$8,874.96)	\$585,715.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5014-000-4988: Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install pump controls and perform associated re-wiring, purchase and install elevated hydro tank platform, hydro pneumatic tank, elevated chemical disinfection system housing, elevated booster pump platform, two (2) self-priming booster pumps, autodialer, new disinfection equipment, Type 2 electrical surge protection, pump shelter, and miscellaneous piping. Contractor shall purchase and install one (1) seventy-five to one hundred kilowatt (75 kW - 100kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall install generator on a raised platform above the base flood elevation and highest observed storm surge elevation, and perform site work associated with construction. Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Brazoria County, Texas. Installation of the water plant improvements and backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

**Activity Progress Narrative:**



During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Treasure Island water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1a-West Columbia

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,493.56
<b>Total Budget</b>	\$0.00	\$78,493.56
<b>Total Obligated</b>	(\$993.35)	\$78,493.56
<b>Total Funds Drawdown</b>	\$31,904.31	\$64,128.38
<b>Program Funds Drawdown</b>	\$31,904.31	\$64,128.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,904.31	\$64,128.38
Brazoria County	\$31,904.31	\$64,128.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County West Columbia water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-1b-Alvin

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,658.75
<b>Total Budget</b>	\$0.00	\$254,658.75
<b>Total Obligated</b>	(\$2,898.03)	\$254,658.75
<b>Total Funds Drawdown</b>	(\$1,023.23)	\$254,658.75
<b>Program Funds Drawdown</b>	(\$1,023.23)	\$254,658.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,023.23)	\$254,658.75
Brazoria County	(\$1,023.23)	\$254,658.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.



## Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;l generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

## Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Alvin sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/13

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-Angleton

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,523.08
<b>Total Budget</b>	\$0.00	\$330,523.08
<b>Total Obligated</b>	\$4,292.23	\$330,523.08
<b>Total Funds Drawdown</b>	\$8,883.39	\$330,523.08
<b>Program Funds Drawdown</b>	\$8,883.39	\$330,523.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,883.39	\$330,523.08
Brazoria County	\$8,883.39	\$330,523.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Angleton sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final



metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1b-Brazoria City

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$312,796.82
<b>Total Budget</b>	\$0.00	\$312,796.82
<b>Total Obligated</b>	\$4,757.68	\$312,796.82
<b>Total Funds Drawdown</b>	\$6,392.15	\$312,796.82
<b>Program Funds Drawdown</b>	\$6,392.15	\$312,796.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,392.15	\$312,796.82
Brazoria County	\$6,392.15	\$312,796.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, and another generator at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas.

**Activity Progress Narrative:**



During the reporting period, the Brazoria County Brazoria City sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-Clute College Park

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,970.02
<b>Total Budget</b>	\$0.00	\$175,970.02
<b>Total Obligated</b>	(\$4,488.65)	\$175,970.02
<b>Total Funds Drawdown</b>	(\$2,613.86)	\$175,970.02
<b>Program Funds Drawdown</b>	(\$2,613.86)	\$175,970.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,613.86)	\$175,970.02
Brazoria County	(\$2,613.86)	\$175,970.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. In addition, Contractor shall purchase and install approximately one thousand three hundred linear feet (1,300 l.f.) of gravel access drive to the lift station. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, in Brazoria County, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the





reporting period, the Brazoria County Clute College Park sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-Clute High School

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,306.12
<b>Total Budget</b>	\$0.00	\$120,306.12
<b>Total Obligated</b>	(\$5,414.95)	\$120,306.12
<b>Total Funds Drawdown</b>	(\$3,540.16)	\$120,306.12
<b>Program Funds Drawdown</b>	(\$3,540.16)	\$120,306.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,540.16)	\$120,306.12
Brazoria County	(\$3,540.16)	\$120,306.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Clute High School sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-1b-Clute Mimosa

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$184,558.00
<b>Total Budget</b>	\$0.00	\$184,558.00
<b>Total Obligated</b>	(\$4,423.07)	\$184,558.00
<b>Total Funds Drawdown</b>	(\$2,548.28)	\$184,558.00
<b>Program Funds Drawdown</b>	(\$2,548.28)	\$184,558.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,548.28)	\$184,558.00
Brazoria County	(\$2,548.28)	\$184,558.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall Install one (1) twenty kilowatt (20 kW) permanently affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall Install one (1) thirty kilowatt (30 kW) permanentlyaffixed, diesel-fueled generator. at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Clute Mimosa sewer facilities project completed in a previous quarter. DRGR



close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1b-Commodore Cove

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$302,373.63
<b>Total Budget</b>	\$0.00	\$302,373.63
<b>Total Obligated</b>	(\$116.60)	\$302,373.63
<b>Total Funds Drawdown</b>	\$5,758.18	\$301,113.63
<b>Program Funds Drawdown</b>	\$5,758.18	\$301,113.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,758.18	\$301,113.63
Brazoria County	\$5,758.18	\$301,113.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Commodore Cove sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and



verification of final metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1b-Danbury

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,668.79
<b>Total Budget</b>	\$0.00	\$181,668.79
<b>Total Obligated</b>	(\$5,474.72)	\$181,668.79
<b>Total Funds Drawdown</b>	\$1,447.31	\$181,668.79
<b>Program Funds Drawdown</b>	\$1,447.31	\$181,668.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,447.31	\$181,668.79
Brazoria County	\$1,447.31	\$181,668.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW – 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L and at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.

**Activity Progress Narrative:**





During the reporting period, the Brazoria County Danbury sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010014-1b-Freeport

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$341,855.37
<b>Total Budget</b>	\$0.00	\$341,855.37
<b>Total Obligated</b>	(\$4,863.14)	\$341,855.37
<b>Total Funds Drawdown</b>	(\$2,988.37)	\$341,855.37
<b>Program Funds Drawdown</b>	(\$2,988.37)	\$341,855.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,988.37)	\$341,855.37
Brazoria County	(\$2,988.37)	\$341,855.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Freeport sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1b-Hillcrest Village

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,524.95
<b>Total Budget</b>	\$0.00	\$291,524.95
<b>Total Obligated</b>	(\$2,007.74)	\$291,524.95
<b>Total Funds Drawdown</b>	(\$132.95)	\$291,524.95
<b>Program Funds Drawdown</b>	(\$132.95)	\$291,524.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$132.95)	\$291,524.95
Brazoria County	(\$132.95)	\$291,524.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Station No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Hillcrest Village sewer facilities project completed in a previous quarter.



DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1b-Lake Jackson

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$264,556.50
<b>Total Budget</b>	\$0.00	\$264,556.50
<b>Total Obligated</b>	(\$8,937.55)	\$264,556.50
<b>Total Funds Drawdown</b>	\$948.31	\$264,556.50
<b>Program Funds Drawdown</b>	\$948.31	\$264,556.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$948.31	\$264,556.50
Brazoria County	\$948.31	\$264,556.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction.

Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW – 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, at Lift Station No. 35 located at 95 Lake Road, and at Lift Station No. 20 located at 532 Oleander Street.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Lake Jackson sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and



verification of final metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010014-1b-Manvel

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,301.49
<b>Total Budget</b>	\$0.00	\$246,301.49
<b>Total Obligated</b>	(\$4,446.16)	\$246,301.49
<b>Total Funds Drawdown</b>	(\$3,878.61)	\$246,301.49
<b>Program Funds Drawdown</b>	(\$3,878.61)	\$246,301.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,878.61)	\$246,301.49
Brazoria County	(\$3,878.61)	\$246,301.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879).

Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer switches and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).





### Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Manvel sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010014-1b-MUD #4

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,236.86
<b>Total Budget</b>	\$0.00	\$130,236.86
<b>Total Obligated</b>	(\$3,487.44)	\$130,236.86
<b>Total Funds Drawdown</b>	(\$2,321.36)	\$130,236.86
<b>Program Funds Drawdown</b>	(\$2,321.36)	\$130,236.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,321.36)	\$130,236.86
Brazoria County	(\$2,321.36)	\$130,236.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County MUD 4 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1b-Oyster Creek

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,599.11
<b>Total Budget</b>	\$0.00	\$245,599.11
<b>Total Obligated</b>	\$9,701.33	\$245,599.11
<b>Total Funds Drawdown</b>	\$46,550.65	\$227,980.19
<b>Program Funds Drawdown</b>	\$46,550.65	\$227,980.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,550.65	\$227,980.19
Brazoria County	\$46,550.65	\$227,980.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Oyster Creek sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and



verification of final metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1b-Pearland

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$192,388.94
<b>Total Budget</b>	\$0.00	\$192,388.94
<b>Total Obligated</b>	(\$5,750.15)	\$192,388.94
<b>Total Funds Drawdown</b>	(\$821.35)	\$192,388.94
<b>Program Funds Drawdown</b>	(\$821.35)	\$192,388.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$821.35)	\$192,388.94
Brazoria County	(\$821.35)	\$192,388.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install eighteen (18) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 &frac12; Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 &frac12; Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for manual transfer switches shall take place at lift stations in various locations throughout Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Brazoria County Pearland sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	20/18

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010014-1b-Richwood

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,018.65
<b>Total Budget</b>	\$0.00	\$185,018.65
<b>Total Obligated</b>	(\$9,495.65)	\$185,018.65
<b>Total Funds Drawdown</b>	\$31,895.53	\$148,718.83
<b>Program Funds Drawdown</b>	\$31,895.53	\$148,718.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,895.53	\$148,718.83
Brazoria County	\$31,895.53	\$148,718.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at two (2) lift stations located on 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at two (2) lift stations located on 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Richwood sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: DRS010014-1b-West Columbia**

**Activity Title: HGAC**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335,769.32
<b>Total Budget</b>	\$0.00	\$335,769.32
<b>Total Obligated</b>	\$87,034.28	\$335,769.32
<b>Total Funds Drawdown</b>	\$109,152.33	\$300,917.75
<b>Program Funds Drawdown</b>	\$109,152.33	\$300,917.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$109,152.33	\$300,917.75
Brazoria County	\$109,152.33	\$300,917.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson



Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County West Columbia sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/9

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-5-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$339,950.87
<b>Total Budget</b>	\$0.00	\$339,950.87
<b>Total Obligated</b>	\$304.40	\$339,950.87
<b>Total Funds Drawdown</b>	\$304.40	\$329,538.37
<b>Program Funds Drawdown</b>	\$304.40	\$329,538.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$304.40	\$329,538.37
Brazoria County	\$304.40	\$329,538.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010018-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brownsville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,942,729.21
<b>Total Budget</b>	\$0.00	\$3,942,729.21
<b>Total Obligated</b>	\$416.97	\$3,942,729.21
<b>Total Funds Drawdown</b>	\$416.97	\$3,383,609.89
<b>Program Funds Drawdown</b>	\$416.97	\$3,383,609.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$416.97	\$3,383,609.89
Brownsville	\$416.97	\$575,585.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



### Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas  
Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas  
Garden Park Drainage Pump Station - Brownsville, Texas

### Activity Progress Narrative:

During the reporting period, the Brownsville flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/3438281

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010020-4-

**Activity Title:** GCRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calhoun County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$313,539.01
<b>Total Budget</b>	\$43,108.00	\$313,539.01
<b>Total Obligated</b>	\$48,306.09	\$313,539.01
<b>Total Funds Drawdown</b>	\$5,198.08	\$172,223.68
<b>Program Funds Drawdown</b>	\$5,198.08	\$172,223.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,198.08	\$172,223.68
Calhoun County	\$5,198.08	\$172,223.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike. Contractor shall elevate the roadway by installing approximately four thousand two hundred cubic yards (4,200 c.y.) of roadway embankment, approximately two thousand five hundred linear feet (2,500 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast.

**Location Description:**

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast in Calhoun County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Calhoun County street improvements had environmental fund release complete.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010021-1a-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,727.24
<b>Total Budget</b>	\$0.00	\$148,727.24
<b>Total Obligated</b>	(\$61.52)	\$148,727.24
<b>Total Funds Drawdown</b>	\$61.52	\$148,727.24
<b>Program Funds Drawdown</b>	\$61.52	\$148,727.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61.52	\$148,727.24
Cameron County	\$61.52	\$148,727.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Santa Rosa Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the Santa Rosa Water Treatment Plant - Cameron County

**Activity Progress Narrative:**

During the reporting period, the Cameron County water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010021-1b-ERHWSC

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$313,506.45
<b>Total Budget</b>	\$0.00	\$313,506.45
<b>Total Obligated</b>	(\$61.52)	\$313,506.45
<b>Total Funds Drawdown</b>	\$61.52	\$313,506.45
<b>Program Funds Drawdown</b>	\$61.52	\$313,506.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61.52	\$313,506.45
Cameron County	\$61.52	\$313,506.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401).

**Activity Progress Narrative:**

During the reporting period, the Chambers County sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010021-1b-MHWSC

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$221,506.48
<b>Total Budget</b>	\$0.00	\$221,506.48
<b>Total Obligated</b>	(\$61.52)	\$221,506.48
<b>Total Funds Drawdown</b>	\$61.52	\$221,506.48
<b>Program Funds Drawdown</b>	\$61.52	\$221,506.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61.52	\$221,506.48
Cameron County	\$61.52	\$221,506.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028).

**Activity Progress Narrative:**

During the reporting period, the Chambers County sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010021-1b-Rio Hondo

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,516.48
<b>Total Budget</b>	\$0.00	\$120,516.48
<b>Total Obligated</b>	(\$61.52)	\$120,516.48
<b>Total Funds Drawdown</b>	\$0.00	\$120,516.48
<b>Program Funds Drawdown</b>	\$0.00	\$120,516.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,516.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonnet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonnet Drive.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010021-1b-San Benito

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$307,506.48
<b>Total Budget</b>	\$0.00	\$307,506.48
<b>Total Obligated</b>	(\$61.52)	\$307,506.48
<b>Total Funds Drawdown</b>	\$0.00	\$307,506.48
<b>Program Funds Drawdown</b>	\$0.00	\$307,506.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$307,506.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-48 hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Install one (1) two thousand four hundred forty gallon-per-minute (2,440 g.p.m) 64 TDH, diesel-fueled auto start pump with fuel tank, yard piping reinforced concrete pad, stainless steel enclosure, electric drive, electrical panel, and associated appurtenances at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461); Install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416); Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed generator with automatic transfer switch, fuel tank, and associated appurtenances at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010021-1b-Valley MUD #2

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,022.02
<b>Total Budget</b>	\$0.00	\$118,022.02
<b>Total Obligated</b>	(\$61.52)	\$118,022.02
<b>Total Funds Drawdown</b>	\$0.00	\$118,022.02
<b>Program Funds Drawdown</b>	\$0.00	\$118,022.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$118,022.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall purchase and install one (1) twenty-seven kilowatt (27 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at Lift Station No. 1 located at 3500 Carmen Avenue. Contractor shall purchase and install four (4) twenty-two kilowatt (22 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct five (5) concrete pads for generator mounting and perform site work associated with the construction. Construction shall take place at Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station No. 14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue. In addition, Contractor shall purchase and install five (5) one hundred fifty gallon (150 gal.) propane tanks, five (5) concrete foundations for propane tanks, and supply lines for installation at the above sites. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	5/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-4-Combes

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$304,670.88
Total Budget	\$0.00	\$304,670.88
Total Obligated	(\$61.53)	\$304,670.88
Total Funds Drawdown	\$0.00	\$304,670.88
Program Funds Drawdown	\$0.00	\$304,670.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$304,670.88
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, at eight (8) locations, a total of approximately eighteen thousand one hundred thirteen linear feet (18,113 l.f.) of road ditches and replace approximately five thousand eight hundred twenty-seven linear feet (5,827 l.f.) of pipe culverts of various diameters with site/driveway repairs and related appurtenances. Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039). Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

**Location Description:**

Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of



Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	23940/23940

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010021-4-Dilworth Rd

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,275.31
<b>Total Budget</b>	\$0.00	\$94,275.31
<b>Total Obligated</b>	(\$61.53)	\$94,275.31
<b>Total Funds Drawdown</b>	\$0.00	\$94,275.31
<b>Program Funds Drawdown</b>	\$0.00	\$94,275.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$94,275.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall place approximately eight hundred forty tons (840 ton) of one and a half-inch (1-1/2 in.) thick HMAC, approximately two thousand thirty-six gallons (2,036 gal.) of prime coat, approximately one thousand two hundred nineteen cubic yards (1,219 c.y.) of loose base, and place approximately eleven thousand seven hundred four square yards (11,704 s.y.) of six inch (6 in.) EN-1 base material treated with approximately sixty-five and one half gallons (65.5 gal.) of EN-1 liquid stabilizer. Construction shall take place on Dilworth Road (FM 2994) from Bellino Street to the Harlingen City Limit Line past Palm Valley Circle. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements will address a failure to function. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Dilworth Road (FM 2994) from Bellino Street to the Harlingen City Limit Line past Palm Valley Circle.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4580/4580

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-4-La Feria

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,055,009.31
<b>Total Budget</b>	\$0.00	\$1,055,009.31
<b>Total Obligated</b>	(\$61.53)	\$1,055,009.31
<b>Total Funds Drawdown</b>	\$0.00	\$1,055,009.31
<b>Program Funds Drawdown</b>	\$0.00	\$1,055,009.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,055,009.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall reconstruct, at fourteen (14) locations, a total of approximately thirteen thousand six hundred thirty-five linear feet (13,635 l.f.) of roadway using approximately forty-three thousand one hundred twenty-four square yards (43,124 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; twenty-one thousand two hundred one square yards (21,201 s.y.) of reclaimed pavement; twenty-one thousand two hundred one square yards (21,201 s.y.) of EN-I liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; eight (8) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.



## Location Description:

Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212).

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12534/13635
Activity funds eligible for DREF	0	0/356779

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010021-4-Precinct 1-4

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,842,003.66
<b>Total Budget</b>	\$0.00	\$3,842,003.66
<b>Total Obligated</b>	(\$61.53)	\$3,842,003.66
<b>Total Funds Drawdown</b>	\$0.00	\$3,842,003.66
<b>Program Funds Drawdown</b>	\$0.00	\$3,842,003.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,842,003.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct, at forty-three (43) locations, a total of approximately one hundred fifty-five thousand one hundred twenty linear feet (155,120 l.f.) of roadway using approximately two hundred eighty thousand sixty-four square yards (280,064 s.y.) of one and one half-inch (1-1/2 in.) thick Hot Mix Asphalt Concrete (HMAC), fifty-six thousand four hundred fifty-two gallons (56,452 gal.) of prime coat, three hundred eleven thousand four hundred ninety square yards (311,490 s.y.) of six-inch (6 in.) EN-1 treated base material; seventeen hundred forty-five gallons (1,745 gal.) of EN-1 liquid stabilizer, one hundred sixty-seven thousand four hundred thirty-six square yards (167,436 s.y.) of six inch (6 in.) caliche base, and seventy-two thousand one hundred twenty square yards (72,120 s.y.) of two-inch (2 in.) new caliche for base for caliche roadway construction in Precinct 3 road construction. Reconstruction shall take place in Cameron County at Precincts 1 - 4 as follows: Precinct 1, consisting of 7 locations on Browne Ave. from Florida Rd. to Southmost Rd/FM 1419, on Dakota Ave. from Boca Chica Blvd/Hwy 4 to Houston Rd., on Maverick Rd. from Southmost Rd/FM 1419 to Los Lobos Rd., on Dockberry Circle from Dockberry Rd./FM 511 to Dockberry Rd./FM 511, on Bonham Rd. from Vermillion Ave. to Illinois Ave., on Milam Rd. from Vermillion Ave. to Illinois Ave, and on Vermillion Avenue from Boca Chica Blvd./Hwy 4 to FM 802 all benefitting 2990 persons, of which 1,976 are low to moderate income; Precinct 2, consisting of 13 locations, on Salida Del Sol from Salida Del Luna to Martinal Rd., on Martinal Rd. from Old Port Isabel Rd. to end of road, on Sally Lane from Smith Rd. to end of road, on Roberta Rd. from FM 1421 to 3000 feet east, on Camino De La Tierra from Dana Rd. to Sol Rd., on Sol Rd. from Camino De La Tierra to Robindale Rd., on Old Alice Rd. from SH 100 to Limon Rd., on Melon Dr. from Old Alice Rd. to end of road, on Papaya Dr. from Old Alice Rd. to end of road, on Calle Barcelona from FM 3248 to end of road, on Salida De Luna from North Central Ave. to Salida Del Sol Rd., on Rego Rd. from FM 1421 to Grove Park Rd., and on Grove Park Rd. from Interstate Hwy 83 to 6,000 feet south, all benefitting 1,762 persons of which 1,004 are low to moderate income; Precinct 3, consisting of 12 locations, on San Roman Rd. from General Brant Rd. to Perierra Compassion, on Gamble Rd. from 1,350 l.f. west to Ramsey Rd. to 1,300 l.f. east of Long Lane, on Long Lane from Gamble Rd. to 4,400 l.f. east of Gamble Rd., on



McDonald/Mayfield Rd. from FM 509 to Line 20, on Casey Rd. from Iowa Gardens to 3,500 l.f. north of Iowa Gardens, on Hansen Rd. from Zillock Rd. to Resaca Rd., on Timothy Rd. from Resaca Rd. to dead end of road, on Goodie Dr. from Casey Rd. to dead end of road, on Centerline Rd. from San Roman Rd. to 875 l.f. east of San Roman Rd., on Centerline Rd. from 875 l.f. east of San Roman Rd. to Ted Hunt Rd., on Compassion Rd. from Centerline Rd. to north 850 ft., on Ebony Dr. from FM 800 to Mesquite Dr., and on Mesquite Dr. from Ebony Dr. to FM 801, all benefitting 1,047 persons, of which 561 are low to moderate income; and Precinct 4, consisting of 15 locations, on Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; on Bishop Road from State Highway 345 to West 3,070 linear feet, on Sojak Rd. from Hule Rd. to Glenview Rd., on Hardin Rd. from FM 1420 to west 3,480 l.f., on Wiseman Rd. from Sam Houston Blvd. to Nelson Rd., and on Villareal Rd. from Hoening to the north 1,450 l.f., all benefitting 1,180 persons, of which 625 are low to moderate income. Improvement shall address direct damage caused by Hurricane Dolly.

### Location Description:

Reconstruction shall take place in Cameron County at Precincts 1 - 4 as follows: Precinct 1, consisting of 7 locations on Browne Ave. from Florida Rd. to Southmost Rd/FM 1419, on Dakota Ave. from Boca Chica Blvd/Hwy 4 to Houston Rd., on Maverick Rd. from Southmost Rd/FM 1419 to Los Lobos Rd., on Dockberry Circle from Dockberry Rd./FM 511 to Dockberry Rd./FM 511, on Bonham Rd. from Vermillion Ave. to Illinois Ave., on Milam Rd. from Vermillion Ave. to Illinois Ave, and on Vermillion Avenue from Boca Chica Blvd./Hwy 4 to FM 802; Precinct 2, consisting of 13 locations, on Salida Del Sol from Salida Del Luna to Martinal Rd., on Martinal Rd. from Old Port Isabel Rd. to end of road, on Sally Lane from Smith Rd. to end of road, on Roberta Rd. from FM 1421 to 3000 feet east, on Camino De La Tierra from Dana Rd. to Sol Rd., on Sol Rd. from Camino De La Tierra to Robindale Rd., on Old Alice Rd. from SH 100 to Limon Rd., on Melon Dr. from Old Alice Rd. to end of road, on Papaya Dr. from Old Alice Rd. to end of road, on Calle Barcelona from FM 3248 to end of road, on Salida De Luna from North Central Ave. to Salida Del Sol Rd., on Rego Rd. from FM 1421 to Grove Park Rd., and on Grove Park Rd. from Interstate Hwy 83 to 6,000 feet south; Precinct 3, consisting of 12 locations, on San Roman Rd. from General Brant Rd. to Perierra Compassion, on Gamble Rd. from 1,350 l.f. west to Ramsey Rd. to 1,300 l.f. east of Long Lane, on Long Lane from Gamble Rd. to 4,400 l.f. east of Gamble Rd., on McDonald/Mayfield Rd. from FM 509 to Line 20, on Casey Rd. from Iowa Gardens to 3,500 l.f. north of Iowa Gardens, on Hansen Rd. from Zillock Rd. to Resaca Rd., on Timothy Rd. from Resaca Rd. to dead end of road, on Goodie Dr. from Casey Rd. to dead end of road, on Centerline Rd. from San Roman Rd. to 875 l.f. east of San Roman Rd., on Centerline Rd. from 875 l.f. east of San Roman Rd. to Ted Hunt Rd., on Compassion Rd. from Centerline Rd. to north 850 ft., on Ebony Dr. from FM 800 to Mesquite Dr., and on Mesquite Dr. from Ebony Dr. to FM 801; and Precinct 4, consisting of 15 locations, on Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; on Bishop Road from State Highway 345 to West 3,070 linear feet, on Sojak Rd. from Hule Rd. to Glenview Rd., on Hardin Rd. from FM 1420 to west 3,480 l.f., on Wiseman Rd. from Sam Houston Blvd. to Nelson Rd., and on Villareal Rd. from Hoening to the north 1,450 l.f.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	199938/15512



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010021-4-Primera

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$529,097.86
<b>Total Budget</b>	\$0.00	\$529,097.86
<b>Total Obligated</b>	(\$61.53)	\$529,097.86
<b>Total Funds Drawdown</b>	\$0.00	\$529,097.86
<b>Program Funds Drawdown</b>	\$0.00	\$529,097.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$529,097.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct, at four (4) locations, a total of approximately fourteen thousand two hundred ninety-two square yards (14,292 s.y.) of one and one-half inch (1.5 in.) thick and two thousand one hundred ten square yards (2,110 s.y.) of one and one-half inch (1 1/2 in.) thick HMAC; sixteen thousand four hundred ninety-three square yards (16,493 s.y.) of eight-inch (8 in.) thick flexible base with lime stabilized subgrade; and perform necessary site work and driveway repairs with construction. In conjunction with this work, grantee shall re-grade a total of approximately nine thousand five hundred eleven linear feet (9,511 l.f.) of roadside ditches and replace approximately two thousand nine hundred eighty-three linear feet (2,938 l.f.) of pipe culverts of various sizes. Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12449/12449

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-4-Rio Hondo

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$545,192.96
<b>Total Budget</b>	\$0.00	\$545,192.96
<b>Total Obligated</b>	(\$61.53)	\$545,192.96
<b>Total Funds Drawdown</b>	\$0.00	\$545,192.96
<b>Program Funds Drawdown</b>	\$0.00	\$545,192.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$545,192.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct, at four (4) locations, a total of approximately ten thousand seven hundred twenty-one square yards (10,721 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand four hundred twenty square yards (6,420 s.y.) of two-inch (2 in.) thick HMAC; twelve thousand eight hundred ninety-four square yards (12,894 s.y.) of eight-inch (8 in.) thick flexible base; seven thousand four hundred ninety square yards (7,490 s.y.) of ten-inch (10 in.) thick flexible base; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately eleven thousand seven hundred linear feet (11,700 l.f.) of road ditches and install one thousand nine hundred sixty-four linear feet (1,964 l.f.) of culvert pipe, four (4) grate inlets, and repair three thousand six hundred sixty-eight square feet (3,668 s.f.) of concrete driveways. Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	13664/13664

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-4-Santa Rosa

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$497,467.42
<b>Total Budget</b>	\$0.00	\$497,467.42
<b>Total Obligated</b>	(\$109.78)	\$497,467.42
<b>Total Funds Drawdown</b>	\$0.00	\$497,467.42
<b>Program Funds Drawdown</b>	\$0.00	\$497,467.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$497,467.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct, at seven (7) locations, a total of approximately fifteen thousand one hundred eighty square yards (15,180 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; seventeen thousand three hundred forty square yards (17,340 s.y.) of eight-inch (8 in.) thick flexible base; seventeen thousand three hundred forty square yards (17,340 s.y.) of six-inch (6 in.) thick lime stabilized subgrade; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately six thousand four hundred linear feet (6,400 l.f.) of roadside ditches and adjust seventy-seven (77) culverts. Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769). Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131).



-97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6400/6400

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010021-5-Combes

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$333,599.01
<b>Total Budget</b>	\$0.00	\$333,599.01
<b>Total Obligated</b>	(\$61.53)	\$333,599.01
<b>Total Funds Drawdown</b>	\$0.00	\$333,599.01
<b>Program Funds Drawdown</b>	\$0.00	\$333,599.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$333,599.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct portions of Hand Road and East Rio Ranch Road using approximately five thousand two hundred square yards (5,200 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC, eight thousand thirty square yards (8,030 s.y.) of eight-inch (8 in.) thick flexible base, re-grade approximately sixteen thousand four hundred linear feet (16,400 l.f.) of roadside ditches, install two thousand four hundred seventy-four linear feet (2,474 l.f.) of culvert pipe, twenty-three (23) concrete safety ends, repair seven thousand two hundred forty square Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103). feet (7,240 s.f.) of concrete driveways, and shall perform all necessary site work associated with construction. Construction shall take place Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18874/18874

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010021-5-Drainage District 3

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$442,536.43
<b>Total Budget</b>	\$0.00	\$442,536.43
<b>Total Obligated</b>	(\$61.53)	\$442,536.43
<b>Total Funds Drawdown</b>	\$0.00	\$442,536.43
<b>Program Funds Drawdown</b>	\$0.00	\$442,536.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$442,536.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at the Johnson Road and Taubert Road drainage ditch crossings, a total of approximately three hundred twenty linear feet (320 l.f.) of ten-foot (10 ft.) by nine-foot (9 ft.) concrete box culvert; four (4) concrete end treatments; two hundred linear feet (200 l.f.) of metal beam guard rail; and four (4) terminal end sections. Contractor shall also remove two (2) sixty-inch (60 in.) diameter metal pipes, one each at Johnson and Taubert Roads; repair approximately one hundred square yards (100 s.y.) of roadway; make two (2) utility adjustments, one at each roadway/drainage crossing; and perform ditch clearing and re-grading. In addition, Contractor shall remove approximately fifty-five linear feet (55 l.f.) of seven-foot (7 ft.) by seven-foot (7 ft.) concrete box culvert and replace with two (2) one hundred sixty linear feet (160 l.f.) of nine-foot (9 ft.) by ten-foot (10 ft.) concrete box culverts under FM 2925; and remove approximately eighty linear feet (80 l.f.) of four-foot (4 ft.) by seven-foot (7 ft.) double concrete box culvert downstream from FM 2925. Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	815/815

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DRS010021-5-Green Valley Farms

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,034,946.12
<b>Total Budget</b>	\$0.00	\$1,034,946.12
<b>Total Obligated</b>	(\$61.53)	\$1,034,946.12
<b>Total Funds Drawdown</b>	\$0.00	\$1,034,946.12
<b>Program Funds Drawdown</b>	\$0.00	\$1,034,946.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,034,946.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub approximately fifteen acres (15 ac.) of right-of-way; excavate two hundred thirty-three thousand eight hundred forty cubic yards (233,840 c.y.) of ditches; purchase and install one hundred sixty-eight linear feet (168 l.f.) of double ten-foot (10 ft.) by seven-foot (7 ft.) box culverts; one hundred twelve linear feet (112 l.f.) of single ten-foot (10 ft.) by seven-foot (7 ft.) box culvert; one (1) headwall for ten-foot (10 ft.) by seven foot (7 ft.) box culvert; remove and replace seventeen (17) down drains; and five (5) concrete rip-rap canastas. Contractor shall also make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	280/280

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010021-5-Los Fresnos

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,691.97
<b>Total Budget</b>	\$0.00	\$362,691.97
<b>Total Obligated</b>	(\$61.53)	\$362,691.97
<b>Total Funds Drawdown</b>	\$0.00	\$362,691.97
<b>Program Funds Drawdown</b>	\$0.00	\$362,691.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$362,691.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall, at two (2) locations, excavate approximately one thousand fifty-five cubic yards (1055 c.y.) of material; purchase and install approximately one thousand cubic yards (1000 c.y.) of fill material; and remove one hundred ten linear feet (110 l.f.) of thirty-six inch (36 in.) diameter Reinforced Concrete Pipe (RCP). Contractor shall purchase and install four hundred eighty linear feet (480 l.f.) of forty-eight inch (48 in.) diameter RCP and two (2) concrete headwalls with flared wings. Contractor shall also repair two thousand five hundred square yards (2,500 s.y.) of asphalt pavement and provide other appurtenances associated with construction. Contractor shall install storm water pollution prevention and remove existing pipe. Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas, and approximately three hundred fifty linear feet (350 l.f.) south of State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	388/350

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010021-5-Port Isabel

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,316.12
<b>Total Budget</b>	\$0.00	\$226,316.12
<b>Total Obligated</b>	(\$61.53)	\$226,316.12
<b>Total Funds Drawdown</b>	\$0.00	\$226,316.12
<b>Program Funds Drawdown</b>	\$0.00	\$226,316.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$226,316.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire necessary real property easements and install, at two (2) locations, a total of approximately three hundred linear feet (300 l.f.) of eighteen-inch (18 in.) diameter RCP; one hundred ten linear feet (110 l.f.) of twenty-four inch (24 in.) diameter RCP; two hundred eighty linear feet (280 l.f.) of thirty-inch (30 in.) diameter RCP; two (4) storm manholes; and seven (8) storm inlets. Contractor shall also repair asphalt pavement; adjust utilities; construct two (2) bulkheads at pipe discharges; and perform site work associated with construction. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Harrison Street and Intercoastal Channel), in Port Isabel, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Harrison Street and Intercoastal channel), in Port Isabel, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1244/690

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010021-5-Primera

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,062.34
<b>Total Budget</b>	\$0.00	\$111,062.34
<b>Total Obligated</b>	(\$61.53)	\$111,062.34
<b>Total Funds Drawdown</b>	\$0.00	\$111,062.34
<b>Program Funds Drawdown</b>	\$0.00	\$111,062.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,062.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, at two (2) locations, a total of approximately four thousand six hundred ninety linear feet (4,690 l.f.) of roadside ditches; and replace approximately one thousand six hundred sixty-four linear feet (1,664 l.f.) of pipe culverts of various diameters with related site appurtenances and driveway repairs. Contractor shall also perform necessary site work associated with construction. Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192). Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6354/6354

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010021-5-Tamm Lane Area-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$823,212.71
<b>Total Budget</b>	\$0.00	\$823,212.71
<b>Total Obligated</b>	(\$61.53)	\$823,212.71
<b>Total Funds Drawdown</b>	\$0.00	\$823,212.71
<b>Program Funds Drawdown</b>	\$0.00	\$823,212.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$823,212.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately three hundred seventy cubic yards (370 c.y.) of concrete rip-rap, five hundred fifty-two linear feet (552 l.f.) of ten foot by ten foot (10ft x10ft) cast-in-place or precast reinforced concrete box (RCB) culvert, one hundred ninety-two (192 l.f.) of nine foot by nine foot (9 ft x 9 ft) cast-in-place reinforced concrete box (RCB) culvert, and four hundred ninety-nine linear feet (499 l.f.) of eighteen inch (18 in.) Class III reinforced concrete pipe (RCP) with rubber gaskets. Contractor shall perform utility relocation and provide other appurtenances associated with construction. Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1243/1243
Activity funds eligible for DREF	0	0/821291

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010024-10-

**Activity Title:** HGAC-delete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$17,416.52)	\$0.00
<b>Total Funds Drawdown</b>	(\$17,416.52)	\$0.00
<b>Program Funds Drawdown</b>	(\$17,416.52)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$17,416.52)	\$0.00
Chambers County	(\$17,416.52)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike. Grantee Activity canceled due to HUD split directive in accordance with the definition of an activity defined on the contract Performance Statement, and adjustments to budgets, projected measures, and any expenditures were made.

**Location Description:**

Activity canceled due to split directive

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported as the activity was split into separate projects. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010024-10-Beach City

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$307,365.08
<b>Total Budget</b>	\$0.00	\$307,365.08
<b>Total Obligated</b>	\$1,611.64	\$307,365.08
<b>Total Funds Drawdown</b>	(\$1,598.91)	\$297,870.58
<b>Program Funds Drawdown</b>	(\$1,598.91)	\$297,870.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,598.91)	\$297,870.58
Chambers County	(\$1,598.91)	\$297,870.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, diesel or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install tiled shower facilities. Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas .

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Chambers County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010024-10-Cove

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,359.08
<b>Total Budget</b>	\$0.00	\$327,359.08
<b>Total Obligated</b>	\$1,611.64	\$327,359.08
<b>Total Funds Drawdown</b>	\$22,229.51	\$317,864.58
<b>Program Funds Drawdown</b>	\$22,229.51	\$317,864.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,229.51	\$317,864.58
Chambers County	\$22,229.51	\$317,864.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, natural or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas.

**Activity Progress Narrative:**

During the reporting period, the Chambers County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-14-Bayside

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,751,709.20
<b>Total Budget</b>	\$0.00	\$3,751,709.20
<b>Total Obligated</b>	\$1,602.45	\$3,751,709.20
<b>Total Funds Drawdown</b>	\$1,602.45	\$3,751,709.20
<b>Program Funds Drawdown</b>	\$1,602.45	\$3,751,709.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,602.45	\$3,751,709.20
Chambers County	\$1,602.45	\$3,751,709.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately twelve thousand five hundred square foot (12,500 s.f.) clinic facility. Contractor shall purchase and install all furnishings and equipment necessary to provide primary care and mental health services. Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 621 South Ross Sterling St. in Anahuac, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

**Activity Progress Narrative:**

During the reporting period, the Chambers County Bayside neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010024-14-Winnie

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,634,426.23
<b>Total Budget</b>	\$0.00	\$2,634,426.23
<b>Total Obligated</b>	\$1,602.45	\$2,634,426.23
<b>Total Funds Drawdown</b>	\$1,602.45	\$2,634,426.23
<b>Program Funds Drawdown</b>	\$1,602.45	\$2,634,426.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,602.45	\$2,634,426.23
Chambers County	\$1,602.45	\$2,634,426.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new metal sloping roof and ground mounted air conditioning units. Contractor shall replace the existing oxygen system with a ground mounted centralized oxygen storage tank and associated appurtenances including mounting pads and underground piping. Contractor shall obtain medical gas certification and perform site work associated with construction. Construction shall take place at the Winnie Hospital located at 538 Broadway in Winnie, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

**Activity Progress Narrative:**

During the reporting period, the Chambers County Winnie Hospital neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-1a-

**Activity Title:** HGAC-delete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$668,234.69)	\$0.00
<b>Total Funds Drawdown</b>	(\$668,234.69)	\$0.00
<b>Program Funds Drawdown</b>	(\$668,234.69)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$668,234.69)	\$0.00
Chambers County	(\$668,234.69)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5045-000-5021: Smith Point - Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community. Lake Anahuac - Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac. Double Bayou Flume - Contractor shall replace the damaged flume over Double Bayou. Oak Island Storage Tank- Contractor shall replace elevated storage tank and SCADA system on Oak island. Oak Island Water System - Contractors shall install 8,100 l.f. of water lines and four fire hydrants with gate valves in Oak Island. Grantee Activity canceled due to HUD split directive in accordance with the definition of an activity defined on the contract Performance Statement, and adjustments to budgets, projected measures, and any expenditures were made.

**Location Description:**

Activity canceled due to split directive

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported as the activity was split into separate projects. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010024-1a-Lake Anahuac

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,426,292.21
<b>Total Budget</b>	\$0.00	\$9,426,292.21
<b>Total Obligated</b>	(\$3,118,614.91)	\$9,426,292.21
<b>Total Funds Drawdown</b>	\$2,480,590.64	\$4,837,216.08
<b>Program Funds Drawdown</b>	\$2,480,590.64	\$4,837,216.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,480,590.64	\$4,837,216.08
Chambers County	\$2,480,590.64	\$4,837,216.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

**Activity Progress Narrative:**

During the reporting period, the Chambers County water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-1a-Oak Island

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,255,897.32
<b>Total Budget</b>	\$0.00	\$1,255,897.32
<b>Total Obligated</b>	\$10,320.50	\$1,255,897.32
<b>Total Funds Drawdown</b>	\$646,367.46	\$1,248,301.26
<b>Program Funds Drawdown</b>	\$646,367.46	\$1,248,301.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$646,367.46	\$1,248,301.26
Chambers County	\$646,367.46	\$1,248,301.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing storage tank, SCADA system, and antenna. Grantee shall purchase and install one two hundred fifty thousand gallon elevated storage tank, SCADA system, antenna, header piping, yard piping, construct an access road extension, and perform site work associated with construction. Installation of the improvements will ensure uninterrupted water service. Grantee shall purchase and install approximately seven thousand nine hundred sixty-four linear feet (7,964 l.f.) of eight inch (8 in.) water line, approximately three hundred linear feet (300 l.f.) of eight inch (8 in.) water line by bore, and four (4) fire hydrants, three (3) gate valves and two thousand eight hundred fifty-six linear feet (2,856 l.f.) of barbed wire fence replacement. Installation of the improvements will ensure uninterrupted water service. Improvements to address damage caused by Hurricane Ike.

**Location Description:**

Construction for storage tank shall take place at Eagle Road in community of Oak Island, Chambers County, Texas. Construction for Oak Island water system shall take place along West Bayshore Road and along an easement to be acquired between West Bayshore and Eagle Road in the community of Oak Island, Texas.

**Activity Progress Narrative:**

During the reporting period, the Chambers County water facilities had construction underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010024-1a-Smith Point

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,243,156.88
<b>Total Budget</b>	\$0.00	\$1,243,156.88
<b>Total Obligated</b>	(\$82,162.89)	\$1,243,156.88
<b>Total Funds Drawdown</b>	(\$22,616.99)	\$1,076,868.85
<b>Program Funds Drawdown</b>	(\$22,616.99)	\$1,076,868.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$22,616.99)	\$1,076,868.85
Chambers County	(\$22,616.99)	\$1,076,868.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

**Activity Progress Narrative:**

During the reporting period, the Chambers County water facilities had construction underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period



adjustments and expenditures were made to determine this modification.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,842,328.44
<b>Total Budget</b>	\$0.00	\$1,842,328.44
<b>Total Obligated</b>	(\$58,398.87)	\$1,842,328.44
<b>Total Funds Drawdown</b>	\$1,601.13	\$1,802,340.44
<b>Program Funds Drawdown</b>	\$1,601.13	\$1,802,340.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,601.13	\$1,802,340.44
Chambers County	\$1,601.13	\$1,802,340.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5045-000-5021: Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike.



### Location Description:

Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

### Activity Progress Narrative:

During the reporting period, the Chambers County sewer facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-31-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,185,834.92
<b>Total Budget</b>	\$177,000.00	\$1,185,834.92
<b>Total Obligated</b>	\$178,602.43	\$1,362,834.92
<b>Total Funds Drawdown</b>	\$1,602.44	\$662,499.47
<b>Program Funds Drawdown</b>	\$1,602.44	\$662,499.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,602.44	\$662,499.47
Chambers County	\$1,602.44	\$662,499.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform a drainage evaluation for the unincorporated areas west of the Trinity River and the incorporated areas of Cove and Beach City in Chambers County, Texas. This evaluation will include a review of feasibility of easement acquisitions and shall include an environmental determination of these projects to determine the extent of construction and final construction design. The evaluation will include the following natural drains: The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Countywide -The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou.

**Activity Progress Narrative:**



During the reporting period, the Chambers County planning had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-4-East Trinity Bay

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,185,520.19
<b>Total Budget</b>	\$0.00	\$2,185,520.19
<b>Total Obligated</b>	\$28,817.34	\$2,185,520.19
<b>Total Funds Drawdown</b>	\$22,455.74	\$2,172,860.57
<b>Program Funds Drawdown</b>	\$22,455.74	\$2,172,860.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,455.74	\$2,172,860.57
Chambers County	\$22,455.74	\$2,172,860.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair approximately four thousand eight hundred forty-nine linear feet (4,849 l.f.) of road, including eleven thousand three hundred fourteen square yards (11,314 s.y.) of base work, and ten thousand eight hundred thirteen square yards (10,813 s.y.) of Hot Mix Asphalt Concrete (HMAC). Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road in Chambers County, Texas. Contractor shall repair approximately one thousand four hundred sixty-one linear feet (1,461 l.f.) of road, including three thousand four hundred nine square yards (3,409 s.y.) of base work, and three thousand two hundred sixty-four square yards (3,264 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Main Street from West Bayshore to Jackson in Chambers County, Texas. Contractor shall repair approximately twenty-four thousand eight hundred sixty-nine linear feet (24,869 l.f.) of road, including sixty-seven thousand five hundred six square yards (67,506 s.y.) of base work, and sixty-one thousand five hundred eighty-six square yards (61,586 s.y.) of HMAC. Contractor shall rework eight inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on West Bayshore Road from Eagle Road to Locke Road in Chambers County, Texas. Contractor shall repair approximately twenty four thousand thirty-two linear feet (24,032 l.f.) of road, including fifty-one thousand three hundred five square yards (51,305 s.y.) of base work, and fifty-two thousand six hundred eighty-nine square yards (52,689 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**



Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road, on Main Street from West Bayshore to Jackson, on West Bayshore Road from Eagle Road to Locke Road, and on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Chambers County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-4-West Trinity Bay

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,860.19
<b>Total Budget</b>	\$0.00	\$438,860.19
<b>Total Obligated</b>	(\$25,621.67)	\$438,860.19
<b>Total Funds Drawdown</b>	(\$19,260.07)	\$432,530.55
<b>Program Funds Drawdown</b>	(\$19,260.07)	\$432,530.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$19,260.07)	\$432,530.55
Chambers County	(\$19,260.07)	\$432,530.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair approximately one thousand six hundred two linear feet (1,602 l.f.) of road, including three thousand seven hundred thirty-nine square yards (3,739 s.y.) of base work, and three thousand five hundred sixty-six square yards (3,566 s.y.) of HMA. In addition, Contractor shall install approximately two thousand one hundred eleven square yards (2,111 s.y.) of additional eight-inch (8 in.) Type B base, four hundred seventy cubic yards (470 c.y.) of excavation, and two-inches (2 in.) of HMA. Construction shall take place on Bayside Drive from end to end in Chambers County, Texas. Contractor shall repair approximately one thousand two hundred nine linear feet (1,209 l.f.) of road, including two thousand eight hundred twenty square yards (2,820 s.y.) of base work, and two thousand six hundred ninety-one square yards (2,691 s.y.) of HMA. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMA. Construction shall take place on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Bayside Drive from end to end in Chambers County, Texas, and on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Chambers County street improvements project completed in a previous quarter. DRGR close



out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,026,784.02
<b>Total Budget</b>	\$0.00	\$10,026,784.02
<b>Total Obligated</b>	\$3,261,324.22	\$10,026,784.02
<b>Total Funds Drawdown</b>	\$123,674.93	\$4,792,943.02
<b>Program Funds Drawdown</b>	\$123,674.93	\$4,792,943.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,674.93	\$4,792,943.02
Chambers County	\$123,674.93	\$4,792,943.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing



culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Chambers County, Texas

**Activity Progress Narrative:**

During the reporting period, the Chambers County flood and drainage facilities had environmental fund release underway.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	35985/100896

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010024-6-

**Activity Title:** HGAC-delete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$276,967.26)	\$0.00
<b>Total Funds Drawdown</b>	(\$276,967.26)	\$0.00
<b>Program Funds Drawdown</b>	(\$276,967.26)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$276,967.26)	\$0.00
Chambers County	(\$276,967.26)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Grantee Activity canceled due to HUD split directive in accordance with the definition of an activity defined on the contract Performance Statement, and adjustments to budgets, projected measures, and any expenditures were made.



### Location Description:

Activity canceled due to split directive

### Activity Progress Narrative:

During the reporting period a negative expended amount was reported as the activity was split into separate projects. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010024-6-West Side

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,142,109.76
<b>Total Budget</b>	\$0.00	\$1,142,109.76
<b>Total Obligated</b>	\$1,599.36	\$1,142,109.76
<b>Total Funds Drawdown</b>	\$3,933.85	\$1,135,780.09
<b>Program Funds Drawdown</b>	\$3,933.85	\$1,135,780.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,933.85	\$1,135,780.09
Chambers County	\$3,933.85	\$1,135,780.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) metal building, construct foundation and footings, install plumbing systems, electrical systems, energy star heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restrooms and showering facilities, on-site sewer facility, and perform site work associated with construction. Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County.

**Activity Progress Narrative:**

During the reporting period, the Chambers County neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010024-6-Whites Park

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,069,841.42
<b>Total Budget</b>	\$0.00	\$1,069,841.42
<b>Total Obligated</b>	\$1,599.37	\$1,069,841.42
<b>Total Funds Drawdown</b>	(\$131.68)	\$978,512.35
<b>Program Funds Drawdown</b>	(\$131.68)	\$978,512.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$131.68)	\$978,512.35
Chambers County	(\$131.68)	\$978,512.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) metal building including foundation and footings, with necessary plumbing systems, electrical systems, energy star-HVAC system, ADA compliant kitchen, restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 225 Whites Park Road in Anahuac, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 225 Whites Park Road in Anahuac, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Chambers County neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010024-6-Winnie

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$306,595.41
<b>Total Budget</b>	\$0.00	\$306,595.41
<b>Total Obligated</b>	\$1,599.35	\$306,595.41
<b>Total Funds Drawdown</b>	\$277,963.17	\$293,265.70
<b>Program Funds Drawdown</b>	\$277,963.17	\$293,265.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$277,963.17	\$293,265.70
Chambers County	\$277,963.17	\$293,265.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate an existing building by constructing ADA compliant restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 335 South Park Street in Winnie, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 335 South Park Street in Winnie, Texas.

**Activity Progress Narrative:**

During the reporting period, the Chambers County neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010025-10-Alto

**Activity Title:** ETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cherokee County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,137.53
<b>Total Budget</b>	\$0.00	\$85,137.53
<b>Total Obligated</b>	(\$376.03)	\$85,137.53
<b>Total Funds Drawdown</b>	(\$376.03)	\$85,137.53
<b>Program Funds Drawdown</b>	(\$376.03)	\$85,137.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$376.03)	\$85,137.53
Cherokee County	(\$376.03)	\$85,137.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas. Block 1, 2, & 3, Census Tract 9510

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Chambers County fire protection facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010025-10-Earles Chapel

**Activity Title:** ETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cherokee County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,083.31
<b>Total Budget</b>	\$0.00	\$84,083.31
<b>Total Obligated</b>	\$102.82	\$84,083.31
<b>Total Funds Drawdown</b>	\$102.82	\$84,083.31
<b>Program Funds Drawdown</b>	\$102.82	\$84,083.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102.82	\$84,083.31
Cherokee County	\$102.82	\$84,083.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas. Census 2000 Block 6, Census Tract 9503

**Activity Progress Narrative:**

During the reporting period, the Cherokee County fire facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010025-10-North Cherokee #1

**Activity Title:** ETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cherokee County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,225.56
<b>Total Budget</b>	\$0.00	\$91,225.56
<b>Total Obligated</b>	\$187.31	\$91,225.56
<b>Total Funds Drawdown</b>	\$187.31	\$91,225.56
<b>Program Funds Drawdown</b>	\$187.31	\$91,225.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187.31	\$91,225.56
Cherokee County	\$187.31	\$91,225.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW)) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas. Service Area based on Census 2000, Block 1, Census Tract 9502-9504

**Activity Progress Narrative:**

During the reporting period, the Cherokee County fire facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010025-10-North Cherokee #2

**Activity Title:** ETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cherokee County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,225.54
<b>Total Budget</b>	\$0.00	\$91,225.54
<b>Total Obligated</b>	\$85.90	\$91,225.54
<b>Total Funds Drawdown</b>	\$85.90	\$91,225.54
<b>Program Funds Drawdown</b>	\$85.90	\$91,225.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85.90	\$91,225.54
Cherokee County	\$85.90	\$91,225.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas. Census 2000, Block2, Census Tract 9504

**Activity Progress Narrative:**

During the reporting period, the Cherokee County fire facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010031-4-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Combes

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,752.07
<b>Total Budget</b>	\$0.00	\$110,752.07
<b>Total Obligated</b>	(\$1,477.80)	\$110,752.07
<b>Total Funds Drawdown</b>	\$0.00	\$110,752.07
<b>Program Funds Drawdown</b>	\$0.00	\$110,752.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,752.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade approximately eight hundred linear feet (800 l.f.) of roadside ditches, replace missing culverts, fill and compact roadway cracks with flexible base material, and place a two inch (2 in.) hot mix asphalt surface layer on approximately seven thousand seven hundred square yards (7,700 s.y.) of pavement. Construction shall take place on New Combes Highway from FM 508 to Poplar Street (Lat.26.241799/Lon.-97.705697). Improvements will address damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on New Combes Highway from FM 508 to Poplar Street. 2000 Census Block Group 1, Tract: 102.01, 102.02, 103, 104.01

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	884/884



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010037-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Devers

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,886.68
<b>Total Budget</b>	\$0.00	\$114,886.68
<b>Total Obligated</b>	(\$0.01)	\$114,886.68
<b>Total Funds Drawdown</b>	\$0.00	\$114,886.68
<b>Program Funds Drawdown</b>	\$0.00	\$114,886.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,886.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations. The installation of the fiberglass basins, grinder pumps, and electrical boxes will prevent sewer infiltration into to the sewer system and ensure uninterrupted sewage treatment. Construction shall take place at the following locations: on 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, and 106 North Woodard Drive. Improvements will address a failure to function caused by Hurricane Ike

**Location Description:**

Construction shall take place at 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, and 106 North Woodard Drive. 2000 Census data Tract 701300, Block Group 3, Tract 701400, Block Group 5 and 6

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010039-31-Completed

**Activity Title:** HGAC-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$102,583.62

**Total Budget**

(\$2,262.32)

\$102,583.62

**Total Obligated**

(\$2,262.32)

\$102,583.62

**Total Funds Drawdown**

\$0.00

\$102,583.62

**Program Funds Drawdown**

\$0.00

\$102,583.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$102,583.62

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project changed. Only project delivery costs were incurred for engineering drainage study.

The study will include an inventory of the City's existing drainage facilities, mapping them in GIS, identification of drainage issues and recommendations for improvements. The results of the study will provide cost effective drainage solutions.

**Location Description:**

City of Dickinson

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010040-1a-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Donna

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$361,253.42
<b>Total Budget</b>	(\$6,774.23)	\$361,253.42
<b>Total Obligated</b>	(\$6,774.23)	\$361,253.42
<b>Total Funds Drawdown</b>	\$0.00	\$361,253.42
<b>Program Funds Drawdown</b>	\$0.00	\$361,253.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$361,253.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

**Location Description:**

Donna Water Treatment Plant located at South Hutto Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010040-5-  
**Activity Title:** LRGVDC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Donna

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,812.16
<b>Total Budget</b>	(\$6,774.22)	\$189,812.16
<b>Total Obligated</b>	(\$6,774.22)	\$189,812.16
<b>Total Funds Drawdown</b>	\$0.00	\$189,812.16
<b>Program Funds Drawdown</b>	\$0.00	\$189,812.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$189,812.16
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

**Location Description:**

City of Donna - Hutto Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2505/6679
<b>Activity funds eligible for DREF</b>	0	1/117273



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010042-10-

**Activity Title:** LRGVDC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edcouch

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,363.52
<b>Total Budget</b>	\$0.00	\$91,363.52
<b>Total Obligated</b>	\$0.00	\$91,363.52
<b>Total Funds Drawdown</b>	\$0.00	\$91,363.52
<b>Program Funds Drawdown</b>	\$0.00	\$91,363.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,363.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Fire Station located at 200 West Santa Rosa Avenue, Edcouch, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2408	3351	0/0	2408/2408	3351/3351	71.86

LMI%:	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010042-1a-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edcouch

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$152,791.49
<b>Total Budget</b>	\$0.00	\$152,791.49
<b>Total Obligated</b>	\$0.00	\$152,791.49
<b>Total Funds Drawdown</b>	\$0.00	\$152,791.49
<b>Program Funds Drawdown</b>	\$0.00	\$152,791.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$152,791.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5039-000-5015

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Edcouch - Texas  
Water Plant located at 401 West Adkins

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2408	3351	0/0	2408/2408	3351/3351	71.86

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010042-1b-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edcouch

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,536.24
<b>Total Budget</b>	\$0.00	\$107,536.24
<b>Total Obligated</b>	\$0.00	\$107,536.24
<b>Total Funds Drawdown</b>	\$0.00	\$107,536.24
<b>Program Funds Drawdown</b>	\$0.00	\$107,536.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,536.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install eighty nine (89) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524) in the City of Edcouch, Texas. Construction of the 89 rain guardsshall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2408	3351	0/0	2408/2408	3351/3351	71.86

LMI%:	71.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010042-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edcouch

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,937.44
<b>Total Budget</b>	\$0.00	\$186,937.44
<b>Total Obligated</b>	\$0.00	\$186,937.44
<b>Total Funds Drawdown</b>	\$0.00	\$171,559.49
<b>Program Funds Drawdown</b>	\$0.00	\$171,559.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,559.49
Edcouch	\$0.00	\$171,559.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install valley gutters at each of seven (7) locations and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding. In addition, the City will construct two (2) flood control gates with concrete boxes connected to the existing pipeline and located along existing drainage ditches. Construction shall take place at various locations within the City and within the north and south drainage channels. DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction to install 7 Valley Gutters shall take place at various locations along Avenida Del Sur in the City of



Edcouch, Texas. Also, construction shall take place to construct 2 flood control gates at various locations within the City and within north and south drainage channels.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	2		2/2	
# of Linear feet of Public	0		470/470	
Activity funds eligible for DREF	143933		143933/16402	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2408	3351	0/0	2408/2408	3351/3351	71.86

LMI%:	71.86
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010043-1a-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edinburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,988.98
<b>Total Budget</b>	\$0.00	\$186,988.98
<b>Total Obligated</b>	\$141.12	\$187,697.41
<b>Total Funds Drawdown</b>	\$1,904.52	\$186,988.98
<b>Program Funds Drawdown</b>	\$1,904.52	\$186,988.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,904.52	\$186,988.98
Edinburg	\$1,904.52	\$186,988.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

**Location Description:**

Water Plant #1 on 15th Avenue and East Stubbs

**Activity Progress Narrative:**

During the reporting period, the Edinburg water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010043-1b-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edinburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,626.72
<b>Total Budget</b>	\$0.00	\$232,626.72
<b>Total Obligated</b>	\$141.14	\$234,556.97
<b>Total Funds Drawdown</b>	\$1,904.53	\$232,626.72
<b>Program Funds Drawdown</b>	\$1,904.53	\$232,626.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,904.53	\$232,626.72
Edinburg	\$1,904.53	\$232,626.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

**Location Description:**

Wastewater Plant on "M" road - Edinburg, Texas

**Activity Progress Narrative:**

During the reporting period, the Edinburg sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010043-5-Chapin Rd

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edinburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,358,578.11
<b>Total Budget</b>	\$0.00	\$1,358,578.11
<b>Total Obligated</b>	\$141.13	\$1,359,286.54
<b>Total Funds Drawdown</b>	\$1,904.52	\$1,358,578.11
<b>Program Funds Drawdown</b>	\$1,904.52	\$1,358,578.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,904.52	\$1,358,578.11
Edinburg	\$1,904.52	\$1,358,578.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C)

**Location Description:**

Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

**Activity Progress Narrative:**

During the reporting period, the Edinburg Chapin Road flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	830/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010043-5-Jackson Rd

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edinburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,017.49
<b>Total Budget</b>	\$0.00	\$283,017.49
<b>Total Obligated</b>	\$141.13	\$283,725.92
<b>Total Funds Drawdown</b>	\$1,904.52	\$283,017.49
<b>Program Funds Drawdown</b>	\$1,904.52	\$283,017.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,904.52	\$283,017.49
Edinburg	\$1,904.52	\$283,017.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately seven hundred fifty linear feet (750 l.f.) of sixty inch (60 in.) Reinforced Concrete Pipe (RCP), forty linear feet (40 l.f.) of thirty-six inch (36 in.) RCP, forty linear feet (40 l.f.) of forty-eight inch (48 in.) RCP, four (4) manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, repair eighty-one linear feet (81 l.f.) of pavement, and perform site work associated with construction. Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road.

**Activity Progress Narrative:**

During the reporting period, the Edinburg Jackson Road flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	830/918

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010043-5-Jackson Rd Drainage

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edinburg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$267,092.93
<b>Total Budget</b>	\$0.00	\$267,092.93
<b>Total Obligated</b>	\$141.13	\$267,801.38
<b>Total Funds Drawdown</b>	\$1,423.72	\$267,092.93
<b>Program Funds Drawdown</b>	\$1,423.72	\$267,092.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,423.72	\$267,092.93
Edinburg	\$1,423.72	\$267,092.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and remove approximately three thousand five hundred cubic yards (3,500 c.y.) of silt from the drainage system to restore the detention volume needed to provide drainage to the four thousand eight hundred forty linear feet (4,840 l.f.) of ditch system located in the Jackson Road Drainage area. The improved ditch section will be constructed with a two to one (2:1) side slope and ten-foot (10 ft.) wide bottom. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place in the Jackson Road Drainage area in Edinburg, Texas

**Activity Progress Narrative:**

During the reporting period, the Edinburg Jackson Road Drainage flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010045-5-Abel

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elsa

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,916.47
<b>Total Budget</b>	\$0.00	\$116,916.47
<b>Total Obligated</b>	\$0.33	\$116,916.47
<b>Total Funds Drawdown</b>	\$0.33	\$116,916.47
<b>Program Funds Drawdown</b>	\$0.33	\$116,916.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.33	\$116,916.47
Elsa	\$0.33	\$116,916.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

**Activity Progress Narrative:**

During the reporting period, the Elsa Abel flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5340/3600
Activity funds eligible for DREF	0	0/112279

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010045-5-Mile 4 West

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elsa

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,704.51
<b>Total Budget</b>	\$0.00	\$82,704.51
<b>Total Obligated</b>	(\$0.33)	\$82,704.51
<b>Total Funds Drawdown</b>	(\$0.33)	\$82,704.51
<b>Program Funds Drawdown</b>	(\$0.33)	\$82,704.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.33)	\$82,704.51
Elsa	(\$0.33)	\$82,704.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one hundred twenty linear feet (120 l.f.) of dual seventy-two inch (72 in.) RCP culverts each with a total of four (4) down drains; extend the existing fifty-four inch (54 in.) RCP by thirty linear feet (30 l.f.) with one (1) down drain; install thirty-two linear feet (32 l.f.) of thirty-six inch (36 in.) RCP culvert with one (1) down drain on each side; remove a total of twenty linear feet (20 l.f.) of existing eighteen inch (18 in.) RCP culvert to allow for construction of the dual seventy-two inch (72 in.) RCP culverts and install one (1) down drain. Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107. The proposed drainage improvement, paving, and related additional items will increase the capacity of the storm sewer system, reduce flooding, and complete the project. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Elsa Abel flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	240/202

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010046-4-  
**Activity Title:** STDC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 03/01/2010

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Escobares

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$93,885.79
Total Budget	\$0.00	\$93,885.79
Total Obligated	(\$5,434.00)	\$93,885.79
Total Funds Drawdown	\$0.00	\$93,885.79
Program Funds Drawdown	\$0.00	\$93,885.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,885.79
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5046-000-5022  
 Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.  
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	620/620



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010048-10-Fire Station 1-2

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$174,724.42
<b>Total Budget</b>	\$0.00	\$174,724.42
<b>Total Obligated</b>	\$605.18	\$174,103.81
<b>Total Funds Drawdown</b>	\$605.18	\$172,716.28
<b>Program Funds Drawdown</b>	\$605.18	\$172,716.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,613.32	\$174,724.42
Friendswood	\$2,613.32	\$174,724.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

**Activity Progress Narrative:**

During the reporting period, the Friendswood fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010048-10-Fire Station 3

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$365,371.64
<b>Total Budget</b>	\$0.00	\$365,371.64
<b>Total Obligated</b>	\$605.18	\$365,992.25
<b>Total Funds Drawdown</b>	\$605.18	\$364,588.44
<b>Program Funds Drawdown</b>	\$605.18	\$364,588.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,402.96)	\$362,580.30
Friendswood	(\$1,402.96)	\$362,580.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based pain and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Friendswood fire protection facilities project completed in a previous quarter. DRGR close out



will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010048-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$623,377.85
<b>Total Budget</b>	\$70,898.08	\$623,377.85
<b>Total Obligated</b>	\$71,503.28	\$623,377.85
<b>Total Funds Drawdown</b>	\$1,984.74	\$529,950.99
<b>Program Funds Drawdown</b>	\$1,984.74	\$529,950.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$758.94	\$529,950.99
Friendswood	\$758.94	\$529,950.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

**Location Description:**

Surface Water Station #1 and Water Well #2 - City of Friendswood

**Activity Progress Narrative:**

During the reporting period, the Friendswood water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/8



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010048-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,568,299.44
<b>Total Budget</b>	(\$70,898.08)	\$1,568,299.44
<b>Total Obligated</b>	(\$70,292.89)	\$1,568,299.44
<b>Total Funds Drawdown</b>	\$20,694.83	\$1,338,207.64
<b>Program Funds Drawdown</b>	\$20,694.83	\$1,338,207.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,920.69	\$1,338,207.64
Friendswood	\$2,920.69	\$1,338,207.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

**Location Description:**

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

**Activity Progress Narrative:**

During the reporting period, the Friendswood sewer facilities had construction underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	29/29



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-10-Fire Pump Truck

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$531,501.56
<b>Total Budget</b>	\$0.00	\$531,501.56
<b>Total Obligated</b>	\$639.69	\$531,687.91
<b>Total Funds Drawdown</b>	\$639.69	\$530,825.58
<b>Program Funds Drawdown</b>	\$639.69	\$530,825.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$663.26)	\$529,522.63
Galveston	(\$663.26)	\$529,522.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

**Location Description:**

City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston Fire Pump Truck neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-10-Fire Station #4

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,618,595.35
<b>Total Budget</b>	\$0.00	\$4,618,595.35
<b>Total Obligated</b>	\$639.69	\$4,609,844.05
<b>Total Funds Drawdown</b>	\$639.69	\$4,328,905.19
<b>Program Funds Drawdown</b>	\$639.69	\$4,328,905.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$124,986.47	\$4,453,251.97
Galveston	\$124,986.47	\$4,453,251.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

**Location Description:**

City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston Fire Station 4 neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-15-Tech Edu Ctr

**Activity Title:** HGAC-canceled

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,004.77
<b>Total Funds Drawdown</b>	\$0.00	\$980.06
<b>Program Funds Drawdown</b>	\$0.00	\$980.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$980.06)	\$0.00
Galveston	(\$980.06)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract.

**Location Description:**

Activity amended out of grantee contract.

**Activity Progress Narrative:**

During the reporting period, the Galveston Tech Edu Ctr neighborhood facilities was no longer required and removed from grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-1a-

**Activity Title:** HGAC-delete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$639.69	\$8,050,928.69
<b>Total Funds Drawdown</b>	\$639.69	\$8,050,928.69
<b>Program Funds Drawdown</b>	\$639.69	\$8,050,928.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,050,289.00)	\$0.00
Galveston	(\$8,050,289.00)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

**Location Description:**

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

**Activity Progress Narrative:**



During the reporting period a negative expended amount was reported as the activity was split into separate projects. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10437/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010051-1a-30th-59th St

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,606,516.38
<b>Total Budget</b>	\$1,481,968.62	\$1,606,516.38
<b>Total Obligated</b>	\$1,482,608.31	\$1,482,608.31
<b>Total Funds Drawdown</b>	\$639.69	\$639.69
<b>Program Funds Drawdown</b>	\$639.69	\$639.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,502,098.76	\$1,502,098.76
Galveston	\$1,502,098.76	\$1,502,098.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

**Activity Progress Narrative:**

During the reporting period, the Galveston 30th through 59th street water facilities project was completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-1a-Pelican, Airport

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,460,606.03
<b>Total Budget</b>	\$1,132,643.73	\$6,460,606.03
<b>Total Obligated</b>	\$1,133,283.42	\$1,133,283.42
<b>Total Funds Drawdown</b>	\$639.69	\$639.69
<b>Program Funds Drawdown</b>	\$639.69	\$639.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,391,009.93	\$6,391,009.93
Galveston	\$6,391,009.93	\$6,391,009.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

**Activity Progress Narrative:**

During the reporting period, the Galveston Pelican and Airport water facilities project was completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and



verification of final metrics.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-1b-LS #1

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,492,677.05
<b>Total Budget</b>	\$0.00	\$2,492,677.05
<b>Total Obligated</b>	\$639.69	\$2,485,175.20
<b>Total Funds Drawdown</b>	\$120,405.33	\$2,467,556.96
<b>Program Funds Drawdown</b>	\$120,405.33	\$2,467,556.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119,102.38	\$2,466,254.01
Galveston	\$119,102.38	\$2,466,254.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor+shall+construct+a+new+lift+station+of+10,500+gpm+firm+capacity+compliant+with+500+year+flood+plain+to+address+a+failure+to+function+caused+by+Hurricane+Ike.

**Location Description:**

City+of+Galveston+--+Texas

Sewer+Lift+Station+#1

**Activity Progress Narrative:**

During the reporting period, the Galveston Lift Station 1 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-1b-Main WWTP

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,660,224.30
<b>Total Budget</b>	\$0.00	\$85,660,224.30
<b>Total Obligated</b>	\$639.69	\$85,759,008.00
<b>Total Funds Drawdown</b>	\$3,274,564.81	\$75,905,708.94
<b>Program Funds Drawdown</b>	\$3,274,564.81	\$75,905,708.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,284,883.47	\$75,916,027.60
Galveston	\$3,284,883.47	\$75,916,027.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston Main WWTP sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010051-20-

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,394.43
<b>Total Budget</b>	\$0.00	\$49,394.43
<b>Total Obligated</b>	\$639.68	\$49,374.84
<b>Total Funds Drawdown</b>	\$639.68	\$11,124.84
<b>Program Funds Drawdown</b>	\$639.68	\$11,124.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,902.34	\$49,387.50
Galveston	\$38,902.34	\$49,387.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

**Location Description:**

8700 Cessna Drive - Galveston

**Activity Progress Narrative:**

During the reporting period, the Galveston clearance and demolition project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010051-21a-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,177,775.78
<b>Total Budget</b>	\$0.00	\$1,177,775.78
<b>Total Obligated</b>	\$639.68	\$1,179,590.28
<b>Total Funds Drawdown</b>	\$639.68	\$1,173,755.84
<b>Program Funds Drawdown</b>	\$639.68	\$1,173,755.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$652.35	\$1,173,768.51
Galveston	\$652.35	\$1,173,768.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

**Location Description:**

City of Galveston - Downtown Strand/Mechanic Historic District

**Activity Progress Narrative:**

During the reporting period, the Galveston rehabilitation or reconstruction of other nonresidential structures project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010051-26-

**Activity Title:** HGAC

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$2,588,182.72

**Total Budget**

(\$160,000.00)

\$2,588,182.72

**Total Obligated**

(\$159,360.32)

\$2,452,936.58

**Total Funds Drawdown**

\$639.68

\$2,452,936.58

**Program Funds Drawdown**

\$639.68

\$2,452,936.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$159,322.96)

\$2,452,973.94

Galveston

(\$159,322.96)

\$2,452,973.94

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

**Location Description:**

City of Galveston

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston economic development or recovery activity that creates or retains jobs project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	50/67



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010051-31-City Ordinances

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,839,292.26
Total Budget	\$0.00	\$1,839,292.26
Total Obligated	\$639.68	\$1,841,657.96
Total Funds Drawdown	\$639.68	\$1,683,087.42
Program Funds Drawdown	\$639.68	\$1,683,087.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$245.64)	\$1,682,202.10
Galveston	(\$245.64)	\$1,682,202.10
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

**Location Description:**

City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston City Ordinances planning had construction complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/1830533

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010051-31-Construction Specs

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$298,390.91

**Total Budget**

\$0.00

\$298,390.91

**Total Obligated**

\$639.68

\$300,371.31

**Total Funds Drawdown**

\$639.68

\$283,520.18

**Program Funds Drawdown**

\$639.68

\$283,520.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$139.65

\$283,020.15

Galveston

\$139.65

\$283,020.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Galveston Construction Specs planning had construction complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010051-31-Downtown Redev

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,260.07
<b>Total Budget</b>	\$0.00	\$105,260.07
<b>Total Obligated</b>	\$639.68	\$107,067.46
<b>Total Funds Drawdown</b>	\$639.68	\$104,138.46
<b>Program Funds Drawdown</b>	\$639.68	\$104,138.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$245.65)	\$103,253.13
Galveston	(\$245.65)	\$103,253.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston Downtown Redevelopment planning was no longer required and removed from grant.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010051-31-East End Study

**Activity Title:** HGAC

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,344.24
<b>Total Budget</b>	\$0.00	\$42,344.24
<b>Total Obligated</b>	\$639.68	\$50,366.34
<b>Total Funds Drawdown</b>	\$639.68	\$50,366.34
<b>Program Funds Drawdown</b>	\$639.68	\$50,366.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$7,382.42)	\$42,344.24
Galveston	(\$7,382.42)	\$42,344.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5051-000-5027

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

**Location Description:**

Galveston - Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston East End Study planning was no longer required and removed from grant.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010052-10-Crystal Beach

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,218,404.64
<b>Total Budget</b>	\$0.00	\$4,218,404.64
<b>Total Obligated</b>	\$1,495.47	\$4,218,404.64
<b>Total Funds Drawdown</b>	\$900.95	\$4,109,204.62
<b>Program Funds Drawdown</b>	\$900.95	\$4,109,204.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$900.95	\$4,109,204.62
Galveston County	\$900.95	\$4,109,204.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

**Location Description:**

Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.



### Activity Progress Narrative:

During the reporting period, the Galveston County Crystal Beach neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	3/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DRS010052-10-San Leon

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$889,824.92
<b>Total Budget</b>	\$0.00	\$889,824.92
<b>Total Obligated</b>	(\$3,333.43)	\$889,824.92
<b>Total Funds Drawdown</b>	\$664.74	\$889,824.92
<b>Program Funds Drawdown</b>	\$664.74	\$889,824.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$664.74	\$889,824.92
Galveston County	\$664.74	\$889,824.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide all needed improvements and renovations to the existing incomplete fire station building to establish it as a fully functional fire station. Contractor shall complete interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. The proposed improvements will ensure the fire station has adequate firefighting capabilities. Contractor shall purchase and install one (1) one hundred and fifty kilowatt to two hundred kilowatt (150 kW - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the San Leon Volunteer Fire Station located at 337 12th Street, San Leon, Texas in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County San Leon neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010052-14-HIISD

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$3,084.80)	\$0.00
<b>Total Funds Drawdown</b>	(\$3,084.80)	\$0.00
<b>Program Funds Drawdown</b>	(\$3,084.80)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,084.80)	\$0.00
Galveston County	(\$3,084.80)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grant.

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010052-14-Justice Center

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,859,846.62
<b>Total Budget</b>	\$0.00	\$1,859,846.62
<b>Total Obligated</b>	\$2,135.45	\$1,859,846.62
<b>Total Funds Drawdown</b>	\$1,900.98	\$1,337,532.44
<b>Program Funds Drawdown</b>	\$1,900.98	\$1,337,532.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,900.98	\$1,337,532.44
Galveston County	\$1,900.98	\$1,337,532.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

**Location Description:**

Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Justice Center neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010052-1a-GCWCID

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,095.21
<b>Total Budget</b>	\$0.00	\$262,095.21
<b>Total Obligated</b>	(\$8,150.18)	\$262,095.21
<b>Total Funds Drawdown</b>	\$900.96	\$262,095.21
<b>Program Funds Drawdown</b>	\$900.96	\$262,095.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$900.96	\$262,095.21
Galveston County	\$900.96	\$262,095.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed sixty to eighty kilowatt (60 kW - 80 kW ) natural gas-fueled generator with automatic transfer switch and associated appurtenances, and construct a concrete pad for generator mounting and perform site work associated with construction. The installation of the backup generator will ensure the continuous operation of the water plant and water service. Construction shall take place at the GCWCID No. 19 located at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Galveston County - GCWCID No. 19 Water Plant located at 4618 Crane St., Hitchcock, TX

**Activity Progress Narrative:**

During the reporting period, the Galveston County GCWCID water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010052-1b-Bacliff

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$236,320.34
<b>Total Budget</b>	\$0.00	\$236,320.34
<b>Total Obligated</b>	\$241.65	\$236,320.34
<b>Total Funds Drawdown</b>	\$2,067.65	\$236,320.34
<b>Program Funds Drawdown</b>	\$2,067.65	\$236,320.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,067.65	\$236,320.34
Galveston County	\$2,067.65	\$236,320.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Bacliff sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010052-1b-Bayview

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,795.79
<b>Total Budget</b>	\$0.00	\$188,795.79
<b>Total Obligated</b>	\$241.64	\$188,795.79
<b>Total Funds Drawdown</b>	\$2,067.64	\$188,795.79
<b>Program Funds Drawdown</b>	\$2,067.64	\$188,795.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,067.64	\$188,795.79
Galveston County	\$2,067.64	\$188,795.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Bayview sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-1b-Bolivar WW

**Activity Title:** HGAC-canceled

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$27,189.71)	\$0.00
<b>Total Funds Drawdown</b>	(\$1,646.19)	\$0.00
<b>Program Funds Drawdown</b>	(\$1,646.19)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,646.19)	\$0.00
Galveston County	(\$1,646.19)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity canceled through a contract amendment/revision to Performance Statement, and DRGR cancellation status to occur upon completion of any pending adjustments.  
Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period, the Galveston County Bolivar WW sewer facilities was no longer required and removed from grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010052-1b-Crystal Beach

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,937,419.80
<b>Total Budget</b>	\$0.00	\$15,937,419.80
<b>Total Obligated</b>	\$1,495.49	\$15,937,419.80
<b>Total Funds Drawdown</b>	\$185,843.26	\$1,211,362.78
<b>Program Funds Drawdown</b>	\$185,843.26	\$1,211,362.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$185,843.26	\$1,211,362.78
Galveston County	\$185,843.26	\$1,211,362.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Crystal Beach sewer facilities had environmental fund release underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010052-1b-GCWCID

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,106.10
<b>Total Budget</b>	\$0.00	\$190,106.10
<b>Total Obligated</b>	\$241.65	\$190,106.10
<b>Total Funds Drawdown</b>	\$2,067.65	\$190,106.10
<b>Program Funds Drawdown</b>	\$2,067.65	\$190,106.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,067.65	\$190,106.10
Galveston County	\$2,067.65	\$190,106.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the lift stations at the following locations: a (40KW - 60KW) generator at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and a (20KW - 40KW) generator at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road.

**Location Description:**

Construction shall take place at the lift stations at the following locations: at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road, Galveston County - Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston County GCWCID sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010052-1b-High Island WWTP

**Activity Title:** HGAC-canceled

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$53.11)	\$0.00
<b>Total Funds Drawdown</b>	(\$53.11)	\$0.00
<b>Program Funds Drawdown</b>	(\$53.11)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$53.11)	\$0.00
Galveston County	(\$53.11)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5052-000-5028

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period, the Galveston County High Island WWTP sewer facilities was no longer required and removed from grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010052-1b-San Leon

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$598,524.17
<b>Total Budget</b>	\$0.00	\$598,524.17
<b>Total Obligated</b>	\$2,650.06	\$598,524.17
<b>Total Funds Drawdown</b>	\$29,447.64	\$598,524.17
<b>Program Funds Drawdown</b>	\$29,447.64	\$598,524.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,447.64	\$598,524.17
Galveston County	\$29,447.64	\$598,524.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install six permanently affixed natural gas generators with automatic transfer switches and associated appurtenances and construct pads for generator mounting and perform site work associated with construction to be located at each lift station for San Leon MUD. Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County San Leon sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010052-26-Crystal Beach

**Activity Title:** HGAC-canceled

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$11,765,140.97)	\$0.00
<b>Total Funds Drawdown</b>	(\$10,037.25)	\$0.00
<b>Program Funds Drawdown</b>	(\$10,037.25)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$10,037.25)	\$0.00
Galveston County	(\$10,037.25)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity canceled this project by a contract amendment, and DRGR close out to occur upon completion of pending adjustments, and verification of final metrics.

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Activity removed by a contract amendment - Crystal Beach WWTP

**Activity Progress Narrative:**

During the reporting period the Galveston County economic development loan for Crystal Beach was removed from the performance statement. a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-26-HighIsland

**Activity Title:** HGAC-canceled

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$5,359.30)	\$0.00
<b>Total Funds Drawdown</b>	(\$5,347.20)	\$0.00
<b>Program Funds Drawdown</b>	(\$5,347.20)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,347.20)	\$0.00
Galveston County	(\$5,347.20)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor canceled this project by a contract amendment, and DRGR cancellation to occur upon completion of pending adjustments, and verification of final metrics.

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period the Galveston County economic development loan for High Island was removed from the performance statement. a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010052-31-Drainage Study

**Activity Title:** HGAC

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,057,990.30
<b>Total Budget</b>	\$0.00	\$2,057,990.30
<b>Total Obligated</b>	\$4,230.77	\$2,057,990.30
<b>Total Funds Drawdown</b>	\$6,258.35	\$2,057,990.30
<b>Program Funds Drawdown</b>	\$6,258.35	\$2,057,990.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,258.35	\$2,057,990.30
Galveston County	\$6,258.35	\$2,057,990.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing drainage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

**DREF:**

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

**Location Description:**

County-wide drainage Study of Galveston County - Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston County Drainage Study planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/1986100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS010052-31-Redevelopment Study</b>
<b>Activity Title:</b>	<b>HGAC</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,946.07
<b>Total Budget</b>	\$0.00	\$131,946.07
<b>Total Obligated</b>	(\$4,722.11)	\$131,946.07
<b>Total Funds Drawdown</b>	(\$2,105.62)	\$131,946.07
<b>Program Funds Drawdown</b>	(\$2,105.62)	\$131,946.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,105.62)	\$131,946.07
Galveston County	(\$2,105.62)	\$131,946.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will create a strategic action plan that will emphasize integration between the waterfront district and the downtown area to improve access to the areas, and develop the following markets: permanent residences, retail offices and businesses, entertainment, tourism, employment. The County will pursue the Study in conjunction with the City of Galveston. The study will address direct damage caused by Hurricane Ike.

**Location Description:**

Galveston County and City of Galveston

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston County Redevelopment Study planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-31-Regional Study

**Activity Title:** HGAC

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$304,847.73
<b>Total Budget</b>	\$0.00	\$304,847.73
<b>Total Obligated</b>	(\$1,526.19)	\$304,847.73
<b>Total Funds Drawdown</b>	\$1,090.30	\$304,847.73
<b>Program Funds Drawdown</b>	\$1,090.30	\$304,847.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,090.30	\$304,847.73
Galveston County	\$1,090.30	\$304,847.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a regional water and wastewater study to identify the state of existing facilities and generate a master plan to address the deficiencies. The study includes identifying facility type, preparing a needs analysis, analyze routing, recharging aquifers, determine locations fro surface water supply and determine funding strategies. This is a county wide study of Galveston County, Texas, to address a failure to function caused by Hurricane Ike.

**Location Description:**

Galveston County - Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston County Regional Study planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-5-Bolivar Culvert Outfalls

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,511,908.07
<b>Total Budget</b>	\$0.00	\$1,511,908.07
<b>Total Obligated</b>	\$3,407.44	\$1,511,908.07
<b>Total Funds Drawdown</b>	\$24,419.55	\$154,867.73
<b>Program Funds Drawdown</b>	\$24,419.55	\$154,867.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,419.55	\$154,867.73
Galveston County	\$24,419.55	\$154,867.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert



beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

### Activity Progress Narrative:

During the reporting period, the Galveston County Crenshaw neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-6-Crenshaw

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,096.45
<b>Total Budget</b>	\$0.00	\$156,096.45
<b>Total Obligated</b>	\$1,049.52	\$156,096.45
<b>Total Funds Drawdown</b>	\$2,875.51	\$156,096.45
<b>Program Funds Drawdown</b>	\$2,875.51	\$156,096.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,875.51	\$156,096.45
Galveston County	\$2,875.51	\$156,096.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed quick-connect manual transfer switch, including related electrical controls and components, for the Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of the manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Galveston County, Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston County Crenshaw neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-6-High Island

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,809,381.65
<b>Total Budget</b>	\$0.00	\$4,809,381.65
<b>Total Obligated</b>	\$1,457.91	\$4,809,381.65
<b>Total Funds Drawdown</b>	\$875.51	\$460,643.79
<b>Program Funds Drawdown</b>	\$875.51	\$460,643.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$875.51	\$460,643.79
Galveston County	\$875.51	\$460,643.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5052-000-5028: Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

**Activity Progress Narrative:**

During the reporting period, the Galveston County High Island neighborhood facilities was no longer required and removed from grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-6-HIISD

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,395.36
<b>Total Budget</b>	\$0.00	\$81,395.36
<b>Total Obligated</b>	(\$938.38)	\$81,395.36
<b>Total Funds Drawdown</b>	\$875.51	\$81,395.36
<b>Program Funds Drawdown</b>	\$875.51	\$81,395.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$875.51	\$81,395.36
Galveston County	\$875.51	\$81,395.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County HIISD neighborhood facilities was no longer required and removed from grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-6-Santa Fe

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,680,991.69
<b>Total Budget</b>	\$0.00	\$1,680,991.69
<b>Total Obligated</b>	\$1,457.91	\$1,680,991.69
<b>Total Funds Drawdown</b>	(\$23,920.98)	\$1,607,820.95
<b>Program Funds Drawdown</b>	(\$23,920.98)	\$1,607,820.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$23,920.98)	\$1,607,820.95
Galveston County	(\$23,920.98)	\$1,607,820.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand seven hundred fifty to two thousand two hundred fifty kilowatt (1,750 kW - 2,250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction The installation of the backup generator will ensure continuous power at the school which also serves as a shelter. Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, TX. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, Galveston County, TX.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Galveston County Santa Fe neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010059-1a-Anderson

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

05/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Grimes County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,958.07
<b>Total Budget</b>	\$0.00	\$72,958.07
<b>Total Obligated</b>	(\$25,515.66)	\$72,958.07
<b>Total Funds Drawdown</b>	\$602.61	\$72,958.07
<b>Program Funds Drawdown</b>	\$602.61	\$72,958.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,958.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Anderson Water Plant located on 1220 Becker Lane in Anderson, TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010059-1a-B&J

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grimes County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,180.70
<b>Total Budget</b>	\$0.00	\$71,180.70
<b>Total Obligated</b>	(\$4,141.34)	\$71,180.70
<b>Total Funds Drawdown</b>	(\$1,746.40)	\$71,180.70
<b>Program Funds Drawdown</b>	(\$1,746.40)	\$71,180.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,180.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bedias, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010059-1a-Dobbin-Plantersville

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

05/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Grimes County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,958.06
<b>Total Budget</b>	\$0.00	\$80,958.06
<b>Total Obligated</b>	\$3,969.59	\$80,958.06
<b>Total Funds Drawdown</b>	\$3,969.59	\$80,958.06
<b>Program Funds Drawdown</b>	\$3,969.59	\$80,958.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$80,958.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010059-1a-G&W

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grimes County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$57,550.74
Total Budget	\$0.00	\$57,550.74
Total Obligated	(\$4,141.34)	\$57,550.74
Total Funds Drawdown	(\$1,746.40)	\$57,550.74
Program Funds Drawdown	(\$1,746.40)	\$57,550.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,550.74
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010059-1a-Navasota

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grimes County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$323,219.72
Total Budget	\$0.00	\$323,219.72
Total Obligated	(\$4,141.34)	\$323,219.72
Total Funds Drawdown	(\$1,746.41)	\$323,219.72
Program Funds Drawdown	(\$1,746.41)	\$323,219.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,219.72
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas (Latitude:30.38326/Longitude: -96.089698). Also, Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business (Latitude: 30.340076/Longitude: -96.051617). Contractor shall construct foundations for generator mountings and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010059-1b-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 03/01/2010

**Projected End Date:**  
 05/31/2012

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Grimes County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$88,700.53
<b>Total Budget</b>	\$0.00	\$88,700.53
<b>Total Obligated</b>	\$667.00	\$88,700.53
<b>Total Funds Drawdown</b>	\$667.00	\$88,700.53
<b>Program Funds Drawdown</b>	\$667.00	\$88,700.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,700.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010062-1b-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/01/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 10/31/2011  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hardin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,715.02
<b>Total Budget</b>	\$0.00	\$158,715.02
<b>Total Obligated</b>	(\$5.62)	\$158,715.02
<b>Total Funds Drawdown</b>	\$0.00	\$158,715.02
<b>Program Funds Drawdown</b>	\$0.00	\$158,715.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$158,715.02
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

GLO#10-5061-000-5037  
 Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

**Location Description:**

585 John Daniel Road, 460 County Road 2003 (south)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010064-10-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,190.75
<b>Total Budget</b>	\$0.00	\$322,190.75
<b>Total Obligated</b>	\$163.24	\$322,190.75
<b>Total Funds Drawdown</b>	\$163.27	\$250,186.85
<b>Program Funds Drawdown</b>	\$163.27	\$250,186.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$163.27	\$250,186.85
Harris County	\$163.27	\$250,186.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010064-14-Aldine ISD

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$11,185.47)	\$0.00
<b>Total Funds Drawdown</b>	(\$6,189.93)	\$0.00
<b>Program Funds Drawdown</b>	(\$6,189.93)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,189.93)	\$0.00
Harris County	(\$6,189.93)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. The Harris County Aldine ISD neighborhood facilities project was removed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-14-Community Services

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$534,578.67
<b>Total Budget</b>	\$0.00	\$534,578.67
<b>Total Obligated</b>	\$163.23	\$534,578.67
<b>Total Funds Drawdown</b>	\$22,450.79	\$522,357.03
<b>Program Funds Drawdown</b>	\$22,450.79	\$522,357.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,450.79	\$522,357.03
Harris County	\$22,450.79	\$522,357.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

**Activity Progress Narrative:**

During the reporting period, the Harris County Community Services neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-14-CPS

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$429,126.57
<b>Total Budget</b>	\$31,778.60	\$429,126.57
<b>Total Obligated</b>	\$31,941.59	\$429,126.57
<b>Total Funds Drawdown</b>	\$279,370.32	\$429,126.57
<b>Program Funds Drawdown</b>	\$279,370.32	\$429,126.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$279,370.32	\$429,126.57
Harris County	\$279,370.32	\$429,126.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas. (Limited Clientele based on Child and Adult Protective Services data.)

**Activity Progress Narrative:**

During the reporting period, the Harris County CPS neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-14-EI Centro

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,451.98
<b>Total Budget</b>	\$0.00	\$222,451.98
<b>Total Obligated</b>	\$163.23	\$222,451.98
<b>Total Funds Drawdown</b>	\$2,389.72	\$31,616.79
<b>Program Funds Drawdown</b>	\$2,389.72	\$31,616.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,389.72	\$31,616.79
Harris County	\$2,389.72	\$31,616.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 5001 Navigation in Houston, Texas (Latitude: 29.7506\Longitude: -95.3218). Also, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 5001 Navigation in Houston, Texas (Latitude: 29.7506\Longitude: -95.3218) and Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per El Centro De Corazon Healthcare Services data

**Activity Progress Narrative:**

During the reporting period, the Harris County El Centro neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010064-14-EI Lago Police Dept

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$10,523.12)	\$0.00
<b>Total Funds Drawdown</b>	(\$3.24)	\$0.00
<b>Program Funds Drawdown</b>	(\$3.24)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3.24)	\$0.00
Harris County	(\$3.24)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data is underway.

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. The Harris County EI Lago Police Dept neighborhood facilities project was removed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-14-Memorial City

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$578,182.98
<b>Total Budget</b>	\$0.00	\$578,182.98
<b>Total Obligated</b>	\$162.99	\$578,182.74
<b>Total Funds Drawdown</b>	\$302,765.36	\$506,982.33
<b>Program Funds Drawdown</b>	\$302,765.36	\$506,982.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$302,765.36	\$506,982.33
Harris County	\$302,765.36	\$506,982.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.  
National Objective Reclassified to Urgent Need.

**Location Description:**

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas. Benefit based on Limited Clientele per Memorial City Hospital data

**Activity Progress Narrative:**

During the reporting period, the Harris County Memorial City neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010064-14-MHHS

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,752,233.98
<b>Total Budget</b>	\$0.00	\$1,752,233.98
<b>Total Obligated</b>	\$163.23	\$1,752,233.98
<b>Total Funds Drawdown</b>	(\$470.68)	\$1,714,696.33
<b>Program Funds Drawdown</b>	(\$470.68)	\$1,714,696.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$470.68)	\$1,714,696.33
Harris County	(\$470.68)	\$1,714,696.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a chiller and associated pumps, automatic transfer switch, cooling tower, and switchgear cubicle. Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas. Benefit based on Limited Clientele Data provided by grantee.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Harris County MHHS neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DRS010064-14-Mosquito

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$768,609.12
<b>Total Budget</b>	\$0.00	\$768,609.12
<b>Total Obligated</b>	\$163.23	\$768,609.12
<b>Total Funds Drawdown</b>	(\$470.68)	\$756,388.47
<b>Program Funds Drawdown</b>	(\$470.68)	\$756,388.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$470.68)	\$756,388.47
Harris County	(\$470.68)	\$756,388.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.



### Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Harris County Mosquito Control neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-14-Port of Houston

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$10,523.61)	\$0.00
<b>Total Funds Drawdown</b>	(\$6,554.58)	\$0.00
<b>Program Funds Drawdown</b>	(\$6,554.58)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,554.58)	\$0.00
Harris County	(\$6,554.58)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway.

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. This project was removed via Amendment in a previous quarter.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010064-1a-Adair Park

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$542,818.81
<b>Total Budget</b>	\$0.00	\$542,818.81
<b>Total Obligated</b>	\$163.24	\$542,818.81
<b>Total Funds Drawdown</b>	\$261.81	\$490,426.91
<b>Program Funds Drawdown</b>	\$261.81	\$490,426.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$261.81	\$490,426.91
Harris County	\$261.81	\$490,426.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Adair Park water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13007/13100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-1a-El Lago

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$357,687.44
<b>Total Budget</b>	\$0.00	\$357,687.44
<b>Total Obligated</b>	\$163.23	\$357,687.44
<b>Total Funds Drawdown</b>	(\$470.68)	\$347,028.32
<b>Program Funds Drawdown</b>	(\$470.68)	\$347,028.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$470.68)	\$347,028.32
Harris County	(\$470.68)	\$347,028.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Harris County El Lago water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-1a-Sheldon Rd

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$173,625.61
<b>Total Budget</b>	\$0.00	\$173,625.61
<b>Total Obligated</b>	\$163.00	\$173,625.38
<b>Total Funds Drawdown</b>	\$114,271.03	\$162,966.49
<b>Program Funds Drawdown</b>	\$114,271.03	\$162,966.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114,271.03	\$162,966.49
Harris County	\$114,271.03	\$162,966.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

**Activity Progress Narrative:**

During the reporting period, the Harris County Sheldon Rd water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-1a-WCID #21

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$185,199.58
<b>Total Budget</b>	\$0.00	\$185,199.58
<b>Total Obligated</b>	\$163.23	\$185,199.58
<b>Total Funds Drawdown</b>	(\$470.69)	\$174,540.46
<b>Program Funds Drawdown</b>	(\$470.69)	\$174,540.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$470.69)	\$174,540.46
Harris County	(\$470.69)	\$174,540.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

**Location Description:**

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Harris County WCID 21 water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-1b-Duessen Park

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,331.63
<b>Total Budget</b>	\$0.00	\$175,331.63
<b>Total Obligated</b>	\$163.21	\$175,331.63
<b>Total Funds Drawdown</b>	(\$6,268.69)	\$166,803.73
<b>Program Funds Drawdown</b>	(\$6,268.69)	\$166,803.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,268.69)	\$166,803.73
Harris County	(\$6,268.69)	\$166,803.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO #11-314-000-5039: Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

**Activity Progress Narrative:**

The Harris County Deussen Park On-Site sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010064-1b-El Lago

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,015.66
<b>Total Budget</b>	\$0.00	\$76,015.66
<b>Total Obligated</b>	\$163.21	\$76,015.66
<b>Total Funds Drawdown</b>	\$5,327.27	\$64,828.77
<b>Program Funds Drawdown</b>	\$5,327.27	\$64,828.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,327.27	\$64,828.77
Harris County	\$5,327.27	\$64,828.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

**Activity Progress Narrative:**

During the reporting period, the Harris County El Lago sewer facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-1b-General

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$657,296.51
<b>Total Budget</b>	\$0.00	\$657,296.51
<b>Total Obligated</b>	\$163.21	\$657,296.51
<b>Total Funds Drawdown</b>	(\$445.30)	\$620,868.58
<b>Program Funds Drawdown</b>	(\$445.30)	\$620,868.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$445.30)	\$620,868.58
Harris County	(\$445.30)	\$620,868.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations: Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.



## Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

## Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Harris County General sewer facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/16

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-1b-Sheldon Road MUD

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,619.16
<b>Total Budget</b>	\$0.00	\$148,619.16
<b>Total Obligated</b>	\$162.99	\$148,618.94
<b>Total Funds Drawdown</b>	\$92,346.94	\$140,092.26
<b>Program Funds Drawdown</b>	\$92,346.94	\$140,092.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$92,346.94	\$140,092.26
Harris County	\$92,346.94	\$140,092.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

**Activity Progress Narrative:**

During the reporting period, the Harris County Sheldon Road MUD sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-1b-WCID #21

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$207,271.23
<b>Total Budget</b>	\$0.00	\$207,271.23
<b>Total Obligated</b>	\$163.21	\$207,271.23
<b>Total Funds Drawdown</b>	(\$445.32)	\$198,743.33
<b>Program Funds Drawdown</b>	(\$445.32)	\$198,743.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$445.32)	\$198,743.33
Harris County	(\$445.32)	\$198,743.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification. During the reporting period, the Harris County WCID 21 sewer facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-31-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$644,976.24
<b>Total Budget</b>	\$0.00	\$644,976.24
<b>Total Obligated</b>	\$163.21	\$644,976.24
<b>Total Funds Drawdown</b>	\$163.21	\$644,976.24
<b>Program Funds Drawdown</b>	\$163.21	\$644,976.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$163.21	\$644,976.24
Harris County	\$163.21	\$644,976.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

**Location Description:**

Countywide - Harris County, Texas

**Activity Progress Narrative:**

During the reporting period, the Harris County planning project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



Activity funds eligible for DREF	0	0/511500
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DRS010064-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$996,144.46
<b>Total Budget</b>	\$0.00	\$996,144.46
<b>Total Obligated</b>	\$163.21	\$996,144.46
<b>Total Funds Drawdown</b>	\$522,760.49	\$829,083.29
<b>Program Funds Drawdown</b>	\$522,760.49	\$829,083.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$522,760.49	\$829,083.29
Harris County	\$522,760.49	\$829,083.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

**Activity Progress Narrative:**

During the reporting period, the Harris County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

13000/14520

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010064-5-Challenger 7

**Activity Title:** HGAC-canceled

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$33,092.45)	\$0.00
<b>Total Funds Drawdown</b>	(\$732.48)	\$0.00
<b>Program Funds Drawdown</b>	(\$732.48)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$732.48)	\$0.00
Harris County	(\$732.48)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall stabilize embankment, and replace pier timber pilings, and pier decking, and boardwalk. Construction shall take place at 2301 West Nasa Road 1. Improvements will address direct damage caused by Hurricane Ike.

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. This project was removed via Amendment in a previous quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-5-Cypress Creek

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,526.44
<b>Total Budget</b>	\$0.00	\$251,526.44
<b>Total Obligated</b>	\$3,453.76	\$251,526.44
<b>Total Funds Drawdown</b>	\$155,980.10	\$219,827.00
<b>Program Funds Drawdown</b>	\$155,980.10	\$219,827.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$155,980.10	\$219,827.00
Harris County	\$155,980.10	\$219,827.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall excavate approximately five hundred to five hundred fifty cubic yards (500 - 550 c.y.), and perform site preparation including installation of temporary fencing. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, replace ten to twenty linear feet (10 – 20 l.f.) of existing forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. The proposed improvements will increase the capacity of the drainage infrastructure and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

**DREF:**

Category C

Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

**Location Description:**

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

**Activity Progress Narrative:**

During the reporting period, the Harris County Cypress Creek flood and drainage facilities project completed in a



previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	45/68
Activity funds eligible for DREF	0	0/220263

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-5-Spring Creek

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$121,939.18
<b>Total Budget</b>	\$0.00	\$121,939.18
<b>Total Obligated</b>	\$3,453.71	\$121,939.18
<b>Total Funds Drawdown</b>	\$57,004.71	\$97,802.06
<b>Program Funds Drawdown</b>	\$57,004.71	\$97,802.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,004.71	\$97,802.06
Harris County	\$57,004.71	\$97,802.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15 - 25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20 - 30 s.y.) of concrete slab, sixty to eighty square yards (60 - 80 s.y.) of slope paving, twenty to thirty-five linear feet (20 - 35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40 - 60 s.y.) of riprap, sixty-five to eighty-five square yards (65 - 85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30 - 50 c.y.) of material and place fifteen to twenty-five cubic yards (15 - 25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

**Activity Progress Narrative:**

During the reporting period, the Harris County Spring Creek flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/35

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-5-Taylor Lake Village

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,436.18
<b>Total Budget</b>	\$0.00	\$229,436.18
<b>Total Obligated</b>	\$3,453.79	\$229,436.18
<b>Total Funds Drawdown</b>	\$9,523.58	\$213,553.85
<b>Program Funds Drawdown</b>	\$9,523.58	\$213,553.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,523.58	\$213,553.85
Harris County	\$9,523.58	\$213,553.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

**Location Description:**

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Taylor Lake Village flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and



verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	280/559

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-6-Bayland

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$208,672.34
<b>Total Budget</b>	\$0.00	\$208,672.34
<b>Total Obligated</b>	\$163.23	\$208,672.34
<b>Total Funds Drawdown</b>	\$139,952.19	\$196,672.36
<b>Program Funds Drawdown</b>	\$139,952.19	\$196,672.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139,952.19	\$196,672.36
Harris County	\$139,952.19	\$196,672.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

**Activity Progress Narrative:**

During the reporting period, the Harris County Bayland neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-6-Precinct #1

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$499,501.95
<b>Total Budget</b>	\$0.00	\$499,501.95
<b>Total Obligated</b>	\$163.23	\$499,501.95
<b>Total Funds Drawdown</b>	\$371,604.21	\$487,500.98
<b>Program Funds Drawdown</b>	\$371,604.21	\$487,500.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$371,604.21	\$487,500.98
Harris County	\$371,604.21	\$487,500.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Precinct 1 neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	13007/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-6-Precinct #2

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,639,422.63
<b>Total Budget</b>	\$0.00	\$2,639,422.63
<b>Total Obligated</b>	\$163.23	\$2,639,422.63
<b>Total Funds Drawdown</b>	\$108,122.05	\$2,614,465.71
<b>Program Funds Drawdown</b>	\$108,122.05	\$2,614,465.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,122.05	\$2,614,465.71
Harris County	\$108,122.05	\$2,614,465.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500 – 17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000 – 10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000 – 3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75 – 100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Precinct 2 neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-6-Precinct #3

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$172,438.76
<b>Total Budget</b>	\$0.00	\$172,438.76
<b>Total Obligated</b>	\$163.23	\$172,438.76
<b>Total Funds Drawdown</b>	\$14.13	\$160,437.78
<b>Program Funds Drawdown</b>	\$14.13	\$160,437.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14.13	\$160,437.78
Harris County	\$14.13	\$160,437.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Precinct 3 neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-6-Sylvan Beach

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,753,782.49
<b>Total Budget</b>	\$0.00	\$5,753,782.49
<b>Total Obligated</b>	\$163.23	\$5,753,782.49
<b>Total Funds Drawdown</b>	\$164,085.58	\$4,304,003.21
<b>Program Funds Drawdown</b>	\$164,085.58	\$4,304,003.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$164,085.58	\$4,304,003.21
Harris County	\$164,085.58	\$4,304,003.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Sylvan Beach neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-6-Tejano Center

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$896,251.80
<b>Total Budget</b>	\$0.00	\$896,251.80
<b>Total Obligated</b>	\$163.23	\$896,251.80
<b>Total Funds Drawdown</b>	\$777,107.65	\$884,250.81
<b>Program Funds Drawdown</b>	\$777,107.65	\$884,250.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$777,107.65	\$884,250.81
Harris County	\$777,107.65	\$884,250.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Tejano Center neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010064-9-Adair Park

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$40,163.81)	\$0.00
<b>Total Funds Drawdown</b>	(\$268.58)	\$0.00
<b>Program Funds Drawdown</b>	(\$268.58)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$268.58)	\$0.03
Harris County	(\$268.58)	\$0.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and delete beneficiary data are underway. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. This project was removed via Amendment in a previous quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010064-9-Cypress Creek

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$219,768.27
<b>Total Budget</b>	\$0.00	\$219,768.27
<b>Total Obligated</b>	(\$336.91)	\$219,768.27
<b>Total Funds Drawdown</b>	\$44,774.58	\$167,342.11
<b>Program Funds Drawdown</b>	\$44,774.58	\$167,342.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,774.58	\$167,342.11
Harris County	\$44,774.58	\$167,342.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-314-000-5039: Contractor shall purchase and install approximately six hundred seventy five linear feet (675 l.f.) of treated timber pile and approximately one hundred thirty four square yards (134 s.y.) of six foot (6 ft.) wide sidewalk.

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Cypress Creek neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-9-Deussen Park

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$52,107.58)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract and draw adjustments in DRGR to de-obligate funds and correct data are underway. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010065-1a-Cypress Valley

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,413.31
<b>Total Budget</b>	\$0.00	\$81,413.31
<b>Total Obligated</b>	\$2,400.00	\$81,413.31
<b>Total Funds Drawdown</b>	\$3,500.00	\$81,413.31
<b>Program Funds Drawdown</b>	\$3,500.00	\$81,413.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,500.00	\$81,413.31
Harrison County	\$3,500.00	\$81,413.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located on FM 1997 and Macedonia Road.

**Activity Progress Narrative:**

During the reporting period an expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010065-1a-Gill

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harrison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,805.64
<b>Total Budget</b>	(\$1,166.67)	\$81,805.64
<b>Total Obligated</b>	(\$1,166.67)	\$81,805.64
<b>Total Funds Drawdown</b>	(\$1,166.67)	\$81,805.64
<b>Program Funds Drawdown</b>	(\$1,166.67)	\$81,805.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,166.67)	\$81,805.64
Harrison County	(\$1,166.67)	\$81,805.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010065-1a-Karnack

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,816.64
<b>Total Budget</b>	(\$666.67)	\$76,816.64
<b>Total Obligated</b>	(\$1,583.36)	\$76,816.64
<b>Total Funds Drawdown</b>	(\$666.67)	\$76,816.64
<b>Program Funds Drawdown</b>	(\$666.67)	\$76,816.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$666.67)	\$76,816.64
Harrison County	(\$666.67)	\$76,816.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water well located Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010065-1a-LWSC

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harrison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,295.32
<b>Total Budget</b>	\$0.00	\$77,295.32
<b>Total Obligated</b>	(\$1,599.99)	\$77,295.32
<b>Total Funds Drawdown</b>	\$500.01	\$77,295.32
<b>Program Funds Drawdown</b>	\$500.01	\$77,295.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$500.01	\$77,295.32
Harrison County	\$500.01	\$77,295.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall.

**Activity Progress Narrative:**

During the reporting period an expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010065-1a-Talley

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harrison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,211.46
<b>Total Budget</b>	(\$2,166.67)	\$75,211.46
<b>Total Obligated</b>	(\$2,166.67)	\$75,211.46
<b>Total Funds Drawdown</b>	(\$2,166.67)	\$75,211.46
<b>Program Funds Drawdown</b>	(\$2,166.67)	\$75,211.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,166.67)	\$75,211.46
Harrison County	(\$2,166.67)	\$75,211.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located on 3114 Hynson Springs Road in Marshall, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010066-6-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hemphill

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$386,082.97
<b>Total Budget</b>	(\$718.29)	\$386,082.97
<b>Total Obligated</b>	(\$854.27)	\$386,082.97
<b>Total Funds Drawdown</b>	(\$135.98)	\$386,082.97
<b>Program Funds Drawdown</b>	(\$135.98)	\$386,082.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$135.98)	\$386,082.97
Hemphill	(\$135.98)	\$386,082.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

**Location Description:**

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010068-4-Precinct #2

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,217,140.87
<b>Total Budget</b>	\$0.00	\$1,217,140.87
<b>Total Obligated</b>	\$153.47	\$1,217,140.87
<b>Total Funds Drawdown</b>	\$153.47	\$1,209,877.07
<b>Program Funds Drawdown</b>	\$153.47	\$1,209,877.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.47	\$1,209,877.07
Hidalgo County	\$153.47	\$1,209,877.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

**Location Description:**

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica



Circle to Border Road in Hidalgo County, Texas

### Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 2 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	75592/23506

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010068-4-Progresso

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$452,656.88
<b>Total Budget</b>	\$0.00	\$452,656.88
<b>Total Obligated</b>	\$153.46	\$452,656.88
<b>Total Funds Drawdown</b>	\$153.46	\$445,404.85
<b>Program Funds Drawdown</b>	\$153.46	\$445,404.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.46	\$445,404.85
Hidalgo County	\$153.46	\$445,404.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMA. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

**Activity Progress Narrative:**

During the reporting period, the Hidalgo County Progresso street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2850/12633

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010068-5-Precinct #1

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,151,327.29
<b>Total Budget</b>	\$0.00	\$1,151,327.29
<b>Total Obligated</b>	\$153.47	\$1,151,327.29
<b>Total Funds Drawdown</b>	\$153.47	\$1,146,824.66
<b>Program Funds Drawdown</b>	\$153.47	\$1,146,824.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.47	\$1,146,824.66
Hidalgo County	\$153.47	\$1,146,824.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch ( 6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**



Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

**Activity Progress Narrative:**

During the reporting period, the Hidalgo County Precinct 1 flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	254/1200

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010068-5-Precinct #2

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$942,457.31
<b>Total Budget</b>	\$0.00	\$942,457.31
<b>Total Obligated</b>	\$153.47	\$942,457.31
<b>Total Funds Drawdown</b>	\$153.47	\$937,954.77
<b>Program Funds Drawdown</b>	\$153.47	\$937,954.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.47	\$937,954.77
Hidalgo County	\$153.47	\$937,954.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations:  
On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas



Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

### Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 2 flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	5722/13050

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010068-5-Precinct #4

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,337,891.31
<b>Total Budget</b>	\$0.00	\$2,337,891.31
<b>Total Obligated</b>	\$153.46	\$2,337,891.31
<b>Total Funds Drawdown</b>	\$153.46	\$2,323,357.96
<b>Program Funds Drawdown</b>	\$153.46	\$2,323,357.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.46	\$2,323,357.96
Hidalgo County	\$153.46	\$2,323,357.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.  
DREF: Category C - Individual Mitigation Measure

**Location Description:**

Precinct-wide.

**Activity Progress Narrative:**



During the reporting period, the Hidalgo County Precinct 4 flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8319/13222
Activity funds eligible for DREF	0	0/2333209

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010068-5-Progresso

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$266,048.31
<b>Total Budget</b>	\$0.00	\$266,048.31
<b>Total Obligated</b>	\$153.46	\$266,048.31
<b>Total Funds Drawdown</b>	\$153.46	\$261,544.88
<b>Program Funds Drawdown</b>	\$153.46	\$261,544.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.46	\$261,544.88
Hidalgo County	\$153.46	\$261,544.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.



### Activity Progress Narrative:

During the reporting period, the Hidalgo County Progresso flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1882/12613

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010069-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,560,073.28
<b>Total Budget</b>	\$0.00	\$1,560,073.28
<b>Total Obligated</b>	(\$1,574.00)	\$1,560,073.28
<b>Total Funds Drawdown</b>	\$0.00	\$1,560,073.28
<b>Program Funds Drawdown</b>	\$0.00	\$1,560,073.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,560,073.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5067-000-5044

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

**Location Description:**

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3698	6211	0/0	3698/3698	6211/6211	59.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010069-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,426,537.23
<b>Total Budget</b>	\$0.00	\$1,426,537.23
<b>Total Obligated</b>	\$0.00	\$1,426,537.23
<b>Total Funds Drawdown</b>	\$0.00	\$1,426,537.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,426,537.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,426,537.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5067-000-5044

Contractor shall purchase and install 4 permanently-affixed generators of various power specifications and associated appurtenances at the Wastewater Treatment Plant on 7725 Hacker St. and at lift stations on 7122 SH 6, 6721 Fairwood Rd., and 9000 Delesandri Dr. Contractor shall also install a 800-1500 gallons-per-minute pump, modify existing tanks into digestors, install 5 digester blowers, install a diffusion system, install a flow splitter box including RAS pump and repair valves, and perform associated piping and electrical work at the Wastewater Treatment Plant on 7725 Hacker St. Contractor shall also install 12 permanently-affixed quick connect manual transfer switches at the lift stations on 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, and 8201 1/2 Center. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Hitchcock, TX:

1 Wastewater Treatment Plant: 7725 Hacker St.

15 Lift Stations: 7122 SH 6, 6721 Fairwood Rd., 9000 Delesandri Dr., 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, 8201 1/2 Center.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	-1		17/16	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3698	6211	0/0	3698/3698	6211/6211	59.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010070-25-

**Activity Title:** HGAC-complete

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,474.65
<b>Total Budget</b>	\$0.00	\$331,474.65
<b>Total Obligated</b>	\$0.01	\$331,474.65
<b>Total Funds Drawdown</b>	\$0.01	\$331,474.65
<b>Program Funds Drawdown</b>	\$0.01	\$331,474.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$331,474.65
Houston	\$0.01	\$171,921.00
Houston1	\$0.00	\$159,553.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

**Location Description:**

City of Houston

**Activity Progress Narrative:**

During the reporting period an expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2094/0	741/741	4057/1352	69.88
# of Persons	0	0	0	101428/0	0/0	153656/0	66.01

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010070-5-Yale

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,385,598.20
<b>Total Budget</b>	(\$363.59)	\$10,385,598.20
<b>Total Obligated</b>	(\$363.59)	\$10,385,598.20
<b>Total Funds Drawdown</b>	\$0.00	\$10,385,598.20
<b>Program Funds Drawdown</b>	\$0.00	\$10,385,598.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,385,598.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall utilize funds to remove approximately 6,602 linear feet of 24-inch to 78-inch storm sewer and to install approximately 4,056 linear feet of 24-inch to 48-inch storm sewer and related appurtenances; approximately 3,312 linear feet of box culverts and related appurtenances; and approximately 42 manholes and related appurtenances; approximately 32,808 cubic yards of concrete pavement and approximately 650 linear feet of concrete for the bridge over Little White Oak Bayou; 6513 linear feet of new water main (2-inches-12inches), and 1482 linear feet of new sanitary sewer line (6in.-10in.). Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will address a failure to function caused by Hurricane Ike. In addition, Contractor shall improve the overall use of the thoroughfare by using local funds to cover any amount that exceeds the total contract allocation for this project. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

**Location Description:**



Construction shall take place on Yale Street from Tidwell Road to Parker Road in Houston, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14630/14620

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010077-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,173,299.50
<b>Total Budget</b>	\$0.00	\$1,173,299.50
<b>Total Obligated</b>	\$447.88	\$1,173,299.50
<b>Total Funds Drawdown</b>	\$53,694.13	\$1,130,483.32
<b>Program Funds Drawdown</b>	\$53,694.13	\$1,130,483.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,694.13	\$1,130,483.32
Jasper	\$53,694.13	\$1,130,483.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5074-000-5052

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

**Location Description:**

Citywide - Jasper, Texas

**Activity Progress Narrative:**

During the reporting period, the Jasper sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010077-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380,576.80
<b>Total Budget</b>	\$0.00	\$380,576.80
<b>Total Obligated</b>	\$447.88	\$380,576.80
<b>Total Funds Drawdown</b>	\$6,195.13	\$375,576.80
<b>Program Funds Drawdown</b>	\$6,195.13	\$375,576.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,195.13	\$375,576.80
Jasper	\$6,195.13	\$375,576.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

**Location Description:**

Jason Electrical Substation, East Milam - Jasper, Texas

**Activity Progress Narrative:**

During the reporting period, the Jasper flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	548/426



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010078-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$952,038.58
<b>Total Budget</b>	\$0.00	\$952,038.58
<b>Total Obligated</b>	\$132.84	\$952,038.58
<b>Total Funds Drawdown</b>	\$132.84	\$948,205.58
<b>Program Funds Drawdown</b>	\$132.84	\$948,205.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.84	\$948,205.58
Jasper County	\$132.84	\$948,205.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

**Location Description:**

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

**Activity Progress Narrative:**

During the reporting period, the Jasper County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	4/4



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010078-1a-Countywide

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$825,627.89
<b>Total Budget</b>	\$0.00	\$825,627.89
<b>Total Obligated</b>	\$132.84	\$825,627.89
<b>Total Funds Drawdown</b>	\$132.84	\$825,627.89
<b>Program Funds Drawdown</b>	\$132.84	\$825,627.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.84	\$825,627.89
Jasper County	\$132.84	\$825,627.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:  
Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.  
Jasper County WCID #1: Install one 125kW diesel generator.  
South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.  
South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.  
Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.  
Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.  
Mulberry Water Plant: Install one 25kW propane generator.

**Location Description:**

Jasper County - Countywide

**Activity Progress Narrative:**

During the reporting period, the Jasper County water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/14

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010078-1a-Kirbyville WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,930.84
<b>Total Budget</b>	\$0.00	\$94,930.84
<b>Total Obligated</b>	\$132.84	\$94,930.84
<b>Total Funds Drawdown</b>	\$132.84	\$94,930.84
<b>Program Funds Drawdown</b>	\$132.84	\$94,930.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.84	\$94,930.84
Jasper County	\$132.84	\$94,930.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Jasper County - South Kirbyville Water Supply Corporation #1

**Activity Progress Narrative:**

During the reporting period, the Jasper County Kirbyville WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010078-1b-Evadale WCID

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,074.71
<b>Total Budget</b>	\$0.00	\$111,074.71
<b>Total Obligated</b>	\$132.83	\$111,074.71
<b>Total Funds Drawdown</b>	\$132.83	\$109,477.27
<b>Program Funds Drawdown</b>	\$132.83	\$109,477.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.83	\$109,477.27
Jasper County	\$132.83	\$109,477.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

**Location Description:**

Evadale WCID #1 - Jasper County, Texas

**Activity Progress Narrative:**

The Jasper County Evadale WCID sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010078-1b-WCID 1

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$54,695.02
<b>Total Budget</b>	\$0.00	\$54,695.02
<b>Total Obligated</b>	\$132.83	\$54,695.02
<b>Total Funds Drawdown</b>	\$132.83	\$54,695.02
<b>Program Funds Drawdown</b>	\$132.83	\$54,695.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.83	\$54,695.02
Jasper County	\$132.83	\$54,695.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jasper County WCID 1 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010078-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,604,346.10
<b>Total Budget</b>	\$0.00	\$1,604,346.10
<b>Total Obligated</b>	\$132.84	\$1,604,346.10
<b>Total Funds Drawdown</b>	\$132.84	\$1,595,567.58
<b>Program Funds Drawdown</b>	\$132.84	\$1,595,567.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.84	\$1,595,567.58
Jasper County	\$132.84	\$1,595,567.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately three hundred square yards (300 s.y.) of two inch (2 in.) Type D HMAC surface, two (2) concrete headwalls, one hundred fifty linear feet (150 l.f.) of guard fence, fifty-six square yards (56 s.y.) of rock rip rap, storm water pollution prevention measures, dress up, seeding and fertilizing. These activities shall take place on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004. Contractor shall remove and replace approximately eighty linear feet (80 l.f.) of culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately fifty linear feet (50 l.f.) of forty-two inch (42 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately forty linear feet (40 l.f.) of twenty-four inch (24 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately four thousand square yards (4,000 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic surface on approximately one thousand eight hundred linear feet (1,800 l.f.) of twenty foot (20 ft.) roadway. Construction will take place on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately twelve thousand three hundred square yards (12,300 s.y.) of roadway edges, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately five thousand five hundred linear feet (5,500 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2. Contractor shall reclaim, reshape, and recompact approximately ten thousand three hundred square yards (10,300 s.y.) of roadway, install asphaltic prime



coat and hot mix asphaltic concrete surface on approximately four thousand six hundred linear feet (4,600 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3. Contractor shall remove and replace existing culverts with concrete box culverts, reclaim, reshape and recompact approximately seven thousand five hundred square yards (7,500 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic concrete surface on approximately four thousand two hundred linear feet (4,200 l.f.) of sixteen foot (16 ft.) wide roadway. Construction will take place on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4. Improvements will address direct damage caused by Hurricane Ike.

### Location Description:

Jasper County - (1) on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004, (2) on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1, (3) on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1, (4) on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1, (5) on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1, (6) on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2, (7) on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3, (8) on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4.

### Activity Progress Narrative:

During the reporting period, the Jasper County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	27169/32070

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010078-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$260,260.60
<b>Total Budget</b>	\$0.00	\$260,260.60
<b>Total Obligated</b>	\$132.84	\$260,260.60
<b>Total Funds Drawdown</b>	\$132.84	\$251,482.08
<b>Program Funds Drawdown</b>	\$132.84	\$251,482.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132.84	\$251,482.08
Jasper County	\$132.84	\$251,482.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install storm sewer pipe and related appurtenances, and perform drainage improvements, at the following locations:

Precinct 1

County Road 225 from FM 254 to 500 feet to the northwest(Lat. 31.061805/Lon.-94.047894). Remove existing culvert and install approx. 120 linear feet of 48 in. diameter culvert, 250 square yards of erosion matting, and 250 tons of rock rubble. Remove and replace 129 ton of road base.

Precinct 1

County Road 37, one mile north of FM 255(Lat.30.992775/Lon.-94.220676). Remove existing culvert and install approximately 160 linear feet of 36 in. diameter culvert, 350 square yards of matting, and 250 tons of rock rubble. Remove and replace 130 tons of road base.

Precinct 2

County Road 284 #1, 0.4 miles east of FM 1408(Lat.30.910033/Lon.-93.875567). Install approximately five hundred square yards (500 s.y.) of erosion matting and four hundred tons (400 ton) of rock rubble.

Precinct 2

County Road 284 #2, 0.7 miles east of FM 1408. (Lat.30.91105/Lon.-93.87145). Install approximately 350 square yards of erosion matting and 500 tons of rock rubble.

Precinct 3

County Road 443, 0.3 miles northeast of US Highway 96 (Lat.30.72449/Lon.-93.909747). Remove existing culverts and install approximately 270 linear feet of 30 in. diameter culverts, 270 square yards of erosion matting, and 300 ton of rock rubble. Repair 300 square yards of pavement. Proposed improvements will increase the capacity of the storm sewer that failed to function during Hurricane Ike which will reduce flooding in the future. Improvements are to address a failure to function caused by Hurricane Ike.



### Location Description:

Jasper County - County Roads 225, 37, 284, and 443

### Activity Progress Narrative:

During the reporting period, the Jasper County flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	550/550

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010078-5a-

**Activity Title:** DETCOG

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,055,041.12
<b>Total Budget</b>	\$0.00	\$1,055,041.12
<b>Total Obligated</b>	\$11,724.93	\$1,055,041.12
<b>Total Funds Drawdown</b>	\$4,342.84	\$990,991.50
<b>Program Funds Drawdown</b>	\$4,342.84	\$990,991.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,342.84	\$990,991.50
Jasper County	\$4,342.84	\$990,991.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform clearing of vegetative debris of approximately two hundred twenty-seven acres (227 ac) at a width of one hundred linear feet (100 l.f.). Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784, Jasper County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jasper County debris removal had construction underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	974/29



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010086-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,326.53
<b>Total Budget</b>	\$0.00	\$75,326.53
<b>Total Obligated</b>	(\$18.88)	\$75,326.53
<b>Total Funds Drawdown</b>	\$722.73	\$75,326.53
<b>Program Funds Drawdown</b>	\$722.73	\$75,326.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722.73	\$75,326.53
Kirbyville	\$722.73	\$854.57
Kirbyville2	\$0.00	\$74,471.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty to one hundred twenty kilowatt (80 kW – 120 kW) permanently-affixed natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 110 East Lavielle Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 110 East Lavielle Street in Kirbyville, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	883	1976	0/0	883/883	1976/1976	44.69

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010086-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,266.06
<b>Total Budget</b>	\$0.00	\$95,266.06
<b>Total Obligated</b>	(\$18.89)	\$95,266.06
<b>Total Funds Drawdown</b>	\$722.74	\$95,266.06
<b>Program Funds Drawdown</b>	\$722.74	\$95,266.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722.74	\$95,266.06
Kirbyville	\$722.74	\$5,142.23
Kirbyville2	\$0.00	\$90,123.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Herndon Water Well located on North Herndon Street, an extension of West Trout Street.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	883	1976	0/0	883/883	1976/1976	44.69

LMI%:	44.69
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010086-1b-Little House

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,343.46
<b>Total Budget</b>	\$0.00	\$64,343.46
<b>Total Obligated</b>	(\$19.55)	\$64,343.46
<b>Total Funds Drawdown</b>	\$395.79	\$64,343.46
<b>Program Funds Drawdown</b>	\$395.79	\$64,343.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$395.79	\$64,343.46
Grimes County	\$0.00	\$0.00
Kirbyville	\$395.79	\$64,343.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street at U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Little House Lift Station located on Stringer Street at US 96.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	317	1018	0/0	317/317	1018/1018	31.14

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010086-1b-Major

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,408.02
<b>Total Budget</b>	\$0.00	\$26,408.02
<b>Total Obligated</b>	\$145.83	\$26,408.02
<b>Total Funds Drawdown</b>	\$1,154.81	\$26,408.02
<b>Program Funds Drawdown</b>	\$1,154.81	\$26,408.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,154.81	\$26,408.02
Kirbyville	\$1,154.81	\$26,408.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase with the small purchase procurement method eight (8) manual transfer switches to be installed with City forces at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various lift stations in Kirbyville, Texas at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	8/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	883	1976	0/0	883/883	1976/1976	44.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010086-1b-Weaver

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,692.14
<b>Total Budget</b>	\$0.00	\$68,692.14
<b>Total Obligated</b>	(\$601.89)	\$68,692.14
<b>Total Funds Drawdown</b>	\$139.42	\$68,692.14
<b>Program Funds Drawdown</b>	\$139.42	\$68,692.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139.42	\$68,692.14
Kirbyville	\$139.42	\$68,692.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South.

**Location Description:**

Construction shall take place at the Weaver Lift Station located on US 96 South.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	524	824	0/0	524/524	824/824	63.59

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010086-1b-WWTP

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$128,221.48
<b>Total Budget</b>	\$0.00	\$128,221.48
<b>Total Obligated</b>	(\$18.55)	\$128,221.48
<b>Total Funds Drawdown</b>	\$1,201.02	\$128,221.48
<b>Program Funds Drawdown</b>	\$1,201.02	\$128,221.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,201.02	\$128,221.48
Kirbyville	\$1,201.02	\$128,221.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment facility located on Plant Road.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	883	1976	0/0	883/883	1976/1976	44.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010096-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,371,119.16
<b>Total Budget</b>	\$0.00	\$1,371,119.16
<b>Total Obligated</b>	\$2,522.17	\$1,499,494.16
<b>Total Funds Drawdown</b>	\$2,522.18	\$1,371,119.16
<b>Program Funds Drawdown</b>	\$2,522.18	\$1,371,119.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,522.18	\$1,371,119.16
League City	\$2,522.18	\$1,371,119.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install five (5) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator at the Highway 3 Water Plant located on 18530 State Highway 3; one (1) one hundred fifty kilowatt (150 kW) at the Meadow Bend Water Plant located on 2819 Wood Hollow Drive; one (1) one hundred kilowatt (100 kW) at the Bayridge Water Plant located on 307 Winward Drive; one (1) one hundred seventy-five kilowatt (175 kW) at the Walker Water Plant located at 700 Walker Street; and one three hundred fifty kilowatt (350 kW) at the Countryside Water Plant located at 5929 FM 518 West. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Highway 3 Water Plant (18530 State Highway 3); Meadow Bend Water Plant (2819 Wood Hollow Drive); Bayridge Water Plant (307 Winward Drive); Countryside Water Plant (5929 FM 518 West); Walker Water Plant (700 Walker Street) - League City, Texas

**Activity Progress Narrative:**

During the reporting period, the League City water facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010096-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,726,406.48
<b>Total Budget</b>	\$0.00	\$1,726,406.48
<b>Total Obligated</b>	\$2,522.17	\$1,726,406.48
<b>Total Funds Drawdown</b>	\$13,936.35	\$1,716,777.67
<b>Program Funds Drawdown</b>	\$13,936.35	\$1,716,777.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,936.35	\$1,716,777.67
League City	\$13,936.35	\$1,716,777.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5093-000-5072: Contractor shall purchase and install twelve (12) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at lift stations throughout the city: one hundred twenty-five kilowatt (125 kW) at Smith Lane Lift Station located at 2850 FM 518; one hundred seventy-five kilowatt (175 kW) at East Main Lift Station located at 2651 FM 2094; one hundred seventy-five kilowatt (175 kW) at SE GE I Hewitt Lift Station located at 2551 1/2 Hewitt Street; one hundred seventy-five kilowatt (175 kW) at Glen Cove Lift Station located at 506 Seminole; one hundred seventy-five kilowatt (175 kW) at Bay Colony i located at 5551 1/2 FM 646; one hundred twenty-five kilowatt (125 kW) at Meadow Bend STP Lift Station located at 3029 1/2 Keva Glen Drive; two hundred fifty kilowatt (250 kW) at Victory lakes Lift Station located at 1502 1/2 FM 646; eighty kilowatt (80 kW) at South Shore 3 Lift Station located at 2800 Masters Drive; one hundred kilowatt (100 kW) at SE GEN 2 Bayridge Lift Station located at 7605 1/2 South Shore; two hundred fifty kilowatt (250 kW) at West Main Lift Station located at 2998 1/2 West Main; one hundred seventy-five kilowatt (175 kW) at Westover Lift Station 5401 1/2 Brittany Bay Blvd.; eighty kilowatt (80 kW) at Clear Creek Village Lift Station located at 1700 1/2 Claiborne. Generators shall provide city wide benefit.

**Location Description:**

citywide - twelve (12) lift stations are Smith Lane Lift Station located at 2850 FM 518; East Main Lift Station located at 2651 FM 2094; SE GE I Hewitt Lift Station located at 2551 1/2 Hewitt Street; Glen Cove Lift Station located at 506 Seminole; Bay Colony i located at 5551 1/2 FM 64; Meadow Bend STP Lift Station located at 3029 1/2 Keva Glen Drive; Victory lakes Lift Station located at 1502 1/2 FM 646; South Shore 3 Lift Station located at 2800 Masters Drive; SE GEN 2 Bayridge Lift Station located at 7605 1/2 South Shore; West Main Lift Station located at 2998 1/2 West Main; Westover Lift Station located at 5401 1/2 Brittany Bay Blvd.; Clear Creek Village Lift Station located at



2800 Masters Drive.

### Activity Progress Narrative:

During the reporting period, the League City sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010099-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$775,982.85
<b>Total Budget</b>	\$0.00	\$775,982.85
<b>Total Obligated</b>	\$624.55	\$775,982.85
<b>Total Funds Drawdown</b>	\$624.55	\$446,090.32
<b>Program Funds Drawdown</b>	\$624.55	\$446,090.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$624.55	\$446,090.32
Liberty County	\$624.55	\$446,090.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-316-000-5075

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

**Location Description:**

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

**Activity Progress Narrative:**

During the reporting period, the Liberty County water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	6/4



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010099-1a-Dayton Lakes

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,655.35
<b>Total Budget</b>	\$0.00	\$171,655.35
<b>Total Obligated</b>	\$624.54	\$171,655.35
<b>Total Funds Drawdown</b>	\$624.54	\$128,200.88
<b>Program Funds Drawdown</b>	\$624.54	\$128,200.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$624.54	\$128,200.88
Liberty County	\$624.54	\$128,200.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-316-000-5075

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

**Location Description:**

Liberty County - Dayton Lakes

**Activity Progress Narrative:**

During the reporting period, the Liberty County Dayton Lakes water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1560/2490



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010099-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$731,500.97
<b>Total Budget</b>	\$30,000.00	\$731,500.97
<b>Total Obligated</b>	\$30,624.54	\$731,500.97
<b>Total Funds Drawdown</b>	\$624.54	\$168,740.72
<b>Program Funds Drawdown</b>	\$624.54	\$168,740.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$624.54	\$168,740.72
Liberty County	\$624.54	\$168,740.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

**Activity Progress Narrative:**

During the reporting period, the Liberty County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/1000

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010099-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,813,615.97
<b>Total Budget</b>	\$0.00	\$1,813,615.97
<b>Total Obligated</b>	\$624.54	\$1,813,615.97
<b>Total Funds Drawdown</b>	\$624.55	\$1,671,463.02
<b>Program Funds Drawdown</b>	\$624.55	\$1,671,463.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$624.55	\$1,671,463.02
Liberty County	\$624.55	\$1,671,463.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-316-000-5075

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



### Activity Progress Narrative:

During the reporting period, the Liberty County flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	620/620
Activity funds eligible for DREF	0	1/1809210

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010099-6-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,449,606.96
<b>Total Budget</b>	(\$30,000.00)	\$3,449,606.96
<b>Total Obligated</b>	(\$29,375.45)	\$3,449,606.96
<b>Total Funds Drawdown</b>	\$624.55	\$3,087,261.69
<b>Program Funds Drawdown</b>	\$624.55	\$3,087,261.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$624.55	\$3,087,261.69
Liberty County	\$624.55	\$3,087,261.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-316-000-5075

Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

**Activity Progress Narrative:**

During the reporting period, the Liberty County acquisition, construction, reconstruction of public facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010099-7-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,367.55
<b>Total Budget</b>	\$0.00	\$127,367.55
<b>Total Obligated</b>	\$624.56	\$127,367.55
<b>Total Funds Drawdown</b>	\$624.56	\$127,367.55
<b>Program Funds Drawdown</b>	\$624.56	\$127,367.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$624.56	\$127,367.55
Liberty County	\$624.56	\$127,367.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

**Location Description:**

Liberty County - Cleveland Senior Center on 220 Peach Street

**Activity Progress Narrative:**

During the reporting period, the Liberty County acquisition, construction, reconstruction of public facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	3/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010100-1a-

**Activity Title:** DETCOG-Canceled

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$2,000.00)	\$0.00
<b>Total Obligated</b>	(\$2,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

**Location Description:**

Activity amended out of grantee contract.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010106-14-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Madison County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$110,755.86
Total Budget	\$0.00	\$110,755.86
Total Obligated	\$11,085.00	\$110,755.86
Total Funds Drawdown	\$11,085.00	\$110,755.86
Program Funds Drawdown	\$11,085.00	\$110,755.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,755.86
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5102-000-5082  
 Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

**Location Description:**

St. Joseph health Cneter at 100 West Cross Street, Madisonville, Tx.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010106-1b-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 02/01/2010

**Projected End Date:**  
 06/30/2012

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Madison County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$109,648.68
Total Budget	\$0.00	\$109,648.68
Total Obligated	\$11,084.00	\$109,648.68
Total Funds Drawdown	\$11,084.00	\$109,648.68
Program Funds Drawdown	\$11,084.00	\$109,648.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,648.68
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5102-000-5082  
 Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

**Location Description:**

North Zulch MUD Wastewater Treatment Plan at 11242 Hwy 21 & Hwy 190.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010106-6-County Fairgrounds

**Activity Title:** BVCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

06/30/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$292,578.86
<b>Total Budget</b>	\$0.00	\$292,578.86
<b>Total Obligated</b>	(\$38,849.35)	\$292,578.86
<b>Total Funds Drawdown</b>	(\$38,849.35)	\$292,578.86
<b>Program Funds Drawdown</b>	(\$38,849.35)	\$292,578.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$292,578.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

**Location Description:**

Madison County - Fairgrounds at 2497 Industrial Blvd

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010106-6-First Baptist

**Activity Title:** BVCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,878.85
<b>Total Budget</b>	\$0.00	\$250,878.85
<b>Total Obligated</b>	\$5,542.49	\$250,878.85
<b>Total Funds Drawdown</b>	\$16,680.35	\$250,878.85
<b>Program Funds Drawdown</b>	\$16,680.35	\$250,878.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250,878.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and contractor shall construct a concrete pad for generator mounting and perform site work associated with construction for the First Baptist Church of Madisonville on 300 East Elm to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the First Baptist Church of Madisonville on 300 East Elm.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010116-6-

**Activity Title:** CTCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Milam County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$314,310.84
<b>Total Budget</b>	\$0.00	\$314,310.84
<b>Total Obligated</b>	\$32.38	\$314,310.84
<b>Total Funds Drawdown</b>	\$32.38	\$314,310.84
<b>Program Funds Drawdown</b>	\$32.38	\$314,310.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32.38	\$314,310.84
Milam County	\$32.38	\$314,310.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct approximately three thousand seven hundred forty square feet (3,740 s.f.) of reinforced concrete slab for the building foundation, three thousand seven hundred forty four square feet (3,740 s.f.) of building structure with plumbing systems, electrical systems, telecommunications systems, energy star-HVAC system, and interior finish out, to be used as a fully functional community shelter. Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall install one thousand five hundred sixty-five square yards (1,565 s.y.) of eight inch (8 in.) base and one and one-half inch (1 ½ in.) of hot mix asphalt for driveways and parking. Construction shall take place at 305 East Avenue C, Milano, Texas and shall be designated as the Milano VFD Shelter. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

305 East Avenue C in Milano

**Activity Progress Narrative:**

During the reporting period, the Milam County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010119-14-

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,609.07
<b>Total Budget</b>	\$0.00	\$116,609.07
<b>Total Obligated</b>	(\$636.64)	\$116,609.07
<b>Total Funds Drawdown</b>	(\$636.63)	\$116,609.07
<b>Program Funds Drawdown</b>	(\$636.63)	\$116,609.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$636.63)	\$116,609.07
Montgomery County	(\$636.63)	\$116,609.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, twenty-four (24) hour fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Montgomery County Precinct 4 Sallas Park Show Barn located at 21681 McCleskey Road, in New Caney, Texas. Improvement will address a failure to function caused by Hurricane Ike.

**Location Description:**

Sallas Park Showdown Shelter, 21681 Mclesky Road, New Caney, Texas - Montgomery County, Texas

**Activity Progress Narrative:**

During the reporting period, the Montgomery County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010119-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,607.35
<b>Total Budget</b>	\$0.00	\$111,607.35
<b>Total Obligated</b>	(\$636.64)	\$111,607.35
<b>Total Funds Drawdown</b>	(\$636.64)	\$111,607.35
<b>Program Funds Drawdown</b>	(\$636.64)	\$111,607.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$636.64)	\$111,607.35
Montgomery County	(\$636.64)	\$111,607.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound enclosure, ninety-six (96) hour diesel fuel tank with spill containment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Clovercreek MUD Water Plant located at 19213 Cloverwood Drive, near Magnolia, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Clovercreek MUD, 19213 Cloverwood Drive, near Magnolia, Texas - Montgomery County, Texas

**Activity Progress Narrative:**

During the reporting period, the Montgomery County water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010119-1b-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 05/01/2010  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Montgomery County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$196,443.55
<b>Total Budget</b>	\$0.00	\$196,443.55
<b>Total Obligated</b>	(\$636.63)	\$196,443.55
<b>Total Funds Drawdown</b>	(\$636.63)	\$196,443.55
<b>Program Funds Drawdown</b>	(\$636.63)	\$196,443.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$636.63)	\$196,443.55
Montgomery County	(\$636.63)	\$196,443.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirteen kilowatt (113 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a steel platform for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 120 White Oak Drive in New Caney, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

**Activity Progress Narrative:**

During the reporting period, the Montgomery County sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010119-6-Conroe

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,565.82
<b>Total Budget</b>	\$2,528.72	\$188,565.82
<b>Total Obligated</b>	\$2,528.72	\$188,565.82
<b>Total Funds Drawdown</b>	\$2,528.73	\$188,565.82
<b>Program Funds Drawdown</b>	\$2,528.73	\$188,565.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,528.73	\$188,565.82
Montgomery County	\$2,528.73	\$188,565.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) three hundred fifty kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas. The improvement will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas.

**Activity Progress Narrative:**

During the reporting period, the Montgomery County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010119-6-Splendor

**Activity Title:** HGAC-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$20,843.16)	\$0.00
<b>Total Funds Drawdown</b>	(\$618.84)	\$0.00
<b>Program Funds Drawdown</b>	(\$618.84)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$618.84)	\$0.00
Montgomery County	(\$618.84)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity canceled through a contract Amendment  
Contractor shall purchase and install a one hundred seventy-five kilowatt (175 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Splendor ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendor, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Activity removed By a contract Amendment: Construction shall take place at Splendor ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendor, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. The Montgomery County neighborhood facilities project was removed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010120-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 05/01/2010

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 08/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Mont Belvieu

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$95,000.05
<b>Total Budget</b>	\$0.00	\$95,000.05
<b>Total Obligated</b>	(\$0.01)	\$95,000.05
<b>Total Funds Drawdown</b>	\$0.00	\$95,000.05
<b>Program Funds Drawdown</b>	\$0.00	\$95,000.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,000.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements. These improvements are to address a failure to function due to Hurricane Ike.

**Location Description:**

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	888/888

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010123-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$194,388.51)	\$0.00
<b>Total Obligated</b>	(\$194,388.51)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee Activity canceled due to HUD split directive in accordance with the definition of an activity defined on the contract Performance Statement, and adjustments to budgets, projected measures, and any expenditures were made to split appropriately into eight activities.

**Location Description:**

Grantee Activity canceled due to HUD split directive, to eight locations.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010123-1b-Animal Shelter LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,227.64
<b>Total Budget</b>	\$0.00	\$64,227.64
<b>Total Obligated</b>	(\$24.34)	\$64,227.64
<b>Total Funds Drawdown</b>	\$0.00	\$64,227.64
<b>Program Funds Drawdown</b>	\$0.00	\$64,227.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$64,227.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty kilowatt to sixty kilowatt (20 kW - 60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred eighty linear feet (180 l.f.) of fence. Construction shall take place at the lift station located at 3211 SW Stallings Drive. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 3211 SW Stallings Drive, Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010123-1b-Curl Street LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,040.28
<b>Total Budget</b>	\$0.00	\$75,040.28
<b>Total Obligated</b>	(\$24.36)	\$75,040.28
<b>Total Funds Drawdown</b>	\$0.00	\$75,040.28
<b>Program Funds Drawdown</b>	\$0.00	\$75,040.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$75,040.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence and forty square yards (40 s.y.) of driveway paving. Construction shall take place at the lift station located at 2800 Curl Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 2800 Curl Street, Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010123-1b-East Main LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,770.28
<b>Total Budget</b>	\$0.00	\$77,770.28
<b>Total Obligated</b>	(\$24.36)	\$77,770.28
<b>Total Funds Drawdown</b>	\$0.00	\$77,770.28
<b>Program Funds Drawdown</b>	\$0.00	\$77,770.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,770.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 4212 East Main Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 4212 East Main Street, Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010123-1b-Fern Wood LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,070.27
<b>Total Budget</b>	\$0.00	\$81,070.27
<b>Total Obligated</b>	(\$24.36)	\$81,070.27
<b>Total Funds Drawdown</b>	\$0.00	\$81,070.27
<b>Program Funds Drawdown</b>	\$0.00	\$81,070.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,070.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Grantee shall purchase and install approximately eighty linear feet (80 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty-five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 407 Fern Wood Drive. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 407 Fern Wood Drive, Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010123-1b-Old Lufkin LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,344.59
<b>Total Budget</b>	\$0.00	\$70,344.59
<b>Total Obligated</b>	(\$24.33)	\$70,344.59
<b>Total Funds Drawdown</b>	\$0.00	\$70,344.59
<b>Program Funds Drawdown</b>	\$0.00	\$70,344.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,344.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty kilowatt to one hundred kilowatt (50 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately two hundred twenty-five linear feet (225 l.f.) of fence and fifty-five square yards (55 s.y.) of driveway paving. Construction shall take place at the lift station located at 4622 Old Lufkin Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 4622 Old Lufkin Road, Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010123-1b-Press Road LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,630.28
<b>Total Budget</b>	\$0.00	\$69,630.28
<b>Total Obligated</b>	(\$24.36)	\$69,630.28
<b>Total Funds Drawdown</b>	\$0.00	\$69,630.28
<b>Program Funds Drawdown</b>	\$0.00	\$69,630.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,630.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately forty square yards (40 s.y.) of driveway paving and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 1635 Press Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 1635 Press Road, Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010123-1b-Rayburn WWTP

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$866,030.27
<b>Total Budget</b>	\$0.00	\$866,030.27
<b>Total Obligated</b>	(\$24.36)	\$866,030.27
<b>Total Funds Drawdown</b>	\$0.00	\$866,030.27
<b>Program Funds Drawdown</b>	\$0.00	\$866,030.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$866,030.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand two hundred kilowatt (1,200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an approximately four hundred fifty square foot (450 s.f.) switch gear building, driveway access, and perform site work associated with the construction. Contractor shall purchase and install approximately twenty linear feet (20 l.f.) of PVC coated steel conduit, eleven thousand linear feet (11,000 l.f.) of THHN six hundred volt stranded wire, one (1) twelve hundred ampere (1,200 amp.) power distribution panel, six (6) four hundred ampere (400 amp.) circuit breakers, and other miscellaneous items. Construction shall take place at the Wastewater Treatment Plant located at 4200 Rayburn Drive (FM 1275). The improvements will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the Wastewater Treatment Plant located at 4200 Rayburn Drive (FM 1275), Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010123-1b-Spring Creek LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,500.28
<b>Total Budget</b>	\$0.00	\$69,500.28
<b>Total Obligated</b>	(\$24.34)	\$69,500.28
<b>Total Funds Drawdown</b>	\$0.00	\$69,500.28
<b>Program Funds Drawdown</b>	\$0.00	\$69,500.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,500.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010125-10-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,036.16
<b>Total Budget</b>	\$0.00	\$71,036.16
<b>Total Obligated</b>	\$0.00	\$71,081.49
<b>Total Funds Drawdown</b>	\$0.00	\$71,081.49
<b>Program Funds Drawdown</b>	\$0.00	\$71,081.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$45.33)	\$71,036.16
Newton	(\$45.33)	\$71,036.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 100kW natural gas-fueled generator with automatic transfer switch and associated appurtenances at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

**Location Description:**

Newton's fire station at 216 Court Street, Newton, Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010125-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,556.48
<b>Total Budget</b>	\$0.00	\$194,556.48
<b>Total Obligated</b>	\$0.00	\$194,601.81
<b>Total Funds Drawdown</b>	\$0.00	\$194,601.81
<b>Program Funds Drawdown</b>	\$0.00	\$194,601.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$45.33)	\$194,556.48
Newton	(\$45.33)	\$194,556.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located within the Old Wastewater Treatment Plant site(Lat.30.84092/Lon.-93.75827). Contractor shall also purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Haltoms Lift Station located along US Highway 190(Lat.30.84778/Lon.-93.7625). Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the lift station located within the Old Wastewater Treatment Plant and at the Haltoms Lift Station located along US Highway 190, both in Newton, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010125-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,835.37
<b>Total Budget</b>	\$0.00	\$181,835.37
<b>Total Obligated</b>	\$0.00	\$181,880.69
<b>Total Funds Drawdown</b>	\$0.00	\$181,880.69
<b>Program Funds Drawdown</b>	\$0.00	\$181,880.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$45.32)	\$181,835.37
Newton	(\$45.32)	\$181,835.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the road to twenty-four linear feet (24 l.f.), widen the base to twenty-six linear feet (26 l.f.), purchase and install thirty-six linear feet (36 l.f.) of culverts, and one thousand one hundred sixty-five tons (1,165 tons) of road base. Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike. shall also purchase and install approximately three thousand two hundred square yards (3,200 s.y.) of HMAC and prime coat and perform site work associated with the construction. Grantee Force Account labor shall be utilized for construction, including pavement removal, pavement earthwork, culvert replacement, inlet treatments, and road base. Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas.



### Activity Progress Narrative:

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1120/306

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010127-14-

**Activity Title:** CBCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nueces County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,641,023.88
<b>Total Budget</b>	\$0.00	\$1,641,023.88
<b>Total Obligated</b>	\$2,576.46	\$1,641,023.88
<b>Total Funds Drawdown</b>	\$2,576.45	\$1,410,749.43
<b>Program Funds Drawdown</b>	\$2,576.45	\$1,410,749.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,576.45	\$1,410,749.43
Nueces County	\$2,576.45	\$1,410,749.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

**Location Description:**

Construction shall take place at PJ's Marina located at 1930 Highway 361 in Nueces County

**Activity Progress Narrative:**

During the reporting period, the Nueces County acquisition, construction, reconstruction of public facilities had construction underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	985/868

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010136-1a-

**Activity Title:** ETCOG-delete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Panola County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,776.31
<b>Total Budget</b>	\$0.00	\$70,776.31
<b>Total Obligated</b>	(\$4,337.50)	\$70,776.31
<b>Total Funds Drawdown</b>	\$0.00	\$70,776.31
<b>Program Funds Drawdown</b>	\$0.00	\$70,776.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,776.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010139-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Penitas

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,165.88
<b>Total Budget</b>	\$0.00	\$375,165.88
<b>Total Obligated</b>	\$3,656.11	\$375,165.88
<b>Total Funds Drawdown</b>	\$4,016.31	\$375,165.88
<b>Program Funds Drawdown</b>	\$4,016.31	\$375,165.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,016.31	\$375,165.88
Penitas	\$4,016.31	\$375,165.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of twenty four-inch to thirty-six inch (24 in. - 36 in.) reinforced concrete pipe, remove and replace culvert at Tom Gill Road with two (2) thirty-six inch (36 in.) RCP, and two (2) safety end treatments, excavate five thousand eight hundred twenty (5,820 c.y.) of material to allow for ditch re-grading, and place two thousand linear feet (2,000 l.f.) of trench safety protection during construction. Construction shall take place within the Barcelona Heights Subdivision within a fifteen-foot (15 ft.) drainage easement within the Hidalgo County Irrigation District No. 6 Canal Right-of-Way. The storm sewer system will flow eastward towards Tom Gill Road where it will cross under the roadway and discharge onto an existing private drainage ditch that will be re-graded, and dedicated to the City of Peñitas via a perpetual lease. These improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

City of Penitas



### Activity Progress Narrative:

During the reporting period, the Penitas flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/171004

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010141-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 12/01/2009

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Pine Forest

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$325,750.83
Total Budget	\$0.00	\$325,750.83
Total Obligated	\$0.00	\$325,763.85
Total Funds Drawdown	\$0.00	\$325,750.83
Program Funds Drawdown	\$0.00	\$325,750.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$325,750.83
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install sixty linear feet (60 l.f.) of forty-two inch (42 in.) HDPE, eighty-two linear feet (82 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class A concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,425 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term residential properties, for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

City of Pine Forest storm drainage system



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	19		2567/2567	
Activity funds eligible for DREF	294749		294749/32008	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	193	619	0/0	193/193	619/619	31.18

LMI%:	31.18
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010143-10-

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plum Grove

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$906,117.14
<b>Total Budget</b>	\$0.00	\$906,117.14
<b>Total Obligated</b>	(\$9.60)	\$906,117.14
<b>Total Funds Drawdown</b>	\$0.00	\$906,117.14
<b>Program Funds Drawdown</b>	\$0.00	\$906,117.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$906,117.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately five thousand seven hundred square foot (5,700 s.f.) engineered metal building and perform necessary site and foundation work, plumbing systems, electrical systems, telecommunications systems, HV AC system, interior finish out, septic system, and one (1) water well. Upon completion, the building will be used as a fully functional fire protection facility. Contractor shall also purchase and install one (1) eighty kilowatt to one hundred twenty kilowatt (80 - 120 kW) permanently affixed, natural gas fueled with propane tank generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at a property to be acquired on the west side of FM 1010 just north of FM 2090. The installation of this facility will ensure an adequate fire protection facility for the City. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at a property to be acquired on the west side of FM 1010 just north of FM 2090.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010144-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Blank

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$211,332.64
<b>Total Budget</b>	\$0.00	\$211,332.64
<b>Total Obligated</b>	\$0.00	\$211,332.64
<b>Total Funds Drawdown</b>	\$0.00	\$211,332.64
<b>Program Funds Drawdown</b>	\$0.00	\$211,332.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$211,332.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair roads at three (3) locations and perform site work associated with construction. Contractor shall re-grade approximately two thousand two hundred linear feet (2,200 l.f.) of road and ditches, remove and replace forty linear feet (40 l.f.) of eighteen inch (18 in.) diameter culverts, and place four thousand one hundred ninety-four square yards (4,194 s.y.) of oil-sand surface and prime coat on Wilderness Road from State Highway 156 to 2,200 linear feet west (Lat.30.738793/Lon. -95.217401). Contractor shall perform approximately seven hundred five square yards (705 s.y.) of cement stabilization, prime coat, and Type "D" Hot Mix Asphalt Concrete (HMAC) surface on Governors Point Drive from State Highway 156 to Governor Hogg Drive (Lat.30.736395/Lon.-95.212857). Contractor shall perform approximately four thousand four hundred sixty-four square yards (4,464 s.y.) of cement stabilization, prime coat, and Type "D" HMAC surface on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive (Lat.30.733223/Lon.-95.211875). Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Governors Point Drive from State Highway 156 to Governor Hogg Drive, on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive, and on Wilderness Road from State Highway 156 to 2,200 linear feet west - Point Blank, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		4600/2240	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	157	301	0/0	157/157	301/301	52.16

LMI%:	52.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010144-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Blank

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,800.20
<b>Total Budget</b>	(\$18,524.06)	\$88,800.20
<b>Total Obligated</b>	(\$18,524.06)	\$88,800.20
<b>Total Funds Drawdown</b>	(\$1,000.00)	\$88,800.20
<b>Program Funds Drawdown</b>	(\$1,000.00)	\$88,800.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,000.00)	\$88,800.20
Point Blank	(\$1,000.00)	\$88,800.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing culvert and install approximately forty-six linear feet (46 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe (RCP), concrete headwalls, and wingwalls, and other related appurtenances. Contractor shall perform approximately seventy-six square yards (76 s.y.) of pavement repair, and twenty-two linear feet (22 l.f.) of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

**Location Description:**

Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190.

**Activity Progress Narrative:**



During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	46/68
Activity funds eligible for DREF	132676	132676/84464

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010144-5-Governor's Bell

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Blank

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,171.52
<b>Total Budget</b>	\$0.00	\$65,171.52
<b>Total Obligated</b>	\$0.00	\$65,171.52
<b>Total Funds Drawdown</b>	\$1,000.00	\$65,171.52
<b>Program Funds Drawdown</b>	\$1,000.00	\$65,171.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000.00	\$65,171.52
Point Blank	\$1,000.00	\$65,171.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also remove existing culvert and install approximately fifty linear feet (50 l.f.) of five foot by five foot (5 ft. x 5 ft.) reinforced concrete box (RCB) culvert. Contractor shall install approximately fifty linear feet (50 l.f.) of backfill, repair seventy-eight square yards (78 s.y.) of pavement, install forty square yards (40 s.y.) of riprap erosion protection, and other related appurtenances. Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive in Point Blank, Texas.

**Activity Progress Narrative:**

During the reporting period an expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	50/50



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010146-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,247.53
<b>Total Budget</b>	\$0.00	\$225,247.53
<b>Total Obligated</b>	\$182.25	\$225,247.53
<b>Total Funds Drawdown</b>	\$0.00	\$210,005.38
<b>Program Funds Drawdown</b>	\$0.00	\$210,005.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$210,005.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010151-4-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primera

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,999.83
<b>Total Budget</b>	\$0.00	\$34,999.83
<b>Total Obligated</b>	\$0.00	\$35,210.80
<b>Total Funds Drawdown</b>	\$0.00	\$35,210.80
<b>Program Funds Drawdown</b>	\$0.00	\$35,210.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$210.97)	\$34,999.83
Primera	(\$210.97)	\$34,999.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately six hundred ninety-five linear feet (695 l.f.) of street. Contractor shall excavate to sub-base, install eight inch (8 in.) flexible base and one and a half inch (1 ½ in.) HMAC pavement. Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	695/695



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010151-5-  
**Activity Title:** LRGVDC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Primera

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$122,667.67
<b>Total Budget</b>	\$0.00	\$122,667.67
<b>Total Obligated</b>	\$0.00	\$122,878.64
<b>Total Funds Drawdown</b>	\$0.00	\$122,878.64
<b>Program Funds Drawdown</b>	\$0.00	\$122,878.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$210.97)	\$122,667.67
Primera	(\$210.97)	\$122,667.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade approximately six thousand six hundred linear feet (6,600 l.f.) of roadside ditches. Contractor shall replace and/or adjust sixty-seven (67) reinforced concrete pipe (RCP) driveway culverts and perform site work associated with construction. Construction shall take place along Primera Road from Wilcox Road to Hand Road. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along Primera Road from Wilcox Road to Hand Road, Primera, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6600/6600



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010152-1b-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$466,471.23
<b>Total Budget</b>	\$0.00	\$466,471.23
<b>Total Obligated</b>	(\$2,689.91)	\$466,471.23
<b>Total Funds Drawdown</b>	(\$443.88)	\$466,471.23
<b>Program Funds Drawdown</b>	(\$443.88)	\$466,471.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$466,471.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.



## Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas; 21 emergency generator receptacles at 16 lift stations at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/17

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010152-4-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335,599.31
<b>Total Budget</b>	\$0.00	\$335,599.31
<b>Total Obligated</b>	(\$2,689.92)	\$335,599.31
<b>Total Funds Drawdown</b>	(\$443.89)	\$335,599.31
<b>Program Funds Drawdown</b>	(\$443.89)	\$335,599.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$335,599.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve and reconstruct three (3) existing streets with new pavement curb and gutter. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The street reconstruction project is tied to the drainage improvements project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2503/1140



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010152-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$804,770.43
<b>Total Budget</b>	\$0.00	\$804,770.43
<b>Total Obligated</b>	(\$479.43)	\$804,770.43
<b>Total Funds Drawdown</b>	(\$443.89)	\$804,770.43
<b>Program Funds Drawdown</b>	(\$443.89)	\$804,770.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$804,770.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainage Improvements C from North of San Francisco Street to North approximately 906 l.f.. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 115th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly. DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the



data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

**Location Description:**

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5843/6274
Activity funds eligible for DREF	0	0/800426

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010152-6-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$488,577.87
<b>Total Budget</b>	\$0.00	\$488,577.87
<b>Total Obligated</b>	(\$2,468.92)	\$488,577.87
<b>Total Funds Drawdown</b>	(\$443.89)	\$488,577.87
<b>Program Funds Drawdown</b>	(\$443.89)	\$488,577.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$488,577.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, low sulfur initial diesel fuel, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an all weather enclosure CMU building, and perform site work associated with construction. Construction shall take place at the Raymondville High School located at 1 Bearkat Boulevard. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the Raymondville High School located at 1 Bearkat Blvd, Raymondville, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010160-4-Precinct #2

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$112,608.89
Total Budget	(\$2,333.33)	\$112,608.89
Total Obligated	(\$2,333.33)	\$112,608.89
Total Funds Drawdown	\$0.00	\$112,608.89
Program Funds Drawdown	\$0.00	\$112,608.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$112,608.89
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install the following: approximately three hundred sixty tons (360 ton) of oil sand road base on Pleasure Bend Road from FM 3315 to end of road: approximately 1411 linear feet (Latitude: 31.226846\Longitude: -93.690985), approximately three hundred sixty tons (360 ton) of oil sand road base on Beechwood Road from FM 3315 to end of road: approximately 1411 linear feet (Latitude: 31.210553\Longitude: -93.657283), approximately three hundred ten tons (310 ton) of glauconite road base on Rice Field Road from FM 2426 to FM 2343: approximately 1161 linear feet (Latitude: 31.228784\Longitude: -93.875792), approximately five hundred ten tons (510 ton) of glauconite road base on Toledo Beach Road from FM 3315 to end of road: approximately 1910 linear feet (Latitude: 31.204496\Longitude: -93.726071), approximately two hundred sixty tons (260 ton) of glauconite road base on McGees Landing Road from FM 3315 to end of road: approximately 974 linear feet (Latitude: 31.220738\Longitude: -93.665979), and two hundred forty linear feet (240 l.f.) of fifteen inch to twenty-four inch (15 in. – 24 in.) culvert as needed for any Precinct 2 road (Latitude: 31.223959\Longitude: -93.663683). Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following: on Pleasure Bend Road from FM 3315 to end of road: (Latitude: 31.226846\Longitude: -93.690985), on Beechwood Road from FM 3315 to end of road: (Latitude: 31.210553\Longitude: -93.657283), on Rice Field Road from FM 2426 to FM 2343: (Latitude: 31.228784\Longitude: -93.875792), on Toledo Beach Road from FM 3315 to end of road:(Latitude: 31.204496\Longitude: -93.726071), on McGees Landing Road from FM 3315 to end of road: (Latitude: 31.220738\Longitude: -93.665979), and as needed for any Precinct 2 road (Latitude: 31.223959\Longitude: -93.663683).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7107/7107

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010160-4-Precinct #4

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,419.94
<b>Total Budget</b>	(\$2,333.34)	\$58,419.94
<b>Total Obligated</b>	(\$2,333.34)	\$58,419.94
<b>Total Funds Drawdown</b>	\$0.00	\$58,419.94
<b>Program Funds Drawdown</b>	\$0.00	\$58,419.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,419.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install the following: approximately three hundred tons (300 ton) of glauconite road base on Lick Skillet Road from SH 21 to SH 87: approximately 1124 linear feet (Latitude: 31.463482\Longitude: -93.87444), approximately three hundred tons (300 ton) of glauconite road base on Carters Ferry West from SH 21 to SH 87: approximately 1124 linear feet (Latitude: 31.487419\Longitude: -93.881972), and approximately one hundred forty tons (140 ton) of glauconite road base on County Line Road from FM 3448 to FM 330: approximately 524 linear feet (Latitude: 31.53772\Longitude: -93.940267). Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following: on Lick Skillet Road from SH 21 to SH 87: (Latitude: 31.463482\Longitude: -93.87444), on Carters Ferry West from SH 21 to SH 87: (Latitude: 31.487419\Longitude: -93.881972), and on County Line Road from FM 3448 to FM 330: (Latitude: 31.53772\Longitude: -93.940267).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2772/2772

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010161-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,998.88
<b>Total Budget</b>	\$0.00	\$35,998.88
<b>Total Obligated</b>	\$0.00	\$35,998.88
<b>Total Funds Drawdown</b>	\$0.00	\$35,998.88
<b>Program Funds Drawdown</b>	\$0.00	\$35,998.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,998.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Police Station located at 810 U.S. Highway 96. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Police Station located at 810 U.S. Highway 96.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	0/0	1014/1014	2103/2103	48.22

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010161-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,252.86
<b>Total Budget</b>	\$0.00	\$130,252.86
<b>Total Obligated</b>	\$0.00	\$130,252.86
<b>Total Funds Drawdown</b>	\$0.00	\$130,252.86
<b>Program Funds Drawdown</b>	\$0.00	\$130,252.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,252.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed one hundred kilowatt (100 kW) diesel generator with fuel tank and automatic transfer switch at the City's secondary water plant located at the north end of Bolivar Street (Latitude: 31.5325\Longitude: -94.1138), and one (1) permanently affixed sixty kilowatt (60kW) natural gas generator with tie-in for gas and automatic transfer switch at the Bland Lake Water Booster Station located on the east side of State Highway 147 (Latitude: 31.5430\Longitude: -94.0975) to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine and at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit, SAN Augustine, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	0/0	1014/1014	2103/2103	48.22

LMI%:	48.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010161-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

05/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$607,078.75
<b>Total Budget</b>	\$0.00	\$607,078.75
<b>Total Obligated</b>	\$0.00	\$607,078.75
<b>Total Funds Drawdown</b>	\$0.00	\$607,078.75
<b>Program Funds Drawdown</b>	\$0.00	\$607,078.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$607,078.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou, a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**



Main Wastewater Treatment Plant and twelve (11) Lift Stations throughout City of San Augustine.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	0/0	1014/1014	2103/2103	48.22

LMI%:	48.22
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010161-2-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,785.63
<b>Total Budget</b>	\$0.00	\$78,785.63
<b>Total Obligated</b>	(\$14.04)	\$78,785.63
<b>Total Funds Drawdown</b>	\$0.00	\$78,785.63
<b>Program Funds Drawdown</b>	\$0.00	\$78,785.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,785.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60kW diesel generator with manual transfer switch for the solid waste disposal transfer station located on the east side of Ayish Bayou to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the Solid Waste Transfer Station located on the east side of Ayish Bayou, approximately five hundred feet (500 ft.) south of State Highway 147.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	0/0	1014/1014	2103/2103	48.22

LMI%:	48.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010162-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,307,599.88
<b>Total Budget</b>	\$0.00	\$1,307,599.88
<b>Total Obligated</b>	(\$135,731.28)	\$1,307,599.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,307,599.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,307,599.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,307,599.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reshape and resurface approximately one hundred sixty thousand square yards (160,000 s.y.) of roadway using approximately forty-two thousand four hundred sixty-one tons (42,461 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County. Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately four thousand five hundred forty-two tons (4,542 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 170 and CR 178 from FM 2213 to end of road in Precinct No. 1 in San Augustine County. Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand eight hundred eighty-eight tons (3,888 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 274 from SH 21 to end of road and CR 278 from SH 21 to FM 1277 in Precinct No. 2 in San Augustine County. Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately four thousand three hundred seventy-one tons (4,371 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 15 roads throughout Precinct No. 3 in San Augustine County. Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately three thousand eight hundred seventeen tons (3,817 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 4600 from FM 705 to FM 83 and on CR 490 from FM 2189 to end of road in Precinct No. 4 in San Augustine County. Improvements are to address a failure to function caused by Hurricane Ike.



### Location Description:

Countywide: Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	136920/10190

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: DRS010162-4-Precinct #1-4**

**Activity Title: DETCOG-complete**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$595,063.88
<b>Total Budget</b>	\$0.00	\$595,063.88
<b>Total Obligated</b>	(\$51,750.00)	\$595,063.88
<b>Total Funds Drawdown</b>	\$0.00	\$595,063.88
<b>Program Funds Drawdown</b>	\$0.00	\$595,063.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$595,063.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Precinct 1: Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately three thousand five hundred sixty-five tons (3,565 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road. Precinct 2: Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand fifty-three tons (3,053 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277. Precinct 3: Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately three thousand four hundred thirty-one tons (3,431 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road. Precinct 4: Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately two thousand nine hundred ninety-seven tons (2,997 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on



County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

County-wide as follows: Precinct 1: on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road; Precinct 2: on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277; Precinct 3: on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road; Precinct 4: on County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	154176/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010164-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$338,428.54
<b>Total Budget</b>	\$0.00	\$338,428.54
<b>Total Obligated</b>	\$458.90	\$338,428.54
<b>Total Funds Drawdown</b>	\$458.90	\$320,069.94
<b>Program Funds Drawdown</b>	\$458.90	\$320,069.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458.90	\$320,069.94
San Jacinto County	\$458.90	\$320,069.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



### Activity Progress Narrative:

During the reporting period, the San Jacinto County fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010164-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$821,715.78
<b>Total Budget</b>	\$0.00	\$821,715.78
<b>Total Obligated</b>	\$458.91	\$821,715.78
<b>Total Funds Drawdown</b>	\$458.91	\$821,715.78
<b>Program Funds Drawdown</b>	\$458.91	\$821,715.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458.91	\$821,715.78
San Jacinto County	\$458.91	\$821,715.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address



a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

### Activity Progress Narrative:

During the reporting period, the San Jacinto County water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010164-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$126,653.12
<b>Total Budget</b>	\$0.00	\$126,653.12
<b>Total Obligated</b>	\$458.90	\$126,653.12
<b>Total Funds Drawdown</b>	\$458.90	\$108,294.52
<b>Program Funds Drawdown</b>	\$458.90	\$108,294.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458.90	\$108,294.52
San Jacinto County	\$458.90	\$108,294.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010164-4-Precinct #1-4

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,663,666.25
<b>Total Budget</b>	\$0.00	\$1,663,666.25
<b>Total Obligated</b>	\$458.90	\$1,663,666.25
<b>Total Funds Drawdown</b>	\$458.90	\$1,663,666.25
<b>Program Funds Drawdown</b>	\$458.90	\$1,663,666.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458.90	\$1,663,666.25
San Jacinto County	\$458.90	\$1,663,666.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five hundred



fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

### Activity Progress Narrative:

During the reporting period, the San Jacinto County street improvements had COCC submitted and approved.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010164-4-Streets & Bridges

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,192,508.31
<b>Total Budget</b>	\$0.00	\$4,192,508.31
<b>Total Obligated</b>	\$458.90	\$4,192,508.31
<b>Total Funds Drawdown</b>	\$458.90	\$4,192,508.31
<b>Program Funds Drawdown</b>	\$458.90	\$4,192,508.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458.90	\$4,192,508.31
San Jacinto County	\$458.90	\$4,192,508.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

**Location Description:**

Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).



### Activity Progress Narrative:

During the reporting period, the San Jacinto County street improvements had COCC submitted and approved.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	37342/42498

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010164-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,329,276.84
<b>Total Budget</b>	\$0.00	\$2,329,276.84
<b>Total Obligated</b>	\$458.90	\$2,329,276.84
<b>Total Funds Drawdown</b>	\$458.90	\$1,547,974.04
<b>Program Funds Drawdown</b>	\$458.90	\$1,547,974.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458.90	\$1,547,974.04
San Jacinto County	\$458.90	\$1,496,320.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

**Location Description:**

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010165-5-

**Activity Title:** LRGVDC-canceled

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Juan

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$7,233.59)	\$0.00
<b>Total Obligated</b>	(\$7,233.59)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding ceded to Hidalgo County.

**Location Description:**

Funding ceded to Hidalgo County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010174-6-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shepherd

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$911,329.03
<b>Total Budget</b>	(\$6,500.00)	\$911,329.03
<b>Total Obligated</b>	(\$6,500.00)	\$911,329.03
<b>Total Funds Drawdown</b>	\$0.00	\$911,329.03
<b>Program Funds Drawdown</b>	\$0.00	\$911,329.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$911,329.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sheltering failures by demolishing the existing shelter and then constructing a 3,770 s.f. concrete masonry building to be a citywide shelter on Hwy 150 west, including a 100kW natural-gas-fueled generator with automatic transfer switch. The shelter shall be ADA compliant and have permanently affixed shower and kitchen facilities. Contractor shall purchase and install one 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Grantee shall install approximately 1,550 square yard of gravel base, and 550 square yards of concrete paving. Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

**Location Description:**

Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010178-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Splendora

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$397,291.65
<b>Total Budget</b>	(\$92,062.00)	\$397,291.65
<b>Total Obligated</b>	(\$92,062.00)	\$397,291.65
<b>Total Funds Drawdown</b>	\$0.00	\$397,291.65
<b>Program Funds Drawdown</b>	\$0.00	\$397,291.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$397,291.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to two hundred twenty five kilowatt (150 - 225 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Water Pump Station #1, and Water Well #6 behind the City Hall at 26090 FM 2090, and at the Water Plant at Wells No.3 and No. 4 on the Highway 59 frontage - Splendora, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010178-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Splendora

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,491.33
<b>Total Budget</b>	(\$45,000.00)	\$165,491.33
<b>Total Obligated</b>	(\$45,000.00)	\$165,491.33
<b>Total Funds Drawdown</b>	\$0.00	\$165,491.33
<b>Program Funds Drawdown</b>	\$0.00	\$165,491.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$165,491.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to eighty kilowatt (60 - 80 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #4 (1st Street). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 – 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #8 (FM 2090). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #4 (1st Street), at Lift Station #2 (Spur 512), and at Lift Station #8 (FM 2090) in Splendora, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010184-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tenaha

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,597.70
<b>Total Budget</b>	\$0.00	\$79,597.70
<b>Total Obligated</b>	(\$0.01)	\$80,345.70
<b>Total Funds Drawdown</b>	\$0.00	\$79,278.90
<b>Program Funds Drawdown</b>	\$0.00	\$79,278.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,278.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police station located on 238 North George Bowers Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	690	1065	0/0	690/690	1065/1065	64.79

LMI%:	64.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010185-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$675,279.48
<b>Total Budget</b>	\$0.00	\$675,279.48
<b>Total Obligated</b>	(\$118.38)	\$675,279.48
<b>Total Funds Drawdown</b>	\$0.00	\$675,279.48
<b>Program Funds Drawdown</b>	\$0.00	\$675,279.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$675,279.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 32nd Water Plant located at 301 32nd Street North. Also, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 9th Water Plant located at 910 9th Street North. In addition, Contractor shall purchase and install one (1) one diesel-fueled generator ranging in power between one hundred fifty kilowatts (150 kW) and two hundred kilowatts (200 kW) at the Heights Water Plant located at 2400 1st Avenue North. Finally, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the College of Mainland Water Plant located at 1209 North Amburn Road. Improvements are to address a failure to function due to Hurricane Ike.

**Location Description:**

Construction shall take place at the 32nd Water Plant at 301 32nd Street North, the 9th Water Plant at 910 9th Street North, the Heights Water Plant at 2400 1st Avenue North, and at the College of Mainland Water Plant located at 1209 North Amburn Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010185-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,042,297.88
<b>Total Budget</b>	\$0.00	\$1,042,297.88
<b>Total Obligated</b>	(\$118.38)	\$1,042,297.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,042,297.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,042,297.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,042,297.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) diesel or natural gas-fueled permanently-affixed generator ranging in power between one hundred kilowatts (100 kW) and one hundred fifty kilowatts (150 kW) at Lift Station No. 1 located at #18 Martin Luther King Blvd.(Lat 29.383446 Lon -94.89383). Also, Contractor shall purchase and install one (1) diesel-fueled permanently-affixed generator ranging in power between one hundred seventy-five kilowatts (175 kW) and two hundred twenty-five kilowatts (225 kW) and construct a temporary access gravel driveway to generator at Lift Station No. 22 located at 410 34th Street North. (Lat 29.387536 Lon -94.946669). Additionally, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel or natural gas-fueled generator and construct a temporary access gravel driveway to generator at Lift Station No. 23 located at 1100 North Westward. (Lat 29.392098 Lon -94.989526). Also, Contractor shall purchase and install one (1) sixty kilowatt (60 kW) diesel or natural gas-fueled generator one (1) pump control panel at Lift Station No. 25 located at 226 Loch Haven Drive. (Lat 29.386151 Lon -95.008518). Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator at Lift Station No. 26 located at 1401 North Amburn Road. (Lat 29.396412 Lon -95.003693).Contractor shall purchase and install one (1) diesel fueled permanently-affixed generator ranging in power between one hundred twenty-five kilowatts (125 kW) and one hundred seventy-five kilowatts (175 kW) and one (1) pump control panel at Lift Station No. 29 located at 4258 Farm-to-Market Road 2004. (Lat 29.422325 Lon -95.031647). Improvements are to address a failure to function due to Hurricane Ike.

**Location Description:**

Texas City lift stations located at #1 located at #18 Martin Luther King Blvd., #22 at 410 34th Street North, #23 at 1100 North Westward, #25 at 226 Loch Haven Drive, #26 at 1401 North Amburn Road and #29 at 4258 Farm-to-Market Road 2004.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	7/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010185-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,869,744.94
<b>Total Budget</b>	\$0.00	\$1,869,744.94
<b>Total Obligated</b>	(\$1,136,361.56)	\$1,869,744.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,869,744.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,869,744.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,869,744.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a storm sewer system consisting of storm drain inlets, approximately seven hundred and eighty-eight linear feet (788 l.f.) of twenty-four inch (24 in.) to forty-eight inch (48 in.) reinforced concrete pipe storm sewer and associated appurtenances, one thousand four hundred thirty-one linear feet (1,431 l.f.) of box culverts ranging in size from five foot (5 ft.) by four foot (4 ft.), six foot (6 ft.) by four foot (4 ft.), six foot (6 ft.) by five foot (5 ft.), and six foot (6 ft.) by six foot (6 ft.).

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.

Improvements are to address a failure to function due to Hurricane Ike.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2219/2219
Activity funds eligible for DREF	0	3445/2144870

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010185-5-11th Street

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,137,973.63
<b>Total Budget</b>	\$0.00	\$1,137,973.63
<b>Total Obligated</b>	\$105.15	\$1,137,973.63
<b>Total Funds Drawdown</b>	\$0.00	\$1,137,973.63
<b>Program Funds Drawdown</b>	\$0.00	\$1,137,973.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,137,973.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a storm sewer system consisting of approximately three thousand four hundred forty-four linear feet (3,444 l.f.) of eighteen inch (18 in.) to forty-eight inch (48 in.) RCP storm sewer, fifteen (15) manholes, one (1) junction box, and twenty-four (24) storm drain inlets, and associated appurtenances. Contractor shall remove and replace existing pavement, install concrete curb, and perform site work associated with construction. Grantee shall install and one (1) water line relocation. Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3444/3444

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010186-10-

**Activity Title:** HGAC-Incomplete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tiki Island

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$479,088.34
<b>Total Budget</b>	(\$231,095.00)	\$479,088.34
<b>Total Obligated</b>	(\$231,095.00)	\$479,088.34
<b>Total Funds Drawdown</b>	(\$14,134.02)	\$462,189.03
<b>Program Funds Drawdown</b>	(\$14,134.02)	\$462,189.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$245,229.02)	\$462,189.03
Tiki Island	(\$245,229.02)	\$462,189.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately one thousand five hundred square feet (1,500 s.f.) building addition. Work will include construction of a reinforced concrete slab foundation; construction of Americans with Disabilities Act (ADA) compliant kitchen and shower facilities; installation of plumbing, electrical, telecommunication, heating, ventilating, air conditioning, and fire detection and suppression systems; and interior finish out. The building addition to this facility will secure a last resort public emergency shelter, as well as a fully functional fire protection facility including adequate fire protection equipment storage and staging facility for the city. Contractor shall perform all necessary site work associated with construction including utilities, drainage, and grading. Construction shall take place at 747 Tiki Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 747 Tiki Drive.

**Activity Progress Narrative:**

During the reporting period, the Tiki Island fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments, repayment of expenditures to HUD and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010186-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tiki Island

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,101,314.92
<b>Total Budget</b>	\$0.00	\$1,101,314.92
<b>Total Obligated</b>	\$11,368.73	\$1,101,314.92
<b>Total Funds Drawdown</b>	\$14,134.02	\$1,101,314.92
<b>Program Funds Drawdown</b>	\$14,134.02	\$1,101,314.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,134.02	\$1,101,314.92
Tiki Island	\$14,134.02	\$1,101,314.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility with a capacity of one hundred seventy two to three hundred forty-four gallons per minute (172-344 gpm) and install a (200 kW) diesel-fueled generator with a raised platform and associated appurtenances to allow operation of this facility in the event of power failure at the Galveston County FWSD #6 located at 401 Jones Lake Road. Installation of the water well and treatment facility will ensure uninterrupted water service. Improvements are to address a failure to function and damage caused by Hurricane Ike.

**Location Description:**

Galveston County Fresh Water Supply District (FWSD)#6 storage facility located at 401 Jones Lake Road in the Village of Tiki Island, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tiki Island water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010189-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,186.45
<b>Total Budget</b>	\$0.00	\$144,186.45
<b>Total Obligated</b>	\$707.70	\$144,186.45
<b>Total Funds Drawdown</b>	\$707.70	\$140,379.21
<b>Program Funds Drawdown</b>	\$707.70	\$140,379.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$707.70	\$140,379.21
Trinity County	\$707.70	\$140,379.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94, one mile west of Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and for 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042).

**Activity Progress Narrative:**

During the reporting period, the Trinity County neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010189-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,897.67
<b>Total Budget</b>	\$91,000.00	\$138,897.67
<b>Total Obligated</b>	\$91,707.70	\$138,897.67
<b>Total Funds Drawdown</b>	\$707.70	\$35,371.84
<b>Program Funds Drawdown</b>	\$707.70	\$35,371.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,467.68)	\$33,196.46
Trinity County	(\$1,467.68)	\$33,196.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

**Activity Progress Narrative:**

During the reporting period, the Trinity County neighborhood facilities had procurement of construction activities underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010189-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$572,359.91
<b>Total Budget</b>	\$0.00	\$572,359.91
<b>Total Obligated</b>	\$707.71	\$572,359.91
<b>Total Funds Drawdown</b>	\$707.71	\$568,551.67
<b>Program Funds Drawdown</b>	\$707.71	\$568,551.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$707.71	\$568,551.67
Trinity County	\$707.71	\$568,551.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Trinity Rural WSC: Lake L Acres located on Thomas Lane, Off Lake L Dr., one mile west of FM 356, at Nogalus Centralia Water Well No.1: Located on FM 357 just west of FM 223 intersection, at Woodlake Josserand WSC: Located adjacent to HWY 287 approximately 3 miles south east of downtown Groveton, at Glendale WSC: Located at 231 Walnut Drive, Trinity, Texas, at Nogalus Centralia Water Well No.2: Located on FM 357, one half mile west of Centralia, at Nigton/Wakefield WSC located south of HWY 94, one and one half mile west of Neches River, Centerville WSC located north of HWY 94 approximately one half mile east of FM 358 intersection, and Trinity Rural WSC located at Pinecrest Water Plant located on Airline Drive, off Pinecrest Dr., south of Trinity,



Texas.

### Activity Progress Narrative:

During the reporting period, the Trinity County water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010189-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,892.38
<b>Total Budget</b>	\$0.00	\$400,892.38
<b>Total Obligated</b>	\$707.72	\$400,892.38
<b>Total Funds Drawdown</b>	\$5,382.72	\$397,085.14
<b>Program Funds Drawdown</b>	\$5,382.72	\$397,085.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,382.72	\$397,085.14
Trinity County	\$5,382.72	\$397,085.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Trinity County at VFW Post 6899 at 400 West Caroline Street and at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas.

**Activity Progress Narrative:**

During the reporting period, the Trinity County neighborhood facilities had construction underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010189-7-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$711,812.63
<b>Total Budget</b>	\$0.00	\$711,812.63
<b>Total Obligated</b>	\$707.73	\$711,812.63
<b>Total Funds Drawdown</b>	\$2,907.72	\$681,265.39
<b>Program Funds Drawdown</b>	\$2,907.72	\$681,265.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,907.72	\$681,265.39
Trinity County	\$2,907.72	\$681,265.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at 143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the



Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

### Activity Progress Narrative:

During the reporting period, the Trinity County senior centers project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010191-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$355,016.74
<b>Total Budget</b>	\$0.00	\$355,016.74
<b>Total Obligated</b>	(\$747.53)	\$355,016.74
<b>Total Funds Drawdown</b>	(\$119.60)	\$355,016.74
<b>Program Funds Drawdown</b>	(\$119.60)	\$355,016.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$119.60)	\$355,016.74
Tyler County	(\$119.60)	\$355,016.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install permanently-affixed generators with manual transfer switches and associated appurtenances. Contractor shall construct a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Volunteer fire department (VFD) stations at the following communities within Tyler County: Fred VFD (20 kW diesel-fueled), Spurger VFD (45 kW diesel-fueled), Dam B VFD (30 kW propane-fueled), Warren VFD (30 kW propane-fueled), Ivanhoe VFD (20 kW propane-fueled), White Tail Ridge VFD (25 kW propane-fueled), Wildwood VFD (20 kW propane-fueled). These activities are being conducted due to a failure to function caused by Hurricane Ike.

**Location Description:**

Tyler County - Fred VFD at 20707 FM 92 (Lat.30.573185/ Lon.-94.175749), Spurger VFD at 111 CR 4433 (Lat. 30.69285/Lon.-94.176978), Dam B VFD at 1343 FM 92 (Lat. 30.814785/Lon.-94.207002), Warren VFD at 221 CR 1550 (Lat. 30.581346/Lon.-94.403822), Ivanhoe VFD at 611 Friar Tuck (Lat. 30.679988/Lon.-94.416922), White Tail Ridge VFD at 2204 CR 2200 (Lat. 30.79314/Lon.-94.56219), and Wildwood VFD at 404 West Wildwood Drive (Lat. 30.52568/Lon.-94.44251).

**Activity Progress Narrative:**

During the reporting period, the Tyler County fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the



activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	6615	16237	0/0	6615/6615	16237/16237	40.74

LMI%:	40.74
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010191-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,572.22
<b>Total Budget</b>	\$0.00	\$188,572.22
<b>Total Obligated</b>	(\$747.53)	\$188,572.22
<b>Total Funds Drawdown</b>	\$119.60	\$188,572.22
<b>Program Funds Drawdown</b>	\$119.60	\$188,572.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119.60	\$188,572.22
Tyler County	\$119.60	\$188,572.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tyler County Justice Center located at 702 N. Magnolia in Woodville, Texas. Installation of the backup generator will ensure continuous operation of the justice center and adequate sanitary and food storage facilities. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Tyler County Justice Center located on Highway 702 North Magnolia in Woodville, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tyler County specially authorized public facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	8115	19295	0/0	8115/8115	19295/19295	42.06

LMI%:	42.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010191-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$159,709.33
<b>Total Budget</b>	\$0.00	\$159,709.33
<b>Total Obligated</b>	(\$747.53)	\$159,709.33
<b>Total Funds Drawdown</b>	\$0.00	\$159,709.33
<b>Program Funds Drawdown</b>	\$0.00	\$159,709.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$159,709.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one 100kW natural gas-fueled generator with an automatic transfer switch, concrete pad for generator mounting, site improvements and electrical connection and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. This activity will occur at the Chester Water Plant #1 located at 141 Cade Street in Chester. These activities are being conducted due to a failure to function caused by Hurricane Ike.

**Location Description:**

Tyler County - Chester Water Supply Corporation Water Plant No.1 at 141 Cade Street, Chester, Texas (Latitude:30.9257; Longitude: -94.5987)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	271	912	0/0	271/271	912/912	29.71

LMI%:	42.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010191-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,802,136.45
<b>Total Budget</b>	\$0.00	\$6,802,136.45
<b>Total Obligated</b>	(\$747.52)	\$6,802,136.45
<b>Total Funds Drawdown</b>	\$0.00	\$6,802,136.45
<b>Program Funds Drawdown</b>	\$0.00	\$6,802,136.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,802,136.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall do the following: Regrade and recompact 94,414 s.y. of roadway, apply prime coat, place 15,291 tons of two and one-half inch (2.5 in.) oil-sand surface and perform site work associated with construction. Special sub-grade stabilization is needed using 50 tons of Cement Treatment material over (4,722 s.y.) of sub-grade and a re-prime 4,722 s.y. of MC-30 Prime Coat on C.R. 4260 (Seneca Road) from Hillister to 6.5 miles south of Woodville; Prepare 12,305 s.y. of roadway, place 2,052 s.y. of 4 in. compacted limestone road surfacing material, and perform site work associated with construction on C.R. 1205 (Tolar Road), Precinct 1- from U.S. Highway 69 to west of the Ivanhoe Area for about 0.95 miles; Regrade and recompact 42,245 s.y. of roadway, apply prime coat and 42,245 s.y. of 2 in. hot mix asphalt surface, and perform site work associated with construction. Installation of 9,741 s.y. crushed limestone base is located on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles on Spring Valley Road for Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010. The project proceeds west from this intersection along C.R. 1010 for 1.0 miles. Another segment on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010 for about 3.2 miles; Reclaim, regrade, and recompact 16,945 s.y. of roadway, scarify, re-grade and re-compact 23,719 s.y. of roadway, apply prime coat over 40,664 s.y., place 2.5 in. of oil sand over 23,719 s.y., place six inches (6 in.) of crushed limestone base over 16,945 s.y. of roadway, place two inches (2 in.) of HMAC over 16,945 s.y. and perform site work associated with construction located at CR 4950/4700 (Bottom Loop Road), Pct. 4, for about 3.8 miles; Purchase and install approximately 5,965 tons of crushed limestone three-inch (3 in.) thick by force account as needed over about 15,634 l.f. of roadway on C.R. 4300 – Pope Mill Road, Precinct 1, from F.M. 1746 to North Nursery Road for about 34,700 l.f. x 14 ft. wide; Purchase and install about 7,216 tons of crushed limestone at varying thickness by using force account labor on C.R. 4280 – Spring Hill Road, Precinct 1, from C.R. 4260 to C.R. 4300 for about 29,700 l.f. x 14 ft. wide; Purchase and install about 1,850 tons of 3 in. thick crushed limestone by using force labor on C.R. 2050 – Tucker, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 6,620



tons of 3 in. thick crushed limestone by using force account labor on C.R. 2670 – G. Sittig, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 1,550 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2100 – Old Livingston, Pct. 2 for about 6,100 l.f. x 15 ft. wide; Purchase and install about 3,350 tons of 3 in. thick crushed limestone by using force account labor on CR 2650m Precinct 2 for about 13,200 l.f. x 15 ft. wide, Purchase and install about 2,200 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2600 – Seamans, Precinct 2 for about 8,700 l.f. x 15 ft. wide; Purchase and install about 710 tons of 3 in. thick crushed limestone by using force account labor on CR. 1120 – Mckee, Precinct 2 for about 3,000 l.f. x 14 ft. wide. Contractor shall purchase approximately 700 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4900, Fowler, approximately 1.3 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4653, Fred Sch., approximately 0.5 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4740, Eason, approximately 0.4 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4660/4625, Pct. 4 approximately 1.1 miles; Contractor shall purchase approximately 400 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4772, Yaupon, Pct. 4 for approximately 0.8 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4309, Pope Mill, Pct. 4 for approximately 1.0 miles. Contractor will remove and reconstruct 1,040 s.f. of a 40 ft. long x 24 ft. wide bridge in Precinct 3 on CR 3625 - Ebenezer Road, in Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, in Precinct 3 C.R. 3725- Hopson Mill Bridge, in Precinct 4 C.R. 4375- Moss Road Bridge, in Precinct 4 C.R. 4600- Pump Station Road, in Precinct 4 C.R. 4875- Midway Road Bridge, and in Precinct 3 C.R. 3725 Pamplin Road Bridge. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wingwalls. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wing walls. Contractor shall scarify, shape, and compact approximately two hundred linear feet (200 l.f.) of roadway and purchase and install four hundred fifty square yards (450 s.y.) each of Hot Mix Asphalt Concrete (HMAC) base and surface, traffic railing, four (4) metal beam guard fence terminal anchors, twenty-five square yards (25 s.y.) of rock riprap, and perform site work associated with construction. Construction shall take place on C.R. 4600 in Precinct 4. Contractor shall remove existing culverts and install new tank car culvert, pipe bedding and backfill, headwalls, terminal anchors, guard railing, and perform site work associated with construction on C.R. 3380 in Precinct 3. This activity is due to damage caused by Hurricane Ike.

### Location Description:

Tyler County - Multiple streets throughout county: on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville, on C.R. 1205 (Tolar Road) Precinct 1 from U.S. Highway 69 to west of the Ivanhoe Area, on Spring Valley Road at Precinct 2 from U.S Hwy 69 to 1.8 miles north to intersection with CR 1010, proceeding west from intersection along CR 1010 for 1 mile with another segment on CR 1010 commencing at the intersection with CR 1020 & proceeding 0.4 miles east on CR 1010, on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4, on C.R. 4300 – Pope Mill Road – Precinct 1 – From F.M. 1746 to North Nursery Road, on C.R. 4280 – Spring Hill Road – Precinct 1 – From C.R. 4260 to C.R. 4300, on C.R. 2050 – Tucker – Precinct 2, on C.R. 2670 – G. Sittig – Precinct 2, on C.R. 2100 – Old Livingston – Precinct 2, on C.R. 2650 – Barnes – Precinct 2, on C.R. 2600 – Seamans – Precinct 2, on C.R. 1120 – Mckee – Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 – Fowler – Precinct 4, on C.R. 4653 – Fred Sch. – Precinct 4, on C.R. 4740 – Eason – Precinct 4, on C.R. 4600/4625 – Precinct 4, on C.R. 4772 – Yaupon – Precinct 4, and on C.R. 4309 – Pope Mill – Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3 C.R. 3725 Pamplin Road Bridge with culverts' site work construction on C.R. 3380 in Precinct 3.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	45250	201291/20175



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3768	9319	0/0	3768/3768	9319/9319	40.43

LMI%:	40.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010191-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$453,065.07
<b>Total Budget</b>	\$0.00	\$453,065.07
<b>Total Obligated</b>	(\$747.52)	\$453,065.07
<b>Total Funds Drawdown</b>	\$0.00	\$453,065.07
<b>Program Funds Drawdown</b>	\$0.00	\$453,065.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$453,065.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make renovations to the community center to enable the building to function as an emergency shelter. Contractor shall renovate a portion of the existing structure for use as a restroom and shower facility that meets ADA standards. Contractor shall improve and enlarge the kitchen, install permanent folding partitions to be used as sleeping quarters, and install perimeter fencing and gates. Construction shall take place at the Senior Citizens Center at 201 Veterans Way in Tyler County, Texas. The improvements will provide a secure emergency shelter with shower and sleeping facilities, and adequate sanitary and food storage facilities. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Senior Citizens Center at 201 Vererans Way in Tyler County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	8115	19295	0/0	8115/8115	19295/19295	42.06

LMI%:	42.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010201-1a-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Weslaco

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$290,828.13
<b>Total Budget</b>	\$0.00	\$290,828.13
<b>Total Obligated</b>	\$1,135.16	\$290,828.14
<b>Total Funds Drawdown</b>	\$1,135.15	\$248,528.13
<b>Program Funds Drawdown</b>	\$1,135.15	\$248,528.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,135.15	\$248,528.13
Weslaco	\$1,135.15	\$248,528.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

**Location Description:**

City of Weslaco - water treatment plant located at 2500 North Texas Blvd.

**Activity Progress Narrative:**

During the reporting period, the Weslaco water facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010201-1b-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Weslaco

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$388,542.61
<b>Total Budget</b>	\$0.00	\$388,542.61
<b>Total Obligated</b>	\$1,135.14	\$388,542.62
<b>Total Funds Drawdown</b>	\$1,135.13	\$294,005.65
<b>Program Funds Drawdown</b>	\$1,135.13	\$294,005.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,135.13	\$294,005.65
Weslaco	\$1,135.13	\$294,005.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances necessary with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

**Activity Progress Narrative:**

During the reporting period, the Weslaco sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010204-31-

**Activity Title:** LRGVDC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,381.19
<b>Total Budget</b>	\$0.00	\$160,381.19
<b>Total Obligated</b>	\$0.00	\$160,381.17
<b>Total Funds Drawdown</b>	\$0.01	\$154,213.59
<b>Program Funds Drawdown</b>	\$0.01	\$154,213.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$154,213.59
Willacy County	\$0.01	\$154,213.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the Colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

Category A

Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

**Location Description:**

Willacy County - Colonia of Sebastian

**Activity Progress Narrative:**

During the reporting period, the Willacy County planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



Activity funds eligible for DREF	0	0/146284
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-4-Sebastian

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$681,478.60
<b>Total Budget</b>	\$0.00	\$681,478.60
<b>Total Obligated</b>	\$0.00	\$681,478.60
<b>Total Funds Drawdown</b>	\$4,544.79	\$677,346.90
<b>Program Funds Drawdown</b>	\$4,544.79	\$677,346.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,544.79	\$677,346.90
Willacy County	\$4,544.79	\$677,346.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMAc pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMAc pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.





### Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

### Activity Progress Narrative:

During the reporting period, the Willacy County Sebastian street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4938/5450

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-5-La Sara

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$140,772.91
<b>Total Budget</b>	\$0.00	\$140,772.91
<b>Total Obligated</b>	\$0.00	\$140,772.91
<b>Total Funds Drawdown</b>	\$1,400.00	\$140,014.32
<b>Program Funds Drawdown</b>	\$1,400.00	\$140,014.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,400.00	\$140,014.32
Willacy County	\$1,400.00	\$140,014.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County La Sara flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010204-5-Lyford

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$52,689.91
<b>Total Budget</b>	\$0.00	\$52,689.91
<b>Total Obligated</b>	\$0.00	\$52,689.91
<b>Total Funds Drawdown</b>	\$550.00	\$40,352.64
<b>Program Funds Drawdown</b>	\$550.00	\$40,352.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$550.00	\$40,352.64
Willacy County	\$550.00	\$40,352.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one hundred sixty linear feet (160 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Lyford flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	96/112

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010204-5-Raymondville

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$54,092.93
<b>Total Budget</b>	\$0.00	\$54,092.93
<b>Total Obligated</b>	\$0.00	\$54,092.93
<b>Total Funds Drawdown</b>	\$558.00	\$43,838.07
<b>Program Funds Drawdown</b>	\$558.00	\$43,838.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$558.00	\$43,838.07
Willacy County	\$558.00	\$43,838.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

**Activity Progress Narrative:**

During the reporting period, the Willacy County Raymondville flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and



verification of final metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/61027

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010208-10-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$178,186.86
<b>Total Budget</b>	\$0.00	\$178,186.86
<b>Total Obligated</b>	(\$29.33)	\$178,186.86
<b>Total Funds Drawdown</b>	\$0.00	\$178,186.86
<b>Program Funds Drawdown</b>	\$0.00	\$178,186.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$178,186.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install a metal roof system to harden this facility, and perform site work associated with construction. Contractor shall purchase and install electrical components ancillary to generator installation and connection into current electrical system. Construction shall take place at the Woodville Fire Department located on Walt Davis Drive. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Woodville Fire Department located on Walt Davis Drive in Woodville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010208-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,798.18
<b>Total Budget</b>	\$0.00	\$132,798.18
<b>Total Obligated</b>	(\$29.33)	\$132,798.18
<b>Total Funds Drawdown</b>	\$0.00	\$132,798.18
<b>Program Funds Drawdown</b>	\$0.00	\$132,798.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,798.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the roof of the Woodville Police Station located at the intersection of Walt Davis Drive and North Charlton Street with a new 2,250 square foot roof system. Improvement will address damage caused by Hurricane Ike.

**Location Description:**

Woodville Police Station, 216 Walt Davis Drive, the intersection of Walt Davis Drive and North Charlton Street - Woodville, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010208-1b-Nellius

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,094.68
<b>Total Budget</b>	\$0.00	\$130,094.68
<b>Total Obligated</b>	(\$29.33)	\$130,094.68
<b>Total Funds Drawdown</b>	\$0.00	\$130,094.68
<b>Program Funds Drawdown</b>	\$0.00	\$130,094.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,094.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1
<b># of Linear feet of Public</b>	0	1006/1000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010208-1b-Woodway

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$368,924.04
<b>Total Budget</b>	\$0.00	\$368,924.04
<b>Total Obligated</b>	(\$29.33)	\$368,924.04
<b>Total Funds Drawdown</b>	\$0.00	\$368,924.04
<b>Program Funds Drawdown</b>	\$0.00	\$368,924.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$368,924.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Boulevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard to the end of street (Latitude: 30.7580\Longitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with manual transfer switch at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Boulevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard



to the end of street (Latitude: 30.7580\Longitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Construction of generator with manual transfer switch shall take place at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public	0	4620/5140

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010208-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$247,302.27
<b>Total Budget</b>	\$0.00	\$247,302.27
<b>Total Obligated</b>	(\$29.33)	\$247,302.27
<b>Total Funds Drawdown</b>	\$0.00	\$247,302.27
<b>Program Funds Drawdown</b>	\$0.00	\$247,302.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$247,302.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	580/580
Activity funds eligible for DREF	0	0/245748

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010209-5-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jamaica Beach

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,866,213.94
<b>Total Budget</b>	\$0.00	\$1,866,213.94
<b>Total Obligated</b>	(\$1,040.00)	\$1,866,213.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,866,213.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,866,213.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,866,213.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight linear feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

Citywide - Jamaica Beach, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	72760/73664
Activity funds eligible for DREF	0	0/1616529

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010212-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,625,141.96
<b>Total Budget</b>	\$0.00	\$7,625,141.96
<b>Total Obligated</b>	\$5.29	\$7,625,141.96
<b>Total Funds Drawdown</b>	\$1,196.27	\$7,625,141.96
<b>Program Funds Drawdown</b>	\$1,196.27	\$7,625,141.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,196.27	\$7,625,141.96
Pasadena	\$1,196.27	\$7,625,141.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 604 Yaupon Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to



house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 604 Yaupon Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

### Activity Progress Narrative:

During the reporting period, the Pasadena water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010212-1b-LS

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,200,525.87
<b>Total Budget</b>	\$0.00	\$2,200,525.87
<b>Total Obligated</b>	\$5.29	\$2,200,525.87
<b>Total Funds Drawdown</b>	\$5.29	\$2,200,525.87
<b>Program Funds Drawdown</b>	\$5.29	\$2,200,525.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5.29	\$2,200,525.87
Pasadena	\$5.29	\$2,200,525.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused by Hurricane Ike.



### Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

### Activity Progress Narrative:

During the reporting period, the Pasadena LS sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010212-1b-Manholes

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$264,864.69
<b>Total Budget</b>	\$0.00	\$264,864.69
<b>Total Obligated</b>	\$5.30	\$264,864.69
<b>Total Funds Drawdown</b>	\$5.30	\$264,864.69
<b>Program Funds Drawdown</b>	\$5.30	\$264,864.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5.30	\$264,864.69
Pasadena	\$5.30	\$264,864.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on





Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Manholes sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	50/14
Activity funds eligible for DREF	0	0/232453

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010212-1b-West Pitts

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,121,673.65
<b>Total Budget</b>	\$0.00	\$1,121,673.65
<b>Total Obligated</b>	\$5.29	\$1,121,673.65
<b>Total Funds Drawdown</b>	\$70,059.15	\$1,121,673.65
<b>Program Funds Drawdown</b>	\$70,059.15	\$1,121,673.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,059.15	\$1,121,673.65
Pasadena	\$70,059.15	\$1,121,673.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5293-000-5301: Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. – 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; Pipe-burst existing eighteen inch to twenty-four inch (18 in. – 24 in.) sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street; Rehabilitate existing eighteen inch to twenty-four inch (18 in. – 24 in.) sanitary sewer sections approximately one thousand forty-five linear feet (1,045 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand six hundred twenty linear feet (1,620 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street, along Vince Street from Broadway Street to Garfield Avenue; and along Vince Street from Garfield Avenue to Thomas Avenue.

**Activity Progress Narrative:**

During the reporting period, the Pasadena West Pitts sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final



metrics.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	11242/3087

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010212-5-Beltway

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,184,703.91
<b>Total Budget</b>	\$0.00	\$1,184,703.91
<b>Total Obligated</b>	\$5.29	\$1,184,703.91
<b>Total Funds Drawdown</b>	\$5.29	\$1,184,703.91
<b>Program Funds Drawdown</b>	\$5.29	\$1,184,703.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5.29	\$1,184,703.91
Pasadena	\$5.29	\$1,184,703.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.

**Activity Progress Narrative:**



During the reporting period, the Pasadena Beltway flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010212-5-Beverly

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,569.07
<b>Total Budget</b>	\$0.00	\$477,569.07
<b>Total Obligated</b>	\$5.29	\$477,569.07
<b>Total Funds Drawdown</b>	\$5.29	\$477,569.07
<b>Program Funds Drawdown</b>	\$5.29	\$477,569.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5.29	\$477,569.07
Pasadena	\$5.29	\$477,569.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley Street from



Pine Street to Spencer Highway.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Beltway flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010212-5-Dike-Dam

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,176,632.90
<b>Total Budget</b>	\$0.00	\$1,176,632.90
<b>Total Obligated</b>	\$5.29	\$1,176,632.90
<b>Total Funds Drawdown</b>	\$5.29	\$1,176,632.90
<b>Program Funds Drawdown</b>	\$5.29	\$1,176,632.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5.29	\$1,176,632.90
Pasadena	\$5.29	\$1,176,632.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.





### Activity Progress Narrative:

During the reporting period, the Pasadena Beltway flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	4723/4225

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010212-5-EI Jardin

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,737,344.78
<b>Total Budget</b>	\$0.00	\$1,737,344.78
<b>Total Obligated</b>	\$5.29	\$1,737,344.78
<b>Total Funds Drawdown</b>	\$25,170.09	\$1,737,344.78
<b>Program Funds Drawdown</b>	\$25,170.09	\$1,737,344.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,170.09	\$1,737,344.78
Pasadena	\$25,170.09	\$1,737,344.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall furnish and install approximately one thousand five hundred forty linear feet (1,540 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred ninety linear feet (290 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET's), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred fifty-four linear feet (854 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred fifty linear feet (1,550 l.f.) rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, forty linear feet (40 ft.) of twenty-four inch (24 in.) storm laterals with interceptor inlets and approximately one thousand two hundred sixty square yards (1,260 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract



performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

### Location Description:

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

### Activity Progress Narrative:

During the reporting period, the Pasadena Beltway flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010214-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$409,238.34
<b>Total Budget</b>	\$0.00	\$409,238.34
<b>Total Obligated</b>	\$0.00	\$409,238.34
<b>Total Funds Drawdown</b>	\$0.00	\$409,238.34
<b>Program Funds Drawdown</b>	\$0.00	\$409,238.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$409,238.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

**Location Description:**

This project area study location is along the west bank of the Sabine River for the County of Orange.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	396715		396715/40301	
# of Plans or Planning Products	1		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	31531	84966	0/0	31531/31531	84966/84966	37.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010214-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,688,420.20
<b>Total Budget</b>	\$0.00	\$1,688,420.20
<b>Total Obligated</b>	\$0.00	\$1,688,420.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,688,420.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,688,420.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,688,420.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5288-000-5295: Contractor shall reconstruct approximately eleven thousand sixty-two linear feet (11,062 l.f.) of roadway using approximately five thousand five hundred thirty-one tons (5,531 ton.) of limestone, six thousand one hundred fifty gallons (6,150 gal.) of asphalt emulsion prime (AEP) coat, seventeen thousand two hundred ten gallons (17,210 gal.) of cationic rapid setting (CRS2) emulsified asphalt, six hundred seventy tons (670 ton) of pre-coated crushed rock (PB4), and perform all necessary site work associated with construction. Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456). Contractor shall reconstruct approximately fifteen thousand sixteen linear feet (15,016 l.f.) of roadway using approximately thirty-three thousand three hundred sixty-nine square yards (33,369 s.y.) of one and one-half inch (1-1/2 in.) Hot Mix Asphaltic Concrete (HMAC), and perform all necessary site work associated with construction. Construction shall take place on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903). Contractor shall reconstruct approximately eight thousand eight hundred twenty-one linear feet (8,821 l.f.) of roadway using approximately four thousand four hundred ten tons (4,410 ton.) of limestone, nineteen thousand six hundred two square yards (19,602 s.y.) of one coat chip seal, surface material, and perform all necessary site work associated with construction. Construction shall take place on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053). Contractor shall reconstruct approximately nine thousand five hundred two linear feet (9,502 l.f.) of roadway using approximately four thousand seven hundred fifty-one tons (4,751 ton.) of limestone surface material, twenty-one thousand one hundred sixteen square yards (21,116 s.y.) of two coat chip seal, and perform all necessary site work associated with construction. Construction shall take place on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292). Improvements will address a failure to function caused by Hurricane Ike.



**Location Description:**

Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456, on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903), on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053), and on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	44401/44401

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1673	5700	0/0	1673/1673	5700/5700	29.35

LMI%:	29.35
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010214-6-

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,333,963.94
<b>Total Budget</b>	(\$8,488.65)	\$10,333,963.94
<b>Total Obligated</b>	(\$8,488.65)	\$10,333,963.94
<b>Total Funds Drawdown</b>	\$133.05	\$10,333,963.94
<b>Program Funds Drawdown</b>	\$133.05	\$10,333,963.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$133.05	\$10,333,963.94
Orange County	\$133.05	\$10,333,963.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out including operable partitions; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Construction shall take place on FM 1442, south of I-10. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. The sanitary sewer will include installation of a lift station on the shelter site, the installation of gravity sewer lines, and the installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Contractor shall construct an approximately five thousand four hundred square foot (5,400 s.f.) storage building adjacent to the shelter facility for the purpose of storing bedding, food, water, and medical equipment in bulk for use during shelter operation. Contractor shall construct water well on the existing shelter site in order to provide flow of water to the on-site fire protection storage tank in the event that the local water distribution system fails during shelter operation. Contractor shall install a security system including cameras, wiring, controllers, and associated hardware at the shelter site in order to provide protection to the residents during shelter operation, as well as security and protection to the facility during normal operation. The County and Land Office agree to a cost allocation plan based on actual cost for the shelter portion of the building and required infrastructure support based on the shelter's actual location. Such documents used to address these costs will be (a) the actual low bidder'





s form of the bid with alternates; and (b) the contractor schedule of values and the engineer letter of recommendation with cost availability. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on FM 1442, south of I-10 and Utility service within existing rights of way (ROW) or on County property in Orange County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange County neighborhood facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public	30194	30196/30196

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	31531	84966	0/0	31531/31531	84966/84966	37.11

LMI%:	37.11
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010219-10-China

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$426,875.41
<b>Total Budget</b>	\$0.00	\$426,875.41
<b>Total Obligated</b>	\$87.23	\$426,875.41
<b>Total Funds Drawdown</b>	\$87.23	\$400,839.27
<b>Program Funds Drawdown</b>	\$87.23	\$400,839.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$400,839.27
Jefferson County	\$87.23	\$400,839.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

**Location Description:**

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

**Activity Progress Narrative:**

During the reporting period, the Jefferson County China fire protection facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010219-14-PHD Clinic #2

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,425.01
<b>Total Budget</b>	\$0.00	\$2,750,425.01
<b>Total Obligated</b>	\$87.24	\$2,750,425.01
<b>Total Funds Drawdown</b>	\$260,690.45	\$2,217,068.45
<b>Program Funds Drawdown</b>	\$260,690.45	\$2,217,068.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$260,690.45	\$2,217,068.45
Jefferson County	\$260,690.45	\$2,217,068.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County SPPA neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010219-14-SPPA

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,761,977.34
<b>Total Budget</b>	\$0.00	\$1,761,977.34
<b>Total Obligated</b>	\$87.24	\$1,896,389.24
<b>Total Funds Drawdown</b>	(\$46,526.62)	\$1,761,977.34
<b>Program Funds Drawdown</b>	(\$46,526.62)	\$1,761,977.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$46,526.62)	\$1,761,977.34
Jefferson County	(\$46,526.62)	\$1,761,977.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County SPPA neighborhood facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Public Facilities	0	100/1
# of Linear feet of Public	0	1/100

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010219-1a-LNVA

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$110,825.46
Total Budget	\$0.00	\$110,825.46
Total Obligated	\$87.24	\$110,825.46
Total Funds Drawdown	\$87.24	\$110,825.46
Program Funds Drawdown	\$87.24	\$110,825.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87.24	\$110,825.46
Jefferson County	\$87.24	\$110,825.46
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549). Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128). WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917). Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161). Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685). Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424). Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083). Nall St. Check (Latitude: 29.979778\Longitude: -93.964028). BASF Check (Latitude: 29.957333\Longitude: -93.896944). Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917). Fina Check (Latitude: 29.961806\Longitude: -93.904722). Spurlock Check (Latitude: 29.976167\Longitude: -94.014611). Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535). Valero intake (Latitude: 29.932806\Longitude: -94.029056). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685); Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424); Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Nall St. Check (Latitude: 29.979778\Longitude: -93.964028); BASF Check (Latitude: 29.957333\Longitude: -93.896944); Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917); Fina Check (Latitude: 29.961806\Longitude: -93.904722); Spurlock Check (Latitude: 29.976167\Longitude: -94.014611); Motiva Gates





(Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).

### Activity Progress Narrative:

During the reporting period, the Jefferson County LNVA water facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	15/14

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010219-1a-MWD

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,621,217.34
<b>Total Budget</b>	\$0.00	\$3,621,217.34
<b>Total Obligated</b>	\$87.24	\$3,621,217.34
<b>Total Funds Drawdown</b>	\$87.24	\$3,619,542.37
<b>Program Funds Drawdown</b>	\$87.24	\$3,619,542.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.24	\$3,619,542.37
Jefferson County	\$87.24	\$3,619,542.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-four thousand ninety-eight linear feet (34,098 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-six thousand nine hundred forty linear feet (36,940 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). Grantee shall purchase and install approximately three thousand four hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of



ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction for the Elevated Water Storage Tank shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County MWD water facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010219-1a-WCID #10

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,137.85
<b>Total Budget</b>	\$0.00	\$285,137.85
<b>Total Obligated</b>	\$87.23	\$285,137.85
<b>Total Funds Drawdown</b>	\$87.23	\$285,137.85
<b>Program Funds Drawdown</b>	\$87.23	\$285,137.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$285,137.85
Jefferson County	\$87.23	\$285,137.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct one (1) two hundred square foot (160 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County WCID 10 water facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010219-1b-Cardinal Meadows

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,767.99
<b>Total Budget</b>	\$0.00	\$322,767.99
<b>Total Obligated</b>	\$87.23	\$322,767.99
<b>Total Funds Drawdown</b>	\$4,363.53	\$315,652.99
<b>Program Funds Drawdown</b>	\$4,363.53	\$315,652.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,363.53	\$315,652.99
Jefferson County	\$4,363.53	\$315,652.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.



### Activity Progress Narrative:

During the reporting period, the Jefferson County Cardinal Meadows sewer facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010219-1b-WCID #10

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$193,079.45
<b>Total Budget</b>	\$0.00	\$193,079.45
<b>Total Obligated</b>	\$87.23	\$193,079.45
<b>Total Funds Drawdown</b>	\$4,363.53	\$185,964.45
<b>Program Funds Drawdown</b>	\$4,363.53	\$185,964.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,363.53	\$185,964.45
Jefferson County	\$4,363.53	\$185,964.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90" W). Contractor shall purchase and





install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W). Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90" W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W).

### Activity Progress Narrative:

During the reporting period, the Jefferson County WCID 10 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010219-4-Bridges

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,534,458.07
<b>Total Budget</b>	\$0.00	\$2,534,458.07
<b>Total Obligated</b>	\$87.23	\$2,534,458.07
<b>Total Funds Drawdown</b>	\$87.23	\$2,534,458.07
<b>Program Funds Drawdown</b>	\$87.23	\$2,534,458.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$2,534,458.07
Jefferson County	\$87.23	\$2,534,458.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.880651\Longitude: -94.257159). Contractor shall demolish existing one hundred fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.8658878\Longitude: -94.2239867). Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

**Activity Progress Narrative:**

During the reporting period, the Jefferson County bridge facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	880/890

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010219-4-Roads

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,144,756.02
<b>Total Budget</b>	\$0.00	\$5,144,756.02
<b>Total Obligated</b>	\$87.23	\$5,144,756.02
<b>Total Funds Drawdown</b>	\$87.23	\$5,144,756.01
<b>Program Funds Drawdown</b>	\$87.23	\$5,144,756.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$5,144,756.01
Jefferson County	\$87.23	\$5,144,756.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair or reconstruct the Rd. using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby Rd. using three inches (3 in.) of hot mix asphalt over the existing concrete base. Construction shall take place at following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992). Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413). Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518). North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179). North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897). Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851). Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072). Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794). Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559). Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761). McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939). LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486). LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422). Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058). Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892). Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749). Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002). Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479). Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767



\Long: -94.116611). Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002). Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479). Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932). Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599). Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635). Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966). Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497). Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776). Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903). Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348). Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764). Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417). Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749); Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776); Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); and Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417).

### Activity Progress Narrative:

During the reporting period, the Jefferson County precinct road improvement projects completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	167038/16803



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010219-4-Todd Rd

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,135.07
<b>Total Budget</b>	\$0.00	\$59,135.07
<b>Total Obligated</b>	\$87.23	\$59,135.07
<b>Total Funds Drawdown</b>	\$87.23	\$59,135.07
<b>Program Funds Drawdown</b>	\$87.23	\$59,135.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$59,135.07
Jefferson County	\$87.23	\$59,135.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rework the base material and place additional flexible base, prime coat, two-course surface treatment comprised of grade three aggregate with CRS-2P asphalt and grade four aggregate with associated asphalt, and reflective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Todd Road from Chambers County line east for 19,865 l.f. in Precinct 3 of Jefferson County.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County Todd Road improvement projects completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010219-5-Drainage District #6

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,708,314.52
<b>Total Budget</b>	\$0.00	\$2,708,314.52
<b>Total Obligated</b>	\$87.23	\$2,708,314.52
<b>Total Funds Drawdown</b>	\$87.23	\$2,708,314.52
<b>Program Funds Drawdown</b>	\$87.23	\$2,708,314.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$2,708,314.52
Jefferson County	\$87.23	\$2,708,314.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f.) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.

**DREF:**

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73.



### Activity Progress Narrative:

During the reporting period, the Jefferson County Drainage District 6 flood and drainage facilities projects completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	2104/4120

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010219-5-Drainage District #7

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,853,278.55
<b>Total Budget</b>	\$0.00	\$5,853,278.55
<b>Total Obligated</b>	\$87.23	\$5,853,278.55
<b>Total Funds Drawdown</b>	\$87.23	\$5,670,281.59
<b>Program Funds Drawdown</b>	\$87.23	\$5,670,281.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$5,670,281.59
Jefferson County	\$87.23	\$5,670,281.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Grantee shall remove existing concrete lining, excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County Drainage District 7 flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010219-5-SNND

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,121,432.68
<b>Total Budget</b>	\$0.00	\$2,121,432.68
<b>Total Obligated</b>	\$87.23	\$2,121,432.68
<b>Total Funds Drawdown</b>	\$87.23	\$2,121,432.67
<b>Program Funds Drawdown</b>	\$87.23	\$2,121,432.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87.23	\$2,121,432.67
Jefferson County	\$87.23	\$2,121,432.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates.

Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Construction for generator and control building shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County SNND flood and drainage facilities projects completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010219-6-Ford Park

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,683,463.52
<b>Total Budget</b>	\$0.00	\$1,683,463.52
<b>Total Obligated</b>	\$87.23	\$1,683,463.52
<b>Total Funds Drawdown</b>	\$12,412.05	\$1,669,083.62
<b>Program Funds Drawdown</b>	\$12,412.05	\$1,669,083.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,412.05	\$1,669,083.62
Jefferson County	\$12,412.05	\$1,669,083.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

**Location Description:**

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

**Activity Progress Narrative:**

During the reporting period, the Jefferson County Ford Park neighborhood facilities projects completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010223-26-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,863,207.25
Total Budget	\$0.00	\$1,863,207.25
Total Obligated	(\$0.01)	\$1,863,207.25
Total Funds Drawdown	\$0.00	\$1,863,207.25
Program Funds Drawdown	\$0.00	\$1,863,207.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,863,207.25
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall create an Economic Development Program that will create and/or retain jobs in the South East Texas Regional Planning Commission Council of Government Area. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

South East Texas Regional Planning Commission (SETRPC) jurisdiction.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	107/107



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/76	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010224-26-

**Activity Title:** DETCOG

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$811,498.94
<b>Total Budget</b>	\$0.00	\$811,498.94
<b>Total Obligated</b>	\$0.01	\$811,498.94
<b>Total Funds Drawdown</b>	\$0.00	\$788,804.94
<b>Program Funds Drawdown</b>	\$0.00	\$788,804.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$788,804.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Deep East Texas Council of Governments Region - Jasper Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010226-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,041,777.94
<b>Total Budget</b>	\$0.00	\$1,041,777.94
<b>Total Obligated</b>	\$103.56	\$1,041,777.94
<b>Total Funds Drawdown</b>	\$13,200.23	\$1,041,777.94
<b>Program Funds Drawdown</b>	\$13,200.23	\$1,041,777.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,200.23	\$1,041,777.94
Seabrook	\$13,200.23	\$1,041,777.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-323-000-5294

Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

**Activity Progress Narrative:**

During the reporting period, the Seabrook water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	3/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010226-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,451,200.82
<b>Total Budget</b>	\$0.00	\$7,451,200.82
<b>Total Obligated</b>	\$103.57	\$7,451,200.82
<b>Total Funds Drawdown</b>	\$13,199.22	\$7,451,200.82
<b>Program Funds Drawdown</b>	\$13,199.22	\$7,451,200.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,199.22	\$7,451,200.82
Seabrook	\$13,199.22	\$7,451,200.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall elevate the roadway and install embankment material from an offsite location, widen the right-of-way, construct underground utility conduits, install water lines and sanitary sewer pipe and associated appurtenances, relocate utilities, install concrete pavement, curbs and sidewalks, and install street lighting and landscaping. Construction will take place at the following location in Seabrook, Texas: From west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Lakeside Subdivision (Lakeside Drive from NASA Road 1 to HCFCD Ditch Unit A102-01-00 Paving and Drainage Improvements) Contractor shall also remove existing pavement, curb, sidewalks and driveways and construct reinforced concrete pavement, curb, sidewalks, driveways and storm sewer pipe and associated appurtenances. Construction will take place at the following two (2) locations in the Lakeside subdivision in Seabrook, Texas: From NASA Road 1 to Harris County Flood Control District Ditch A102-01-00 along Lakeside Drive, and Miramar Subdivision (El Mar Lane) and Seascape Subdivision (North and South Flamingo Entrances) - (Paving and Drainage Improvements for El Mar Lane from SH 146 to N. Meyer Avenue and Seascape Entrances)

**Location Description:**

Waterfront Street Reconstruction: On Todville Road and Waterfront Drive From west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street. Seabrook Street Improvements: On Lakeside Drive From NASA Road 1 to Harris County Flood Control District Ditch A102-01-00 along Lakeside Drive. Miramar Subdivision in Seabrook, Texas: on



El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo From State Highway 146 to North Meyer Avenue

### Activity Progress Narrative:

During the reporting period, the Seabrook street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2346/7167

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010226-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$440,555.35
<b>Total Budget</b>	\$0.00	\$440,555.35
<b>Total Obligated</b>	\$103.55	\$440,555.35
<b>Total Funds Drawdown</b>	\$13,198.23	\$440,555.35
<b>Program Funds Drawdown</b>	\$13,198.23	\$440,555.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,198.23	\$440,555.35
Seabrook	\$13,198.23	\$440,555.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

**Location Description:**

GLO#11-323-000-5294

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

**Activity Progress Narrative:**

During the reporting period, the Seabrook flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	732/732



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010227-14-

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$637,008.55
<b>Total Budget</b>	\$0.00	\$637,008.55
<b>Total Obligated</b>	\$0.00	\$637,008.55
<b>Total Funds Drawdown</b>	\$0.00	\$637,008.55
<b>Program Funds Drawdown</b>	\$0.00	\$637,008.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$637,008.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new police station according to ADA compliance and shall be elevated above the flood elevation. Construction shall take place at the vacant lot located at 602 Shoreacres Boulevard, in La Porte, Texas. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	-1	0/0
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	269	1538	0/0	269/269	1538/1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010227-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,499,354.23
<b>Total Budget</b>	\$0.00	\$1,499,354.23
<b>Total Obligated</b>	\$0.00	\$1,499,354.23
<b>Total Funds Drawdown</b>	\$0.00	\$1,499,354.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,499,354.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,499,354.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1; Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, (Latitude: 29.6198\Longitude: -95.0164) and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX (Latitude: 29.6240\Longitude: -95.0300).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	2		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	269	1538	0/0	269/269	1538/1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010227-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,041,575.95
<b>Total Budget</b>	\$0.00	\$1,041,575.95
<b>Total Obligated</b>	\$0.00	\$1,041,575.95
<b>Total Funds Drawdown</b>	\$0.00	\$1,041,575.95
<b>Program Funds Drawdown</b>	\$0.00	\$1,041,575.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,041,575.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5268-000-5273

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable



generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

### Location Description:

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx (Latitude: 29.6234\Longitude: -95.0355), Lift Station #2 831 Shoreacres Blvd, La Porte, Tx (Latitude: 29.6199\Longitude: -95.0214), and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx (Latitude: 29.6202\Longitude: -95.0105).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	269	1538	0/0	269/269	1538/1538	17.49

LMI%:	17.49
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010227-4-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,965,791.06
<b>Total Budget</b>	\$0.00	\$1,965,791.06
<b>Total Obligated</b>	\$0.01	\$1,965,791.06
<b>Total Funds Drawdown</b>	\$0.01	\$1,965,791.06
<b>Program Funds Drawdown</b>	\$0.01	\$1,965,791.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$1,965,791.06
Shoreacres	\$0.01	\$1,965,791.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize sub-grade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of sub-grade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Grantee shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Contractor shall remove and dispose of approximately four thousand two hundred fifty square yards (4,250 s.y.) of existing pavement, and stabilize sub-grade using approximately eighty-eight tons (88 tons) of lime treatment. Grantee shall manipulate approximately four thousand two hundred square yards (4,200 s.y.) of sub-grade. Grantee shall excavate approximately eighteen stations (18 sta.) of material to allow for road construction and reshaping of ditches. Grantee shall purchase and install approximately three thousand eight hundred square yards (3,800 s.y.) of reinforced concrete pavement, one hundred seventy-three linear feet (173 l.f.) of concrete sidewalk, and one hundred sixty-two linear feet (162 l.f.) of concrete header. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike.



### Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

### Activity Progress Narrative:

During the reporting period, Shore Acres street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10348	12048/12048

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010227-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 08/01/2010

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Shoreacres

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$588,795.52
Total Budget	\$0.00	\$588,795.52
Total Obligated	\$0.00	\$588,795.52
Total Funds Drawdown	\$0.00	\$588,795.52
Program Funds Drawdown	\$0.00	\$588,795.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$588,795.52
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Contractor shall remove and dispose of approximately nine hundred fifty-six linear feet (956 l.f.) of pipe, purchase and install approximately one thousand one hundred twenty-four linear feet (1,124 l.f.) of reinforced concrete pipe, place approximately forty square yards (40 s.y.) of concrete slope protection, five (5) Type D inlets, and reshape ditches. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Citywide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	10348		12048/12048	
Activity funds eligible for DREF	561775		561776/63332	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	269	1538	0/0	269/269	1538/1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010228-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacinto City

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$937,660.16
<b>Total Budget</b>	(\$1,682.24)	\$937,660.16
<b>Total Obligated</b>	(\$1,682.24)	\$937,660.16
<b>Total Funds Drawdown</b>	\$0.00	\$937,660.16
<b>Program Funds Drawdown</b>	\$0.00	\$937,660.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$937,660.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420). In addition, contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall demolish and clear one (1) chlorination building and shall purchase and install a new chlorine building and remove and replace the existing piping at the old chlorination building that connects to existing ground storage tank and elevated tank. Contractor shall install six inch (6 in.) fill line to top of elevated tank and touch-up paint pertaining to penetration around new fill line. Contractor shall install pressure reducing valve on main water line. Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440), and at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420), Jacinto City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010228-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jacinto City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,558,438.32
<b>Total Budget</b>	(\$2,815.44)	\$2,558,438.32
<b>Total Obligated</b>	(\$2,815.43)	\$2,558,438.32
<b>Total Funds Drawdown</b>	\$0.01	\$2,558,438.32
<b>Program Funds Drawdown</b>	\$0.01	\$2,558,438.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$2,558,438.32
Jacinto City	\$0.01	\$2,558,438.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street. In addition, contractor shall purchase and install a 60 kW diesel generator with automatic transfer switch at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560) and a 60 kW diesel generator with automatic transfer switch at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513). Contractor shall purchase and install three (3) new manholes, rehabilitate three (3) existing manholes and approximately one thousand five hundred linear feet (1,500 l.f.) of sanitary sewer. Construction shall take place within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive. In addition, Contractor shall rehabilitate one (1) existing manhole and approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer. Construction shall take place North of Muscatine Street between Oates Road and Mercury Drive. Finally, Contractor shall rehabilitate five (5) sanitary manholes and approximately nine hundred linear feet (900 l.f.) of sanitary sewer. Construction shall take place South of Challenger Seven Drive between Oates Road and Mercury Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Jacinto City - at the Wastewater Treatment Plant 12202 Market Street; at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560; at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513); and within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive as well as south of Challenger Seven Drive between Oates Road



and Mercury Drive.

### Activity Progress Narrative:

During the reporting period an expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3
# of Linear feet of Public	0	2650/2650

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010229-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bellaire

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,030,091.08
<b>Total Budget</b>	\$0.00	\$1,030,091.08
<b>Total Obligated</b>	\$0.00	\$1,030,091.08
<b>Total Funds Drawdown</b>	\$0.00	\$1,026,251.33
<b>Program Funds Drawdown</b>	\$0.00	\$1,026,251.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,026,251.33
Bellaire	\$0.00	\$1,026,251.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2213	15453	0/0	2213/2213	15453/15453	14.32

LMI%:	14.32
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010229-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bellaire

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,280,032.38
<b>Total Budget</b>	\$0.00	\$1,280,032.38
<b>Total Obligated</b>	\$0.00	\$1,280,032.38
<b>Total Funds Drawdown</b>	\$0.00	\$1,276,192.63
<b>Program Funds Drawdown</b>	\$0.00	\$1,276,192.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,276,192.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2213	15453	0/0	2213/2213	15453/15453	14.32

LMI%:	14.32
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010231-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$459,763.84
<b>Total Budget</b>	\$0.00	\$459,763.84
<b>Total Obligated</b>	(\$10.33)	\$459,763.84
<b>Total Funds Drawdown</b>	(\$0.01)	\$459,763.84
<b>Program Funds Drawdown</b>	(\$0.01)	\$459,763.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.01)	\$459,763.84
La Porte	(\$0.01)	\$459,763.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandridge Road, and at Water Well No. 9 located at 2020 Humpreville Street. In addition, Contractor shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte. Also, Contractor shall install a natural gas service line to the site for the generator, construct concrete pads for generator mounting, and perform site work associated with construction. The installation of the tenerator will ensure continuous operation of the water plant and uninterrupted water service. The installation of manual transfer switches will allow for quick connection of portable generators provided by the City, ensuring continuous operation fo the water wells and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of La Porte Water System: (1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road, and the (5) Water Plant 300 kW generator at 8610 Bandridge Road.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity



along with prior period adjustments and expenditures revealed a rounding error and were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010231-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$590,728.27
<b>Total Budget</b>	\$0.00	\$590,728.27
<b>Total Obligated</b>	(\$10.32)	\$590,728.27
<b>Total Funds Drawdown</b>	\$0.00	\$590,728.27
<b>Program Funds Drawdown</b>	\$0.00	\$590,728.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$590,728.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 125 kW permanently-affixed, natural gas generator at lift station #1A located a 1131 South 1st Street, an 80 kW permanently-affixed, natural gas generator at lift station #30 located at 10229 W. Fairmont Parkway, and a 150 kW permanently-affixed, natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install, at each of the five (5) locations, manual transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #13 located at 9830 North L Street, LS #31 located at 3822 Cottonwood Drive, LS #32 located at 3209 Underwood Road, and LS #40 located at 3215 Bayou Drive. Installation of manual transfer switches will allow for quick connection of portable generators provided by the City ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

**Location Description:**

City of La Porte - Lift Station #1A, #8, #13, #30, #31, #32, #37, #40. Lift Station #1A located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #32 is located at 3209 Underwood Road, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010231-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$655,546.49
<b>Total Budget</b>	\$0.00	\$655,546.49
<b>Total Obligated</b>	(\$10.32)	\$655,546.49
<b>Total Funds Drawdown</b>	\$0.00	\$655,546.49
<b>Program Funds Drawdown</b>	\$0.00	\$655,546.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$655,546.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87



### Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1610/1520
Activity funds eligible for DREF	0	0/629307

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010232-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nassau Bay

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$926,386.12
<b>Total Budget</b>	\$0.00	\$926,386.12
<b>Total Obligated</b>	(\$148.95)	\$926,386.12
<b>Total Funds Drawdown</b>	\$0.00	\$926,386.12
<b>Program Funds Drawdown</b>	\$0.00	\$926,386.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$926,386.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch, building enclosure for generator and associated appurtenances. Contractor shall construct a concrete pad and steel platform for generator mounting and perform site work associated with construction. Contractor shall rehabilitate the on-site lift station by replacing existing lift pumps with non-clog type pumps to help prevent clogs from debris and safe guard against power loss. All items shall be elevated above the floodplain base elevation. Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010234-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

07/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Webster

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$582,245.33
<b>Total Budget</b>	\$0.00	\$582,245.33
<b>Total Obligated</b>	\$0.00	\$582,245.33
<b>Total Funds Drawdown</b>	\$0.00	\$582,245.33
<b>Program Funds Drawdown</b>	\$0.00	\$582,245.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$582,245.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 30-70 horse power permanently affixed diesel fueled pump and associated appurtenances. Contractor shall construct a pad for pump mounting and perform site work associated with construction. Construction shall take place at the following lift station locations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130), Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121), Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275), Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050), NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135), and the Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004). Additionally, contractor shall raise the existing control panel out of the storm surge range. Construction shall take place at lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Webster - Lift Stations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130); Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121); Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275); Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050); NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135); Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004); and control panel at the lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		7/7	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3777	8556	0/0	3777/3777	8556/8556	44.14

LMI%:	34.46
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010234-31b-

**Activity Title:** HGAC-canceled

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/01/2010

**Projected End Date:**

07/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Webster

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$651.17)	\$0.00
<b>Total Funds Drawdown</b>	(\$651.17)	\$0.00
<b>Program Funds Drawdown</b>	(\$651.17)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$651.17)	\$0.00
Webster	(\$651.17)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity removed by contract amendment, and DRGR status change to canceled upon final adjustments for prior period expenditures.

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

**Location Description:**

Activity removed by contract amendment - City of Webster - Fire Station at 101 Pennsylvania Avenue

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. This project was cancelled in a previous quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010241-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,164.62
<b>Total Budget</b>	\$0.00	\$31,164.62
<b>Total Obligated</b>	(\$0.01)	\$31,164.62
<b>Total Funds Drawdown</b>	(\$0.01)	\$31,164.62
<b>Program Funds Drawdown</b>	(\$0.01)	\$31,164.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.01)	\$31,164.62
Waller	(\$0.01)	\$31,164.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed quick connect manual transfer switch including related electrical controls and components for the Waller Lift Station located at 1308 Field Store Road. The city shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

**Location Description:**

City of Waller - Lift Station 1308 Field Store Road

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures revealed a rounding error and were made to determine this modification.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210001-1b-CT 223 BG 3

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/07/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bridge City

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,132,135.44
<b>Total Budget</b>	\$0.00	\$1,132,135.44
<b>Total Obligated</b>	\$463.55	\$1,132,135.44
<b>Total Funds Drawdown</b>	\$21,070.40	\$1,090,626.69
<b>Program Funds Drawdown</b>	\$21,070.40	\$1,090,626.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,070.40	\$1,090,626.69
Bridge City	\$21,070.40	\$1,090,626.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, contractor shall rehabilitate existing sewer system, including point repairs, pipe (ranging in size from 6in.-12in.) bursting, and rehab of existing manholes, all of which failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

**Activity Progress Narrative:**

During the reporting period, the Bridge City CT 223 BG 3 sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5000/17350



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210001-1b-CT 224 BG 4

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$866,962.38
<b>Total Budget</b>	\$0.00	\$866,962.38
<b>Total Obligated</b>	\$463.55	\$866,962.38
<b>Total Funds Drawdown</b>	\$463.55	\$848,127.71
<b>Program Funds Drawdown</b>	\$463.55	\$848,127.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$463.55	\$848,127.71
Bridge City	\$463.55	\$848,127.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (3) permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake Street, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 215 Lake St. Lift Station; at the 402 Henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Bridge City CT 224 BG 4 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/4
# of Linear feet of Public	0	5335/6941

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210001-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/07/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bridge City

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,256.00
<b>Total Budget</b>	\$0.00	\$98,256.00
<b>Total Obligated</b>	\$463.55	\$98,256.00
<b>Total Funds Drawdown</b>	\$463.55	\$89,817.62
<b>Program Funds Drawdown</b>	\$463.55	\$89,817.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$463.55	\$89,817.62
Bridge City	\$463.55	\$89,817.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Bridge City, TX

**Activity Progress Narrative:**

During the reporting period, the Bridge City planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210001-4-CT 223 BG 2

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,936.41
<b>Total Budget</b>	\$7,751.36	\$295,936.41
<b>Total Obligated</b>	\$10,214.93	\$295,936.41
<b>Total Funds Drawdown</b>	\$1,979.92	\$30,911.00
<b>Program Funds Drawdown</b>	\$1,979.92	\$30,911.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,979.92	\$30,911.00
Bridge City	\$1,979.92	\$30,911.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface or install 2-course chip seal, and perform site work associated with construction. On: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Bridge City road construction shall take place on: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road.

**Activity Progress Narrative:**

During the reporting period, the Bridge City street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210001-4-CT 223 BG 3

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,167,079.63
<b>Total Budget</b>	\$0.00	\$1,167,079.63
<b>Total Obligated</b>	(\$446,732.51)	\$1,167,079.63
<b>Total Funds Drawdown</b>	(\$20,143.30)	\$1,165,157.03
<b>Program Funds Drawdown</b>	(\$20,143.30)	\$1,165,157.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$20,143.30)	\$1,165,157.03
Bridge City	(\$20,143.30)	\$1,165,157.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeveiw Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from



Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Bridge City CT 223 BG 3 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	38340/28543

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210001-4-CT 223 BG 5

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$348,078.05
<b>Total Budget</b>	\$7,752.00	\$348,078.05
<b>Total Obligated</b>	\$10,215.57	\$348,078.05
<b>Total Funds Drawdown</b>	\$2,259.22	\$35,659.10
<b>Program Funds Drawdown</b>	\$2,259.22	\$35,659.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,259.22	\$35,659.10
Bridge City	\$2,259.22	\$35,659.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete(HMAC) surface or install 2-course chip seal, and perform site work associated with construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Bridge City street construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street.

**Activity Progress Narrative:**

During the reporting period, the Bridge City street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210001-4-Edgerly Dr.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,015.36
<b>Total Budget</b>	\$0.00	\$89,015.36
<b>Total Obligated</b>	\$463.55	\$89,015.36
<b>Total Funds Drawdown</b>	\$925.34	\$87,093.76
<b>Program Funds Drawdown</b>	\$925.34	\$87,093.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$925.34	\$87,093.76
Bridge City	\$925.34	\$87,093.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

**Activity Progress Narrative:**

During the reporting period, the Bridge City Edgerly Drive street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2144/594

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210001-4-Nitsche St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,685.02
<b>Total Budget</b>	\$0.00	\$111,685.02
<b>Total Obligated</b>	\$463.55	\$111,685.02
<b>Total Funds Drawdown</b>	\$1.76	\$109,762.17
<b>Program Funds Drawdown</b>	\$1.76	\$109,762.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1.76	\$109,762.17
Bridge City	\$1.76	\$109,762.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

**Activity Progress Narrative:**

During the reporting period, the Bridge City Nitsche Street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1974/753

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210001-4-Shady/Forrest

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,680.77
<b>Total Budget</b>	\$0.00	\$160,680.77
<b>Total Obligated</b>	\$463.55	\$160,680.77
<b>Total Funds Drawdown</b>	\$463.55	\$158,758.15
<b>Program Funds Drawdown</b>	\$463.55	\$158,758.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$463.55	\$158,758.15
Bridge City	\$463.55	\$158,758.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Bridge City Shady and Forrest Street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4612/1626

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210012-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,746,556.30
<b>Total Budget</b>	\$0.00	\$13,746,556.30
<b>Total Obligated</b>	\$1,259.62	\$13,746,556.30
<b>Total Funds Drawdown</b>	\$2,218,727.59	\$12,579,740.16
<b>Program Funds Drawdown</b>	\$2,218,727.59	\$12,579,740.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,218,727.59	\$12,579,740.16
Beaumont	\$2,218,727.59	\$12,579,740.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnection of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Kenneth Avenue from Threadneedle Street to Brockman Street, on Brockman Street from Kenneth Avenue to Reed Street, on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry Street from E. Lavaca Street to E. Woodrow Street, on Adams Street from Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca Street, on E. Lavaca Street from MLK Parkway to Existing Ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca Street from Grandberry Street to Reed Street in Beaumont, Texas. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)



### Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), in Beaumont, Texas.

### Activity Progress Narrative:

During the reporting period, Beaumont South Park Drainage flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210021-5-Drain A

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,783,966.56
<b>Total Budget</b>	\$0.00	\$2,783,966.56
<b>Total Obligated</b>	\$1,173.42	\$2,852,966.56
<b>Total Funds Drawdown</b>	\$356,355.92	\$2,239,506.44
<b>Program Funds Drawdown</b>	\$356,355.92	\$2,239,506.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$356,355.92	\$2,239,506.44
Cameron County	\$356,355.92	\$2,239,506.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain "A", to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83 in Cameron County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Cameron County Drain A flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS210021-5-Rancho Grande Diversion</b>
<b>Activity Title:</b>	<b>LRGVDC</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
05/17/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Cameron County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,967,770.06
<b>Total Budget</b>	\$0.00	\$4,967,770.06
<b>Total Obligated</b>	\$1,173.42	\$4,898,770.06
<b>Total Funds Drawdown</b>	\$214,662.22	\$1,516,581.30
<b>Program Funds Drawdown</b>	\$214,662.22	\$1,516,581.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$214,662.22	\$1,516,581.30
Cameron County	\$214,662.22	\$1,516,581.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new diversion channel from existing Drain "A", south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, 18 to 54 inch storm pipe, storm water inlets, gate wells, , and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place on the intersection of FM 1577 to the end of the street. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain "A". Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction will take place within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 2298 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct drainage improvements from Rancho Grande subdivision and Los



Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place within Rancho Grande Subdivisions from US 281 north for approximately 1.6 miles to Drain "A" and within Los Ranchitos Subdivision Section II from US 281 north to existing Drain "A", a distance of approximately 4,500 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River; within Rancho Grande Subdivisions from US 281 north for approximately 1.6 miles to Drain "A" and within Los Ranchitos Subdivision Section II from US 281 north to existing Drain "A", a distance of approximately 4,500 linear feet; on the intersection of FM 1577 to the end of the street; within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 3,000 linear feet.

Area Benefit data based on Both Survey and Census

### Activity Progress Narrative:

During the reporting period, the Cameron County Rancho Grande Diversion flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS210024-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/12/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,813,886.58
<b>Total Budget</b>	\$0.00	\$1,813,886.58
<b>Total Obligated</b>	\$113.26	\$1,813,886.58
<b>Total Funds Drawdown</b>	\$40,113.26	\$346,509.58
<b>Program Funds Drawdown</b>	\$40,113.26	\$346,509.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,113.26	\$346,509.58
Chambers County	\$40,113.26	\$346,509.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

**Activity Progress Narrative:**

During the reporting period, the Chambers County flood and drainage facilities had environmental fund release underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	207/2400

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210031-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/08/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Combes

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,052,871.46
<b>Total Budget</b>	\$0.00	\$1,052,871.46
<b>Total Obligated</b>	\$3,524.18	\$1,052,871.46
<b>Total Funds Drawdown</b>	\$3,524.18	\$486,578.46
<b>Program Funds Drawdown</b>	\$3,524.18	\$486,578.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,524.18	\$486,578.46
Combes	\$3,524.18	\$486,578.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new box culverts, to replace existing culverts. Work includes ditch widening and grading, pavement repairing, constructing an outfall structure, remove existing culverts, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch. For Phase 2, Contractor shall make drainage improvements including clearing, widening, reshaping and re-grading the Young Lateral Drainage Ditch. The Young Later Drainage Ditch discharges into Cameron County Drainage District #5 ditch via the Southwest Drainage Ditch. Proposed improvements will return - the drainage system back to original design conditions and reduce flooding. Construction shall take place at Young Lateral Drainage Ditch from Jordan Drive to Hand Road. Contractor shall make drainage improvements including installation of 30" underground drainage lines on both sides of Hand Road, including installation of headwalls, inlets, asphalt driveway repair, road ditch re-grading, and related appurtenances. These storm lines discharge into Cameron County Drainage District #5 ditch via the Southwest Drainage Ditch. Construction for Phase 2 shall take place at Hand Road from Young Lateral, south of Betty Bob Drive, to south boundary line of Rio Rancho Estates Subdivision in Combes, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch for Phase 1 and at Young Lateral Drainage Ditch from Jordan Drive to Hand Road and at Hand Road from Young Lateral (South of Betty Bob Drive) to south boundary line of Rio Rancho



Estates subdivision in Combes, Texas, for Phase 2.

### Activity Progress Narrative:

During the reporting period, the Combes flood and drainage facilities had preliminary engineering underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210047-1a-Rosenberg Water Plant 3

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Bend County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$384,553.22
<b>Total Budget</b>	\$0.00	\$384,553.22
<b>Total Obligated</b>	\$0.01	\$384,553.22
<b>Total Funds Drawdown</b>	\$0.01	\$384,553.22
<b>Program Funds Drawdown</b>	\$0.01	\$384,553.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$384,553.22
Fort Bend County	\$0.01	\$384,553.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred kilowatt to three hundred kilowatt (200 kW - 300 kW) with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

**Activity Progress Narrative:**

During the reporting period, the Fort Bend County Rosenberg Water Plant 3 water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210051-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,176,977.85
<b>Total Budget</b>	\$0.00	\$24,176,977.85
<b>Total Obligated</b>	\$9,388.21	\$24,176,977.85
<b>Total Funds Drawdown</b>	\$1,929,214.77	\$8,704,456.90
<b>Program Funds Drawdown</b>	\$1,929,214.77	\$8,704,456.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,929,214.77	\$8,704,456.90
Galveston	\$1,929,214.77	\$8,704,456.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct city streets using a stabilized subgrade, an eight-inch (8 in.) base, and a two-inch (2 in.) asphalt pavement. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete box, inlets, manholes, and associated appurtenances. Contractor shall purchase and install a new water distribution system, including water lines ranging in size from two inches to thirty inches (2 in.- 30 in.), gate valves, fire hydrants, and associated appurtenances. In addition, grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Contractor shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in.- 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in.-36 in.). In addition, Contractor shall install curb and reflective pavement markings, remove and dispose of existing roadway material. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas.



### Activity Progress Narrative:

During the reporting period, the Galveston street improvements had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210066-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hemphill

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$339,266.64
<b>Total Budget</b>	\$0.00	\$339,266.64
<b>Total Obligated</b>	\$0.00	\$339,266.64
<b>Total Funds Drawdown</b>	\$0.00	\$335,266.64
<b>Program Funds Drawdown</b>	\$0.00	\$335,266.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$335,266.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, reshape/scarify, and re-compact, existing roadways. Contractor shall furnish and install lime stabilized sub-grade, apply prime coat, hot mix asphaltic concrete (HMAC) surface, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street to Starr Street approximately 2386 linear feet; on Cannon Street from Edwards Street to End of road approximately 1084 linear feet; on Mayfield Street from Edwards Street to Edwards Street approximately 941 linear feet; on White Oak Street from Mayfield Street to Wilson Street approximately 789 linear feet; on Lott Street from Wilson Street to End of road approximately 593 linear feet; on Pine View Street from Wilson Street to End of road approximately 901 linear feet; on Charlie Hamilton Street from Edwards Street to Pine View Street approximately 370 linear feet; on Irona Williams Street from Edwards Street to End of road approximately 200 linear feet. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways within the City of Hemphill, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	631	7895/7264

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	70	95	0/0	70/70	95/95	73.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210068-5-Delta Area Connector

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,900,235.15
<b>Total Budget</b>	\$0.00	\$12,900,235.15
<b>Total Obligated</b>	\$5,306.09	\$11,580,804.04
<b>Total Funds Drawdown</b>	\$1,123,543.31	\$4,178,885.56
<b>Program Funds Drawdown</b>	\$1,123,543.31	\$4,178,885.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$369,870.01	\$4,178,885.56
Hidalgo County	\$369,870.01	\$4,178,885.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Hidalgo County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hidalgo County Delta Area Connector flood and drainage facilities had acquisition activity underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210068-5-Penitas Drain

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,773,304.05
<b>Total Budget</b>	\$0.00	\$5,773,304.05
<b>Total Obligated</b>	\$5,306.08	\$5,725,804.05
<b>Total Funds Drawdown</b>	\$22,918.73	\$756,306.70
<b>Program Funds Drawdown</b>	\$22,918.73	\$756,306.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,918.73	\$756,306.70
Hidalgo County	\$22,918.73	\$756,306.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hidalgo County Penitas Drain flood and drainage facilities had acquisition activity underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210068-5-South Fork Drain

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,952,975.05
<b>Total Budget</b>	\$0.00	\$3,952,975.05
<b>Total Obligated</b>	\$5,306.10	\$3,775,972.05
<b>Total Funds Drawdown</b>	\$461,303.70	\$3,318,938.99
<b>Program Funds Drawdown</b>	\$461,303.70	\$3,318,938.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$339,316.99	\$3,318,938.99
Hidalgo County	\$339,316.99	\$3,318,938.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway in Hidalgo County, Texas.

**Activity Progress Narrative:**



During the reporting period, the Hidalgo County South Fork Drain flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210069-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/22/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,074,070.74
<b>Total Budget</b>	\$0.00	\$2,074,070.74
<b>Total Obligated</b>	\$1,031.50	\$2,074,070.74
<b>Total Funds Drawdown</b>	\$108,423.77	\$1,614,791.51
<b>Program Funds Drawdown</b>	\$108,423.77	\$1,614,791.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,423.77	\$1,614,791.51
Hitchcock	\$108,423.77	\$1,614,791.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to 6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road 500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. North Ridgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations in Hitchcock, Texas



### Activity Progress Narrative:

During the reporting period, the Hitchcock sewer facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210086-3-

**Activity Title:** DETCOG

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/24/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$404,062.70
<b>Total Budget</b>	\$51,542.40	\$404,062.70
<b>Total Obligated</b>	\$55,161.31	\$404,062.70
<b>Total Funds Drawdown</b>	\$468.92	\$342,470.30
<b>Program Funds Drawdown</b>	\$468.92	\$342,470.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$468.92	\$342,470.30
Kirbyville	\$468.92	\$26,299.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances, approximately 11450 l.f. of improvement. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville public services project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	9650/7

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210086-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,487.36
<b>Total Budget</b>	\$0.00	\$13,487.36
<b>Total Obligated</b>	(\$14,531.09)	\$13,487.36
<b>Total Funds Drawdown</b>	\$468.91	\$9,737.36
<b>Program Funds Drawdown</b>	\$468.91	\$9,737.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$468.91	\$9,737.36
Kirbyville	\$468.91	\$9,737.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

This project area is city-wide for Kirbyville Texas.

**Activity Progress Narrative:**

During the reporting period, the Kirbyville planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210088-14-  
**Activity Title:** SETRPC-canceled

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/17/2011

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Kountze

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$5,797.72)	\$0.00
Total Obligated	(\$5,797.72)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The Kountze neighborhood facilities project was no longer required and removed from grant by a contract amendment.

**Location Description:**

The Kountze neighborhood facilities project was no longer required and removed from grant by a contract amendment.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210088-1b-

**Activity Title:** SETRPC-canceled

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/17/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kountze

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$5,896.07)	\$0.00
<b>Total Obligated</b>	(\$5,896.07)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Kountze sewer facilities project was no longer required and removed from grant by a contract amendment.

**Location Description:**

The Kountze sewer facilities project was no longer required and removed from grant by a contract amendment.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210088-4-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 10/17/2011

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Kountze

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$319,757.27
Total Budget	\$0.00	\$319,757.27
Total Obligated	(\$61.37)	\$319,757.27
Total Funds Drawdown	\$0.00	\$319,757.27
Program Funds Drawdown	\$0.00	\$319,757.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,757.27
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct Deer Street using lime-flash treated base material and a one and one-half inch (1 ½ in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Construction shall take place on Deer Street from Highway 69 to approximately 500 I.f. west of the intersection of Deer Street and Vickers Street. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Deer Street from Highway 69 to approximately 500 I.f. west of the intersection of Deer Street and Vickers Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210089-5-Southwest Drain

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Feria

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,270,732.56
<b>Total Budget</b>	\$0.00	\$1,270,732.56
<b>Total Obligated</b>	\$4,725.17	\$1,270,732.56
<b>Total Funds Drawdown</b>	\$4,725.17	\$1,140,253.63
<b>Program Funds Drawdown</b>	\$4,725.17	\$1,140,253.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,725.17	\$1,140,253.63
La Feria	\$4,725.17	\$1,140,253.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

**Activity Progress Narrative:**



During the reporting period, the La Feria Southwest Drain flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210089-5-Tio Cano

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Feria

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,418,992.55
<b>Total Budget</b>	\$0.00	\$17,418,992.55
<b>Total Obligated</b>	\$4,725.15	\$17,418,992.55
<b>Total Funds Drawdown</b>	\$1,384,831.94	\$9,502,563.48
<b>Program Funds Drawdown</b>	\$1,384,831.94	\$9,502,563.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,384,831.94	\$9,502,563.48
La Feria	\$1,384,831.94	\$9,502,563.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and 1/4 of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at



the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

### Activity Progress Narrative:

During the reporting period, the La Feria Tio Cano flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS210094-1b-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Marque

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$536,355.73
<b>Total Budget</b>	\$0.00	\$536,355.73
<b>Total Obligated</b>	(\$795.92)	\$536,355.73
<b>Total Funds Drawdown</b>	\$0.00	\$536,355.73
<b>Program Funds Drawdown</b>	\$0.00	\$536,355.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$536,355.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new sewer lines and manholes. In addition, Contractor shall connect to adjacent facilities and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210099-1a-Raywood

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$523,198.52
<b>Total Budget</b>	(\$16,207.13)	\$523,198.52
<b>Total Obligated</b>	(\$15,182.80)	\$523,198.52
<b>Total Funds Drawdown</b>	\$998.05	\$65,466.31
<b>Program Funds Drawdown</b>	\$998.05	\$65,466.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$998.05	\$65,466.31
Liberty County	\$998.05	\$65,466.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

**Activity Progress Narrative:**



During the reporting period, the Liberty County Raywood sewer facilities had acquisition activity underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection**

**Activity Title: HGAC**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$348,960.37
<b>Total Budget</b>	\$16,207.13	\$348,960.37
<b>Total Obligated</b>	\$17,231.47	\$348,960.37
<b>Total Funds Drawdown</b>	\$163,079.17	\$232,593.96
<b>Program Funds Drawdown</b>	\$163,079.17	\$232,593.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$163,079.17	\$232,593.96
Liberty County	\$163,079.17	\$232,593.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.



### Activity Progress Narrative:

During the reporting period, the Liberty County South Cleveland Fire Protection water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	13/13

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS210099-31-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$168,272.91

**Total Budget**

\$0.00

\$168,272.91

**Total Obligated**

\$1,024.33

\$168,272.91

**Total Funds Drawdown**

\$1,103.19

\$117,890.61

**Program Funds Drawdown**

\$1,103.19

\$117,890.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,103.19

\$117,890.61

Liberty County

\$1,103.19

\$117,890.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Liberty County planning study project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210099-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$388,512.88
<b>Total Budget</b>	\$0.00	\$388,512.88
<b>Total Obligated</b>	\$1,024.34	\$388,512.88
<b>Total Funds Drawdown</b>	\$998.05	\$379,742.68
<b>Program Funds Drawdown</b>	\$998.05	\$379,742.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$998.05	\$379,742.68
Liberty County	\$998.05	\$379,742.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Liberty County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Liberty County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11144/15958

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS210099-5-  
**Activity Title:** HGAC-canceled

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/03/2011

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Liberty County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,650.00
Total Budget	\$0.00	\$13,650.00
Total Obligated	\$0.00	\$13,650.00
Total Funds Drawdown	\$0.00	\$13,650.00
Program Funds Drawdown	\$0.00	\$13,650.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,650.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15938/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210119-31-

**Activity Title:** HGAC-canceled

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/10/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning activity amended out of a contract through an amendment and DRGR cancellation will occur upon completion of any pending adjustments.

Contractor shall conduct a drainage study for the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, and develop a comprehensive plan for the drainage in the area. The study will determine where and what drainage improvements are needed to prevent flooding in the area, as well as identify potential projects based on future development. The study will focus on the following streets in Montgomery, Texas: on MLK Jr. Drive from Northern city limits to intersection of FM 149; on Community Center Dr from Northern city limits to intersection of MLK Jr. Drive; on McGinnis Road from Northern city limits to intersection of MLK Jr. Drive; on Baja Road from Terminus to intersection of MLK Jr. Drive. The study will determine the needed improvements that will increase the capacity of the drainage system and reduce flooding in the area.

**Location Description:**

Activity canceled through a contract amendment - Anders Branch/Town Creek area in the northern portion of the City of Montgomery

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210119-5-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/10/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,842.99
<b>Total Budget</b>	\$0.00	\$299,842.99
<b>Total Obligated</b>	\$0.00	\$299,842.99
<b>Total Funds Drawdown</b>	\$0.00	\$299,842.99
<b>Program Funds Drawdown</b>	\$0.00	\$299,842.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,842.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual



Mitigation Measure) Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction will take place on MLK Drive from northern city limits to FM149, on Community Center Drive from northern city limits to MLK Drive, on McGinnis Road from northern city limits to MLK Drive, on Baja Road from end of road to MLK Drive in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3600/3600
Activity funds eligible for DREF	282393	282393/42614

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	239	432	0/0	239/239	432/432	55.32

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS210125-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,381.41
<b>Total Budget</b>	\$0.00	\$57,381.41
<b>Total Obligated</b>	\$1,139.04	\$57,381.41
<b>Total Funds Drawdown</b>	\$1,139.04	\$53,141.41
<b>Program Funds Drawdown</b>	\$1,139.04	\$53,141.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,139.04	\$53,141.41
Newton	\$1,139.04	\$14,647.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City of Newton, Texas

**Activity Progress Narrative:**

During the reporting period, the Newton planning had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS210125-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$923,950.43
<b>Total Budget</b>	\$0.00	\$923,950.43
<b>Total Obligated</b>	\$5,139.05	\$923,950.43
<b>Total Funds Drawdown</b>	\$1,139.04	\$851,569.55
<b>Program Funds Drawdown</b>	\$1,139.04	\$851,569.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,139.04	\$851,569.55
Newton	\$1,139.04	\$21,273.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on various streets in Newton, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS210126-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,749.40
<b>Total Budget</b>	\$0.00	\$137,749.40
<b>Total Obligated</b>	\$60.53	\$137,749.40
<b>Total Funds Drawdown</b>	\$60.54	\$121,851.12
<b>Program Funds Drawdown</b>	\$60.54	\$121,851.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.54	\$121,851.12
Newton County	\$60.54	\$121,851.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a Fair Housing Planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure compliance with local Affirmatively Further Fair Housing (AFFH).

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Newton County planning had COCC submitted and approved.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 1121/1122

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,718.08
<b>Total Budget</b>	\$0.00	\$40,718.08
<b>Total Obligated</b>	\$60.53	\$40,718.08
<b>Total Funds Drawdown</b>	\$28,792.65	\$37,071.40
<b>Program Funds Drawdown</b>	\$28,792.65	\$37,071.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,792.65	\$37,071.40
Newton County	\$28,792.65	\$30,613.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 1121 and CR1122 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS210126-4-CR 3018-3023

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,230.57
<b>Total Budget</b>	\$0.00	\$78,230.57
<b>Total Obligated</b>	\$60.53	\$78,230.57
<b>Total Funds Drawdown</b>	\$62,996.86	\$71,275.60
<b>Program Funds Drawdown</b>	\$62,996.86	\$71,275.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,996.86	\$71,275.60
Newton County	\$62,996.86	\$64,818.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.

Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 3018 and CR3023 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 3063/3065

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,129.00
<b>Total Budget</b>	\$0.00	\$95,129.00
<b>Total Obligated</b>	\$60.53	\$95,129.00
<b>Total Funds Drawdown</b>	\$60.53	\$93,871.82
<b>Program Funds Drawdown</b>	\$60.53	\$93,871.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.53	\$93,871.82
Newton County	\$60.53	\$86,950.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 3063 and CR3065 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 3068

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,611.49
<b>Total Budget</b>	\$0.00	\$105,611.49
<b>Total Obligated</b>	\$60.53	\$105,611.49
<b>Total Funds Drawdown</b>	\$60.53	\$104,355.21
<b>Program Funds Drawdown</b>	\$60.53	\$104,355.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.53	\$104,355.21
Newton County	\$60.53	\$97,434.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 3068 street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 3089

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,872.99
<b>Total Budget</b>	\$0.00	\$40,872.99
<b>Total Obligated</b>	\$60.53	\$40,872.99
<b>Total Funds Drawdown</b>	\$60.53	\$40,252.04
<b>Program Funds Drawdown</b>	\$60.53	\$40,252.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.53	\$40,252.04
Newton County	\$60.53	\$1,124.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 3089 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 3102

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,653.00
<b>Total Budget</b>	\$0.00	\$120,653.00
<b>Total Obligated</b>	\$60.54	\$120,653.00
<b>Total Funds Drawdown</b>	\$60.54	\$119,348.29
<b>Program Funds Drawdown</b>	\$60.54	\$119,348.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.54	\$119,348.29
Newton County	\$60.54	\$32,609.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 3102 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4002/4004/4017

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,552.00
<b>Total Budget</b>	\$0.00	\$230,552.00
<b>Total Obligated</b>	\$60.54	\$230,552.00
<b>Total Funds Drawdown</b>	\$90,401.49	\$213,163.89
<b>Program Funds Drawdown</b>	\$90,401.49	\$213,163.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,401.49	\$213,163.89
Newton County	\$90,401.49	\$205,814.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4002, CR4004 and CR4017 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4040

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,542.01
<b>Total Budget</b>	\$0.00	\$167,542.01
<b>Total Obligated</b>	\$60.55	\$167,542.01
<b>Total Funds Drawdown</b>	\$60.55	\$165,765.54
<b>Program Funds Drawdown</b>	\$60.55	\$165,765.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$165,765.54
Newton County	\$60.55	\$115,022.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4040 street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4056

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,904.03
<b>Total Budget</b>	\$0.00	\$274,904.03
<b>Total Obligated</b>	\$60.55	\$274,904.03
<b>Total Funds Drawdown</b>	\$60.55	\$274,284.08
<b>Program Funds Drawdown</b>	\$60.55	\$274,284.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$274,284.08
Newton County	\$60.55	\$274,284.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4056 street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4059

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,488.07
<b>Total Budget</b>	\$0.00	\$48,488.07
<b>Total Obligated</b>	\$60.55	\$48,488.07
<b>Total Funds Drawdown</b>	\$37,008.17	\$44,329.75
<b>Program Funds Drawdown</b>	\$37,008.17	\$44,329.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,016.34	\$81,337.92
Newton County	\$37,008.17	\$81,337.92
Newton County	\$37,008.17	\$81,337.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4059 street improvements had construction underway and the expenditures for this activity were \$44329.75. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 4065

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,500.57
<b>Total Budget</b>	\$0.00	\$50,500.57
<b>Total Obligated</b>	\$60.55	\$50,500.57
<b>Total Funds Drawdown</b>	\$38,372.50	\$46,001.22
<b>Program Funds Drawdown</b>	\$38,372.50	\$46,001.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,745.00	\$84,373.72
Newton County	\$38,372.50	\$84,373.72
Newton County	\$38,372.50	\$84,373.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4065 street improvements had construction underway and the expenditures for this activity were \$46001.22. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4067

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,950.57
<b>Total Budget</b>	\$0.00	\$16,950.57
<b>Total Obligated</b>	\$60.55	\$16,950.57
<b>Total Funds Drawdown</b>	\$8,268.68	\$15,590.26
<b>Program Funds Drawdown</b>	\$8,268.68	\$15,590.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,268.68	\$15,590.26
Newton County	\$8,268.68	\$15,590.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4067 street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4089/4094

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,818.31
<b>Total Budget</b>	\$0.00	\$105,818.31
<b>Total Obligated</b>	\$60.54	\$105,818.31
<b>Total Funds Drawdown</b>	\$60.54	\$105,198.36
<b>Program Funds Drawdown</b>	\$60.54	\$105,198.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.54	\$105,198.36
Newton County	\$60.54	\$105,198.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4089 and CR4094 street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5500/5250



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4091

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,988.09
<b>Total Budget</b>	\$0.00	\$25,988.09
<b>Total Obligated</b>	\$60.54	\$25,988.09
<b>Total Funds Drawdown</b>	\$16,476.79	\$23,798.40
<b>Program Funds Drawdown</b>	\$16,476.79	\$23,798.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,953.58	\$40,275.19
Newton County	\$16,476.79	\$40,275.19
Newton County	\$16,476.79	\$40,275.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4091 street improvements had construction underway and the expenditures for this activity were \$23798.4. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 4095

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,148.01
<b>Total Budget</b>	\$0.00	\$46,148.01
<b>Total Obligated</b>	\$60.54	\$46,148.01
<b>Total Funds Drawdown</b>	\$60.54	\$45,408.48
<b>Program Funds Drawdown</b>	\$60.54	\$45,408.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121.08	\$45,469.02
Newton County	\$60.54	\$45,469.02
Newton County	\$60.54	\$45,469.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4095 street improvements had construction underway and the expenditures for this activity were \$45408.48. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4099

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,545.58
<b>Total Budget</b>	\$0.00	\$18,545.58
<b>Total Obligated</b>	\$60.54	\$18,545.58
<b>Total Funds Drawdown</b>	\$9,640.37	\$16,961.97
<b>Program Funds Drawdown</b>	\$9,640.37	\$16,961.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,280.74	\$26,602.34
Newton County	\$9,640.37	\$26,602.34
Newton County	\$9,640.37	\$26,602.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4099 street improvements had construction underway and the expenditures for this activity were \$16961.97. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4101

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,273.90
<b>Total Budget</b>	\$0.00	\$106,273.90
<b>Total Obligated</b>	\$60.55	\$106,273.90
<b>Total Funds Drawdown</b>	\$60.55	\$105,653.95
<b>Program Funds Drawdown</b>	\$60.55	\$105,653.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$105,653.95
Newton County	\$60.55	\$105,653.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4101 street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR 4102

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$495,912.56
<b>Total Budget</b>	\$0.00	\$495,912.56
<b>Total Obligated</b>	\$60.55	\$495,912.56
<b>Total Funds Drawdown</b>	\$60.55	\$495,292.61
<b>Program Funds Drawdown</b>	\$60.55	\$495,292.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$495,292.61
Newton County	\$60.55	\$495,292.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4102 street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	29200/29223



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 4107

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,859.51
<b>Total Budget</b>	\$0.00	\$42,859.51
<b>Total Obligated</b>	\$60.55	\$42,859.51
<b>Total Funds Drawdown</b>	\$60.55	\$41,951.54
<b>Program Funds Drawdown</b>	\$60.55	\$41,951.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121.10	\$42,012.09
Newton County	\$60.55	\$42,012.09
Newton County	\$60.55	\$42,012.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4107 street improvements had construction underway and the expenditures for this activity were \$41951.54. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS210126-4-CR 4115

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,710.26
<b>Total Budget</b>	\$2,140.12	\$150,710.26
<b>Total Obligated</b>	\$2,200.67	\$150,710.26
<b>Total Funds Drawdown</b>	\$60.55	\$147,949.20
<b>Program Funds Drawdown</b>	\$60.55	\$147,949.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$147,949.20
Newton County	\$60.55	\$147,949.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4115 street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 4117

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,028,940.36
<b>Total Budget</b>	\$0.00	\$1,028,940.36
<b>Total Obligated</b>	\$60.55	\$1,028,940.36
<b>Total Funds Drawdown</b>	\$60.55	\$1,028,320.41
<b>Program Funds Drawdown</b>	\$60.55	\$1,028,320.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$1,028,320.41
Newton County	\$60.55	\$1,028,320.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4117 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	18300/18300



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 4119/4120

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$238,584.08
<b>Total Budget</b>	\$5,503.16	\$238,584.08
<b>Total Obligated</b>	\$5,563.71	\$238,584.08
<b>Total Funds Drawdown</b>	\$60.55	\$232,459.98
<b>Program Funds Drawdown</b>	\$60.55	\$232,459.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.55	\$232,459.98
Newton County	\$60.55	\$232,459.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR 4119 and CR4120 street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR3057

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,359.00
<b>Total Budget</b>	\$0.00	\$36,359.00
<b>Total Obligated</b>	\$60.55	\$36,359.00
<b>Total Funds Drawdown</b>	\$60.55	\$35,633.69
<b>Program Funds Drawdown</b>	\$60.55	\$35,633.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121.10	\$35,694.24
Newton County	\$60.55	\$35,694.24
Newton County	\$60.55	\$35,694.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR3057 street improvements had construction underway and the expenditures for this activity were \$35633.69. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210126-4-CR3059

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,355.50
<b>Total Budget</b>	\$0.00	\$24,355.50
<b>Total Obligated</b>	\$60.55	\$24,355.50
<b>Total Funds Drawdown</b>	\$60.55	\$23,661.27
<b>Program Funds Drawdown</b>	\$60.55	\$23,661.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121.10	\$23,721.82
Newton County	\$60.55	\$23,721.82
Newton County	\$60.55	\$23,721.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Newton County CR3059 street improvements had construction underway and the expenditures for this activity were \$23661.27. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210148-1a-Sabine Pass

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,529,056.79
<b>Total Budget</b>	\$0.00	\$5,529,056.79
<b>Total Obligated</b>	\$351.38	\$5,529,056.79
<b>Total Funds Drawdown</b>	\$351.39	\$4,432,649.79
<b>Program Funds Drawdown</b>	\$351.39	\$4,432,649.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$351.39	\$4,432,649.79
Port Arthur	\$351.39	\$4,432,649.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur Sabine Pass water facilities had construction underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/21

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210148-1b-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$740,953.55
<b>Total Budget</b>	\$0.00	\$740,953.55
<b>Total Obligated</b>	\$351.39	\$740,953.55
<b>Total Funds Drawdown</b>	\$103,350.39	\$265,668.05
<b>Program Funds Drawdown</b>	\$103,350.39	\$265,668.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,350.39	\$265,668.05
Port Arthur	\$103,350.39	\$116,982.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the Port Arthur sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210148-4-10th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$824,791.04
<b>Total Budget</b>	\$0.00	\$824,791.04
<b>Total Obligated</b>	\$351.39	\$911,329.54
<b>Total Funds Drawdown</b>	\$437,462.82	\$544,225.87
<b>Program Funds Drawdown</b>	\$437,462.82	\$544,225.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$437,462.82	\$544,225.87
Port Arthur	\$437,462.82	\$544,225.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the Port Arthur 10th Street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210148-5-14th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,067,757.16
<b>Total Budget</b>	\$0.00	\$2,067,757.16
<b>Total Obligated</b>	\$351.39	\$2,067,757.16
<b>Total Funds Drawdown</b>	\$549,940.13	\$2,065,348.24
<b>Program Funds Drawdown</b>	\$549,940.13	\$2,065,348.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$549,940.13	\$2,122,335.95
Port Arthur	\$549,940.13	\$2,122,335.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the Port Arthur 14th Street flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4250/4250

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210148-5-18th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,517,058.20
<b>Total Budget</b>	\$0.00	\$2,517,058.20
<b>Total Obligated</b>	\$351.39	\$2,517,058.20
<b>Total Funds Drawdown</b>	\$503,307.47	\$722,115.87
<b>Program Funds Drawdown</b>	\$503,307.47	\$722,115.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$503,307.47	\$722,115.87
Port Arthur	\$503,307.47	\$722,115.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the Port Arthur 18th Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210148-5-5th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,200,883.79
<b>Total Budget</b>	\$0.00	\$2,200,883.79
<b>Total Obligated</b>	\$351.39	\$2,200,883.79
<b>Total Funds Drawdown</b>	\$1,511,855.37	\$1,698,847.42
<b>Program Funds Drawdown</b>	\$1,511,855.37	\$1,698,847.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,511,855.37	\$1,698,847.42
Port Arthur	\$1,511,855.37	\$1,698,847.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period, the Port Arthur 5th Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210148-5-9th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$795,733.54
<b>Total Budget</b>	\$0.00	\$795,733.54
<b>Total Obligated</b>	\$351.39	\$795,733.54
<b>Total Funds Drawdown</b>	\$490,059.29	\$593,547.89
<b>Program Funds Drawdown</b>	\$490,059.29	\$593,547.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$490,059.29	\$593,547.89
Port Arthur	\$490,059.29	\$593,547.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur 9th Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210151-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primera

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,041,106.27
<b>Total Budget</b>	\$0.00	\$1,041,106.27
<b>Total Obligated</b>	\$170.73	\$1,041,106.27
<b>Total Funds Drawdown</b>	\$170.73	\$859,955.84
<b>Program Funds Drawdown</b>	\$170.73	\$859,955.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$170.73	\$859,955.84
Primera	\$170.73	\$859,955.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from thirty to forty-two inches (30"-42"), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place in the Lantana Court subdivision, from Rio Rancho Road to the Wilson Tract Main Drain. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in the City of Primera on Stuart Place Road from State Highway 107 to Wilson Road; on West Primera Road from Wilson Elementary School to Tamm Lane; on Burns Road from West Primera Road to the





railroad tracks; and in the Lantana Court subdivision from Rio Rancho Road to WilsonTract Main Drain.

### Activity Progress Narrative:

During the reporting period, the Primera flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210155-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rio Hondo

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,036,723.83
<b>Total Budget</b>	\$0.00	\$1,036,723.83
<b>Total Obligated</b>	\$916.79	\$1,036,723.83
<b>Total Funds Drawdown</b>	\$255,891.79	\$424,148.83
<b>Program Funds Drawdown</b>	\$255,891.79	\$424,148.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$255,891.79	\$424,148.83
Rio Hondo	\$255,891.79	\$424,148.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



### Location Description:

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

### Activity Progress Narrative:

During the reporting period, the Rio Hondo flood and drainage facilities had acquisition activity underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210157-4-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$562,309.09
<b>Total Budget</b>	\$0.00	\$562,309.09
<b>Total Obligated</b>	\$922.92	\$599,002.09
<b>Total Funds Drawdown</b>	\$13,222.94	\$562,309.09
<b>Program Funds Drawdown</b>	\$13,222.94	\$562,309.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,222.94	\$562,309.09
Roma	\$13,222.94	\$562,309.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on various streets in Roma, Texas.

**Activity Progress Narrative:**

During the reporting period, the Roma street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10330/5646

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS210157-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$341,358.94
<b>Total Budget</b>	\$0.00	\$341,358.94
<b>Total Obligated</b>	\$922.92	\$341,358.94
<b>Total Funds Drawdown</b>	\$21,107.17	\$341,358.94
<b>Program Funds Drawdown</b>	\$21,107.17	\$341,358.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,107.17	\$341,358.94
Roma	\$21,107.17	\$341,358.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new retention pond of approximately four to ten acres (4 ac. – 10 ac.). Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Contractor shall acquire a twenty feet by one hundred twenty-three feet (20 ft. x 123 ft.) easement through donation at no cost to the project located at El Bosque 4 Lots No. 10 and 11. Construction shall take place of Public Facility (retention pond) at the north end of Obregon Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

**Activity Progress Narrative:**

During the reporting period, the Roma flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210166-5-CR60B Drainage

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,048,614.66
<b>Total Budget</b>	\$0.00	\$1,048,614.66
<b>Total Obligated</b>	\$2,884.29	\$1,048,614.66
<b>Total Funds Drawdown</b>	\$2,884.29	\$238,703.66
<b>Program Funds Drawdown</b>	\$2,884.29	\$238,703.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,884.29	\$238,703.66
San Patricio County	\$2,884.29	\$238,703.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Patricio County CR60B Drainage flood and drainage facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-EI Chaparral Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$324,170.39
<b>Total Budget</b>	\$0.00	\$324,170.39
<b>Total Obligated</b>	\$1,589.99	\$324,170.39
<b>Total Funds Drawdown</b>	\$0.00	\$324,170.39
<b>Program Funds Drawdown</b>	\$0.00	\$324,170.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$324,170.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-La Sagunada

**Activity Title:** STDC-canceled

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

(\$3,650.98)

\$0.00

**Total Obligated**

(\$3,650.98)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity amended out of grant.

**Location Description:**

Activity amended out of grant.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-Las Lomas Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,766.28
<b>Total Budget</b>	\$0.00	\$327,766.28
<b>Total Obligated</b>	\$1,608.59	\$327,766.28
<b>Total Funds Drawdown</b>	\$0.00	\$327,766.28
<b>Program Funds Drawdown</b>	\$0.00	\$327,766.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$327,766.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, concrete curb and gutter, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street, on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street, on Hinojosa Street from Embassy Street to Elliot Street, on Guerra Street from Embassy Street to Elliot Street, and on East Juarez Boulevard from Jesus Javier Street to approximately 900 feet East of Jesus Javier Street in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at various locations throughout Starr County, Rio Grande, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2270/2270

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS210179-4-Los Barrera North</b>
<b>Activity Title:</b>	<b>STDC-canceled</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
01/23/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$3,650.98)	\$0.00
<b>Total Obligated</b>	(\$3,650.98)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grant.

**Location Description:**

Activity amended out of grant.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210179-4-Mi Ranchito Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,912.08
<b>Total Budget</b>	\$0.00	\$40,912.08
<b>Total Obligated</b>	\$1,589.98	\$40,912.08
<b>Total Funds Drawdown</b>	\$0.00	\$40,912.08
<b>Program Funds Drawdown</b>	\$0.00	\$40,912.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,912.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sendero Road approximately 700 feet North of Corrales Road to Corrales Road in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Sendero Road north of Corrales Road to Corrales Road in Starr County, Rio Grande, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-Munoz Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,679.11
<b>Total Budget</b>	\$0.00	\$86,679.11
<b>Total Obligated</b>	\$1,589.99	\$86,679.11
<b>Total Funds Drawdown</b>	\$0.00	\$86,679.11
<b>Program Funds Drawdown</b>	\$0.00	\$86,679.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,679.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Road to dead end in the County of Starr, Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Sacred Heart Drive from Old Escobares Rd to dead end in Starr County, Roma, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-Netos Area

**Activity Title:** STDC-canceled

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$3,650.99)	\$0.00
<b>Total Obligated</b>	(\$3,650.99)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grant.

**Location Description:**

Activity amended out of grant.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-Salineno Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$234,735.40
<b>Total Budget</b>	\$0.00	\$234,735.40
<b>Total Obligated</b>	\$1,589.98	\$234,735.40
<b>Total Funds Drawdown</b>	\$0.00	\$234,735.40
<b>Program Funds Drawdown</b>	\$0.00	\$234,735.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$234,735.40
<b>Match Contributed</b>	\$0.00	\$5,600.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Old Church Street from East Castillo Street to dead end, on Old School Road from East Castillo Street to Border Street, on A Canales Street from Old Church Street to Isidra Street, on Iglesia Street from East Castillo Street to Salineno Road, on Salineno Road from Old Church Street to Castillo Street, on East Castillo Street from Old School Street to Post Office Street and on Old Church Street from Isidra Street to A Canales Street in the County of Starr, Salineno, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at various locations throughout Starr County, Salineno, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4110/4110

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210179-5-  
**Activity Title:** STDC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 01/23/2012

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Starr County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$27,171.07
Total Budget	\$0.00	\$27,171.07
Total Obligated	\$2,984.42	\$27,171.07
Total Funds Drawdown	\$0.00	\$27,171.07
Program Funds Drawdown	\$0.00	\$27,171.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,171.07
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210204-4-Colonia Alto Bonito

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$417,659.98
<b>Total Budget</b>	(\$48,459.15)	\$417,659.98
<b>Total Obligated</b>	(\$47,124.99)	\$417,659.98
<b>Total Funds Drawdown</b>	\$1,334.16	\$413,547.23
<b>Program Funds Drawdown</b>	\$1,334.16	\$413,547.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,334.16	\$413,547.23
Willacy County	\$1,334.16	\$413,547.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately six hundred linear feet (600 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Alto Bonito street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2890/3085

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210204-4-Colonia Lasara

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,830,806.62
<b>Total Budget</b>	(\$537,459.47)	\$1,830,806.62
<b>Total Obligated</b>	(\$536,125.32)	\$1,461,710.31
<b>Total Funds Drawdown</b>	(\$322,365.10)	\$695,057.76
<b>Program Funds Drawdown</b>	(\$322,365.10)	\$695,057.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$322,365.10)	\$695,057.76
Willacy County	(\$322,365.10)	\$695,057.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM



1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Lasara street improvements had construction underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210204-4-Colonia Romoville

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$466,967.26
<b>Total Budget</b>	(\$155,068.64)	\$466,967.26
<b>Total Obligated</b>	(\$153,734.48)	\$466,967.26
<b>Total Funds Drawdown</b>	\$1,334.16	\$459,354.50
<b>Program Funds Drawdown</b>	\$1,334.16	\$459,354.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,334.16	\$459,354.50
Willacy County	\$1,334.16	\$459,354.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately two thousand four hundred linear feet (2,400 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street (County Road 215) from Poinciana Road to North 1,400 feet, on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215), and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Romoville in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Romoville street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2565/3118

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210204-4-Colonia SanFrancisco/Ledmesa  
**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$495,863.68
<b>Total Budget</b>	(\$247,697.70)	\$495,863.68
<b>Total Obligated</b>	(\$246,363.55)	\$305,667.70
<b>Total Funds Drawdown</b>	(\$190,856.83)	\$286,596.21
<b>Program Funds Drawdown</b>	(\$190,856.83)	\$286,596.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$190,856.83)	\$286,596.21
Willacy County	(\$190,856.83)	\$286,596.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, , and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately two thousand linear feet (2,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on North 9th Street from Ledesma Street to San Francisco Avenue, on 11th Street from Ledesma Street to San Francisco Avenue, on San Francisco Avenue from Business 77 to 3,000 feet East, and on Ledesma Street from 11th Avenue to 1,000 feet West (Cul-de-Sac) in the City of Raymondville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the city of Raymondville in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia SanFrancisco and Ledmesa Street improvements had construction underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210204-4-Colonia Sebastian

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,020,657.50
<b>Total Budget</b>	(\$1,325,058.93)	\$2,020,657.50
<b>Total Obligated</b>	(\$1,323,724.77)	\$2,107,538.30
<b>Total Funds Drawdown</b>	\$96,010.56	\$1,601,556.80
<b>Program Funds Drawdown</b>	\$96,010.56	\$1,601,556.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,566.82	\$1,563,113.06
Willacy County	\$57,566.82	\$1,563,113.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately seventeen thousand nine hundred ninety linear feet (17,990 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. & S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. & S.) from 1st Street to 3rd Street, on Alamo Avenue (N. & S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. & S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to Railroad R.O.W., on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to 300 feet East of David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue, on 8th Street from Coast Avenue to U.S. Highway 77 (West), on Northwest Avenue from 8th Street to County Road 1100 (West), and on County Road 1100 (Drainage) from Northwest Avenue to Florida Avenue (Bus. 77) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**



Construction shall take place along various roadways in the community of Sebastian in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Sebastian street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210204-4-Colonia Simo

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$729,651.60
<b>Total Budget</b>	(\$121,936.36)	\$729,651.60
<b>Total Obligated</b>	(\$120,602.19)	\$729,651.60
<b>Total Funds Drawdown</b>	\$1,334.17	\$725,538.84
<b>Program Funds Drawdown</b>	\$1,334.17	\$725,538.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,334.17	\$725,538.84
Willacy County	\$1,334.17	\$725,538.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand two hundred twenty linear feet (3,220 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street, on G.A.S. Street from East 3rd Street to Broadway Street, on Melba Street from East 3rd Street to Broadway Street, on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street, on 3rd Street from U.S. Expressway 77 to Simo Street (County Road 215) in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Simo in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Simo street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4745/7968

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210204-5-Colonia La Rosita

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,822.83
<b>Total Budget</b>	(\$37,225.93)	\$250,822.83
<b>Total Obligated</b>	(\$35,891.77)	\$272,281.89
<b>Total Funds Drawdown</b>	(\$19,250.92)	\$213,899.31
<b>Program Funds Drawdown</b>	(\$19,250.92)	\$213,899.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$19,250.92)	\$213,899.31
Willacy County	(\$19,250.92)	\$213,899.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately four thousand two hundred linear feet (4,200 l.f.) of storm pipe, reshape the roadside linear detention ditches, install street lighting, and perform other site work associated with construction. Construction shall take place on County Road 397 from County Road to County Road 2100 and on La Rosita Road from County Road 397 to 1,800 feet East in the community of La Rosita in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 397 from La Rosita Road to Willacy Main Drain and on La Rosita Road from County Road 397 to San Francisco Avenue in the community of La Rosita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia La Rosita flood and drainage facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210204-5-Colonia Lasara

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,096.22
<b>Total Budget</b>	\$608,359.30	\$517,096.22
<b>Total Obligated</b>	\$609,693.47	\$741,051.83
<b>Total Funds Drawdown</b>	\$325,033.42	\$376,016.24
<b>Program Funds Drawdown</b>	\$325,033.42	\$376,016.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$325,033.42	\$376,016.24
Willacy County	\$325,033.42	\$376,016.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and install approximately one thousand five hundred linear feet (1,500 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5 year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation will occur along 2nd Street and north to the existing drainage channel within a proposed fifteen foot wide by seven hundred forty foot long (15 l.f. x 740 l.f.) drainage easement. Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), Pablo Contreas Street, from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on North Drainage Ditch (2nd Street) from Wells Avenue to FM 1015, on 9th Street (Drainage Ditch) from Jones Street to 100 feet East, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, and on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 740 feet North to Delta Lake Drainage Channel in the community of Lasara in Willacy County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations in the community of Lasara in Willacy County

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Lasara flood and drainage facilities had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210204-5-Colonia San Francisco/Ledesma

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,639.08
<b>Total Budget</b>	\$230,072.08	\$166,639.08
<b>Total Obligated</b>	\$231,406.24	\$310,418.30
<b>Total Funds Drawdown</b>	\$148,421.99	\$156,080.54
<b>Program Funds Drawdown</b>	\$148,421.99	\$156,080.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$148,421.99	\$156,080.54
Willacy County	\$148,421.99	\$156,080.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia San Francisco/Ledesma flood and drainage facilities had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210204-5-Colonia Sebastian

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,678,807.60
<b>Total Budget</b>	\$1,593,395.22	\$1,678,807.60
<b>Total Obligated</b>	\$1,594,729.38	\$1,741,364.11
<b>Total Funds Drawdown</b>	\$1,194,362.07	\$1,297,987.99
<b>Program Funds Drawdown</b>	\$1,194,362.07	\$1,297,987.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,232,805.81	\$1,336,431.73
Willacy County	\$1,232,805.81	\$1,336,431.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and install approximately one thousand eight hundred linear feet (1,800 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from 8th Street to County Road 100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (Drainage) from North West Avenue to Florida Avenue (Bus. 77) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations in the community of Sebastian in Willacy County

**Activity Progress Narrative:**

During the reporting period, the Willacy County Colonia Sebastian flood and drainage facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210204-5-San Perlita

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,301.36
<b>Total Budget</b>	\$60,027.12	\$117,301.36
<b>Total Obligated</b>	\$61,361.28	\$117,301.36
<b>Total Funds Drawdown</b>	\$67,022.38	\$117,225.35
<b>Program Funds Drawdown</b>	\$67,022.38	\$117,225.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,022.38	\$117,225.35
Willacy County	\$67,022.38	\$117,225.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,488 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the intersection FM 2209 and the North Raymondville Drain channel in the community of San Perlita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Willacy County San Perlita flood and drainage facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210212-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,303,137.65
<b>Total Budget</b>	\$0.00	\$2,303,137.65
<b>Total Obligated</b>	\$243.22	\$2,302,852.20
<b>Total Funds Drawdown</b>	\$252.06	\$2,035,989.05
<b>Program Funds Drawdown</b>	\$252.06	\$2,035,989.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.06	\$2,035,989.05
Pasadena	\$252.06	\$2,035,989.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

**Activity Progress Narrative:**

During the reporting period, the Pasadena water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-1b-Bramley Subdivision

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,476.46
<b>Total Budget</b>	\$0.00	\$166,476.46
<b>Total Obligated</b>	\$243.22	\$166,191.02
<b>Total Funds Drawdown</b>	\$252.06	\$163,770.06
<b>Program Funds Drawdown</b>	\$252.06	\$163,770.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.06	\$163,770.06
Pasadena	\$252.06	\$163,770.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Bramley Subdivision sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-1b-Pasadena Terrace

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,843.24
<b>Total Budget</b>	\$0.00	\$148,843.24
<b>Total Obligated</b>	\$243.22	\$148,557.80
<b>Total Funds Drawdown</b>	\$252.06	\$64,210.64
<b>Program Funds Drawdown</b>	\$252.06	\$64,210.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.06	\$64,210.64
Pasadena	\$252.06	\$64,210.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Pasadena Terrace sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-1b-Richey Trunkline

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$833,635.84
<b>Total Budget</b>	\$0.00	\$833,635.84
<b>Total Obligated</b>	\$243.21	\$833,350.40
<b>Total Funds Drawdown</b>	\$252.05	\$692,227.24
<b>Program Funds Drawdown</b>	\$252.05	\$692,227.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.05	\$692,227.24
Pasadena	\$252.05	\$692,227.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Richey Trunkline sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-1b-Shaw Ave.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$440,541.72
<b>Total Budget</b>	\$0.00	\$440,541.72
<b>Total Obligated</b>	\$243.19	\$440,256.27
<b>Total Funds Drawdown</b>	\$252.04	\$390,835.55
<b>Program Funds Drawdown</b>	\$252.04	\$390,835.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.04	\$390,835.55
Pasadena	\$252.04	\$390,835.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

**Activity Progress Narrative:**

During the reporting period, the Pasadena Shaw Ave. sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-1b-South Houston St.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$577,938.83
<b>Total Budget</b>	\$0.00	\$577,938.83
<b>Total Obligated</b>	(\$234,876.28)	\$577,653.39
<b>Total Funds Drawdown</b>	\$252.05	\$485,304.23
<b>Program Funds Drawdown</b>	\$252.05	\$485,304.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.05	\$485,304.23
Pasadena	\$252.05	\$485,304.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena South Houston Street sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-31-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$286,349.37
<b>Total Budget</b>	\$0.00	\$286,349.37
<b>Total Obligated</b>	\$243.20	\$286,063.93
<b>Total Funds Drawdown</b>	\$252.04	\$284,490.50
<b>Program Funds Drawdown</b>	\$252.04	\$284,490.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.04	\$284,490.50
Pasadena	\$252.04	\$284,490.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

**Location Description:**

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

**Activity Progress Narrative:**

During the reporting period, the Pasadena planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210212-5-  
**Activity Title:** HGAC-canceled

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 10/21/2011

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Cancelled

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Pasadena

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,998.09
<b>Total Funds Drawdown</b>	(\$61.88)	\$0.00
<b>Program Funds Drawdown</b>	(\$61.88)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$61.88)	\$0.00
Pasadena	(\$61.88)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace a concrete bridge, concrete channel lining, re-grade and stabilize ditch bank, and associate appurtenances and perform site work associated with the construction. Construction shall take place on Cotton Patch Bayou, approximately 1,200 feet downstream of SH225 to 2500 feet downstream, encompassing the Red Bluff Terrace Subdivision, in Pasadena, Texas. The proposed improvements will allow water to be channelized under the road and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike. Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period, the Pasadena flood and drainage facilities was no longer required and removed from grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210218-1a-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$146,283.03
<b>Total Budget</b>	\$0.00	\$146,283.03
<b>Total Obligated</b>	\$1,397.72	\$146,283.03
<b>Total Funds Drawdown</b>	\$6,660.42	\$96,288.87
<b>Program Funds Drawdown</b>	\$6,660.42	\$96,288.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,660.42	\$96,288.87
Rose City	\$6,660.42	\$96,288.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 382 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction improvements shall take place at the City Water Plant located at 382 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Rose City water facilities had preliminary engineering complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210218-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,006.21
<b>Total Budget</b>	\$0.00	\$123,006.21
<b>Total Obligated</b>	\$1,397.73	\$123,006.21
<b>Total Funds Drawdown</b>	\$1,397.73	\$112,280.09
<b>Program Funds Drawdown</b>	\$1,397.73	\$112,280.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,397.73	\$112,280.09
Rose City	\$1,397.73	\$112,280.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City wide

**Activity Progress Narrative:**

During the reporting period, the Rose City planning had engineering plans accepted.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210218-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,650,990.09
<b>Total Budget</b>	\$0.00	\$1,650,990.09
<b>Total Obligated</b>	(\$2,526.28)	\$1,650,990.09
<b>Total Funds Drawdown</b>	\$1,397.72	\$1,423,812.09
<b>Program Funds Drawdown</b>	\$1,397.72	\$1,423,812.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,397.72	\$1,423,812.09
Rose City	\$1,397.72	\$1,423,812.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function cause by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Rose City, Texas.



### Activity Progress Narrative:

During the reporting period, the Rose City street improvements had preliminary engineering underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210218-4-Bridges

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,448,698.96
<b>Total Budget</b>	\$0.00	\$1,448,698.96
<b>Total Obligated</b>	\$5,321.72	\$1,448,698.96
<b>Total Funds Drawdown</b>	\$388,641.72	\$486,638.57
<b>Program Funds Drawdown</b>	\$388,641.72	\$486,638.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$388,641.72	\$486,638.57
Rose City	\$388,641.72	\$486,638.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet West of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

**Location Description:**

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet West of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Rose City street improvements had preliminary engineering underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210220-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/12/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,216,874.82
<b>Total Budget</b>	\$0.00	\$5,216,874.82
<b>Total Obligated</b>	\$767.74	\$5,216,874.82
<b>Total Funds Drawdown</b>	\$767.74	\$5,184,535.82
<b>Program Funds Drawdown</b>	\$767.74	\$5,184,535.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$767.74	\$5,184,535.82
Baytown	\$767.74	\$5,184,535.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant in Baytown, Texas. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant, Baytown, Texas

**Activity Progress Narrative:**

During the reporting period, the Baytown sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210231-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/13/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,558,269.79
<b>Total Budget</b>	\$0.00	\$1,558,269.79
<b>Total Obligated</b>	\$1,620.98	\$1,558,269.79
<b>Total Funds Drawdown</b>	\$1,620.98	\$419,132.00
<b>Program Funds Drawdown</b>	\$1,620.98	\$419,132.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,620.98	\$419,132.00
La Porte	\$1,620.98	\$419,132.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

**Activity Progress Narrative:**

During the reporting period, the La Porte flood and drainage facilities had engineering plans accepted.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210244-1b-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Angleton

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$535,319.24
<b>Total Budget</b>	\$0.00	\$535,319.24
<b>Total Obligated</b>	(\$0.40)	\$535,319.24
<b>Total Funds Drawdown</b>	\$0.00	\$535,319.24
<b>Program Funds Drawdown</b>	\$0.00	\$535,319.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$535,319.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the WasteWater Treatment Plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210245-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$294,785.11
<b>Total Budget</b>	\$0.00	\$294,785.11
<b>Total Obligated</b>	\$167.36	\$294,785.11
<b>Total Funds Drawdown</b>	\$37,327.29	\$294,785.11
<b>Program Funds Drawdown</b>	\$37,327.29	\$294,785.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,327.29	\$294,785.11
Aransas Pass	\$37,327.29	\$294,785.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor at Aransas Pass, Texas.

**Activity Progress Narrative:**

During the reporting period, the Aransas Pass flood and drainage facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210246-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/17/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Freeport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$577,158.61
<b>Total Budget</b>	\$0.00	\$577,158.61
<b>Total Obligated</b>	(\$0.01)	\$577,158.61
<b>Total Funds Drawdown</b>	\$0.00	\$574,158.61
<b>Program Funds Drawdown</b>	\$0.00	\$574,158.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$574,158.61
Freeport	\$0.00	\$574,158.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	8827	12694	0/0	8827/8827	12694/12694	69.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210247-1b-  
**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hughes Springs

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$124,194.73
<b>Total Budget</b>	\$0.00	\$124,194.73
<b>Total Obligated</b>	\$0.01	\$124,194.73
<b>Total Funds Drawdown</b>	\$0.01	\$124,194.73
<b>Program Funds Drawdown</b>	\$0.01	\$124,194.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$124,194.73
Hughes Springs	\$0.01	\$124,194.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new four-inch (4 in.-6 in.) sewer mains and manholes to provide residential connections to the existing sewer system connections. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place in southwest Hughes Springs on Bruce Street at 711, 713,707 and 418 Bruce Street, and on Barnes Street at 418 Barnes Street, and on Yancy Street at 715 Yancy Street. Extending the sanitary sewer system into this portion of the neighborhood will prevent future sewage overflow in the area and correct the current public health concern within the neighborhood. In addition, the Contractor shall also relocate and replace the electrical panel, purchase and install an auto dialer, and replace lift station pump motors at the City's lift station, located approximately two hundred feet (200 ft.) south from South Park Street on FM 250. The FM 250 lift station lifts wastewater from the Barnes/Bruce Street improvements area to the City's gravity wastewater collection system. These lift station improvements would upgrade the lift station to more reliably handle the additional flow. Construction shall take place on Lift Station approximately two hundred feet (200 ft.) south, from South Park Street On FM 250. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Bruce Street at 711, 713, 707, and 418 Bruce Street; on Barnes Street at 418 Barnes Street; on Yancy street at 718 Yancy Street; and at the city's lift station approximately 200 feet south from South Park Street on FM 250 at Hughes Springs, Texas.

**Activity Progress Narrative:**



During the reporting period an expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7
# of Linear feet of Public	0	1602/1730

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210249-1b-Durden St. LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/03/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,868.70
<b>Total Budget</b>	\$0.00	\$124,868.70
<b>Total Obligated</b>	\$0.00	\$124,868.70
<b>Total Funds Drawdown</b>	\$1,143.75	\$124,868.70
<b>Program Funds Drawdown</b>	\$1,143.75	\$124,868.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,143.75	\$124,868.70
Navasota	\$1,143.75	\$124,868.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

**Activity Progress Narrative:**

During the reporting period, the Navasota Durden Street lift station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	-1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210249-1b-Foster St. LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,525.68
<b>Total Budget</b>	\$0.00	\$99,525.68
<b>Total Obligated</b>	\$0.00	\$99,525.68
<b>Total Funds Drawdown</b>	\$1,143.75	\$99,525.68
<b>Program Funds Drawdown</b>	\$1,143.75	\$99,525.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,143.75	\$99,525.68
Navasota	\$1,143.75	\$99,525.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

**Activity Progress Narrative:**

During the reporting period, the Navasota Foster Street lift station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210249-1b-SH 105 West LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/03/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,405.69
<b>Total Budget</b>	\$0.00	\$94,405.69
<b>Total Obligated</b>	\$0.00	\$94,405.69
<b>Total Funds Drawdown</b>	\$1,142.75	\$94,405.69
<b>Program Funds Drawdown</b>	\$1,142.75	\$94,405.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,142.75	\$94,405.69
Navasota	\$1,142.75	\$94,405.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

**Activity Progress Narrative:**

During the reporting period, the Navasota SH 105 West lift station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210249-1b-Texas St. LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,107.89
<b>Total Budget</b>	\$0.00	\$116,107.89
<b>Total Obligated</b>	\$0.00	\$116,107.89
<b>Total Funds Drawdown</b>	\$1,142.75	\$116,107.89
<b>Program Funds Drawdown</b>	\$1,142.75	\$116,107.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,142.75	\$116,107.89
Navasota	\$1,142.75	\$116,107.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

**Activity Progress Narrative:**

During the reporting period, the Navasota Texas Street lift station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210250-5-  
**Activity Title:** CBCOG-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 01/12/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Rockport

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,341.41
<b>Total Budget</b>	\$0.00	\$1,000,341.41
<b>Total Obligated</b>	(\$0.01)	\$1,000,341.41
<b>Total Funds Drawdown</b>	(\$0.01)	\$1,000,341.41
<b>Program Funds Drawdown</b>	(\$0.01)	\$1,000,341.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.01)	\$1,000,341.41
Rockport	(\$0.01)	\$1,000,341.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures revealed a rounding error and were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1798/1798

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS210251-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$233,920.37
<b>Total Budget</b>	\$0.00	\$233,920.37
<b>Total Obligated</b>	\$1,735.71	\$233,920.37
<b>Total Funds Drawdown</b>	\$1,735.71	\$217,180.37
<b>Program Funds Drawdown</b>	\$1,735.71	\$217,180.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,735.71	\$217,180.37
Vidor	\$1,735.71	\$217,180.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide, Vidor, Texas.

**Activity Progress Narrative:**

During the reporting period, the Vidor planning study project was underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210251-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,945,027.22
<b>Total Budget</b>	\$0.00	\$6,945,027.22
<b>Total Obligated</b>	\$1,735.71	\$6,945,027.22
<b>Total Funds Drawdown</b>	\$148,600.85	\$1,620,031.87
<b>Program Funds Drawdown</b>	\$148,600.85	\$1,620,031.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$98,351.15	\$1,569,782.17
Vidor	\$98,351.15	\$1,569,782.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.



### Activity Progress Narrative:

During the reporting period, the Vidor flood and drainage facilities had some projects underway and some acquisition still in process.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210252-1a-  
**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/12/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beckville

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$198,325.09
<b>Total Budget</b>	\$0.00	\$198,325.09
<b>Total Obligated</b>	\$0.00	\$198,336.42
<b>Total Funds Drawdown</b>	\$0.00	\$198,336.42
<b>Program Funds Drawdown</b>	\$0.00	\$198,336.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$11.33)	\$198,325.09
Beckville	(\$11.33)	\$198,325.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one hundred fifty to two hundred fifty kilowatts (150 kW – 250 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the water treatment plant located at 5634 State Highway 149, in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Additionally, Contractor shall purchase and install one (1) permanently-affixed generator, thirty-five kilowatts (35 kW) with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water treatment plant located at 5634 State Highway 149 and at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street - Beckville, Texas

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210252-1b-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/12/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beckville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,514.51
<b>Total Budget</b>	\$0.00	\$103,514.51
<b>Total Obligated</b>	\$0.00	\$103,525.84
<b>Total Funds Drawdown</b>	\$0.00	\$103,525.84
<b>Program Funds Drawdown</b>	\$0.00	\$103,525.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$11.33)	\$103,514.51
Beckville	(\$11.33)	\$103,514.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one fifty to one hundred kilowatts (50 kW – 100 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas.

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220001-4-CT 223 BG 2

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$865,247.24
<b>Total Budget</b>	\$0.00	\$865,247.24
<b>Total Obligated</b>	(\$5,108.16)	\$865,247.24
<b>Total Funds Drawdown</b>	\$95.22	\$865,247.24
<b>Program Funds Drawdown</b>	\$95.22	\$865,247.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95.22	\$865,247.24
Bridge City	\$95.22	\$865,247.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State





Highway 87/73 to End of Street.

### Activity Progress Narrative:

During the reporting period, the Bridge City CT 223 BG 2 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		18466/18466	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	269	1137	0/0	269/269	1137/1137	23.66

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220001-4-CT 223 BG 3

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,173.81
<b>Total Budget</b>	\$0.00	\$143,173.81
<b>Total Obligated</b>	(\$622.59)	\$143,173.81
<b>Total Funds Drawdown</b>	(\$66.21)	\$143,173.81
<b>Program Funds Drawdown</b>	(\$66.21)	\$143,173.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$66.21)	\$143,173.81
Bridge City	(\$66.21)	\$143,173.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

**Activity Progress Narrative:**

During the reporting period, the Bridge City CT 223 BG 3 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	600/600

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	592	853	0/0	592/592	853/853	69.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220001-4-CT 223 BG 4

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$418,792.25
<b>Total Budget</b>	\$0.00	\$418,792.25
<b>Total Obligated</b>	(\$2,756.13)	\$418,792.25
<b>Total Funds Drawdown</b>	(\$15.64)	\$418,792.25
<b>Program Funds Drawdown</b>	(\$15.64)	\$418,792.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$15.64)	\$418,792.25
Bridge City	(\$15.64)	\$418,792.25
Office of Rural Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue.



### Activity Progress Narrative:

During the reporting period, the Bridge City CT 223 BG 4 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		9306/9306	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	153	510	0/0	153/153	510/510	30.00

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220001-4-CT 223 BG 5

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$519,688.52
<b>Total Budget</b>	\$0.00	\$519,688.52
<b>Total Obligated</b>	(\$2,782.85)	\$519,688.52
<b>Total Funds Drawdown</b>	\$11.52	\$519,688.52
<b>Program Funds Drawdown</b>	\$11.52	\$519,688.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.52	\$519,688.52
Bridge City	\$11.52	\$519,688.52
Office of Rural Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street.

**Activity Progress Narrative:**



During the reporting period, the Bridge City CT 223 BG 5 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-36		12336/12336	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	243	1291	0/0	243/243	1291/1291	18.82

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220001-4-CT 224 BG 2

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$690,664.44
<b>Total Budget</b>	\$0.00	\$690,664.44
<b>Total Obligated</b>	(\$2,418.94)	\$690,664.44
<b>Total Funds Drawdown</b>	(\$1.57)	\$690,664.44
<b>Program Funds Drawdown</b>	(\$1.57)	\$690,664.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1.57)	\$690,664.44
Bridge City	(\$1.57)	\$690,664.44
Office of Rural Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

**Activity Progress Narrative:**





During the reporting period, the Bridge City CT 224 BG 2 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-2120	12064/12064

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	536	1222	0/0	536/536	1222/1222	43.86

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220001-4-CT 224 BG 3

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,268.70
<b>Total Budget</b>	\$0.00	\$362,268.70
<b>Total Obligated</b>	(\$1,814.69)	\$362,268.70
<b>Total Funds Drawdown</b>	(\$23.32)	\$362,268.70
<b>Program Funds Drawdown</b>	(\$23.32)	\$362,268.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$23.32)	\$362,268.70
Bridge City	(\$23.32)	\$362,268.70
Office of Rural Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.



### Activity Progress Narrative:

During the reporting period, the Bridge City CT 224 BG 3 street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8015/8015

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	345	1020	0/0	345/345	1020/1020	33.82

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220002-10-

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,667.33
<b>Total Budget</b>	\$44,469.00	\$237,667.33
<b>Total Obligated</b>	\$49,224.30	\$237,667.33
<b>Total Funds Drawdown</b>	\$66,653.25	\$232,029.43
<b>Program Funds Drawdown</b>	\$66,653.25	\$232,029.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,653.25	\$232,029.43
Hardin County	\$66,653.25	\$232,029.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators with transfer switches, pad, fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hardin County fire protection facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220002-1a-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$311,198.33
<b>Total Budget</b>	(\$81,000.00)	\$311,198.33
<b>Total Obligated</b>	(\$76,244.69)	\$311,198.33
<b>Total Funds Drawdown</b>	\$11,952.47	\$304,660.43
<b>Program Funds Drawdown</b>	\$11,952.47	\$304,660.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,952.47	\$304,660.43
Hardin County	\$11,952.47	\$304,660.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 - 400 kW) generator, complete with transfer switch, pad, electrical work, foundation, and associated appurtenances, and shall perform any additional site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas. Improvements shall address a failure to function caused by Hurricane Ike

**Location Description:**

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hardin County water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220002-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,761,793.36
<b>Total Budget</b>	\$36,531.00	\$1,761,793.36
<b>Total Obligated</b>	\$120,726.30	\$1,761,793.36
<b>Total Funds Drawdown</b>	\$9,836.35	\$213,682.74
<b>Program Funds Drawdown</b>	\$9,836.35	\$213,682.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,836.35	\$213,682.74
Hardin County	\$9,836.35	\$213,682.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gulley; two (2) pedestrian creek crossings across Coon Marsh Gulley (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be \$2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Coon Marsh Gulley from Highway 105 to Bonura Road, on Coon Marsh Gulley from Bonura Road to Pinewood Boulevard, and on Coon Marsh Gulley at the Diversion Channel from Pinewood Blvd to Little Pine Island Bayou in Hardin County, Texas.





### Activity Progress Narrative:

During the reporting period, the Hardin County flood and drainage facilities had environmental fund release underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220002-5-Detention Pond

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,054,845.37
<b>Total Budget</b>	\$0.00	\$2,054,845.37
<b>Total Obligated</b>	\$2,755.30	\$2,054,845.37
<b>Total Funds Drawdown</b>	\$18,897.99	\$152,595.32
<b>Program Funds Drawdown</b>	\$18,897.99	\$152,595.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,897.99	\$152,595.32
Hardin County	\$18,897.99	\$152,595.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new detention pond with access road; perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. Contractor shall replace the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage Channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall acquire any additional right-of-way necessary for the proposed detention pond. Proposed improvements will increase the capacity of the existing storm system and reduce flooding. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1. Improvements will address a failure to function caused by Hurricane (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage



Channel No. 1 in Hardin County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hardin County Detention Pond flood and drainage facilities had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220004-5-1st Ave.

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alto

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,280.36
<b>Total Budget</b>	\$0.00	\$133,280.36
<b>Total Obligated</b>	(\$3,500.50)	\$133,280.36
<b>Total Funds Drawdown</b>	\$0.00	\$133,280.36
<b>Program Funds Drawdown</b>	\$0.00	\$133,280.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,280.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas. DR Survey completed on 12/11 - County Code 073, Census Tract 95100, Block Group 3

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220006-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ames

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$172,647.16
<b>Total Budget</b>	\$0.00	\$172,647.16
<b>Total Obligated</b>	\$21.17	\$172,647.17
<b>Total Funds Drawdown</b>	\$5,621.17	\$165,776.30
<b>Program Funds Drawdown</b>	\$5,621.17	\$165,776.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,621.17	\$165,776.30
Ames	\$5,621.17	\$165,776.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-101-000-7136

Contractor shall purchase and install four (4) five to twenty kilowatts (5 kW - 20 kW) permanently-affixed generators each with transfer switch, associated appurtenances, and shall perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Contractor shall purchase and install four (4) five to twenty kilowatts (5 kW - 20 kW) permanently-affixed generators each with transfer switch, associated appurtenances, and shall perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

**Location Description:**

Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

**Activity Progress Narrative:**



During the reporting period, the Ames sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220006-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ames

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,465.17
<b>Total Budget</b>	\$0.00	\$134,465.17
<b>Total Obligated</b>	\$21.15	\$134,465.17
<b>Total Funds Drawdown</b>	\$21.16	\$132,290.17
<b>Program Funds Drawdown</b>	\$21.16	\$132,290.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21.16	\$132,290.17
Ames	\$21.16	\$132,290.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape approximately twenty thousand seven hundred thirty linear feet (20,730 l.f.) of existing residential roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection





with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street.

**Activity Progress Narrative:**

During the reporting period, the Ames street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19110/20730

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220007-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anahuac

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,183,431.61
<b>Total Budget</b>	\$0.00	\$1,183,431.61
<b>Total Obligated</b>	\$93.30	\$1,183,431.61
<b>Total Funds Drawdown</b>	\$140,800.95	\$374,405.01
<b>Program Funds Drawdown</b>	\$140,800.95	\$374,405.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$140,800.95	\$374,405.01
Anahuac	\$140,800.95	\$374,405.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

**Activity Progress Narrative:**

During the reporting period, the Anahuac water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220012-10-

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,865,102.11
<b>Total Budget</b>	\$0.00	\$2,865,102.11
<b>Total Obligated</b>	\$3,255.44	\$2,865,102.11
<b>Total Funds Drawdown</b>	\$148,515.64	\$2,848,102.11
<b>Program Funds Drawdown</b>	\$148,515.64	\$2,848,102.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$148,515.64	\$2,848,102.11
Beaumont	\$148,515.64	\$2,848,102.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period, the Beaumont fire protection facilities had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220012-14-

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,720,216.41
<b>Total Budget</b>	\$0.00	\$6,720,216.41
<b>Total Obligated</b>	\$3,255.45	\$6,720,216.41
<b>Total Funds Drawdown</b>	\$518,443.30	\$6,286,126.41
<b>Program Funds Drawdown</b>	\$518,443.30	\$6,286,126.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$518,443.30	\$6,286,126.41
Beaumont	\$518,443.30	\$6,286,126.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-239-000-7429: Contractor shall demolish the existing structure on new site and construct an approximately twenty-three thousand to twenty-seven thousand square foot (23,000 - 27,000 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to five hundred kilowatts (250 kW - 500 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period, the Beaumont specially authorized public facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220012-5-Ave. A

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,588,653.09
<b>Total Budget</b>	\$0.00	\$1,588,653.09
<b>Total Obligated</b>	(\$1,843,804.56)	\$1,588,653.09
<b>Total Funds Drawdown</b>	\$91,465.05	\$136,491.69
<b>Program Funds Drawdown</b>	\$91,465.05	\$136,491.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$91,465.05	\$136,491.69
Beaumont	\$91,465.05	\$136,491.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period, the Beaumont Avenue A flood and drainage facilities had procurement of construction activities underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220012-5-Magnolia Ave.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,985,220.09
<b>Total Budget</b>	\$0.00	\$4,985,220.09
<b>Total Obligated</b>	\$7,619.74	\$4,985,220.09
<b>Total Funds Drawdown</b>	\$295,535.40	\$4,943,970.09
<b>Program Funds Drawdown</b>	\$295,535.40	\$4,943,970.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$295,535.40	\$4,943,970.09
Beaumont	\$295,535.40	\$4,943,970.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period, the Beaumont Magnolia Avenue flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220013-1b-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bevil Oaks

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$501,329.04
<b>Total Budget</b>	\$0.00	\$501,329.04
<b>Total Obligated</b>	(\$10,416.00)	\$501,329.04
<b>Total Funds Drawdown</b>	\$0.00	\$501,329.04
<b>Program Funds Drawdown</b>	\$0.00	\$501,329.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$501,329.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-558-000-6852: Contractor shall purchase and install approximately SEVEN THOUSAND FIVE HUNDRED linear feet (7,500 l.f.) of eight inch to ten inch (8 in. - 10 in.) sanitary sewer pipe installed by pipe bursting, remove and replace manholes, perform restoration and reconnection of service lines, bypass pumping, construct point repairs, and perform other site work associated with construction. Proposed improvements will reduce storm water I/I into the sewer system ensuring proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 feet West . Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 LF West.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7538/7500

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220014-14-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,610,226.00
<b>Total Budget</b>	\$0.00	\$4,610,226.00
<b>Total Obligated</b>	\$4,049.48	\$4,610,226.00
<b>Total Funds Drawdown</b>	\$461,510.98	\$3,032,307.18
<b>Program Funds Drawdown</b>	\$461,510.98	\$3,032,307.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$461,510.98	\$3,032,307.18
Brazoria County	\$461,510.98	\$3,032,307.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install improvements to their existing Emergency Communications Improvements System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system, three site subsystems at their existing Angleton, Brazoria and Clute RF towers as well as redundant communications hardware. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Construction will take place at the following locations: Angleton Tower 29-17-38N - 95-24-32W; Brazoria Tower 29-3-56N - 95-35-52W; Clute Tower Approximately 500 feet east of 1431 Highland Park in Clute, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Angleton Tower 29-17-38N - 95-24-32W; Brazoria Tower 29-3-56N - 95-35-52W; Clute Tower Approximately 500 feet east of 1431 Highland Park in Clute, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Radio System upgrade public facilities had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220014-1a-Liverpool

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$607,116.66
<b>Total Budget</b>	\$0.00	\$607,116.66
<b>Total Obligated</b>	\$1,383.77	\$607,116.66
<b>Total Funds Drawdown</b>	\$1,877.46	\$594,826.22
<b>Program Funds Drawdown</b>	\$1,877.46	\$594,826.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,877.46	\$594,826.22
Brazoria County	\$1,877.46	\$594,826.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Liverpool water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220014-1a-Surfside Beach

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,549,029.70
<b>Total Budget</b>	\$0.00	\$1,549,029.70
<b>Total Obligated</b>	\$30,350.01	\$1,549,029.70
<b>Total Funds Drawdown</b>	\$278,332.80	\$446,868.72
<b>Program Funds Drawdown</b>	\$278,332.80	\$446,868.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$278,332.80	\$446,868.72
Brazoria County	\$278,332.80	\$446,868.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Surfside Beach water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220014-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$177,525.66
<b>Total Budget</b>	\$0.00	\$177,525.66
<b>Total Obligated</b>	\$1,383.76	\$177,525.66
<b>Total Funds Drawdown</b>	\$1,354.86	\$174,646.00
<b>Program Funds Drawdown</b>	\$1,354.86	\$174,646.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,354.86	\$174,646.00
Brazoria County	\$1,354.86	\$174,646.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

**Activity Progress Narrative:**

During the reporting period, the Brazoria County sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220014-31-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,078.81
<b>Total Budget</b>	\$0.00	\$156,078.81
<b>Total Obligated</b>	\$8,396.24	\$156,078.81
<b>Total Funds Drawdown</b>	\$153,403.14	\$156,078.81
<b>Program Funds Drawdown</b>	\$153,403.14	\$156,078.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153,403.14	\$156,078.81
Brazoria County	\$153,403.14	\$156,078.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall prepare an initial planning study for the Bluewater Highway area which was greatly impacted by Hurricane Ike. Contractor shall ensure the amount of the funds expended for all eligible project-related planning study services does not exceed the amount specified for the planning study budget. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Countywide

**Activity Progress Narrative:**

During the reporting period, the Brazoria County planning study had preliminary work underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220014-4-Quintana

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$628,480.67
<b>Total Budget</b>	\$0.00	\$628,480.67
<b>Total Obligated</b>	\$1,383.78	\$628,480.67
<b>Total Funds Drawdown</b>	\$2,221.39	\$553,608.24
<b>Program Funds Drawdown</b>	\$2,221.39	\$553,608.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,221.39	\$553,608.24
Brazoria County	\$2,221.39	\$553,608.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th from Lamar to Dead End for approximately 876 linear feet, on 8th from Lamar to Dead End for approximately 1276 linear feet, and on Burnet from 5th to 8th Streets for approximately 1200 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 5th from Burnet to Dead End, on 8th from Lamar to Dead End, and on Burnet from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Quintana street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220014-4-Surfside

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$440,537.87
<b>Total Budget</b>	\$0.00	\$440,537.87
<b>Total Obligated</b>	\$1,383.78	\$440,537.87
<b>Total Funds Drawdown</b>	\$1,636.31	\$425,567.82
<b>Program Funds Drawdown</b>	\$1,636.31	\$425,567.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,636.31	\$425,567.82
Brazoria County	\$1,636.31	\$425,567.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

**Activity Progress Narrative:**

During the reporting period, the Brazoria County Surfside street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6726/6790

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220014-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$556,019.40)	\$0.00
<b>Total Funds Drawdown</b>	(\$192,914.81)	\$0.00
<b>Program Funds Drawdown</b>	(\$192,914.81)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$192,914.81)	\$0.00
Brazoria County	(\$192,914.81)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct the existing roadway to its original width and raise the profile as needed, including constructing a stabilized base, and applying prime coat and HMA surface. In addition, Contractor shall install new storm sewer pipe, remove existing drainage structures as needed, install a stone revetment with filter fabric backing to prevent erosion, re-stripe the new roadway, and perform site work associated with construction. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Water Highway (CR 257) from SH 332 to 1,000 feet east of Stanek Drive (Follets Island) in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period, the Brazoria County flood and drainage project was removed from the grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6726/15840

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220015-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broaddus

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,226.76
<b>Total Budget</b>	\$0.00	\$16,226.76
<b>Total Obligated</b>	\$0.01	\$16,226.76
<b>Total Funds Drawdown</b>	\$0.01	\$15,476.76
<b>Program Funds Drawdown</b>	\$0.01	\$15,476.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$15,476.76
Broaddus	\$0.01	\$13,601.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Broaddus (AFFH Planning)

**Activity Progress Narrative:**

During the reporting period, the Broaddus planning had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220015-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broaddus

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,685.78
<b>Total Budget</b>	(\$32,384.00)	\$91,685.78
<b>Total Obligated</b>	(\$32,383.99)	\$91,685.78
<b>Total Funds Drawdown</b>	\$0.00	\$89,435.78
<b>Program Funds Drawdown</b>	\$0.00	\$89,435.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,435.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1180/1100





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220015-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broaddus

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,384.00
<b>Total Budget</b>	\$32,384.00	\$32,384.00
<b>Total Obligated</b>	\$32,384.00	\$32,384.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct a berm along the south and east eprimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby system.  
Contractor shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby stream. Location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757. Berm length to be approximately 730 LF. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at a location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757 in Broaddus, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220016-5-Cantu

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brooks County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$565,927.42
<b>Total Budget</b>	\$86,656.00	\$565,927.42
<b>Total Obligated</b>	\$86,796.31	\$565,927.42
<b>Total Funds Drawdown</b>	\$249,190.21	\$472,650.32
<b>Program Funds Drawdown</b>	\$249,190.21	\$472,650.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$249,190.21	\$472,650.32
Brooks County	\$249,190.21	\$472,650.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brooks County1 Cantu flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220016-5-Los Olmos South

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brooks County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$467,895.46
<b>Total Budget</b>	(\$86,656.00)	\$467,895.46
<b>Total Obligated</b>	(\$86,515.69)	\$467,895.46
<b>Total Funds Drawdown</b>	\$70,793.11	\$252,227.56
<b>Program Funds Drawdown</b>	\$70,793.11	\$252,227.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,793.11	\$252,227.56
Brooks County	\$70,793.11	\$252,227.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Brooks County1 Los Olmos South street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220023-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/08/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Center

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,492.42
<b>Total Budget</b>	\$68,250.00	\$68,492.42
<b>Total Obligated</b>	\$68,492.42	\$68,492.42
<b>Total Funds Drawdown</b>	\$1,492.42	\$1,492.42
<b>Program Funds Drawdown</b>	\$1,492.42	\$1,492.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,492.42	\$1,492.42
Center	\$1,492.42	\$1,492.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

**Location Description:**

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

**Activity Progress Narrative:**

During the reporting period, the Center Pinkstron Dam water facilities project had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220023-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Center

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,128,411.88
<b>Total Budget</b>	\$0.00	\$1,128,411.88
<b>Total Obligated</b>	\$242.41	\$1,128,411.88
<b>Total Funds Drawdown</b>	\$242.41	\$1,128,411.88
<b>Program Funds Drawdown</b>	\$242.41	\$1,128,411.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$242.41	\$1,128,411.88
Center	\$242.41	\$1,128,411.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

**Activity Progress Narrative:**

During the reporting period, the Center2 street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		5857/5857	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	840	1617	0/0	840/840	1617/1617	51.95

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220024-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,038,861.58
<b>Total Budget</b>	\$0.00	\$3,038,861.58
<b>Total Obligated</b>	\$1,195.92	\$3,038,861.58
<b>Total Funds Drawdown</b>	\$1,195.92	\$319,913.36
<b>Program Funds Drawdown</b>	\$1,195.92	\$319,913.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,195.92	\$319,913.36
Chambers County	\$1,195.92	\$319,913.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

**Activity Progress Narrative:**

During the reporting period, the Chambers County water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220024-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,038,875.75
<b>Total Budget</b>	\$0.00	\$3,038,875.75
<b>Total Obligated</b>	\$1,195.92	\$3,038,875.75
<b>Total Funds Drawdown</b>	\$21,802.42	\$783,066.55
<b>Program Funds Drawdown</b>	\$21,802.42	\$783,066.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,802.42	\$783,066.55
Chambers County	\$21,802.42	\$783,066.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Chambers County flood and drainage facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220028-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,494,498.57
<b>Total Budget</b>	\$0.00	\$1,494,498.57
<b>Total Obligated</b>	\$948.99	\$1,494,498.57
<b>Total Funds Drawdown</b>	\$948.98	\$228,844.27
<b>Program Funds Drawdown</b>	\$948.98	\$228,844.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$948.98	\$228,844.27
Cleveland	\$948.98	\$228,844.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to Williams Street, on Shell Avenue from Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Garner Street to 1,630 feet South of Culberson Avenue, on Vacant Property & Southern end of School Property from end point 1,280 feet South of Maple Avenue to end point 1,630 feet South of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end, on Willow Avenue from Southline Street to Perry Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Fenner Street to Charles Barker Avenue, on Perry Street from Fenner Street to Charles Barker Avenue, on Daniel Street from S. Fenner Avenue to Charles Barker Avenue, on Culberston Street from S. Fenner Avenue to Charles Barker Avenue, on Southline Street & Charles Avenue, and the alignment South of Maple Street from South dead end of Maple Street to South line of City Limits in Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)





### Location Description:

Construction shall take place at various locations throughout Cleveland, Texas.

### Activity Progress Narrative:

During the reporting period, the Cleveland flood and drainage facilities had acquisition activity underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220029-1b-Reese St.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coldspring

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,890.56
<b>Total Budget</b>	\$0.00	\$67,890.56
<b>Total Obligated</b>	\$219.95	\$67,890.56
<b>Total Funds Drawdown</b>	\$219.95	\$54,695.36
<b>Program Funds Drawdown</b>	\$219.95	\$54,695.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219.95	\$54,695.36
Coldspring	\$219.95	\$54,695.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period, the Coldspring Reese Street sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220029-1b-State Hwy 150 LS

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/30/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Coldspring

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,173.55
<b>Total Budget</b>	\$0.00	\$68,173.55
<b>Total Obligated</b>	\$219.95	\$68,173.55
<b>Total Funds Drawdown</b>	\$219.95	\$63,467.75
<b>Program Funds Drawdown</b>	\$219.95	\$63,467.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219.95	\$63,467.75
Coldspring	\$219.95	\$63,467.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period, the Coldspring State Hwy 150 list station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220029-1b-State Hwy 156 LS

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coldspring

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$129,966.55
<b>Total Budget</b>	\$0.00	\$129,966.55
<b>Total Obligated</b>	\$219.94	\$129,966.55
<b>Total Funds Drawdown</b>	\$219.94	\$118,911.95
<b>Program Funds Drawdown</b>	\$219.94	\$118,911.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219.94	\$118,911.95
Coldspring	\$219.94	\$118,911.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period, the Coldspring State Hwy 156 lift station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220032-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Corrigan

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,695.39
<b>Total Budget</b>	\$0.00	\$262,695.39
<b>Total Obligated</b>	\$1,407.45	\$262,695.39
<b>Total Funds Drawdown</b>	\$3,642.45	\$42,789.59
<b>Program Funds Drawdown</b>	\$3,642.45	\$42,789.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,642.45	\$42,789.59
Corrigan	\$3,642.45	\$42,789.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

**Activity Progress Narrative:**

During the reporting period, the Corrigan street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Crockett

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,988.21
<b>Total Budget</b>	\$0.00	\$102,988.21
<b>Total Obligated</b>	\$298.15	\$102,988.21
<b>Total Funds Drawdown</b>	\$1,581.25	\$100,277.80
<b>Program Funds Drawdown</b>	\$1,581.25	\$100,277.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,581.25	\$100,277.80
Crockett	\$1,581.25	\$100,277.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from sixty to one hundred twenty-five kilowatts (60 - 125 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure continuous operation of the water well and uninterrupted water treatment. Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas

**Activity Progress Narrative:**

During the reporting period, the Crockett water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,482.21
<b>Total Budget</b>	\$0.00	\$401,482.21
<b>Total Obligated</b>	\$298.15	\$401,482.21
<b>Total Funds Drawdown</b>	\$298.15	\$394,493.36
<b>Program Funds Drawdown</b>	\$298.15	\$394,493.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$298.15	\$394,493.36
Crockett	\$298.15	\$394,493.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer pipe, culverts, inlets, manholes, curb and gutter, and associated appurtenances. Contractor shall reconstruct portions of the roadway including lime stabilization of the subgrade as required, install crushed limestone base as required, install hot mix asphaltic concrete (HMAC) surface, make utility repair/adjustments as required, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on 6th Street from Pease Street to 150 feet North, on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 6th Street from Pease Street to 150 feet North, on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas

**Activity Progress Narrative:**

During the reporting period, Crockett flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-5a-

**Activity Title:** DETCOG

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Crockett

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,068.20
<b>Total Budget</b>	\$0.00	\$63,068.20
<b>Total Obligated</b>	\$298.15	\$63,068.20
<b>Total Funds Drawdown</b>	\$6,446.70	\$62,166.70
<b>Program Funds Drawdown</b>	\$6,446.70	\$62,166.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,446.70	\$62,166.70
Crockett	\$6,446.70	\$62,166.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and clean approximately two thousand linear feet (2,000 l.f.) of existing creek bed. Work shall include removal of trees and miscellaneous debris, and any disposing of cleared material. Proposed improvements will ensure proper conveyance of storm water and prevent further creek erosion. Construction shall take place at the existing Creek from East Houston Avenue to East Pease Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the existing Creek Bed from East Houston Avenue to East Pease Avenue in Crockett, Texas.

**Activity Progress Narrative:**

During the reporting period, the Crockett debris removal had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-6-1st Baptist

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,751.18
<b>Total Budget</b>	\$0.00	\$165,751.18
<b>Total Obligated</b>	\$298.15	\$165,751.18
<b>Total Funds Drawdown</b>	\$298.15	\$162,521.58
<b>Program Funds Drawdown</b>	\$298.15	\$162,521.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$298.15	\$162,521.58
Crockett	\$298.15	\$162,521.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas

**Activity Progress Narrative:**

During the reporting period, the Crockett 1st Baptist neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-6-1st UMC

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,461.18
<b>Total Budget</b>	\$0.00	\$154,461.18
<b>Total Obligated</b>	\$298.15	\$154,461.18
<b>Total Funds Drawdown</b>	\$298.15	\$151,407.78
<b>Program Funds Drawdown</b>	\$298.15	\$151,407.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$298.15	\$151,407.78
Crockett	\$298.15	\$151,407.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas

**Activity Progress Narrative:**

During the reporting period, the Crockett 1st UMC neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-6-Crockett ISD Shelter

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$626,060.18
<b>Total Budget</b>	\$0.00	\$626,060.18
<b>Total Obligated</b>	\$298.15	\$626,060.18
<b>Total Funds Drawdown</b>	\$2,792.95	\$618,398.79
<b>Program Funds Drawdown</b>	\$2,792.95	\$618,398.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,792.95	\$618,398.79
Crockett	\$2,792.95	\$618,398.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from three hundred to seven hundred kilowatts (300 - 700 kW) with transfer switch, pad, fence or other enclosure, electrical work, and site work associated with construction. Installation of back-up power will ensure that the high school is able to continue its daily operations as intended and serve as a shelter for at-risk students unable to evacuate. Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard & Loop 304 in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard & Loop 304 in Crockett, Texas

**Activity Progress Narrative:**

During the reporting period, the Crockett Crockett ISD Shelter neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220033-7-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,543.21
<b>Total Budget</b>	\$0.00	\$125,543.21
<b>Total Obligated</b>	\$298.16	\$125,543.21
<b>Total Funds Drawdown</b>	\$2,792.96	\$117,840.71
<b>Program Funds Drawdown</b>	\$2,792.96	\$117,840.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,792.96	\$117,840.71
Crockett	\$2,792.96	\$117,840.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred kilowatt (100 - 200 kW) with transfer switch, pad, and perform electrical work and site work associated with construction. Installation of back-up power will ensure that the senior center is able to continue its daily operations as intended and provide food to shut-in senior citizens. Construction shall take place at the Senior Citizens Center located 716 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Senior Citizens Center located 176 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas

**Activity Progress Narrative:**

During the reporting period, the Crockett senior centers project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220034-4-CR 3501

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuney

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$183,320.65
<b>Total Budget</b>	\$0.00	\$183,320.65
<b>Total Obligated</b>	\$875.33	\$183,320.65
<b>Total Funds Drawdown</b>	\$144,279.74	\$170,740.15
<b>Program Funds Drawdown</b>	\$144,279.74	\$170,740.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,973.12	\$170,740.15
Cuney	\$15,973.12	\$170,740.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full reconstruction of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

ON CR 3501 From US 175 to 1,185 LF

**Activity Progress Narrative:**

During the reporting period, the Cuney CR 3501 street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220034-4-CR 3509

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuney

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,393.61
<b>Total Budget</b>	\$0.00	\$143,393.61
<b>Total Obligated</b>	\$875.32	\$143,393.61
<b>Total Funds Drawdown</b>	\$13,706.49	\$132,131.43
<b>Program Funds Drawdown</b>	\$13,706.49	\$132,131.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,706.49	\$132,131.43
Cuney	\$13,706.49	\$132,131.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full reconstruction on approximately six hundred fifty linear feet (850 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas

**Activity Progress Narrative:**

During the reporting period, the Cuney CR 3509 street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220034-4-CR 3526 & 3052

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuney

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$385,109.96
<b>Total Budget</b>	\$0.00	\$385,109.96
<b>Total Obligated</b>	\$875.32	\$385,109.96
<b>Total Funds Drawdown</b>	\$39,107.99	\$366,723.90
<b>Program Funds Drawdown</b>	\$39,107.99	\$366,723.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,107.99	\$366,723.90
Cuney	\$39,107.99	\$366,723.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full reconstruction on approximately three thousand six hundred linear feet (3,600 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517, on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517, on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas

**Activity Progress Narrative:**

During the reporting period, the Cuney CR 3526 and 3052 street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220035-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Daisetta

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,189.28
<b>Total Budget</b>	\$0.00	\$200,189.28
<b>Total Obligated</b>	\$0.00	\$200,189.28
<b>Total Funds Drawdown</b>	\$0.00	\$200,189.28
<b>Program Funds Drawdown</b>	\$0.00	\$200,189.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,189.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) thirty to forty-five kilowatt (30-45 kW) permanently-affixed generators with transfer switch, provide associated appurtenances, and perform site work associated with construction. Installation of the backup generator's will ensure continuous operation of the lift station's and uninterrupted sewage treatment. Construction shall take place at the Bobcat Lane Lift Station located on Bobcat Lane at South end of Street, FM 834 Lift Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas. Bobcat Lane Lift Station located on Bobcat Lane at end of road, HWY 834 Lift Station located on Hwy 834 between private road and Yupon Street, and West Oak Lift Station located on West Oak Street just inside City Limits in Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Bobcat Lane lift station on Bobcat Lane at the South end of the street, FM 834 List Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	2		3/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	603	1000	0/0	603/603	1000/1000	60.30

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220036-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dayton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$653,184.11
<b>Total Budget</b>	\$0.00	\$653,184.11
<b>Total Obligated</b>	\$566.05	\$653,184.11
<b>Total Funds Drawdown</b>	\$13,550.05	\$600,059.17
<b>Program Funds Drawdown</b>	\$13,550.05	\$600,059.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,550.05	\$600,059.17
Dayton	\$13,550.05	\$600,059.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install water distribution lines, fire hydrants and tie into the existing water line main. Proposed improvements will address affected system by allowing water to flow more effectively through piping network which will enhance the ability to fight fires throughout the City. Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Seekamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008 in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Seekamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008 throughout Dayton, Texas.





### Activity Progress Narrative:

During the reporting period, the Dayton water facilities had COCC submitted and approved.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	10500/9750

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220036-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dayton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,877.77
<b>Total Budget</b>	\$0.00	\$175,877.77
<b>Total Obligated</b>	\$566.03	\$175,877.77
<b>Total Funds Drawdown</b>	\$566.03	\$173,310.67
<b>Program Funds Drawdown</b>	\$566.03	\$173,310.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$566.03	\$173,310.67
Dayton	\$566.03	\$173,310.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty kilowatts to seventy-five kilowatts (20 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to two hundred kilowatts (75 kW - 200 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas

**Activity Progress Narrative:**

During the reporting period, the Dayton sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220039-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,248,556.77
<b>Total Budget</b>	(\$238,589.75)	\$1,248,556.77
<b>Total Obligated</b>	(\$236,383.29)	\$1,248,556.76
<b>Total Funds Drawdown</b>	\$2,206.47	\$195,736.33
<b>Program Funds Drawdown</b>	\$2,206.47	\$195,736.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,206.47	\$195,736.33
Dickinson	\$2,206.47	\$195,736.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seven hundred fifty to one thousand gallons per minute (750 - 1000 gpm) water well pump station with associated appurtenances, and perform site work associated with the construction. Proposed improvements will additional distribution capacity, and will ensure that the water treatment system is able to provide continuous service to the community during future storm events. Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period, the Dickinson street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220039-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,201,542.90
<b>Total Budget</b>	\$238,589.75	\$4,201,542.90
<b>Total Obligated</b>	\$240,796.22	\$4,201,542.90
<b>Total Funds Drawdown</b>	\$479,232.69	\$4,121,407.71
<b>Program Funds Drawdown</b>	\$479,232.69	\$4,121,407.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$479,232.69	\$4,121,407.71
Dickinson	\$479,232.69	\$4,121,407.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue throughout Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period, the Dickinson sewer facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220039-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,303,135.15
<b>Total Budget</b>	\$0.00	\$8,303,135.15
<b>Total Obligated</b>	\$2,206.46	\$8,303,135.15
<b>Total Funds Drawdown</b>	\$1,436,615.14	\$4,981,779.12
<b>Program Funds Drawdown</b>	\$1,436,615.14	\$4,981,779.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,198,227.73	\$4,981,779.12
Dickinson	\$1,198,227.73	\$4,981,779.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California





Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas.

### Activity Progress Narrative:

During the reporting period, the Dickinson flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220041-1b-

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/25/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Easton

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,252.93
<b>Total Budget</b>	(\$869,627.50)	\$166,252.93
<b>Total Obligated</b>	(\$869,363.07)	\$166,252.93
<b>Total Funds Drawdown</b>	\$264.43	\$116,752.93
<b>Program Funds Drawdown</b>	\$264.43	\$116,752.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264.43	\$116,752.93
Easton	\$264.43	\$116,752.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy



Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

### Activity Progress Narrative:

During the reporting period, the Easton sewer facilities had preliminary engineering underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220041-4-Church Street

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Easton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$312,719.43
<b>Total Budget</b>	\$312,455.00	\$312,719.43
<b>Total Obligated</b>	\$312,719.43	\$312,719.43
<b>Total Funds Drawdown</b>	\$264.43	\$264.43
<b>Program Funds Drawdown</b>	\$264.43	\$264.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264.43	\$264.43
Easton	\$264.43	\$264.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Church Street from Kennedy Avenue to Main Street.

**Activity Progress Narrative:**

During the reporting period, the Easton Church street facilities project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220041-4-Francis Street

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Easton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$174,055.43
<b>Total Budget</b>	\$173,791.00	\$174,055.43
<b>Total Obligated</b>	\$174,055.43	\$174,055.43
<b>Total Funds Drawdown</b>	\$264.43	\$264.43
<b>Program Funds Drawdown</b>	\$264.43	\$264.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264.43	\$264.43
Easton	\$264.43	\$264.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Francis Street from Kennedy Avenue to West Street.

**Activity Progress Narrative:**

During the reporting period, the Easton Francis street facilities project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220041-4-Godfrey Lane

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Easton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$346,881.44
<b>Total Budget</b>	\$346,617.00	\$346,881.44
<b>Total Obligated</b>	\$346,881.44	\$346,881.44
<b>Total Funds Drawdown</b>	\$264.44	\$264.44
<b>Program Funds Drawdown</b>	\$264.44	\$264.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264.44	\$264.44
Easton	\$264.44	\$264.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Godfrey Lane from Kennedy Avenue to Church Street

**Activity Progress Narrative:**

During the reporting period, the Easton Godfrey Lane street facilities project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220041-4-Main Street

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Easton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,028.94
<b>Total Budget</b>	\$36,764.50	\$37,028.94
<b>Total Obligated</b>	\$37,028.94	\$37,028.94
<b>Total Funds Drawdown</b>	\$264.44	\$264.44
<b>Program Funds Drawdown</b>	\$264.44	\$264.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264.44	\$264.44
Easton	\$264.44	\$264.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Main Street to approximately 500 LF south of Watkins Circle.

**Activity Progress Narrative:**

During the reporting period, the Easton Main street facilities project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220046-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Escobares

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,028,943.65
<b>Total Budget</b>	\$0.00	\$1,028,943.65
<b>Total Obligated</b>	\$1,694.77	\$1,028,943.65
<b>Total Funds Drawdown</b>	\$1,694.76	\$840,052.25
<b>Program Funds Drawdown</b>	\$1,694.76	\$840,052.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,694.76	\$840,052.25
Escobares	\$1,694.76	\$840,052.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 42 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 100 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from Juan Naranjo Road to Old Highway 83, on Salinas Road from Juan Naranjo Road to Old Highway 83, on San Julian Road from Juan Naranjo Road to Old Highway 83, on Maria del C. Naranjo Street from Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 400 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 80 to Bazan Road, and on Old Highway 83 from Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 100 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from Juan Naranjo Road to Old Highway 83, on Salinas Road from Juan Naranjo Road to Old Highway 83, on San Julian Road from Juan Naranjo Road to Old Highway 83, on Maria del C. Naranjo Street from Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road



from 100 feet South of Ramirez Road to Creek 400 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 80 to Bazan Road, and on Old Highway 83 from Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.

**Activity Progress Narrative:**

During the reporting period, the Escobares flood and drainage facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220048-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,535,732.51
<b>Total Budget</b>	\$0.00	\$4,535,732.51
<b>Total Obligated</b>	\$3,066.97	\$4,535,732.51
<b>Total Funds Drawdown</b>	\$682,461.42	\$4,207,331.51
<b>Program Funds Drawdown</b>	\$682,461.42	\$4,207,331.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$330,149.36	\$4,207,331.51
Friendswood	\$330,149.36	\$4,207,331.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

**Activity Progress Narrative:**

During the reporting period, the Friendswood street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220050-1a-Brookshire

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,313.41
<b>Total Budget</b>	\$0.00	\$117,313.41
<b>Total Obligated</b>	\$0.00	\$117,313.41
<b>Total Funds Drawdown</b>	\$0.00	\$117,313.41
<b>Program Funds Drawdown</b>	\$0.00	\$117,313.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,313.41
Waller County	\$0.00	\$117,313.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2167	3435	0/0	2167/2167	3435/3435	63.09

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220050-1a-G&W

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,966.41
<b>Total Budget</b>	\$0.00	\$68,966.41
<b>Total Obligated</b>	\$0.00	\$68,966.41
<b>Total Funds Drawdown</b>	\$0.00	\$68,966.41
<b>Program Funds Drawdown</b>	\$0.00	\$68,966.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,966.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2064	5429	0/0	2064/2064	5429/5429	38.02

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220050-1a-Waller

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,167.41
<b>Total Budget</b>	\$0.00	\$214,167.41
<b>Total Obligated</b>	\$0.00	\$214,167.41
<b>Total Funds Drawdown</b>	\$0.00	\$214,167.41
<b>Program Funds Drawdown</b>	\$0.00	\$214,167.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,167.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generators with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	921	1679	0/0	921/921	1679/1679	54.85

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220050-1b-Brookshire MWD 1

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,773.44
<b>Total Budget</b>	\$0.00	\$81,773.44
<b>Total Obligated</b>	\$0.00	\$81,773.44
<b>Total Funds Drawdown</b>	\$0.00	\$81,773.44
<b>Program Funds Drawdown</b>	\$0.00	\$81,773.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,773.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) thirty to eighty kilowatt (30 - 80 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1378	2184	0/0	1378/1378	2184/2184	63.10

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220050-1b-Prairie View

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,777.44
<b>Total Budget</b>	\$0.00	\$137,777.44
<b>Total Obligated</b>	\$0.00	\$137,777.44
<b>Total Funds Drawdown</b>	\$0.00	\$137,777.44
<b>Program Funds Drawdown</b>	\$0.00	\$137,777.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,777.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator and one (1) thirty to fifty kilowatt (30 - 50 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1037	1664	0/0	1037/1037	1664/1664	62.32

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220051-10

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,572,497.47
<b>Total Budget</b>	\$10,575,349.00	\$10,572,497.47
<b>Total Obligated</b>	\$10,577,997.47	\$10,577,997.47
<b>Total Funds Drawdown</b>	\$2,648.47	\$2,648.47
<b>Program Funds Drawdown</b>	\$2,648.47	\$2,648.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.47	\$2,648.47
Galveston	\$2,648.47	\$2,648.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and all necessary appurtenances.

**Location Description:**

Grantee shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street.

**Activity Progress Narrative:**

During the reporting period, the Galveston fire protection facilities project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220051-12-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$646,907.00
<b>Total Budget</b>	\$652,407.00	\$646,907.00
<b>Total Obligated</b>	\$652,407.00	\$652,407.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at carver park mixed-income multifamily community.

**Location Description:**

Grantee shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at carver park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, post Office Street, and 27th Street and the following locations: Church Street to Ball Street; Church Street to Ball Street; Church Street to Sealy Avenue; Post Office Street to Church Street; 29th Street to 28th Street; 31st Street to 27th Street; 29th Street to 27th Street; 31st Street to 27th Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220051-14-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/13/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,536,028.51
<b>Total Budget</b>	\$2,404,416.96	\$10,536,028.51
<b>Total Obligated</b>	\$2,407,065.43	\$10,490,151.47
<b>Total Funds Drawdown</b>	\$2,648.47	\$65,193.71
<b>Program Funds Drawdown</b>	\$2,648.47	\$65,193.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.47	\$65,193.71
Galveston	\$2,648.47	\$65,193.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place in various locations in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston special authorized facilities project had administration underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220051-14-Station

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,099,932.47
<b>Total Budget</b>	\$1,102,784.00	\$1,099,932.47
<b>Total Obligated</b>	\$1,105,432.47	\$1,105,432.47
<b>Total Funds Drawdown</b>	\$2,648.47	\$2,648.47
<b>Program Funds Drawdown</b>	\$2,648.47	\$2,648.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.47	\$2,648.47
Galveston	\$2,648.47	\$2,648.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community.

**Location Description:**

Grantee shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street

**Activity Progress Narrative:**

During the reporting period, the Galveston Station special authorized facilities project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220051-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/06/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,875,753.46
<b>Total Budget</b>	(\$3,463.99)	\$16,875,753.46
<b>Total Obligated</b>	\$11,184.49	\$16,872,289.47
<b>Total Funds Drawdown</b>	\$2,648.47	\$292,994.96
<b>Program Funds Drawdown</b>	\$2,648.47	\$292,994.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.47	\$292,994.96
Galveston	\$2,648.47	\$292,994.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

**Activity Progress Narrative:**



During the reporting period, the Galveston water facilities project had administration underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220051-1a-30th-59th Street

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,647,067.47
<b>Total Budget</b>	\$15,649,919.00	\$15,647,067.47
<b>Total Obligated</b>	\$15,652,567.47	\$15,652,567.47
<b>Total Funds Drawdown</b>	\$2,648.47	\$2,648.47
<b>Program Funds Drawdown</b>	\$2,648.47	\$2,648.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.47	\$2,648.47
Galveston	\$2,648.47	\$2,648.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall demolish, remove and dispose of previous pump station. Grantee shall purchase and install a new pump station including a pump, piping modifications, pumping equipment, a control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Grantee will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events.

Contractor shall repair and harden four ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a pump, piping modifications, pumping equipment, a control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at various location throughout Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston 30th through 59th street water facilities project had administration underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220051-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/06/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,948,238.80
<b>Total Budget</b>	(\$30,533,207.31)	\$5,948,238.80
<b>Total Obligated</b>	(\$30,530,558.83)	\$5,951,081.48
<b>Total Funds Drawdown</b>	\$2,648.48	\$5,305.80
<b>Program Funds Drawdown</b>	\$2,648.48	\$5,305.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.48	\$5,305.80
Galveston	\$2,648.48	\$5,305.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Scope of work still being finalized.  
Contract Amendment pending execution with the proposed scope of work for activity described as follows: Contractor shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

**Location Description:**

City of Galveston

**Activity Progress Narrative:**

During the reporting period, the Galveston County Freddiesville street projects had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220051-20-

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

03/13/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,150.49
<b>Total Budget</b>	\$444,587.99	\$1,900,150.49
<b>Total Obligated</b>	\$447,236.47	\$1,894,273.48
<b>Total Funds Drawdown</b>	\$2,648.48	\$18,377.39
<b>Program Funds Drawdown</b>	\$2,648.48	\$18,377.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.48	\$18,377.39
Galveston	\$2,648.48	\$18,377.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. Construction shall take place at the Municipal Incinerator Site located approximately 5.5 acres along the west side of Lennox Avenue, extending west approximately 300 feet and adjacent properties to the north, west, and east comprising approximately 12.5 acres and extending from Lennox to 59th between the Avenue H and Avenue E right-of-way. Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the following location in Galveston, Texas: Abandoned municipal incinerator facility 700 Lennox Avenue Galveston, TX. 77551

**Location Description:**

Demolition shall take place at the following location in Galveston, Texas. Abandoned municipal incinerator facility 700 Lennox Avenue Galveston, TX. 77551.

**Activity Progress Narrative:**

During the reporting period, the Galveston clearance project had administration underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220051-20-30th Street

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$243,456.48
<b>Total Budget</b>	\$240,808.00	\$243,456.48
<b>Total Obligated</b>	\$243,456.48	\$243,456.48
<b>Total Funds Drawdown</b>	\$2,648.48	\$2,648.48
<b>Program Funds Drawdown</b>	\$2,648.48	\$2,648.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.48	\$2,648.48
Galveston	\$2,648.48	\$2,648.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community.

**Location Description:**

Grantee shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

**Activity Progress Narrative:**

During the reporting period, the Galveston 30th street clearance project had administration underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220051-20-Station

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

12/23/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$883,434.48
<b>Total Budget</b>	\$886,786.00	\$883,434.48
<b>Total Obligated</b>	\$889,434.48	\$889,434.48
<b>Total Funds Drawdown</b>	\$2,648.48	\$2,648.48
<b>Program Funds Drawdown</b>	\$2,648.48	\$2,648.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,648.48	\$2,648.48
Galveston	\$2,648.48	\$2,648.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances.

**Location Description:**

Grantee shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the following location in Galveston, Texas: On the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street.

**Activity Progress Narrative:**

During the reporting period, the Galveston Station clearance project had administration underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220051-31-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

03/13/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$387,238.49
<b>Total Budget</b>	\$73,200.99	\$387,238.49
<b>Total Obligated</b>	\$75,849.47	\$380,111.48
<b>Total Funds Drawdown</b>	\$86,348.48	\$150,949.49
<b>Program Funds Drawdown</b>	\$86,348.48	\$150,949.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,348.48	\$150,949.49
Galveston	\$86,348.48	\$150,949.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination and creation of Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and affected properties.

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

**Location Description:**

Planning study shall take place in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston Municipal Incinerator Site Clean-Up had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220051-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/13/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,528,315.51
<b>Total Budget</b>	\$493,172.98	\$16,528,315.51
<b>Total Obligated</b>	\$486,071.47	\$16,521,188.49
<b>Total Funds Drawdown</b>	\$67,243.59	\$896,533.01
<b>Program Funds Drawdown</b>	\$67,243.59	\$896,533.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,243.59	\$896,533.01
Galveston	\$67,243.59	\$896,533.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place along the following roadway in the City of Galveston: 69th Street from Stewart Road to Seawall Blvd; Saladia Street from Heards Lane to Stewart Road; 65th Street from Heards Lane to Golf Crest Drive; Avenue S from 61st Street to 53rd Street; 51st Street from Post Office Street to Broadway Avenue; Sealy Street from 33rd Street to 25th Street.

**Activity Progress Narrative:**

During the reporting period, the Galveston street improvements had preliminary engineering underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-14-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$939,297.29
<b>Total Budget</b>	\$0.00	\$939,297.29
<b>Total Obligated</b>	\$343,373.21	\$939,297.29
<b>Total Funds Drawdown</b>	\$2,028.21	\$50,542.95
<b>Program Funds Drawdown</b>	\$2,028.21	\$50,542.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,028.21	\$50,542.95
Galveston County	\$2,028.21	\$50,542.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center 450 24th Street San Leon, Tx 77539. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following location in San Leon, Texas. San Leon MUD Motor Control Center 450 24th Street in Galveston County, Texas.



### Activity Progress Narrative:

During the reporting period, the Galveston County specially authorized public facilities had environmental fund release underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1a-Bayview

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$508,781.25
<b>Total Budget</b>	\$0.00	\$508,781.25
<b>Total Obligated</b>	\$8,816.21	\$508,781.25
<b>Total Funds Drawdown</b>	\$17,748.73	\$53,738.66
<b>Program Funds Drawdown</b>	\$17,748.73	\$53,738.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,748.73	\$53,738.66
Galveston County	\$17,748.73	\$53,738.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 kW - 350 kW) with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Bayview water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1a-Bolivar

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,491,869.25
<b>Total Budget</b>	\$0.00	\$1,491,869.25
<b>Total Obligated</b>	\$2,816.21	\$1,491,869.25
<b>Total Funds Drawdown</b>	\$51,635.91	\$134,605.00
<b>Program Funds Drawdown</b>	\$51,635.91	\$134,605.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,635.91	\$134,605.00
Galveston County	\$51,635.91	\$134,605.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Bolivar water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1a-Freddiesville

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,158,084.29
<b>Total Budget</b>	\$0.00	\$3,158,084.29
<b>Total Obligated</b>	\$2,816.22	\$3,158,084.29
<b>Total Funds Drawdown</b>	\$2,285.18	\$201,314.26
<b>Program Funds Drawdown</b>	\$2,285.18	\$201,314.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,285.18	\$201,314.26
Galveston County	\$2,285.18	\$201,314.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Work includes replacing existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Schlitz Road from Crane Street to end, on Crane Street, on Heron Street on Pelican, on Bayou Drive from Crane Street to end on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Street from N. Railroad Avenue to Crane Street, on Helen Street from Highway 6 to end, on Thompson Avenue from Helen Street to end, on Highway 6, on Holiday Drive from Swan Street to Crane Street, on Warrens Way from Swan Street to end, on Mallard Street from Holiday Drive to end, on Swan Street from Bayou Drive to end, and on N.Railroad Avenue from Western Street to end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Schlitz Road from Crane Street to end, on Crane Street, on Heron Street on Pelican, on Bayou Drive from Crane Street to end on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Street from N. Railroad Avenue to Crane Street, on Helen Street from Highway 6 to end, on Thompson Avenue from Helen Street to end, on Highway 6, on Holiday Drive from Swan Street to Crane Street, on Warrens Way from Swan Street to end, on Mallard Street from Holiday Drive to end, on Swan Street from Bayou Drive to end, and on N.Railroad Avenue from Western Street to end in Hitchcock, Texas.





### Activity Progress Narrative:

During the reporting period, the Galveston County Freddiesville water facilities had environmental fund release underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1a-I-45/HWY6

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,822,628.29
<b>Total Budget</b>	\$0.00	\$4,822,628.29
<b>Total Obligated</b>	(\$8,683.78)	\$4,822,628.29
<b>Total Funds Drawdown</b>	\$12,086.88	\$278,838.44
<b>Program Funds Drawdown</b>	\$12,086.88	\$278,838.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,086.88	\$278,838.44
Galveston County	\$12,086.88	\$278,838.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place at the I-45/Highway 6 corridor from Avenue L to I-45 in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to I-45 in Galveston County, Texas

**Activity Progress Narrative:**

During the reporting period, the Galveston County IH 45 at HWY 6 water facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1a-Moore's

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,242,876.29
<b>Total Budget</b>	\$0.00	\$2,242,876.29
<b>Total Obligated</b>	\$2,816.22	\$2,242,876.29
<b>Total Funds Drawdown</b>	\$13,357.51	\$180,526.96
<b>Program Funds Drawdown</b>	\$13,357.51	\$180,526.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,357.51	\$180,526.96
Galveston County	\$13,357.51	\$180,526.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Hill Avenue from 20th Street to 19th Street, on Avenue B from 21st Street to 19th Street, on 23rd Street from Highway 3 to Avenue C, on 26th Street from Avenue D to Avenue C, on 27th Street from Avenue C to Avenue B, on 28th Street from Avenue D to Avenue C, on Avenue C from Salvato Street to 24th Street, on Avenue B from Salvato Street to Rose Street, on 19th Street from Avenue B to Hill Avenue, on 19th Street from Avenue B to Hill Avenue, on Avenue C from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue C, on Daisy Street from Highway 3 to Avenue C, on Avenue D from Salvato Street to Daisy Street, and on Highway 3 from Deats Road to 20th Street in the Moore's Addition Community North of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Hill Avenue from 20th Street to 19th Street, on Avenue B from 21st Street to 19th Street, on 23rd Street from Highway 3 to Avenue C, on 26th Street from Avenue D to Avenue C, on 27th Street from Avenue C to Avenue B, on 28th Street from Avenue D to Avenue C, on Avenue C from Salvato Street to 24th Street, on 19th Street from Avenue B to Hill Avenue, on 19th Street from Avenue B to Hill Avenue, on Avenue C from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue C, on



Daisy Street from Highway 3 to Avenue C, on Avenue D from Salvato Street to Daisy Street, and on Highway 3 from Daisy Street to Deats Road in the Moore Addition Community North of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in various locations throughout the Moore Addition Community in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Moore water facilities had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1b-Bayview

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$504,693.29
<b>Total Budget</b>	\$0.00	\$504,693.29
<b>Total Obligated</b>	\$8,028.22	\$504,693.29
<b>Total Funds Drawdown</b>	\$17,598.74	\$53,440.56
<b>Program Funds Drawdown</b>	\$17,598.74	\$53,440.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,598.74	\$53,440.56
Galveston County	\$17,598.74	\$53,440.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (South of Miles Road) in Bacliff, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Bayview sewer facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-1b-Moore's

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/19/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

GetUnder1000limit04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$966,235.29
<b>Total Budget</b>	\$0.00	\$966,235.29
<b>Total Obligated</b>	\$2,028.22	\$958,235.29
<b>Total Funds Drawdown</b>	\$3,801.23	\$83,214.21
<b>Program Funds Drawdown</b>	\$3,801.23	\$83,214.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,801.23	\$83,214.21
Galveston County	\$3,801.23	\$83,214.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old sewer line pipe, via pipe bursting, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. Construction shall take place on Avenue D from 21st Street to 30th Street, on Avenue C from 21st Street to 30th Street, and on Avenue B from 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall replace old sewer line pipe, via pipe bursting, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. Construction shall take place on Avenue D from 21st Street to 30th Street, on Hill Ave from Deats Rd to 23rd and JO Williams St, on Avenue C from 21st Street to 30th Street, and on Avenue B from 23rd Street to 30th Street in the Moores Addition Community north of the City of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout the Moore Addition Community in Galveston County, Texas.

**Activity Progress Narrative:**





During the reporting period, the Galveston County Moore sewer facilities had environmental fund release underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220052-4-Freddiesville

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,691,276.31
<b>Total Budget</b>	\$0.00	\$3,691,276.31
<b>Total Obligated</b>	\$2,028.22	\$3,691,276.31
<b>Total Funds Drawdown</b>	\$11,156.95	\$201,033.51
<b>Program Funds Drawdown</b>	\$11,156.95	\$201,033.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,156.95	\$201,033.51
Galveston County	\$11,156.95	\$201,033.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Bayou Drive from Crane Street to End, on E. Midaugh Street from Bayou Drive to End, on Highland Bayou Drive from Swan Street to Highway 6, on Western Drive from Crane Street to End, on N., Railroad Avenue from Highway 6 to End, on Helen Street from Highway 6 to End, on Warrens Way from Swan Street to End, on Mallard Street from Bayou Drive to Holiday Drive, on Swan Street from Bayou Drive to End, on Thompson Avenue from Helen Street to End, on Pelican from end to end, on Heron Street from Helen Street to end, on Crane Street from Bayou Drive to End, on Schiltz Road from Crane Street to End, and on Holiday Drive from Swan Street to Crane Street in Freddiesville (Hitchcock), Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Bayou Drive from Crane Street to end, on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Drive from Crane Street to end, on N., Railroad Avenue from Highway 6 to end, on Helen Street from Highway 6 to end, on Warrens Way from Swan Street to End, on Mallard Street from Bayou Drive to Holiday Drive, on Swan Street from Bayou Drive to End, on Thompson Avenue from Helen Street to End, on Pelican from end to end, on Heron Street from Helen Street to end, on Crane Street from Bayou Drive to End, on Schiltz Road from Crane Street to End, and on Holiday Drive from Swan Street to Crane Street in Freddiesville (Hitchcock), Texas.



### Activity Progress Narrative:

During the reporting period, the Galveston County Freddiesville street projects had preliminary design underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-4-Lawrence Rd.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$397,052.31
<b>Total Budget</b>	\$0.00	\$397,052.31
<b>Total Obligated</b>	\$34,551.22	\$397,052.31
<b>Total Funds Drawdown</b>	\$3,828.22	\$48,216.72
<b>Program Funds Drawdown</b>	\$3,828.22	\$48,216.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,828.22	\$48,216.72
Galveston County	\$3,828.22	\$48,216.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Lawrence Road improvements had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220052-5-Cowart Creek Tributary

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,044,342.32
<b>Total Budget</b>	\$0.00	\$4,044,342.32
<b>Total Obligated</b>	\$6,588.22	\$4,044,342.32
<b>Total Funds Drawdown</b>	\$45,696.22	\$170,581.56
<b>Program Funds Drawdown</b>	\$45,696.22	\$170,581.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,696.22	\$170,581.56
Galveston County	\$45,696.22	\$170,581.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm drain culverts ranging in size from twenty-four to forty-eight inches (24 in. - 48 in.), drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes clearing and re-grading of the channel, adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Construction shall take place on Cowart Creek Tributary Two from FM 2351 to Cowart Creek in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install new storm drain culverts ranging in size from twenty-four to forty-eight inches (24 in. - 48 in.), drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes clearing and re-grading of the channel, adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas.

**Activity Progress Narrative:**



During the reporting period, the Galveston County Cowart Creek Tributary flood and drainage facilities had environmental fund release underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Dickinson Bayou Channel</b>
<b>Activity Title:</b>	<b>HGAC-canceled</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/19/2013

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,079,801.50)	\$16,166.60
<b>Total Funds Drawdown</b>	(\$14,165.39)	\$0.00
<b>Program Funds Drawdown</b>	(\$14,165.39)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$14,165.39)	\$0.00
Galveston County	(\$14,165.39)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Cancelled Per Contract Amendment; DRGR status change to occur upon completion of any pending adjustments and verification of final metrics. Contractor shall restore the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel from confluence of Dickinson Bayou and Cedar Creet to 1,400 feet downstream in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Activity Cancelled Per Contract Amendment. Construction shall take place on Gum Bayou Channel from confluence of Dickinson Bayou and Cedar Creet to 1,400 feet downstream in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Dickinson Bayou Channel flood and drainage facilities was no longer required and removed from grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-5-Gum Bayou Channel

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,701,013.32
<b>Total Budget</b>	\$0.00	\$3,701,013.32
<b>Total Obligated</b>	(\$3,471.78)	\$3,701,013.32
<b>Total Funds Drawdown</b>	\$14,478.24	\$172,981.86
<b>Program Funds Drawdown</b>	\$14,478.24	\$172,981.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,478.24	\$172,981.86
Galveston County	\$14,478.24	\$172,981.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel from Galveston Bay to Dickinson Bayou in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Gum Bayou Channel from Galveston Bay to Dickinson Bayou in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Gum Bayou Channel flood and drainage facilities had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-5-Gum Bayou Tributary

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,479,616.31
<b>Total Budget</b>	\$0.00	\$3,479,616.31
<b>Total Obligated</b>	(\$1,001,030.78)	\$3,479,616.31
<b>Total Funds Drawdown</b>	\$10,158.29	\$175,993.48
<b>Program Funds Drawdown</b>	\$10,158.29	\$175,993.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,158.29	\$175,993.48
Galveston County	\$10,158.29	\$175,993.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)  
Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County Gum Bayou Tributary flood and drainage facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220052-5-Highland Bayou

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/03/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,715,687.32
<b>Total Budget</b>	\$57,076.78	\$1,715,687.32
<b>Total Obligated</b>	\$1,715,687.32	\$1,715,687.32
<b>Total Funds Drawdown</b>	\$7,469.32	\$7,469.32
<b>Program Funds Drawdown</b>	\$7,469.32	\$7,469.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,469.32	\$7,469.32
Galveston County	\$7,469.32	\$7,469.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Highland Bayou from FM 1764 to Avenue Q and Avenue S in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galveston County flood and drainage facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220057-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grapeland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$319,547.35
<b>Total Budget</b>	\$0.00	\$319,547.35
<b>Total Obligated</b>	\$0.00	\$319,547.35
<b>Total Funds Drawdown</b>	\$0.00	\$319,547.35
<b>Program Funds Drawdown</b>	\$0.00	\$319,547.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$319,547.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate one hundred twenty-five thousand to one hundred seventy-five thousand gallon (125,000 - 175,000 gal) Ground Storage Tank (GST) with booster station, chlorination system, aerator, and perform other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage and a continuous potable water supply for the City's residents during times of power outages. Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	664	1245	0/0	664/664	1245/1245	53.33

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220057-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grapeland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,713.35
<b>Total Budget</b>	\$0.00	\$15,713.35
<b>Total Obligated</b>	(\$0.01)	\$15,713.35
<b>Total Funds Drawdown</b>	\$0.00	\$15,713.35
<b>Program Funds Drawdown</b>	\$0.00	\$15,713.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,713.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Grapeland (AFFH Planning), Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220060-22-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Groveton

**Program Income Account:**

GetUnder1000limit04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$368,680.79
<b>Total Budget</b>	\$0.00	\$368,680.79
<b>Total Obligated</b>	\$14,650.00	\$371,180.79
<b>Total Funds Drawdown</b>	\$0.00	\$356,530.79
<b>Program Funds Drawdown</b>	\$0.00	\$356,530.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$356,530.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 I.f.) and on FM 355 from approximately Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) (2000 I.f.) in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike. Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 I.f.) and on FM 355 from approximately Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) (2000 I.f.) in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 I.f.) and on FM 355 from approximately Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) (2000 I.f.) in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



### Location Description:

Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 l.f.) and on FM 355 from approximately Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) (2000 l.f.) in Groveton, Texas. LMI Benefit based on Limited Clientele per grantee.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		0		4200/4200

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	40	40	0/0	40/40	40/40	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220060-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Groveton

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,730.46
<b>Total Budget</b>	\$0.00	\$16,730.46
<b>Total Obligated</b>	(\$0.01)	\$16,730.46
<b>Total Funds Drawdown</b>	(\$0.01)	\$16,730.46
<b>Program Funds Drawdown</b>	(\$0.01)	\$16,730.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.01)	\$16,730.46
Groveton	(\$0.01)	\$16,730.46
Office of Rural Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Groveton (AFFH Planning), Texas

**Activity Progress Narrative:**

During the reporting period, the Groveton planning project completed in a previous quarter. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures revealed a rounding error and were made to determine this modification. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220062-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/29/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,986.26
<b>Total Budget</b>	(\$38,609.45)	\$110,986.26
<b>Total Obligated</b>	(\$37,619.21)	\$110,986.26
<b>Total Funds Drawdown</b>	\$3,840.24	\$110,986.26
<b>Program Funds Drawdown</b>	\$3,840.24	\$110,986.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,840.24	\$110,986.26
Hardin	\$3,840.24	\$110,986.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generators ranging in size from thirty-five to eighty kilowatts (35 kW - 80 kW), with transfer switch, fuel tank, associated appurtenances, and perform site work associated with construction. Grantee shall also expand existing concrete slab, install fence and gate, extend existing culvert, and widen existing gravel driveway. Installation of the backup generators will ensure continuous operation of the wastewater lift station and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hardin sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-14-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$534,517.42
<b>Total Budget</b>	\$0.00	\$534,517.42
<b>Total Obligated</b>	\$814.88	\$534,517.42
<b>Total Funds Drawdown</b>	\$422,343.88	\$484,482.83
<b>Program Funds Drawdown</b>	\$422,343.88	\$484,482.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$422,343.88	\$484,482.83
Harris County	\$422,343.88	\$484,482.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,955,178.41
<b>Total Budget</b>	\$0.00	\$1,955,178.41
<b>Total Obligated</b>	\$814.87	\$1,955,178.41
<b>Total Funds Drawdown</b>	\$814.87	\$478,248.86
<b>Program Funds Drawdown</b>	\$814.87	\$478,248.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$478,248.86
Harris County	\$814.87	\$478,248.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction.

Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

**Activity Progress Narrative:**

During the reporting period, the Harris County water facilities had engineering plans accepted.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-1a-McNair

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$198,805.41
<b>Total Budget</b>	\$0.00	\$198,805.41
<b>Total Obligated</b>	\$814.88	\$198,805.41
<b>Total Funds Drawdown</b>	\$814.88	\$152,973.66
<b>Program Funds Drawdown</b>	\$814.88	\$152,973.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.88	\$152,973.66
Harris County	\$814.88	\$152,973.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County McNair water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-1b-Southside Place

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,454.42
<b>Total Budget</b>	\$0.00	\$331,454.42
<b>Total Obligated</b>	\$814.88	\$331,454.42
<b>Total Funds Drawdown</b>	\$814.88	\$303,249.42
<b>Program Funds Drawdown</b>	\$814.88	\$303,249.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.88	\$303,249.42
Harris County	\$814.88	\$303,249.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Southside Place sewer facilities had environmental fund release complete.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-1b-Sunbelt

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,674.42
<b>Total Budget</b>	\$0.00	\$190,674.42
<b>Total Obligated</b>	\$814.88	\$190,674.42
<b>Total Funds Drawdown</b>	\$814.88	\$118,333.42
<b>Program Funds Drawdown</b>	\$814.88	\$118,333.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.88	\$118,333.42
Harris County	\$814.88	\$118,333.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy-five to one hundred twenty-five kilowatt (75 - 125 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Sunbelt sewer facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-4-Channelview

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,932,526.42
<b>Total Budget</b>	\$0.00	\$4,932,526.42
<b>Total Obligated</b>	\$814.88	\$4,932,526.42
<b>Total Funds Drawdown</b>	\$814.88	\$4,364,592.65
<b>Program Funds Drawdown</b>	\$814.88	\$4,364,592.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.88	\$4,364,592.65
Harris County	\$814.88	\$4,364,592.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Channelview street improvements project completed in a previous



quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10950/43549

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-4-Cloverleaf

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,216,547.42
<b>Total Budget</b>	\$0.00	\$3,216,547.42
<b>Total Obligated</b>	\$814.88	\$3,216,547.42
<b>Total Funds Drawdown</b>	(\$35,446.62)	\$1,427,519.34
<b>Program Funds Drawdown</b>	(\$35,446.62)	\$1,427,519.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$35,446.62)	\$1,427,519.34
Harris County	(\$35,446.62)	\$1,427,519.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service. Construction shall take place on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Street to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Cloverleaf, Texas: on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive,



and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas.

### Activity Progress Narrative:

During the reporting period, the Harris County Cloverleaf street improvements had construction underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-4-Cloverleaf Phase II

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,503,200.87
<b>Total Budget</b>	\$0.00	\$4,503,200.87
<b>Total Obligated</b>	\$814.87	\$4,503,200.87
<b>Total Funds Drawdown</b>	\$38,352.47	\$301,115.67
<b>Program Funds Drawdown</b>	\$38,352.47	\$301,115.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,352.47	\$301,115.67
Harris County	\$38,352.47	\$301,115.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

**Activity Progress Narrative:**

During the reporting period, the Harris County Cloverleaf Phase II street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-4-Oakwilde

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,498,678.41
<b>Total Budget</b>	\$0.00	\$3,498,678.41
<b>Total Obligated</b>	\$814.87	\$3,498,678.41
<b>Total Funds Drawdown</b>	\$814.87	\$3,063,358.55
<b>Program Funds Drawdown</b>	\$814.87	\$3,063,358.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$3,063,358.55
Harris County	\$814.87	\$3,063,358.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to



Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

**Activity Progress Narrative:**

During the reporting period, the Harris County Oakwilde street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	6279/31815

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Shoreacres

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,434,281.42
<b>Total Budget</b>	\$0.00	\$2,434,281.42
<b>Total Obligated</b>	\$814.87	\$2,434,281.42
<b>Total Funds Drawdown</b>	\$814.87	\$2,241,308.55
<b>Program Funds Drawdown</b>	\$814.87	\$2,241,308.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$2,241,308.55
Harris County	\$814.87	\$2,241,308.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre



Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

**Activity Progress Narrative:**

During the reporting period, the Harris County Shoreacres street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11970/11870

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Washburn Tunnel

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,144,306.41
<b>Total Budget</b>	\$0.00	\$6,144,306.41
<b>Total Obligated</b>	\$814.87	\$6,144,306.41
<b>Total Funds Drawdown</b>	\$814.87	\$4,721,400.14
<b>Program Funds Drawdown</b>	\$814.87	\$4,721,400.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$4,721,400.14
Harris County	\$814.87	\$4,721,400.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witley to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witley to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas.



### Activity Progress Narrative:

During the reporting period, the Harris County Washburn Tunnel street improvements had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-5-Farrington

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,491,954.41
<b>Total Budget</b>	\$0.00	\$3,491,954.41
<b>Total Obligated</b>	\$814.87	\$3,491,954.41
<b>Total Funds Drawdown</b>	\$814.87	\$3,232,145.53
<b>Program Funds Drawdown</b>	\$814.87	\$3,232,145.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$3,232,145.53
Harris County	\$814.87	\$3,232,145.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Farrington flood and drainage facilities project completed in a previous quarter. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4750/4750

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-5-Freeport

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,431,743.41
<b>Total Budget</b>	\$0.00	\$15,431,743.41
<b>Total Obligated</b>	\$814.87	\$15,431,743.41
<b>Total Funds Drawdown</b>	\$5,641,618.18	\$12,002,494.18
<b>Program Funds Drawdown</b>	\$5,641,618.18	\$12,002,494.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,641,618.18	\$12,002,494.18
Harris County	\$5,641,618.18	\$12,002,494.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD



Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

### Activity Progress Narrative:

During the reporting period, the Harris County Freeport flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9755/56645

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-5-Galena Park

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$795,217.41
<b>Total Budget</b>	\$0.00	\$795,217.41
<b>Total Obligated</b>	\$814.87	\$795,217.41
<b>Total Funds Drawdown</b>	\$814.87	\$593,474.36
<b>Program Funds Drawdown</b>	\$814.87	\$593,474.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$593,474.36
Harris County	\$814.87	\$593,474.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Galena Park flood and drainage facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-6-Precinct 1

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$312,850.43
<b>Total Budget</b>	\$0.00	\$312,850.43
<b>Total Obligated</b>	\$814.87	\$312,850.43
<b>Total Funds Drawdown</b>	\$158,184.12	\$266,978.13
<b>Program Funds Drawdown</b>	\$158,184.12	\$266,978.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$158,184.12	\$266,978.13
Harris County	\$158,184.12	\$266,978.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Greshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the following locations in Houston, Texas: at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Greshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Precinct 1 neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-6-Precinct 2

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$545,999.43
<b>Total Budget</b>	\$0.00	\$545,999.43
<b>Total Obligated</b>	\$814.87	\$545,999.43
<b>Total Funds Drawdown</b>	\$814.87	\$88,281.63
<b>Program Funds Drawdown</b>	\$814.87	\$88,281.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.87	\$88,281.63
Harris County	\$814.87	\$88,281.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christi Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christi Street in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the Harris County Precinct 2 neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220068-5-Precinct 1

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,157.66
<b>Total Budget</b>	\$0.00	\$1,150,157.66
<b>Total Obligated</b>	\$3,490.96	\$2,741,591.77
<b>Total Funds Drawdown</b>	\$3,490.96	\$179,671.66
<b>Program Funds Drawdown</b>	\$3,490.96	\$179,671.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,490.96	\$179,671.66
Hidalgo County	\$3,490.96	\$179,671.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes approximately six hundred twenty-seven thousand cubic yards (627,000 CY) of channel excavation (reshaping and widening), approximately six hundred cubic yards (600 CY) of concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

**Activity Progress Narrative:**

During the reporting period, the Hidalgo County Precinct 1 flood and drainage facilities had acquisition activity underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220068-5-Precinct 4

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,845,580.76
<b>Total Budget</b>	\$0.00	\$1,845,580.76
<b>Total Obligated</b>	\$3,490.94	\$1,798,080.76
<b>Total Funds Drawdown</b>	\$3,490.93	\$256,492.58
<b>Program Funds Drawdown</b>	\$3,490.93	\$256,492.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,490.93	\$256,492.58
Hidalgo County	\$3,490.93	\$256,492.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hidalgo County Precinct 4 flood and drainage facilities had acquisition activity underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,661,514.76
<b>Total Budget</b>	\$0.00	\$1,661,514.76
<b>Total Obligated</b>	\$295.71	\$1,661,514.76
<b>Total Funds Drawdown</b>	\$44,722.18	\$1,542,680.18
<b>Program Funds Drawdown</b>	\$44,722.18	\$1,542,680.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,722.18	\$1,542,680.18
Hitchcock	\$44,722.18	\$1,542,680.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City's water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City's residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hitchcock water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,125,488.76
<b>Total Budget</b>	\$0.00	\$3,125,488.76
<b>Total Obligated</b>	\$295.71	\$3,125,488.76
<b>Total Funds Drawdown</b>	\$178,678.92	\$2,864,634.40
<b>Program Funds Drawdown</b>	\$178,678.92	\$2,864,634.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$178,678.92	\$2,864,634.40
Hitchcock	\$178,678.92	\$2,864,634.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller



Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Stewart Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

### Activity Progress Narrative:

During the reporting period, the Hitchcock sewer facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-5-Burns St.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,639.75
<b>Total Budget</b>	\$0.00	\$283,639.75
<b>Total Obligated</b>	\$295.70	\$283,639.75
<b>Total Funds Drawdown</b>	\$1,760.16	\$252,302.95
<b>Program Funds Drawdown</b>	\$1,760.16	\$252,302.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,760.16	\$252,302.95
Hitchcock	\$1,760.16	\$252,302.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hitchcock Burns Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-5-Caldwell St.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,824.75
<b>Total Budget</b>	\$0.00	\$291,824.75
<b>Total Obligated</b>	\$295.70	\$291,824.75
<b>Total Funds Drawdown</b>	\$24,930.85	\$218,055.36
<b>Program Funds Drawdown</b>	\$24,930.85	\$218,055.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,930.85	\$218,055.36
Hitchcock	\$24,930.85	\$218,055.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hitchcock Caldwell Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-5-Florida St.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,064.75
<b>Total Budget</b>	\$0.00	\$77,064.75
<b>Total Obligated</b>	\$295.70	\$77,064.75
<b>Total Funds Drawdown</b>	\$5,995.60	\$64,817.23
<b>Program Funds Drawdown</b>	\$5,995.60	\$64,817.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,995.60	\$64,817.23
Hitchcock	\$5,995.60	\$64,817.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hitchcock Florida Street flood and drainage facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-5-State St.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$658,644.76
<b>Total Budget</b>	\$0.00	\$658,644.76
<b>Total Obligated</b>	\$295.70	\$658,644.76
<b>Total Funds Drawdown</b>	\$120,044.83	\$607,563.46
<b>Program Funds Drawdown</b>	\$120,044.83	\$607,563.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,044.83	\$607,563.46
Hitchcock	\$120,044.83	\$607,563.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.



### Activity Progress Narrative:

During the reporting period, the Hitchcock State Street flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220069-5-Virginia St.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,252.77
<b>Total Budget</b>	\$0.00	\$107,252.77
<b>Total Obligated</b>	\$295.70	\$107,252.77
<b>Total Funds Drawdown</b>	\$8,275.55	\$86,205.60
<b>Program Funds Drawdown</b>	\$8,275.55	\$86,205.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,275.55	\$86,205.60
Hitchcock	\$8,275.55	\$86,205.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period, the Hitchcock Virginia Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220070-5-Gano Street

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,701,510.28
<b>Total Budget</b>	\$0.00	\$1,701,510.28
<b>Total Obligated</b>	\$2,452.61	\$1,701,510.28
<b>Total Funds Drawdown</b>	\$58,132.39	\$111,981.21
<b>Program Funds Drawdown</b>	\$58,132.39	\$111,981.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,132.39	\$111,981.21
Houston1	\$58,132.39	\$270,545.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches, with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall include the following locations in Houston, Texas: Gano, Common, Terry, Fulton, Everett, Chestnut, Gentry, and Harrington.

**Location Description:**

The project area shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan; Gulton from Pinckney to Hogan; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; gentry from Brooks to Pinckney; Harrington from Gentry to Gano.

**Activity Progress Narrative:**

During the reporting period, the Houston Gano Street flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220070-5-Greater Fifth Ward

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,464,291.29
<b>Total Budget</b>	\$0.00	\$7,464,291.29
<b>Total Obligated</b>	\$2,452.61	\$7,464,291.29
<b>Total Funds Drawdown</b>	\$2,452.62	\$7,305.29
<b>Program Funds Drawdown</b>	\$2,452.62	\$7,305.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,452.62	\$7,305.29
Houston	\$2,452.62	\$7,305.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches, with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall include the following locations in Houston, Texas: Bringhurst, Baer, Cline, Hare, Press, Frank Teich, Railriad ROW, Capron, and Nance.

**Location Description:**

The project area shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer from Bringhurst to Frank Teich, Cline from Bringhurst to railroad crossing; Hare from Press to Capron; Press from Hare to 250 ft South; Frank Teich from Hare to 250ft S of Cline; Railroad ROW from Press to 100ft East; Capron from Hare to Nance; Nance from Bringhurst to Capron.

**Activity Progress Narrative:**

During the reporting period, the Houston Greater Fifth Ward flood and drainage facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220070-5-Near Northside

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,581.21
<b>Total Budget</b>	\$0.00	\$12,000,581.21
<b>Total Obligated</b>	\$2,452.60	\$12,000,581.22
<b>Total Funds Drawdown</b>	\$1,000,423.11	\$8,081,911.99
<b>Program Funds Drawdown</b>	\$1,000,423.11	\$8,081,911.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000,423.11	\$8,081,911.99
Houston	\$1,000,423.11	\$7,923,347.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

**Activity Progress Narrative:**

During the reporting period, the Houston Near Northside flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220070-5-Nichols Street

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,071,814.30
<b>Total Budget</b>	\$0.00	\$1,071,814.30
<b>Total Obligated</b>	\$2,452.61	\$1,071,814.30
<b>Total Funds Drawdown</b>	\$44,971.76	\$65,229.98
<b>Program Funds Drawdown</b>	\$44,971.76	\$65,229.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,971.76	\$65,229.98
Houston	\$44,971.76	\$65,229.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches, with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall include the following locations in Houston, Texas: Nichols, Oats, Solo, and Noble.

**Location Description:**

The project area shall include the following locations in Houston, Texas: Nichols from Lockwood to Western End; Oats from St.Elmo to Waco; Solo from Oats to Nichols; Noble from Solo to Erasmus.

**Activity Progress Narrative:**

During the reporting period, the Houston Nichols Street flood and drainage facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220070-5-Old Spanish Trail/South Union  
**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,607,546.29
<b>Total Budget</b>	\$0.00	\$3,607,546.29
<b>Total Obligated</b>	\$2,452.60	\$3,607,546.29
<b>Total Funds Drawdown</b>	\$77,158.28	\$158,002.17
<b>Program Funds Drawdown</b>	\$77,158.28	\$158,002.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,158.28	\$158,002.17
Houston	\$77,158.28	\$158,002.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches, with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall include the following locations in Houston, Texas: Calhoun, Paris, Ward, London, Madrid, Dumble, Wayland, Idaho, Liverpool, Keystone, Grace, New York, and Calhoun.

**Location Description:**

The project area shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Liverpool from Branch to Yellowstone; Keyston from Calhoun to Wayland; Grance from Griggs to South End; New York from Branch to Keystone; Calhoun from Dewberry to Perry.

**Activity Progress Narrative:**

During the reporting period, the Houston Old Spanish Trail flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220070-5-West Coke Street

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$354,350.28
<b>Total Budget</b>	\$0.00	\$354,350.28
<b>Total Obligated</b>	\$2,452.61	\$354,350.27
<b>Total Funds Drawdown</b>	\$13,563.50	\$28,323.97
<b>Program Funds Drawdown</b>	\$13,563.50	\$28,323.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,563.50	\$28,323.97
Houston	\$13,563.50	\$28,323.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches, with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall include the following locations in Houston, Texas: West Coke, Nimrod, Edmund, and Egan.

**Location Description:**

The project area shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

**Activity Progress Narrative:**

During the reporting period, the the Houston West Coke Street flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220071-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,847.89
<b>Total Budget</b>	\$0.00	\$46,847.89
<b>Total Obligated</b>	\$2,128.88	\$46,847.89
<b>Total Funds Drawdown</b>	\$2,128.88	\$45,347.89
<b>Program Funds Drawdown</b>	\$2,128.88	\$45,347.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,128.88	\$45,347.89
Houston County	\$2,128.88	\$45,347.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Houston County (AFFH Planning), Texas

**Activity Progress Narrative:**

During the reporting period, the Houston County planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220071-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,953,266.91
<b>Total Budget</b>	(\$2,520.00)	\$2,953,266.91
<b>Total Obligated</b>	(\$391.12)	\$2,953,246.90
<b>Total Funds Drawdown</b>	\$1,035,660.21	\$2,871,209.91
<b>Program Funds Drawdown</b>	\$1,035,660.21	\$2,871,209.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,035,660.21	\$2,871,209.91
Houston County	\$1,035,660.21	\$2,871,209.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform roadway reconstruction of existing roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restor, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place in Precincts No.1, No.2 and No.3 on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from FM 1685 to CR 1580 A, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, and on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, on CR 4035 from CR 4020 to edge of pavement, and in Precinct No.4 on CR 4700 from SH 7 to edge of pavement, and on CR 4505 from US 287 to FM 232 in Houston County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from CR 1685 to CR 1580A, and on CR 1535 from SH 21 to FM 2022 in Precinct #1 in Houston County, Texas; on CR 2190 from FM 229 to edge of pavement and on CR 2115 from FM 229 to FM 2160 in Precinct #2 in Houston County, Texas; on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, and on CR 4035 from CR 4020 to edge of pavement in Precinct #3 in Houston County, Texas; and on CR 4700 from SH 7 to edge of pavement and on CR 4505 from US 287 to FM 232 in Precinct #4 in Houston County, Texas.



### Activity Progress Narrative:

During the reporting period, the Houston County street improvements had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220071-7-

**Activity Title:** DETCOG-canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,381.46
<b>Total Budget</b>	\$2,520.00	\$23,381.46
<b>Total Obligated</b>	\$2,520.00	\$25,901.46
<b>Total Funds Drawdown</b>	\$840.00	\$19,201.46
<b>Program Funds Drawdown</b>	\$840.00	\$19,201.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$840.00	\$19,201.46
Houston County	\$840.00	\$19,201.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity project removed per contract amendment Performance Statement, and DRGR status change to occur upon completion of pending adjustments.

**Location Description:**

Activity project removed per contract amendment Performance Statement (Canceled activity)

**Activity Progress Narrative:**

During the reporting period, the Houston County senior center had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220072-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hudson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,212.99
<b>Total Budget</b>	\$0.00	\$197,212.99
<b>Total Obligated</b>	\$0.00	\$197,212.99
<b>Total Funds Drawdown</b>	\$0.00	\$197,212.99
<b>Program Funds Drawdown</b>	\$0.00	\$197,212.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,212.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed thirty to sixty kilowatt (30 kW - 60 kW) generators with transfer switches, associated appurtenances, and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. In addition, the Harris Street Lift Station will be relocated to the east side of Harris Street approximately sixty to seventy feet (65 - 70 ft.) east of the current site. Construction will install a new wet well, submersible pumps, and controls; construct a new driveway with all-weather material; installation of new fencing to contain a new lift station and generator; and necessary electrical modifications. The old wet well on the west side of Harris Street to be converted to a sewer manhole after the newly constructed wet well on the east side is operational. Construction shall take place at Lift Station No. 2 located on South margin of FM 1271 (Old Union Road), approximately 0.59 miles West of CR 56 and the Harris Street Lift Station located on the West and East sides of Harris Street, approximately 0.38 miles North of the Intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		2/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1053	2637	0/0	1053/1053	2637/2637	39.93

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220072-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hudson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,754.73
<b>Total Budget</b>	\$0.00	\$16,754.73
<b>Total Obligated</b>	\$0.00	\$16,754.73
<b>Total Funds Drawdown</b>	\$0.00	\$16,754.73
<b>Program Funds Drawdown</b>	\$0.00	\$16,754.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,754.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City wide (AFFH Study) - Hudson, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1555	3688	0/0	1555/1555	3688/3688	42.16

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220073-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Huntington

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,816.73
<b>Total Budget</b>	\$0.00	\$138,816.73
<b>Total Obligated</b>	\$0.00	\$138,816.73
<b>Total Funds Drawdown</b>	\$0.00	\$138,816.73
<b>Program Funds Drawdown</b>	\$0.00	\$138,816.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,816.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty kilowatt (50 - 120kW) and one (1) permanently-affixed generator ranging in sized from thirty-five to one hundred kilowatt (35 - 100kW) with transfer switches, pad for generator mounting, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the City Water Plant and Water Well, and uninterrupted water service. Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1052	2083	0/0	1052/1052	2083/2083	50.50

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220077-4-Bevil Loop Area

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,146.72
<b>Total Budget</b>	\$0.00	\$88,146.72
<b>Total Obligated</b>	\$207.42	\$88,146.72
<b>Total Funds Drawdown</b>	\$207.42	\$79,274.45
<b>Program Funds Drawdown</b>	\$207.42	\$79,274.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207.42	\$79,274.45
Jasper	\$207.42	\$79,274.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately seventeen thousand eight hundred ninety linear feet (17,890 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop for approximately 3,945 l.f., on Bevil Loop Road from Parker Drive to US 190 for approximately 11,905 l.f., and on Cinnamon Oak Street from Bevil Loop to end of street for approximately 2,040 l.f. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop, on Bevil Loop Road from Parker Drive to US 190, and on Cinnamon Oak Street from Bevil Loop to end of street.

**Activity Progress Narrative:**

During the reporting period, the Jasper Bevil Loop Area street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1600/1600

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220077-4-Carlton/Fletcher

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,450.46
<b>Total Budget</b>	\$0.00	\$246,450.46
<b>Total Obligated</b>	\$207.41	\$246,450.46
<b>Total Funds Drawdown</b>	\$207.41	\$243,684.95
<b>Program Funds Drawdown</b>	\$207.41	\$243,684.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207.41	\$243,684.95
Jasper	\$207.41	\$243,684.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct three thousand six hundred fifty five linear feet (3,655 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on Carlton Drive from US Hwy 96 to Graham Street for approximately 705 l.f. and on North Fletcher Street from East Houston Street to Calvert Street for approximately 2,950 l.f. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jasper Carlton at Fletcher street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4020/4020

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220077-4-Inman

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,651.70
<b>Total Budget</b>	\$0.00	\$82,651.70
<b>Total Obligated</b>	\$207.42	\$82,651.70
<b>Total Funds Drawdown</b>	\$207.42	\$81,815.74
<b>Program Funds Drawdown</b>	\$207.42	\$81,815.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207.42	\$81,815.74
Jasper	\$207.42	\$81,815.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jasper Inman street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220077-4-Manual/Pollard/Graham</b>
<b>Activity Title:</b>	<b>DETCOG</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$426,114.98
<b>Total Budget</b>	\$0.00	\$426,114.98
<b>Total Obligated</b>	\$207.42	\$426,114.98
<b>Total Funds Drawdown</b>	\$207.42	\$422,449.37
<b>Program Funds Drawdown</b>	\$207.42	\$422,449.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207.42	\$422,449.37
Jasper	\$207.42	\$422,449.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately four thousand sixty linear feet (4,060 l.f.) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on North Manuel Street from F.M. 776 TO F.M. 2799 for approximately 1,410 l.f., on Pollard Street from US Hwy 96 to end of street for approximately 1,360 l.f., on South Graham from US 190 to Pollard Street for approximately 805 l.f., and on South Manuel Street from FM 2799 to end of street for approximately 485 l.f. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Jasper, Texas North Manuel Street from F.M. 776 TO F.M. 2799, on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street.

**Activity Progress Narrative:**

During the reporting period, the Jasper Manual, Pollard, and Graham street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2650/2650

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220077-4-Woodland/Willow/Bowie</b>
<b>Activity Title:</b>	<b>DETCOG</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/24/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jasper

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$441,543.87
<b>Total Budget</b>	\$0.00	\$441,543.87
<b>Total Obligated</b>	\$207.42	\$441,543.87
<b>Total Funds Drawdown</b>	\$207.42	\$436,178.03
<b>Program Funds Drawdown</b>	\$207.42	\$436,178.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207.42	\$436,178.03
Jasper	\$207.42	\$436,178.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately six thousand six hundred seventy linear feet (6,670 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

**Activity Progress Narrative:**



During the reporting period, the Jasper Woodland, Willow, and Bowie street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3150/3150

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220077-5a-

**Activity Title:** DETCOG

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/24/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,841.97
<b>Total Budget</b>	\$0.00	\$179,841.97
<b>Total Obligated</b>	\$207.42	\$179,841.97
<b>Total Funds Drawdown</b>	\$16,150.39	\$43,897.47
<b>Program Funds Drawdown</b>	\$16,150.39	\$43,897.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,150.39	\$43,897.47
Jasper	\$16,150.39	\$43,897.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 linear feet (l.f.) south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 l.f. south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 l.f., on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 l.f. west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 l.f. south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 l.f. south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 feet south to an existing creek in Jasper, Texas.





### Activity Progress Narrative:

During the reporting period, the Jasper debris removal had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220078-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,462,231.16
<b>Total Budget</b>	\$0.00	\$4,462,231.16
<b>Total Obligated</b>	\$1,962.12	\$4,462,231.17
<b>Total Funds Drawdown</b>	\$1,962.11	\$4,115,934.96
<b>Program Funds Drawdown</b>	\$1,962.11	\$4,115,934.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,962.11	\$4,115,934.96
Jasper County	\$1,962.11	\$4,115,934.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jasper County neighborhood facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220081-5-Rancho Alegre Gulf St.

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jim Wells County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$765,376.99
<b>Total Budget</b>	\$0.00	\$765,376.99
<b>Total Obligated</b>	\$2,069.25	\$765,376.99
<b>Total Funds Drawdown</b>	\$144,011.73	\$340,895.02
<b>Program Funds Drawdown</b>	\$144,011.73	\$340,895.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$144,011.73	\$340,895.02
Jim Wells County	\$144,011.73	\$340,895.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre,



Texas. 2000 Census and DR Survey completed on 09/03/2010 - County Code 249 - Census Tract 9505, Block Group 3 & Census Tract 9505, Block Group 4

### Activity Progress Narrative:

During the reporting period, the Jim Wells County Rancho Alegre Gulf Street flood and drainage facility had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220081-5-Rancho Alegre McMasters</b>
<b>Activity Title:</b>	<b>CBCOG</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/22/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jim Wells County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$259,587.04
<b>Total Budget</b>	\$0.00	\$259,587.04
<b>Total Obligated</b>	\$2,069.25	\$259,587.04
<b>Total Funds Drawdown</b>	\$85,045.79	\$228,947.28
<b>Program Funds Drawdown</b>	\$85,045.79	\$228,947.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,045.79	\$228,947.28
Jim Wells County	\$85,045.79	\$228,947.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jim Wells County Rancho Alegre McMasters flood and drainage facility had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220082-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joaquin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,049.68
<b>Total Budget</b>	\$0.00	\$14,049.68
<b>Total Obligated</b>	(\$0.01)	\$14,049.68
<b>Total Funds Drawdown</b>	\$0.00	\$14,049.68
<b>Program Funds Drawdown</b>	\$0.00	\$14,049.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,049.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City wide (AffH Study) Joaquin, Texas

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220083-4-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 11/20/2012

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Kemah

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,858,243.91
<b>Total Budget</b>	\$0.00	\$1,858,243.91
<b>Total Obligated</b>	\$247.92	\$1,858,243.91
<b>Total Funds Drawdown</b>	\$247.92	\$1,858,243.91
<b>Program Funds Drawdown</b>	\$247.92	\$1,858,243.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$247.92	\$1,858,243.91
Kemah	\$247.92	\$1,858,243.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway; furnish and install stabilized subgrade and concrete pavement. Contractor shall remove debris from drainage ditches and culverts, repair and/or replace damaged culverts, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kemah street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10110/10530

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220084-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kennard

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,641.23
<b>Total Budget</b>	\$0.00	\$90,641.23
<b>Total Obligated</b>	\$30.53	\$90,641.23
<b>Total Funds Drawdown</b>	\$30.53	\$15,401.63
<b>Program Funds Drawdown</b>	\$30.53	\$15,401.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30.53	\$15,401.63
Kennard	\$30.53	\$15,401.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place in Kennard, Texas, at 305 Welch Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Kennard VFD generator at 305 Welch Street, Kennard, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kennard fire protection facilities had procurement of construction activities underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220084-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/06/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kennard

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,309.28
<b>Total Budget</b>	\$0.00	\$15,309.28
<b>Total Obligated</b>	\$30.52	\$15,309.28
<b>Total Funds Drawdown</b>	\$30.52	\$14,709.28
<b>Program Funds Drawdown</b>	\$30.52	\$14,709.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30.52	\$14,709.28
Kennard	\$30.52	\$14,709.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide: Kennard (AFFH Planning), Texas

**Activity Progress Narrative:**

During the reporting period, the Kennard planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220087-5-Country Meadows Paisano  
**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$321,910.50
<b>Total Budget</b>	\$0.00	\$321,910.50
<b>Total Obligated</b>	(\$90.95)	\$321,910.50
<b>Total Funds Drawdown</b>	\$909.05	\$317,110.50
<b>Program Funds Drawdown</b>	\$909.05	\$317,110.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$909.05	\$317,110.50
Kleberg County	\$909.05	\$317,110.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kleberg County Country Meadows Paisano flood and drainage facilities had COCC submitted and approved.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7500/7500

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220087-5-East Siesta Estates

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,635.90
<b>Total Budget</b>	\$0.00	\$111,635.90
<b>Total Obligated</b>	(\$90.95)	\$111,635.90
<b>Total Funds Drawdown</b>	\$909.05	\$9,715.28
<b>Program Funds Drawdown</b>	\$909.05	\$9,715.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$909.05	\$9,715.28
Kleberg County	\$909.05	\$9,715.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Ebanito's Creek Crossing and at Jaboncillos's Creek Crossing. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road (CR) 1026 from CR2180 approximately 2900 I.f. and on CR1020 from CR2180 approximately 1600 I.f.

**Activity Progress Narrative:**

During the reporting period, the Kleberg County East Siesta Estates flood and drainage facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	7500/600



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220087-5-FM 722 Ranchettes

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$126,148.40
<b>Total Budget</b>	\$0.00	\$126,148.40
<b>Total Obligated</b>	(\$90.94)	\$126,148.40
<b>Total Funds Drawdown</b>	\$909.06	\$18,924.02
<b>Program Funds Drawdown</b>	\$909.06	\$18,924.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$909.06	\$18,924.02
Kleberg County	\$909.06	\$18,924.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing, on FM 772 (east-west) from 1340 I.f. east of CR 1012 to approximately 1500 I.f., and on proposed easement of FM 772 to Ebanito Creek crossing in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing, on FM 772 (east-west) from 1340 I.f. east of CR 1012 to approximately 1500 I.f., and on proposed easement of FM 772 to Ebanito Creek crossing in Kleberg County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kleberg County FM 722 Ranchettes flood and drainage facilities project had engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220087-5-Ricardo East Chavez

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,178.98
<b>Total Budget</b>	\$0.00	\$223,178.98
<b>Total Obligated</b>	(\$90.96)	\$223,178.98
<b>Total Funds Drawdown</b>	\$909.04	\$218,828.49
<b>Program Funds Drawdown</b>	\$909.04	\$218,828.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$909.04	\$218,828.49
Kleberg County	\$909.04	\$218,828.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

**Activity Progress Narrative:**

During the reporting period, the Kleberg County Ricardo East Chavez flood and drainage facilities had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1900/1900

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220087-5-Riviera West Side

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$253,339.98
<b>Total Budget</b>	\$0.00	\$253,339.98
<b>Total Obligated</b>	\$4,909.04	\$253,339.98
<b>Total Funds Drawdown</b>	\$909.04	\$49,127.58
<b>Program Funds Drawdown</b>	\$909.04	\$49,127.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$909.04	\$49,127.58
Kleberg County	\$909.04	\$49,127.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kleberg County Riviera West Side flood and drainage facilities had environmental fund release underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220088-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kountze

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,010.89
<b>Total Budget</b>	\$0.00	\$18,010.89
<b>Total Obligated</b>	\$59.32	\$18,010.89
<b>Total Funds Drawdown</b>	\$59.32	\$17,010.89
<b>Program Funds Drawdown</b>	\$59.32	\$17,010.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59.32	\$17,010.89
Kountze	\$59.32	\$17,010.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide - Kountze, Texas (AFFH Planning)

**Activity Progress Narrative:**

During the reporting period, the Kountze planning had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220088-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kountze

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$498,010.91
<b>Total Budget</b>	\$0.00	\$498,010.91
<b>Total Obligated</b>	\$59.32	\$498,010.91
<b>Total Funds Drawdown</b>	\$5,159.32	\$488,362.57
<b>Program Funds Drawdown</b>	\$5,159.32	\$488,362.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,159.32	\$488,362.57
Kountze	\$5,159.32	\$488,362.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim and re-compact an existing City roadway; furnish and install stabilized subgrade stabilization as required; apply crushed flexible base and prime coat as required; and construct a Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Deer Street from Highway 69 to Old FM 418 North and on Deer Street from FM 1293 to Easy Street in Kountze, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Deer Street from Highway 69 to Old FM 418 North and on Deer Street from FM 1293 to Easy Street North in Kountze, Texas.

**Activity Progress Narrative:**

During the reporting period, the Kountze street improvements had environmental fund release complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220094-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,229,107.92
<b>Total Budget</b>	\$0.00	\$2,229,107.92
<b>Total Obligated</b>	\$427.47	\$2,229,107.92
<b>Total Funds Drawdown</b>	\$442,202.39	\$1,670,707.74
<b>Program Funds Drawdown</b>	\$442,202.39	\$1,670,707.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$442,202.39	\$1,670,707.74
La Marque	\$442,202.39	\$1,670,707.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

**Activity Progress Narrative:**

During the reporting period, the La Marque water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220094-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,134,836.96
<b>Total Budget</b>	\$0.00	\$2,134,836.96
<b>Total Obligated</b>	\$427.48	\$2,134,836.96
<b>Total Funds Drawdown</b>	\$427.48	\$1,160,499.86
<b>Program Funds Drawdown</b>	\$427.48	\$1,160,499.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$427.48	\$1,160,499.86
La Marque	\$427.48	\$1,160,499.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.





## Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

## Activity Progress Narrative:

During the reporting period, the La Marque sewer facilities had COCC submitted and approved.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2622/14267

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220094-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$891,116.37
<b>Total Budget</b>	\$0.00	\$891,116.37
<b>Total Obligated</b>	\$427.47	\$891,116.37
<b>Total Funds Drawdown</b>	\$427.47	\$772,276.80
<b>Program Funds Drawdown</b>	\$427.47	\$772,276.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$427.47	\$772,276.80
La Marque	\$427.47	\$772,276.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

**Activity Progress Narrative:**

During the reporting period, the La Marque street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public

0

3500/3500

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220096-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,722,258.17
<b>Total Budget</b>	\$0.00	\$2,722,258.17
<b>Total Obligated</b>	\$26,981.74	\$2,452,263.47
<b>Total Funds Drawdown</b>	\$1,981.73	\$323,290.13
<b>Program Funds Drawdown</b>	\$1,981.73	\$323,290.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,981.73	\$323,290.13
League City	\$1,981.73	\$323,290.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0 Grantee Contract. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. Construction shall take place at the following location in League City, Texas: Dickinson Water Plant (Generator, Water Well and GST). Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0 Grantee Contract. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, new disinfection equipment, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. Construction shall take place at the following location in League City, Texas: Dickinson Water Plant. Improvements shall address a failure to function caused by Hurricane Ike.



### Location Description:

Construction shall take place at the Dickinson Water Plant at 2050 Dickinson Avenue League City, Texas.

### Activity Progress Narrative:

During the reporting period, the League City water facilities had procurement of construction activities underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220096-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$582,007.27
<b>Total Budget</b>	\$0.00	\$582,007.27
<b>Total Obligated</b>	\$1,981.72	\$716,626.97
<b>Total Funds Drawdown</b>	\$11,981.72	\$543,433.71
<b>Program Funds Drawdown</b>	\$11,981.72	\$543,433.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,981.72	\$543,433.71
League City	\$11,981.72	\$543,433.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new traffic LED signal lenses in existing traffic signal heads (56), LED luminaires, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Construction place at the following 59 Traffic Signals in League City, Texas: FM 518 At Country Lane, and at FM 518 at West Bay Area Boulevard; traffic signals at FM 518 at Calder Drive, FM 518 at Interurban Street, FM 518 at State Highway 3, FM 518 at Park Avenue, FM 518 at Iowa Avenue, FM 2094 at Lighthouse Boulevard, FM 2094 at South Shore Boulevard, FM 2094 at Enterprise Avenue, FM 2094 at South Compass Rose Boulevard, FM 2094 at Admiralty Way, FM 270 at Webster Street, State Highway 96 at Mar Bella Parkway, State Highway 96 at Lawrence Road, State Highway 96 at Columbia Memorial Parkway, State Highway 96 at South Shore Boulevard, State Highway 96 at Tuscan Lakes Boulevard, State Highway 96 at Louisiana Avenue, State Highway 96 at FM 270, State Highway 96 at State Highway 3, State Highway 96 at Walker, State Highway 96 at IH-45, League City Parkway at Hobbs Road, FM 646 at South Shore Boulevard/Caroline Street, FM 646 at Dickinson Avenue, FM 646 at FM 270, FM 646 at State Highway 3, FM 517 at Cemetery Road, State Highway 3 at Walker Street, FM 518 at Houston Avenue, FM 2094 at Lawrence Road and FM 518 at Lawrence Road. Construction place at the following 56 Traffic Signals in League City, Texas: at FM 518 at Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino St., at FM 518 at Calder Drive, FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, FM 2094 at Lighthouse Boulevard, FM 2094 at South Shore Blvd., at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, FM 2094 at Admiralty Way, FM 270 at Webster Street, SH 96 at Mar Bella Parkway, SH 96 at Lawrence Road, SH 96 at Columbia Memorial Parkway, SH 96 at South Shore Boulevard, SH 96 at Tuscan Lakes Blvd., at SH 96 at Louisiana Avenue, SH 646 at FM 270, SH 96 at SH 3, SH 96 at Walker, State Highway 96 at IH-45, FM 646 at IH-45 Northbound Frontage Rd., FM 646 at IH-45 Southbound Frontage Rd., FM



646 at Brookport Dr., FM 646 at Cross Colony Dr., FM 646 at Bay Colony Elementary Drive, and FM 646 at Bay Creek Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas.

**Activity Progress Narrative:**

During the reporting period, the League City traffic signal improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220096-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,213,069.99
<b>Total Budget</b>	\$0.00	\$5,213,069.99
<b>Total Obligated</b>	\$1,981.72	\$5,202,169.99
<b>Total Funds Drawdown</b>	\$540,531.72	\$1,593,939.95
<b>Program Funds Drawdown</b>	\$540,531.72	\$1,593,939.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$540,531.72	\$1,593,939.95
League City	\$540,531.72	\$1,593,939.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4

**Activity Progress Narrative:**





During the reporting period, the League City flood and drainage facilities had preliminary engineering underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-31-Batiste Creek

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/06/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,554.34
<b>Total Budget</b>	\$0.00	\$130,554.34
<b>Total Obligated</b>	\$1,862.34	\$130,554.34
<b>Total Funds Drawdown</b>	\$12,730.95	\$12,730.95
<b>Program Funds Drawdown</b>	\$12,730.95	\$12,730.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,730.95	\$12,730.95
Liberty County	\$12,730.95	\$12,730.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To establish baseline flooding conditions and evaluate flood protection alternatives. The study limits for Batiste Creek are from the upstream face of FM770 to the downstream face of FM105.

**Location Description:**

The study limits for Batiste Creek are from the upstream face of FM770 to the downstream face of FM105.

**Activity Progress Narrative:**

During the reporting period, the Liberty County planning had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-31-Long Island Creek

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/06/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,678.34
<b>Total Budget</b>	\$0.00	\$210,678.34
<b>Total Obligated</b>	\$1,862.34	\$210,678.34
<b>Total Funds Drawdown</b>	\$13,105.95	\$13,105.95
<b>Program Funds Drawdown</b>	\$13,105.95	\$13,105.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,105.95	\$13,105.95
Liberty County	\$13,105.95	\$13,105.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The original drainage improvements of debris removal, etc. brought about concerns by the County that these improvements may cause flooding issues downstream of the original project boundaries and may not adequately resolve the flooding issues due to a narrow, pinch point at the UPRR railroad bridge at the Liberty/Hardin County Line.

**Location Description:**

The original drainage improvements of debris removal, etc. brought about concerns by the County that these improvements may cause flooding issues downstream of the original project boundaries and may not adequately resolve the flooding issues due to a narrow, pinch point at the UPRR railroad bridge at the Liberty/Hardin County Line.

**Activity Progress Narrative:**

During the reporting period, the Liberty County planning had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$983,079.91
<b>Total Budget</b>	\$0.00	\$983,079.91
<b>Total Obligated</b>	\$1,862.33	\$983,079.90
<b>Total Funds Drawdown</b>	\$1,862.34	\$36,028.55
<b>Program Funds Drawdown</b>	\$1,862.34	\$36,028.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,862.34	\$36,028.55
Liberty County	\$1,862.34	\$36,028.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-314-000-7601: Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494 – Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Winter Valley Bridge located on CR 6494 – Long John Creek in Liberty County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Liberty County street improvements had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-5-Batiste Creek

**Activity Title:** HGAC-canceled

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$381,102.61
<b>Total Funds Drawdown</b>	(\$10,868.61)	\$0.00
<b>Program Funds Drawdown</b>	(\$10,868.61)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$10,868.61)	\$0.00
Liberty County	(\$10,868.61)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing creek and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Batiste Creek located Northwest of Hull, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)  
Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period, the Liberty County Batiste Creek flood and drainage facilities project was removed from grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-5-Long Island Creek

**Activity Title:** HGAC-canceled

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$547,753.61
<b>Total Funds Drawdown</b>	(\$11,243.61)	\$0.00
<b>Program Funds Drawdown</b>	(\$11,243.61)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$11,243.61)	\$0.00
Liberty County	(\$11,243.61)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing channel and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Long Island Creek located Northwest of Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period, the Liberty County Long Island Creek flood and drainage facilities project was removed from grant. During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-5-Precinct 1

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,071,377.94
<b>Total Budget</b>	\$0.00	\$2,071,377.94
<b>Total Obligated</b>	\$1,862.34	\$2,071,377.94
<b>Total Funds Drawdown</b>	\$3,134.34	\$102,683.27
<b>Program Funds Drawdown</b>	\$3,134.34	\$102,683.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,134.34	\$102,683.27
Liberty County	\$3,134.34	\$102,683.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences, reduce flooding significantly and increase the capacity of the existing ditch system. Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 470A and CR 4702 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4702 and CR 4703 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4703 and CR 4704 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to 3,200 ft E of CR 4700, easement about 865 ft E of CR 4700 from 300 ft N of CR 4702 to 350 ft S of CR 4704, at S dead end of CR 459 to 300 ft S of the dead end of CR 459, easement 220 ft W of CR 453 from 1,300 ft N of Texaco Rd to Texaco Rd, easement between CR 4535 and Yupon St from 220 ft W of 453 to 650 ft E of 4536, on CR 4536 from 40 ft S of the intersection of Yupon St and CR 4536 to 700 ft E of CR 4536, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft E of CR 453, on CR 450 from 3,015 ft E of the intersection of CR 450 and FM 1409 to 600 ft N of CR 450, on CR 450 from 6,920 ft E of the intersection of CR 450 and FM 1409 to 500 ft S of CR 450, on CR 444 from 4,650 ft E of the intersection of FM 1409 and CR 444 to 1,300 ft S of CR 444, easement between CR 443 and CR 444 from the intersection of CR 443 and CR 4433 to 220 ft S of CR 444, on CR 443 from 710 ft W of the intersection of CR 443 and Wlake Rd to 400 ft S of CR 443, easement at Woodhollow Rd from 125 ft N of the intersection of Woodhollow and CR 427 to 200 ft E of Woodhollow, on Parkway from 200 ft E of the intersection of FM 1409 and Parkway to 500 ft N of Parkway, on CR 4010 from 1,860 ft N of the intersection of CR 4010 and CR 401 to 300 ft E of CR 4010, easement E of CR 4010 from CR 401 to the County Line, easement between Laura Lane and E Labbit St (CR 4001) from CR 401 to 3,000 ft N of CR 401, easement between Laura Lane and E Labbit St (CR 4001) from 220 ft E of Laura Lane to 1,030 E of E Labbit St (CR 4001), easement between S Labbit Lane and CR 401 from 500 ft N of CR



401 to 600 ft E of E Labbit St (CR 4001), easement S of CR 401 from 550 ft E of CR 4013 to 330 Feet E of CR 4015, easement between CR 4015 and CR 4017 from 300 ft S of the intersection of CR 4017 and CR 4005 extending 3,100 ft to the County Line, on CR 4017 from 860 ft S of the intersection of CR 4017 and CR 4005 to 800 ft W of CR 4017, on CR 401 from the intersection of CR 401 and Solis Rd S to the County Line, easement between CR 1336 and CR 1333 from 200 ft S of the intersection of CR 133 and CR 1333 to CR 1333, easement between CR 1333C and CR 1333D from CR 1335 to CR 1333, easement off of CR 129 from 450 ft E of the intersection of CR 129 and Oakland to 400 ft S of CR 129, easement off of CR 129 from 1,225 ft E of the intersection of CR 129 and Oakland to 900 ft S of Oakland, on CR 1661 from 1,800 ft N of CR 1661 to CR 1661, on CR 1662 from 1,800 ft E of CR 1662 to CR 1662, a point approximately 1,280 ft E of the intersection of FM 770 and CR 1900 from 200 ft N of CR 1900 to 8,300 ft S of CR 1900, at the intersection of CR 190 and CR 1900 to 1,800 ft E of the intersection, a point 800 ft E of the intersection of Tebo Lane and Tebo Circle to 1,500 ft S and on Duncan Lane 365 ft W of the intersection of Duncan Lane and Tebo St to 1,300 ft S in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place in nine (9) areas throughout Precinct 1 in Liberty County, Texas.

### Activity Progress Narrative:

During the reporting period, the Liberty County Precinct 1 flood and drainage facilities had preliminary engineering underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220099-5-Reese Bayou

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/20/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$963,892.94
<b>Total Budget</b>	\$0.00	\$963,892.94
<b>Total Obligated</b>	\$1,862.35	\$963,892.94
<b>Total Funds Drawdown</b>	\$1,862.35	\$41,698.39
<b>Program Funds Drawdown</b>	\$1,862.35	\$41,698.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,862.35	\$41,698.39
Liberty County	\$1,862.35	\$41,698.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing residential roadside ditch and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Reese Bayou located Northeast of Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Reese Bayou located Northeast of Cleveland, Texas.

**Activity Progress Narrative:**

During the reporting period, the Liberty County Reese Bayou flood and drainage facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220104-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lovelady

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,321.93
<b>Total Budget</b>	\$0.00	\$120,321.93
<b>Total Obligated</b>	(\$10,259.22)	\$120,321.93
<b>Total Funds Drawdown</b>	\$0.00	\$120,321.93
<b>Program Funds Drawdown</b>	\$0.00	\$120,321.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,321.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a SCADA communication system to monitor the water system. A Master Terminal Unit (MTU) and Operator Interface Terminal (OIT) will be stationed at City Hall and Remote Terminal Units (RTU) will be located at the Elevated Storage Tank, Water Booster Station, Water Well, and the Water Treatment Plant. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring and control of the water system. Construction shall take place at the following locations: 1) City Hall at 130 N. Commerce Street (Hwy 19 North): 200 feet North of FM 1280; 2) Elevated Storage Tank located at the Southwest intersection of FM 1280 and FM 230; 3) the Water Booster Station located at 10110 Hwy 19 North approximately 8,470 feet North of Athletic Drive; 4) the Water Well located on 738 Nelms approximately 500 feet East of Pinewood Street along FM 1280; 5) and the Water Treatment Plant located on 110 CR 4050 approximately 500 feet East of Pinewood Street along FM 1280 in Lovelady, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at City Hall, located at 130 N. Commerce Street (Hwy 19 North), 200 feet North of FM 1280; at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230; at the Water Booster Station located 8470 feet north of Athletic Drive at 10110 Hwy 19 North; at the Water Well located on 738 Nelms, 500 feet east of Pinewood Street along FM 1280; and the Water Treatment Plant located at 110 CR 4050, 500 feet east of Pinewood Street along FM 1280 in Lovelady, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	307	559	0/0	307/307	559/559	54.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS220104-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lovelady

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,631.16
<b>Total Budget</b>	\$0.00	\$13,631.16
<b>Total Obligated</b>	\$0.00	\$13,631.16
<b>Total Funds Drawdown</b>	\$0.00	\$13,631.16
<b>Program Funds Drawdown</b>	\$0.00	\$13,631.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,631.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City wide (AFFH Planning) - Lovelady, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	307	559	0/0	307/307	559/559	54.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220106-1a-

**Activity Title:** BVCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$706,183.43
<b>Total Budget</b>	\$0.00	\$706,183.43
<b>Total Obligated</b>	\$434.45	\$706,183.43
<b>Total Funds Drawdown</b>	\$144,481.58	\$408,606.36
<b>Program Funds Drawdown</b>	\$144,481.58	\$408,606.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$144,481.58	\$408,606.36
Madison County	\$144,481.58	\$408,606.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by lke.

**Location Description:**

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

**Activity Progress Narrative:**

During the reporting period, the Madison County water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220112-1b-Palacios

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$494,150.78
<b>Total Budget</b>	\$0.00	\$494,150.78
<b>Total Obligated</b>	\$970.43	\$494,150.78
<b>Total Funds Drawdown</b>	\$62,113.95	\$419,064.05
<b>Program Funds Drawdown</b>	\$62,113.95	\$419,064.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,113.95	\$419,064.05
Matagorda County	\$62,113.95	\$419,064.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting, and install related service reconnections, service lines, and clean outs. Contractor shall also replace the six-inch (6 in.) force main line with a ten-inch (10 in.) force main line. Contractor shall also rehabilitate or replace manholes in an area bounded by Commerce Street, 1st Street, South Bay Boulevard, and 8th Street; and an area bounded by Henderson Avenue, 1st Street, Magnusson Avenue, and 6th Street; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Construction shall take place on alley between Rorem Street and Henderson Street from 3rd Street to 4th Street, on 12th Street from Perryman Avenue to alley between Rorem Avenue and Henderson Avenue, on easement between Craymer Street and Mertie Street from 3rd Street to 4th Street, on easement between Craymer Street and Mertie Street from 5th Street to 6th Street, on easement between Mertie Street and Greent Street from 3rd Street to 6th Street, on Multiple lengths from Commerce Lift Station to manhole at 12th and Moore Avenue, on Green Avenue from 4th Street to Renee Street and on Renee Street from Green Avenue to end of line in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Matagorda County, Texas: on alley between Rorem Street and Henderson Street from 3rd Street to 4th Street, on 12th Street from Perryman Avenue to alley between Rorem Avenue and Henderson Avenue, on easement between Craymer Street and Mertie Street from 3rd Street to 4th Street, on easement between Craymer Street and Mertie Street from 5th Street to 6th Street, on easement



between Mertie Street and Green Street from 3rd Street to 6th Street, on Multiple lengths from Commerce Lift Station to manhole at 12th and Moore Avenue, on Green Avenue from 4th Street to Renee Street, and on Renee Street from Green Avenue to the end of line.

### Activity Progress Narrative:

During the reporting period, the Matagorda County Palacios sewer facilities had environmental fund release underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220112-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,525,785.80
<b>Total Budget</b>	\$0.00	\$6,525,785.80
<b>Total Obligated</b>	\$970.43	\$6,525,785.80
<b>Total Funds Drawdown</b>	\$601,628.03	\$5,738,497.72
<b>Program Funds Drawdown</b>	\$601,628.03	\$5,738,497.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$601,628.03	\$5,738,497.72
Matagorda County	\$601,628.03	\$5,738,497.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

"Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on various road locations in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike."

**Location Description:**

"Construction shall take place on various road locations in Matagorda County, Texas."

**Activity Progress Narrative:**

During the reporting period, the Matagorda County street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220112-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,033,664.80
<b>Total Budget</b>	\$0.00	\$1,033,664.80
<b>Total Obligated</b>	\$970.43	\$1,033,664.81
<b>Total Funds Drawdown</b>	\$970.42	\$1,000,314.80
<b>Program Funds Drawdown</b>	\$970.42	\$1,000,314.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$970.42	\$1,000,314.80
Matagorda County	\$970.42	\$1,000,314.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Matagorda County flood and drainage facilities had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	357/330

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220115-1b-

**Activity Title:** BVCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Midway

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,753.73
<b>Total Budget</b>	\$0.00	\$217,753.73
<b>Total Obligated</b>	\$168.31	\$217,753.73
<b>Total Funds Drawdown</b>	\$3,168.31	\$217,753.73
<b>Program Funds Drawdown</b>	\$3,168.31	\$217,753.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,168.31	\$217,753.73
Midway	\$3,168.31	\$217,753.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four (4) twenty to seventy-five kilowatts (20 - 75 kW) permanently-affixed generators each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas.

**Activity Progress Narrative:**

During the reporting period, the Midway sewer facilities had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220115-31-

**Activity Title:** BVCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Midway

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,253.75
<b>Total Budget</b>	\$0.00	\$27,253.75
<b>Total Obligated</b>	\$168.30	\$27,253.75
<b>Total Funds Drawdown</b>	\$918.30	\$27,253.75
<b>Program Funds Drawdown</b>	\$918.30	\$27,253.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$918.30	\$27,253.75
Midway	\$918.30	\$27,253.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide (AFFH Planning) - Midway, Texas

**Activity Progress Narrative:**

During the reporting period, the Midway planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220116-1a-  
**Activity Title:** CTCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/09/2012  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Milam County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$209,033.64
<b>Total Budget</b>	\$0.00	\$209,033.64
<b>Total Obligated</b>	\$0.00	\$209,033.64
<b>Total Funds Drawdown</b>	\$0.00	\$209,033.64
<b>Program Funds Drawdown</b>	\$0.00	\$209,033.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$209,033.64
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100-125 KW) generator and one (1) forty to sixty kilowatt (40-60 KW) generator, each with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	265	424	0/0	265/265	424/424	62.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220119-5-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$997,429.40
<b>Total Budget</b>	\$0.00	\$997,429.40
<b>Total Obligated</b>	\$233.25	\$997,429.40
<b>Total Funds Drawdown</b>	\$233.25	\$997,429.40
<b>Program Funds Drawdown</b>	\$233.25	\$997,429.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$233.25	\$997,429.40
Montgomery County	\$233.25	\$997,429.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd; On E Forest Drive From Southern dead end To Northern dead end; On Highline Boulevard From Crocket Martin Road To Deerwood Drive; On Deer Run Street From Deerwood Drive To E. Forest Drive; On Spanish Oak Street From Deerwood Drive To E. Forest Drive; On White Oak Street From Deerwood Drive To E. Forest Drive;



on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

**Activity Progress Narrative:**

During the reporting period, the Montgomery County flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	65786/59617
Activity funds eligible for DREF	955607	955607/14233

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220123-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/09/2015

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,818.23
<b>Total Budget</b>	\$0.00	\$245,818.23
<b>Total Obligated</b>	\$2,407.62	\$245,818.23
<b>Total Funds Drawdown</b>	\$6,507.62	\$18,480.33
<b>Program Funds Drawdown</b>	\$6,507.62	\$18,480.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,507.62	\$18,480.33
Nacogdoches	\$6,507.62	\$18,480.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed two hundred to four hundred kilowatt (200 kW-400 kW) generator, and all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the public works building. Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas.

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches specially authorized public facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220123-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,803,319.83
<b>Total Budget</b>	\$0.00	\$1,803,319.83
<b>Total Obligated</b>	\$2,407.60	\$1,803,319.83
<b>Total Funds Drawdown</b>	\$28,299.76	\$954,695.44
<b>Program Funds Drawdown</b>	\$28,299.76	\$954,695.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,253.86	\$1,002,649.54
Nacogdoches	\$76,253.86	\$1,002,649.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and six (6) permanently-affixed ten kilowatt to sixty kilowatt (10 kW-60 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street,



Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas.

### Activity Progress Narrative:

During the reporting period, the Nacogdoches water facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220123-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$385,977.83
<b>Total Budget</b>	\$0.00	\$385,977.83
<b>Total Obligated</b>	\$2,407.61	\$385,977.83
<b>Total Funds Drawdown</b>	\$24,382.06	\$283,057.68
<b>Program Funds Drawdown</b>	\$24,382.06	\$283,057.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,677.66	\$285,353.28
Nacogdoches	\$26,677.66	\$285,353.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (50-150kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (200-300kW).

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches sewer facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220123-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$168,376.83
<b>Total Budget</b>	\$0.00	\$168,376.83
<b>Total Obligated</b>	\$2,407.60	\$168,376.83
<b>Total Funds Drawdown</b>	\$2,407.60	\$20,852.83
<b>Program Funds Drawdown</b>	\$2,407.60	\$20,852.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,407.60	\$20,852.83
Nacogdoches	\$2,407.60	\$20,852.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 I.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220123-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$161,031.95
<b>Total Budget</b>	\$0.00	\$161,031.95
<b>Total Obligated</b>	\$2,407.61	\$161,031.95
<b>Total Funds Drawdown</b>	\$2,407.61	\$161,031.95
<b>Program Funds Drawdown</b>	\$2,407.61	\$161,031.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,407.61	\$161,031.95
Nacogdoches	\$2,407.61	\$161,031.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soffit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches neighborhood facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220124-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,834,367.74
<b>Total Budget</b>	\$0.00	\$1,834,367.74
<b>Total Obligated</b>	\$296.78	\$1,834,367.74
<b>Total Funds Drawdown</b>	\$230,248.95	\$1,826,385.43
<b>Program Funds Drawdown</b>	\$230,248.95	\$1,826,385.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$230,248.95	\$1,826,385.43
Nacogdoches County	\$230,248.95	\$1,826,385.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate an existing County-owned building to be used as a Technical Training Center with improved parking, accessibility for disabled persons, electrical system, plumbing, heating, ventilating, and air conditioning (HVAC) systems, fire protection and lab equipment, roof repairs as required, and upgrade existing restroom facilities to provide ADA compliance. Proposed improvement will help economic recovery by providing job skills required by local businesses. Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County specially authorized public facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-Appleby WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,873.35
<b>Total Budget</b>	\$0.00	\$82,873.35
<b>Total Obligated</b>	\$296.78	\$82,873.36
<b>Total Funds Drawdown</b>	\$2,794.27	\$82,873.35
<b>Program Funds Drawdown</b>	\$2,794.27	\$82,873.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,794.27	\$82,873.35
Nacogdoches County	\$2,794.27	\$82,873.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125 - 150 kW) generator with transfer switch, concrete pad, with associated appurtenances and, shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County Appleby WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-Cushing WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/18/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$141,325.40
<b>Total Budget</b>	\$0.00	\$141,325.40
<b>Total Obligated</b>	\$296.78	\$141,325.40
<b>Total Funds Drawdown</b>	\$4,835.78	\$141,325.40
<b>Program Funds Drawdown</b>	\$4,835.78	\$141,325.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,835.78	\$141,325.40
Nacogdoches County	\$4,835.78	\$141,325.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) thirty-five to one hundred kilowatt (35 - 100 kW) generators, each with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at the Cushing Plant 2 and at the South Booster Plant. Installation of the backup generators will ensure continuous operation of the facilities and uninterrupted water service. Construction shall take place at the Cushing Water Plant 2 located North of SH 204 approximately 0.3 miles West of the intersection of SHW 204 and FM 225 and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersection of FM 225 and SH 204 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Cushing Water Plant 2 located North of SH 204 and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersection of FM 225 and SH 204 in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County Cushing WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-D&AMP WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$108,661.37
<b>Total Budget</b>	\$0.00	\$108,661.37
<b>Total Obligated</b>	\$296.78	\$108,661.37
<b>Total Funds Drawdown</b>	\$2,816.78	\$108,661.37
<b>Program Funds Drawdown</b>	\$2,816.78	\$108,661.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,816.78	\$108,661.37
Nacogdoches County	\$2,816.78	\$108,661.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirty to one hundred fifty kilowatt (130 kW - 150 kW) generator with transfer switch, concrete pad, with associated appurtenances, and shall perform site work associated with construction at Alazan Well site. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County D and WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220124-1a-Lilly Grove WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/18/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$108,870.77
<b>Total Budget</b>	\$0.00	\$108,870.77
<b>Total Obligated</b>	\$296.77	\$108,870.77
<b>Total Funds Drawdown</b>	\$2,816.77	\$108,870.77
<b>Program Funds Drawdown</b>	\$2,816.77	\$108,870.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,816.77	\$108,870.77
Nacogdoches County	\$2,816.77	\$108,870.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirty to one hundred fifty kilowatt (130 - 150 kW) generator with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Lilly Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lilly Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County Lilly Grove WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220124-1a-Melrose/Swift WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,064.97
<b>Total Budget</b>	\$0.00	\$162,064.97
<b>Total Obligated</b>	\$296.78	\$162,064.97
<b>Total Funds Drawdown</b>	\$4,953.68	\$162,064.97
<b>Program Funds Drawdown</b>	\$4,953.68	\$162,064.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,953.68	\$162,064.97
Nacogdoches County	\$4,953.68	\$162,064.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) eighty to one hundred kilowatt (80 - 100 kW) generators, each with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction at Swift WSC and at Melrose WSC. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately 0.5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately .5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County Melrose and Swift WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220124-1a-Sacul/Lilvert WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/18/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,826.64
<b>Total Budget</b>	\$0.00	\$169,826.64
<b>Total Obligated</b>	\$296.77	\$169,826.64
<b>Total Funds Drawdown</b>	\$4,943.77	\$169,826.64
<b>Program Funds Drawdown</b>	\$4,943.77	\$169,826.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,943.77	\$169,826.64
Nacogdoches County	\$4,943.77	\$169,826.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty to eighty kilowatt (50 - 80 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Sacul and one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Lilbert. Installation of the backup generator will ensure continuous operation of the facilities and uninterrupted water service. Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located North of FM 343 approximately 1.3 miles West of the intersection of FM 343 and FM 225 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located North of FM 343 and FM 225 in Nacogdoches County, Texas

**Activity Progress Narrative:**

During the reporting period, the Nacogdoches County Sacul and Lilvert WSC water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220126-4-CR2001

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,200.53
<b>Total Budget</b>	\$0.00	\$131,200.53
<b>Total Obligated</b>	\$0.00	\$131,200.53
<b>Total Funds Drawdown</b>	\$0.00	\$131,200.53
<b>Program Funds Drawdown</b>	\$0.00	\$131,200.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,200.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,200 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,523 l.f.) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		2523/2523	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	18	22	0/0	18/18	22/22	81.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS220126-4-CR2002, CR2003, CR2154</b>
<b>Activity Title:</b>	<b>DETCOG</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,665.94
<b>Total Budget</b>	\$0.00	\$139,665.94
<b>Total Obligated</b>	\$0.00	\$139,665.94
<b>Total Funds Drawdown</b>	\$0.00	\$139,665.94
<b>Program Funds Drawdown</b>	\$0.00	\$139,665.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,665.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (3,500 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (4,025 l.f.) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		4025/4025	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	56	60	0/0	56/56	60/60	93.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220126-4-CR2133

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,721.95
<b>Total Budget</b>	\$0.00	\$130,721.95
<b>Total Obligated</b>	\$0.00	\$130,721.95
<b>Total Funds Drawdown</b>	\$0.00	\$130,721.95
<b>Program Funds Drawdown</b>	\$0.00	\$130,721.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,721.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,200 lf) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,166 l.f.) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		6166/6166	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3	3	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220126-4-Tall Timbers Addition

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$799,821.92
<b>Total Budget</b>	\$0.00	\$799,821.92
<b>Total Obligated</b>	\$0.00	\$799,821.92
<b>Total Funds Drawdown</b>	\$0.00	\$799,821.92
<b>Program Funds Drawdown</b>	\$0.00	\$799,821.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$799,821.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place at various locations in the Tall Timbers Addition of Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations in the Tall Timbers Addition of Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7846	13879/13879

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	126	132	0/0	126/126	132/132	95.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220129-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 10/04/2012

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Old River Winfree

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$266,695.96
<b>Total Budget</b>	\$0.00	\$266,695.96
<b>Total Obligated</b>	(\$0.50)	\$266,695.96
<b>Total Funds Drawdown</b>	\$0.00	\$266,695.96
<b>Program Funds Drawdown</b>	\$0.00	\$266,695.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$266,695.96
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Contractor shall remove and replace approximately four thousand linear feet (4,000 lf) of existing culverts, remove debris from drainage channels, reshape natural drainage channel, make street improvements as needed, and perform site work (excavation) associated with construction. Proposed improvements will restore and significantly increase the capacity of the drainage system and reduce flooding. Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public

0

2600/4000

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220131-10-

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,567.75
<b>Total Budget</b>	\$0.00	\$100,567.75
<b>Total Obligated</b>	\$112.02	\$100,567.75
<b>Total Funds Drawdown</b>	\$112.03	\$96,294.11
<b>Program Funds Drawdown</b>	\$112.03	\$96,294.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.03	\$96,294.11
Orange	\$112.03	\$96,294.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220131-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,460,258.79
<b>Total Budget</b>	\$0.00	\$3,460,258.79
<b>Total Obligated</b>	\$112.03	\$3,460,258.79
<b>Total Funds Drawdown</b>	\$112.03	\$240,650.44
<b>Program Funds Drawdown</b>	\$112.03	\$240,650.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.03	\$240,650.44
Orange	\$112.03	\$240,650.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction of the ditch shall take place along the along Cooper's Gully on Simmons Drive from Park Avenue to John Avenue, from Curtis Avenue to 11th Street, and from East of Railroad to to 20th Street in Orange, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange2 flood and drainage facilities had preliminary engineering underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220141-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pine Forest

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$520,587.34
<b>Total Budget</b>	\$0.00	\$520,587.34
<b>Total Obligated</b>	\$501.24	\$520,587.34
<b>Total Funds Drawdown</b>	\$5,501.05	\$80,228.42
<b>Program Funds Drawdown</b>	\$5,501.05	\$80,228.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,501.05	\$80,228.42
Pine Forest	\$5,501.05	\$80,228.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform site clearing/grubbing, excavation for a detention pond, install concrete drainage pipe and weir (outfall structure), and perform site work associated with construction. In addition, grantee shall seed, water, fertilize the area at the pond site, and install a perimeter chain-link fence. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place on Tiger Creek – East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall perform site excavation of approximately thirty-six thousand two hundred fifty cubic yards (36,250 c.y.) for expansion of the existing detention pond, and perform site work associated with construction. In addition, Contractor shall seed, water, and fertilize the area at the pond site. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive.

**Activity Progress Narrative:**



During the reporting period, the Pine Forest flood and drainage facilities had preliminary engineering underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220142-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,059.95
<b>Total Budget</b>	\$0.00	\$84,059.95
<b>Total Obligated</b>	\$0.00	\$84,059.95
<b>Total Funds Drawdown</b>	\$0.00	\$84,059.95
<b>Program Funds Drawdown</b>	\$0.00	\$84,059.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$84,059.95
Pineland	\$0.00	\$84,059.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty to eighty kilowatt (30 - 80 kW) generator with transfer switch, foundation, and perform other site work associated with construction. The proposed improvements will address failure of the affected systems (communications and operations) by providing a back-up power source, which will prevent electrical failure at the police department. Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	-1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	429	939	0/0	429/429	939/939	45.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220142-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/29/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$195,416.35
<b>Total Budget</b>	\$0.00	\$195,416.35
<b>Total Obligated</b>	\$0.00	\$195,416.35
<b>Total Funds Drawdown</b>	\$0.00	\$195,416.35
<b>Program Funds Drawdown</b>	\$0.00	\$195,416.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,416.35
Pineland	\$0.00	\$195,416.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generators all equipped with transfer switches, foundations, perimeter fencing, and perform site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	-3		3/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	429	939	0/0	429/429	939/939	45.69

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220142-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,579.97
<b>Total Budget</b>	\$0.00	\$13,579.97
<b>Total Obligated</b>	\$0.00	\$13,579.97
<b>Total Funds Drawdown</b>	\$0.00	\$13,579.97
<b>Program Funds Drawdown</b>	\$0.00	\$13,579.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,579.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Pineland (AFFH Planning), Texas - citywide

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	429	939	0/0	429/429	939/939	45.69

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220142-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,564.00
<b>Total Budget</b>	\$0.00	\$169,564.00
<b>Total Obligated</b>	\$0.00	\$169,564.00
<b>Total Funds Drawdown</b>	\$0.00	\$169,564.00
<b>Program Funds Drawdown</b>	\$0.00	\$169,564.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$169,564.00
Pineland	\$0.00	\$169,564.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Linear feet of Public		-1505		1505/1505

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	60	84	0/0	60/60	84/84	71.43

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220146-4-Gantry St.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$298,455.94
<b>Total Budget</b>	\$0.00	\$298,455.94
<b>Total Obligated</b>	\$515.91	\$298,455.94
<b>Total Funds Drawdown</b>	\$515.91	\$282,831.50
<b>Program Funds Drawdown</b>	\$515.91	\$282,831.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.91	\$282,831.50
Polk County	\$515.91	\$282,831.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Gantry Street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1596/1400

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220146-4-Hillbilly Heaven

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$768,295.95
<b>Total Budget</b>	\$0.00	\$768,295.95
<b>Total Obligated</b>	\$515.91	\$768,295.95
<b>Total Funds Drawdown</b>	\$515.91	\$731,062.14
<b>Program Funds Drawdown</b>	\$515.91	\$731,062.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.91	\$731,062.14
Polk County	\$515.91	\$731,062.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Hillbilly Heaven street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	550/900

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220146-4-Magnum Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$92,721.95
<b>Total Budget</b>	\$0.00	\$92,721.95
<b>Total Obligated</b>	\$515.91	\$92,721.95
<b>Total Funds Drawdown</b>	\$515.91	\$79,460.95
<b>Program Funds Drawdown</b>	\$515.91	\$79,460.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.91	\$79,460.95
Polk County	\$515.91	\$79,460.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by six foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Magnum Road street improvements had COCC submitted and approved.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100/400

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220146-4-Onalaska Loop

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$429,289.95
<b>Total Budget</b>	\$0.00	\$429,289.95
<b>Total Obligated</b>	\$515.90	\$429,289.95
<b>Total Funds Drawdown</b>	\$515.90	\$418,767.08
<b>Program Funds Drawdown</b>	\$515.90	\$418,767.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.90	\$418,767.08
Polk County	\$515.90	\$418,767.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Onalaska Loop street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220146-4-Plant Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,590,337.94
<b>Total Budget</b>	\$0.00	\$1,590,337.94
<b>Total Obligated</b>	\$515.89	\$1,590,337.94
<b>Total Funds Drawdown</b>	\$147,226.88	\$255,196.53
<b>Program Funds Drawdown</b>	\$147,226.88	\$255,196.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,226.88	\$255,196.53
Polk County	\$147,226.88	\$255,196.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Plant Road street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220146-4-Road Improvements

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,066,068.94
<b>Total Budget</b>	\$0.00	\$1,066,068.94
<b>Total Obligated</b>	\$515.89	\$1,066,068.94
<b>Total Funds Drawdown</b>	\$515.89	\$1,000,861.63
<b>Program Funds Drawdown</b>	\$515.89	\$1,000,861.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.89	\$1,000,861.63
Polk County	\$515.89	\$1,000,861.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S



Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhetts Run Road) in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220146-4-Texas Landing/Buffalo

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,990.95
<b>Total Budget</b>	\$0.00	\$57,990.95
<b>Total Obligated</b>	\$515.90	\$57,990.95
<b>Total Funds Drawdown</b>	\$515.89	\$51,465.95
<b>Program Funds Drawdown</b>	\$515.89	\$51,465.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.89	\$51,465.95
Polk County	\$515.89	\$51,465.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Texas Landing and Buffalo Street improvements had COCC submitted and approved.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	50/150

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220146-4-Wobbly Bobby

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$233,588.93
<b>Total Budget</b>	\$0.00	\$233,588.93
<b>Total Obligated</b>	\$515.90	\$233,588.93
<b>Total Funds Drawdown</b>	\$515.90	\$176,325.53
<b>Program Funds Drawdown</b>	\$515.90	\$176,325.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.90	\$176,325.53
Polk County	\$515.90	\$176,325.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Wobbly Bobby street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220146-6-Community Center

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,467,719.34
<b>Total Budget</b>	\$0.00	\$1,467,719.34
<b>Total Obligated</b>	\$515.90	\$1,467,719.34
<b>Total Funds Drawdown</b>	\$515.90	\$1,448,719.34
<b>Program Funds Drawdown</b>	\$515.90	\$1,448,719.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515.90	\$1,448,719.34
Polk County	\$515.90	\$1,448,719.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Polk County Community Center neighborhood facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220148-1a-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,955,678.66
<b>Total Budget</b>	\$0.00	\$2,955,678.66
<b>Total Obligated</b>	\$1,440.87	\$2,955,678.65
<b>Total Funds Drawdown</b>	\$749,300.84	\$2,270,836.98
<b>Program Funds Drawdown</b>	\$749,300.84	\$2,270,836.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$749,300.84	\$2,270,836.98
Port Arthur	\$749,300.84	\$2,270,836.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located on the Northeast corner of Jade Avenue and H O Mills Highway (Hwy 73) and waterline from Garnet Avenue and 61st Street to Jade Avenue and H O Mills Highway (Hwy 73) in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Elevated Storage Tank located on the Northeast corner of Jade Avenue and H O Mills Highway (Hwy 73) and waterline from Garnet Avenue and 61st Street to Jade Avenue and H O Mills Highway (Hwy 73) in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220148-20-

**Activity Title:** SETRPC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,478,471.07
<b>Total Budget</b>	\$0.00	\$1,478,471.07
<b>Total Obligated</b>	\$1,440.88	\$1,478,471.07
<b>Total Funds Drawdown</b>	\$1,440.87	\$209,146.07
<b>Program Funds Drawdown</b>	\$1,440.87	\$209,146.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,440.87	\$209,146.07
Port Arthur	\$1,440.87	\$209,146.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear existing commercial buildings. Contractor shall also demolish an existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 445 East Thomas Boulevard, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 733 E. Procter Street, 625 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 3225 Gulfway Drive, 3225 Gulfway Drive, and 733 Stadium Road in Port Arthur, Texas. Contractor shall also construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen inches to fifty-four inches (18 in. - 54 in.). Grantee shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, with limestone flexible base and/or lime stabilized base, provide other associated appurtenances, and perform site work associated with construction. City forces to perform full scope of this project. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Vicksburg Avenue from Thomas Boulevard to 8th Street in Port Arthur, Texas. Additionally contractor shall demolish and clear existing commercial buildings. Grantee shall also demolish an existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Improvements shall address direct damage caused by Hurricane Ike. Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish an existing water plant. Proposed demolition activities will





eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at various locations in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Proposed demolition activities shall take place at various locations in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur clearance and demolition had environmental fund release underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220148-4-19th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$361,243.65
<b>Total Budget</b>	\$0.00	\$361,243.65
<b>Total Obligated</b>	\$1,440.88	\$363,743.66
<b>Total Funds Drawdown</b>	(\$559.12)	\$328,325.27
<b>Program Funds Drawdown</b>	(\$559.12)	\$328,325.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$559.12)	\$328,325.27
Port Arthur	(\$559.12)	\$328,325.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur 19th Street improvements had construction underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220148-4-Blue Bonnet Ave.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,482,436.65
<b>Total Budget</b>	\$0.00	\$1,482,436.65
<b>Total Obligated</b>	(\$1,059.13)	\$1,482,436.65
<b>Total Funds Drawdown</b>	\$218,654.88	\$1,380,450.00
<b>Program Funds Drawdown</b>	\$218,654.88	\$1,380,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$218,654.88	\$1,380,450.00
Port Arthur	\$218,654.88	\$1,380,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur Blue Bonnet Avenue street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220148-4-W. 8th St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,374.65
<b>Total Budget</b>	\$0.00	\$331,374.65
<b>Total Obligated</b>	(\$1,059.13)	\$331,374.65
<b>Total Funds Drawdown</b>	\$1,440.88	\$44,264.95
<b>Program Funds Drawdown</b>	\$1,440.88	\$44,264.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,440.88	\$44,264.95
Port Arthur	\$1,440.88	\$44,264.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur West 8th Street improvements had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220148-4-West Ransom Howard St.</b>
<b>Activity Title:</b>	<b>SETRPC</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$557,812.65
<b>Total Budget</b>	\$0.00	\$557,812.65
<b>Total Obligated</b>	\$1,440.87	\$560,312.66
<b>Total Funds Drawdown</b>	\$3,440.87	\$63,785.25
<b>Program Funds Drawdown</b>	\$3,440.87	\$63,785.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,440.87	\$63,785.25
Port Arthur	\$3,440.87	\$63,785.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement and milling operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur West Ransom Howard Street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220148-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,252,824.66
<b>Total Budget</b>	\$0.00	\$3,252,824.66
<b>Total Obligated</b>	\$1,440.87	\$3,252,824.65
<b>Total Funds Drawdown</b>	(\$5,559.13)	\$333,107.45
<b>Program Funds Drawdown</b>	(\$5,559.13)	\$333,107.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,559.13)	\$333,107.45
Port Arthur	(\$5,559.13)	\$333,107.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, Contractor shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Rev. Dr. Ransom Howard Street (7th Street) from DeQueen Boulevard to Woodworth Boulevard, on Procter Street from Lake Charles Avenue to Stilwell Boulevard, and on Woodworth Boulevard from 7th Street to Thomas Boulevard in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Rev. Dr. Ransom Howard Street (7th Street) from DeQueen Boulevard to Woodworth Boulevard, on Procter Street from Lake Charles Avenue to Stilwell Boulevard, and on Woodworth Boulevard from 7th Street to Thomas Boulevard in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period, the Port Arthur flood and drainage facilities had procurement of construction activities



underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220157-4-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,105.06
<b>Total Budget</b>	\$0.00	\$477,105.06
<b>Total Obligated</b>	\$504.62	\$477,105.06
<b>Total Funds Drawdown</b>	\$251,054.21	\$437,150.26
<b>Program Funds Drawdown</b>	\$251,054.21	\$437,150.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$251,054.21	\$437,150.26
Roma	\$251,054.21	\$437,150.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface, install curb and gutter, and perform all associated construction and site grading. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Anacua Street from Mulberry Circle to South Efen Ramirez Avenue, on Mulberry Circle from Anacua Street to Anacua Street, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet North of Anacua Street, on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efen Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efen Ramirez Avenue in Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Anacua Street from Mulberry Circle to Efen Ramirez Ave, on Mulberry Circle from Circle from Anacua to Anacua, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet North of Anacua Street, on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efen Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efen Ramirez Avenue in Roma, Texas.

**Activity Progress Narrative:**



During the reporting period, the Roma street improvements had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220157-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$548,013.08
<b>Total Budget</b>	\$0.00	\$548,013.08
<b>Total Obligated</b>	\$504.62	\$548,013.08
<b>Total Funds Drawdown</b>	\$45,540.14	\$505,592.88
<b>Program Funds Drawdown</b>	\$45,540.14	\$505,592.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,540.14	\$505,592.88
Roma	\$45,540.14	\$505,592.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-603-000-6956: Contractor shall purchase and install a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the site drainage and improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

**Activity Progress Narrative:**



During the reporting period, the Roma flood and drainage facilities had construction underway.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220160-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,386,700.03
<b>Total Budget</b>	\$0.00	\$1,386,700.03
<b>Total Obligated</b>	\$23.75	\$1,386,700.03
<b>Total Funds Drawdown</b>	(\$963.73)	\$1,369,339.23
<b>Program Funds Drawdown</b>	(\$963.73)	\$1,369,339.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$963.73)	\$1,369,339.23
Sabine County	(\$963.73)	\$1,369,339.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install water treatment plant equipment, including membrane filtration equipment, clarifier equipment, disinfection equipment, raw water intake pumps, ground storage tanks, yard piping, electrical controls, and other associated appurtenances. Proposed improvements to the GM WSC surface water treatment plant will provide the county residents with a reliable source of potable water. Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas.

**Activity Progress Narrative:**

During the reporting period, the Sabine County water facilities had COCC submitted and approved. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220160-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,987.54
<b>Total Budget</b>	\$0.00	\$249,987.54
<b>Total Obligated</b>	\$23.75	\$249,987.55
<b>Total Funds Drawdown</b>	\$11,016.62	\$244,695.21
<b>Program Funds Drawdown</b>	\$11,016.62	\$244,695.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,016.62	\$244,695.21
Sabine County	\$11,016.62	\$244,695.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty-five to sixty kilowatt (45 - 60 kW) generator (at Lift Station No.1) with transfer switch, pad, and associated appurtenances. Contractor shall also construct access drives for six (6) lift stations and provide structural improvements and upgrades to each of the six lift stations, along with site work associated with construction. Proposed improvements shall ensure uninterrupted sewer service. Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas.

**Activity Progress Narrative:**

During the reporting period, the Sabine County sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220160-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,983,927.06
<b>Total Budget</b>	\$0.00	\$2,983,927.06
<b>Total Obligated</b>	\$23.76	\$2,983,927.06
<b>Total Funds Drawdown</b>	\$20,515.90	\$2,946,846.35
<b>Program Funds Drawdown</b>	\$20,515.90	\$2,946,846.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,515.90	\$2,946,846.35
Sabine County	\$20,515.90	\$2,946,846.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase material and oil sand base. Work and installation of materials to be performed by County forces. Construction shall take place along various roadways in Precinct 1 in Sabine County, Texas. Also, Contractor shall purchase road base material, oil sand base, and rock (for rip rap slope); work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 2 in Sabine County, Texas. In addition, Contractor shall remove and replace existing wooden bridge with a concrete span bridge including pilings, abutment, concrete beams, concrete deck slab, traffic rail, guard rail with end treatment, slope protection, associated appurtenances, and perform site work associated with construction; Contractor shall also scarify, reshape, and re-compact roadway approach with Hot Mix Asphaltic Concrete (HMAC) base and surface. Construction shall take place on Centerview Road at its crossing with Sandy Creek in Precinct 3, Sabine County, Texas. Also in Precinct 3, Contractor shall replace an existing culvert with a larger culvert including side slope protection, associated pavement repair, and perform site work associated with construction, which shall take place on Coopers Crossing Street approximately 100 feet west of TX-149 in Sabine County, Texas. Contractor shall purchase Road base material and oil sand base. Work and installation of materials shall be performed by county forces and this construction shall take place along various roadways in Precinct 3 in Sabine County, Texas. Finally, In Precinct 4, Contractor shall purchase Road base material and oil sand base; work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 4 in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Precinct 1, 2, 3, and 4 in Sabine County, Texas.



### Activity Progress Narrative:

During the reporting period, the Sabine County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14150/479920

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220161-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$328,305.05
<b>Total Budget</b>	\$68,500.00	\$328,305.05
<b>Total Obligated</b>	\$69,422.80	\$328,305.05
<b>Total Funds Drawdown</b>	\$48,752.85	\$217,457.21
<b>Program Funds Drawdown</b>	\$48,752.85	\$217,457.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,752.85	\$217,457.21
San Augustine	\$48,752.85	\$217,457.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Augustine sewer facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220161-3-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,774.05
<b>Total Budget</b>	\$9,300.00	\$127,774.05
<b>Total Obligated</b>	\$10,222.80	\$127,774.05
<b>Total Funds Drawdown</b>	\$922.80	\$24,398.70
<b>Program Funds Drawdown</b>	\$922.80	\$24,398.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$922.80	\$24,398.70
San Augustine	\$922.80	\$24,398.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.





## Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

## Activity Progress Narrative:

During the reporting period, the San Augustine other public utilities had construction underway.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS220161-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,030.03
<b>Total Budget</b>	\$0.00	\$23,030.03
<b>Total Obligated</b>	\$922.81	\$23,030.03
<b>Total Funds Drawdown</b>	\$1,422.81	\$20,693.03
<b>Program Funds Drawdown</b>	\$1,422.81	\$20,693.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,422.81	\$20,693.03
San Augustine	\$1,422.81	\$20,693.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

AFFH Planning - Citywide

**Activity Progress Narrative:**

During the reporting period, San Augustine planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220161-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,205,996.06
<b>Total Budget</b>	(\$77,800.00)	\$1,205,996.06
<b>Total Obligated</b>	(\$76,877.19)	\$1,205,996.06
<b>Total Funds Drawdown</b>	\$97,086.95	\$1,132,922.26
<b>Program Funds Drawdown</b>	\$97,086.95	\$1,132,922.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,086.95	\$1,132,922.26
San Augustine	\$97,086.95	\$1,132,922.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair and rehabilitate existing City streets to their original width including subgrade preparation as required, construct base as required, construct concrete/hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

**Location Description:**



Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas.

**Activity Progress Narrative:**

During the reporting period, San Augustine street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	14332/28700

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220162-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,531.71
<b>Total Budget</b>	\$0.00	\$65,531.71
<b>Total Obligated</b>	(\$1,833.21)	\$65,531.71
<b>Total Funds Drawdown</b>	\$2,166.79	\$65,531.71
<b>Program Funds Drawdown</b>	\$2,166.79	\$65,531.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,166.79	\$65,531.71
San Augustine County	\$2,166.79	\$65,531.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

County-wide (AFFH Planning) - San Augustine County, Texas

**Activity Progress Narrative:**

During the reporting period, the San Augustine County planning project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220162-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,169,238.47
<b>Total Budget</b>	(\$9,447.26)	\$4,169,238.47
<b>Total Obligated</b>	(\$8,280.46)	\$4,169,238.47
<b>Total Funds Drawdown</b>	\$39,446.80	\$4,169,238.47
<b>Program Funds Drawdown</b>	\$39,446.80	\$4,169,238.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,446.80	\$4,169,238.47
San Augustine County	\$39,446.80	\$4,169,238.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restructure and add crushed limestone to county roads. Contractor shall remove existing and install new culvert structures ranging in size from new twelve inch to thirty-six inch (12 in. - 36 in.) storm sewer pipes. Proposed improvements will improve road drainage and eliminate standing water thus restoring and ensuring the function of the roads for primary access and emergency vehicle use. Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.





## Location Description:

Construction shall take place at various locations throughout San Augustine County, Texas: Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas.

## Activity Progress Narrative:

During the reporting period, the San Augustine County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	190739	369928/36156

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Browder Loop

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$289,897.71
<b>Total Budget</b>	\$0.00	\$289,897.71
<b>Total Obligated</b>	\$179.47	\$289,897.71
<b>Total Funds Drawdown</b>	\$179.47	\$220,876.74
<b>Program Funds Drawdown</b>	\$179.47	\$220,876.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.47	\$220,876.74
San Jacinto County	\$179.47	\$220,876.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Browder Loop street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Butch Arthur Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$395,404.55
<b>Total Budget</b>	\$0.00	\$395,404.55
<b>Total Obligated</b>	\$179.47	\$395,404.55
<b>Total Funds Drawdown</b>	\$11,738.47	\$283,257.94
<b>Program Funds Drawdown</b>	\$11,738.47	\$283,257.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,738.47	\$283,257.94
San Jacinto County	\$11,738.47	\$283,257.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Butch Arthur Road street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Eldridge Ln.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$609,558.98
<b>Total Budget</b>	\$0.00	\$609,558.98
<b>Total Obligated</b>	\$179.47	\$609,558.98
<b>Total Funds Drawdown</b>	\$179.47	\$584,040.97
<b>Program Funds Drawdown</b>	\$179.47	\$584,040.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.47	\$584,040.97
San Jacinto County	\$179.47	\$584,040.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction on Eldridge Lane. Contractor shall reshape and compact roadway, install lime/fly ash stabilization, MC30 asphaltic prime coat and two course surface treatments on Eldridge Lane. Construction shall take place along the following roads west of Coldspring, Texas: Contractor shall replace existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Contractor shall replace approximately three hundred linear feet (300 lf) of the existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Along Eldridge Lane, Contractor shall reconstruct approximately seven thousand one hundred linear feet (7100 lf) of the existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction. Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in San Jacinto County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Eldridge Lane from SH 150 to North Approximately Five Thousand Eight Hundred



Feet (5,800 ft.) including side loop, and on Harper Road Creek Crossing Approximately Six Hundred Feet (600 ft.) Southwest of Teel Lane in San Jacinto County, Texas.

### Activity Progress Narrative:

During the reporting period, the San Jacinto County Eldridge Lane street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5775/7400

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220164-4-Gray Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$449,585.94
<b>Total Budget</b>	\$0.00	\$449,585.94
<b>Total Obligated</b>	\$179.48	\$449,585.94
<b>Total Funds Drawdown</b>	\$179.48	\$443,021.54
<b>Program Funds Drawdown</b>	\$179.48	\$443,021.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.48	\$443,021.54
San Jacinto County	\$179.48	\$443,021.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Gray Road street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Hidden Cove Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$983,644.16
<b>Total Budget</b>	\$0.00	\$983,644.16
<b>Total Obligated</b>	\$179.48	\$983,644.16
<b>Total Funds Drawdown</b>	\$179.48	\$958,604.95
<b>Program Funds Drawdown</b>	\$179.48	\$958,604.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.48	\$958,604.95
San Jacinto County	\$179.48	\$958,604.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Hidden Cove Road street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Hues Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$840,930.30
<b>Total Budget</b>	\$0.00	\$840,930.30
<b>Total Obligated</b>	\$179.47	\$840,930.30
<b>Total Funds Drawdown</b>	\$179.47	\$783,931.36
<b>Program Funds Drawdown</b>	\$179.47	\$783,931.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.47	\$783,931.36
San Jacinto County	\$179.47	\$783,931.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct one thousand linear feet (1,000 lf) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Hues Road street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	750/1000

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220164-4-Lower Vann Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$409,906.64
<b>Total Budget</b>	\$0.00	\$409,906.64
<b>Total Obligated</b>	\$179.47	\$409,906.64
<b>Total Funds Drawdown</b>	\$5,953.32	\$380,795.14
<b>Program Funds Drawdown</b>	\$5,953.32	\$380,795.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,953.32	\$380,795.14
San Jacinto County	\$5,953.32	\$380,795.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately six hundred linear feet (600 lf) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) the existing roadway to its original width, including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction on Lower Vann Road. Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Lower Vann Road street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Meekins Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$732,042.72
<b>Total Budget</b>	\$0.00	\$732,042.72
<b>Total Obligated</b>	\$179.46	\$732,042.72
<b>Total Funds Drawdown</b>	\$179.46	\$421,600.96
<b>Program Funds Drawdown</b>	\$179.46	\$421,600.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.46	\$421,600.96
San Jacinto County	\$179.46	\$421,600.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately eleven thousand eight hundred fifty linear feet (11,850 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, apply prime coat, HMA surface, and perform site work associated with construction. Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas.

**Activity Progress Narrative:**

The San Jacinto County Meekins Road street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	11610/11850





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Red Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,887.00
<b>Total Budget</b>	\$0.00	\$122,887.00
<b>Total Obligated</b>	\$179.46	\$122,887.00
<b>Total Funds Drawdown</b>	\$179.46	\$88,103.89
<b>Program Funds Drawdown</b>	\$179.46	\$88,103.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.46	\$88,103.89
San Jacinto County	\$179.46	\$88,103.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (45 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Red Road street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Spring Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$801,944.27
<b>Total Budget</b>	\$0.00	\$801,944.27
<b>Total Obligated</b>	\$179.46	\$801,944.27
<b>Total Funds Drawdown</b>	\$28,879.91	\$747,323.48
<b>Program Funds Drawdown</b>	\$28,879.91	\$747,323.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,879.91	\$747,323.48
San Jacinto County	\$28,879.91	\$747,323.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately three hundred linear feet (300 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction on Spring Road. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand four hundred linear feet (8,400 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6,000 feet east of FM 222), on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east. Improvements shall address direct damage caused by Hurricane Ike. Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately thirty one hundred linear feet (3100 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction on Spring Road. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand four hundred linear feet (8,400 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6,000 feet east of FM 222), on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east. Improvements shall address direct damage caused by Hurricane Ike. Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap



on Spring Ridge Road and also reconstruct approximately three hundred linear feet (300 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction on Spring Road. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand four hundred linear feet (8,400 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6,000 feet east of FM 222), on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction. Contractor shall reconstruct existing roadway with limestone base and placement of two course seal coat surface treatment on Spring Road. Contractor shall install a two course seal coat treatment to on Janning Street and Martinez Street. Improvements shall address direct damage caused by Hurricane Ike.

### Location Description:

Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222 extending south, east and north), on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east.

### Activity Progress Narrative:

During the reporting period, the San Jacinto County Spring oaR. street improvements had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220164-4-Waterwood Pkwy

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$713,132.92
<b>Total Budget</b>	\$0.00	\$713,132.92
<b>Total Obligated</b>	\$179.46	\$713,132.92
<b>Total Funds Drawdown</b>	\$179.46	\$706,374.23
<b>Program Funds Drawdown</b>	\$179.46	\$706,374.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.46	\$706,374.23
San Jacinto County	\$179.46	\$706,374.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Waterwood Parkway street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Watson Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$364,540.04
<b>Total Budget</b>	\$0.00	\$364,540.04
<b>Total Obligated</b>	\$179.46	\$364,540.04
<b>Total Funds Drawdown</b>	\$10,175.99	\$260,586.62
<b>Program Funds Drawdown</b>	\$10,175.99	\$260,586.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,175.99	\$260,586.62
San Jacinto County	\$10,175.99	\$260,586.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall also reconstruct approximately thirteen thousand one hundred forty linear feet (13140 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to Winding Creek Drive, and Lumus Murphy Road from Watson Rd to end of road in eastern Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to Winding Creek Drive, and Lumus Murphy Road from Watson Rd to end of road in San Jacinto County, Texas.

**Activity Progress Narrative:**

During the reporting period, the San Jacinto County Watson Road street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220168-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/25/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,597.12
<b>Total Budget</b>	\$0.00	\$360,597.12
<b>Total Obligated</b>	\$855.37	\$360,597.12
<b>Total Funds Drawdown</b>	\$855.37	\$352,930.44
<b>Program Funds Drawdown</b>	\$855.37	\$352,930.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$855.37	\$352,930.44
Santa Fe	\$855.37	\$352,930.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. 2000 Census - County Code 167 - and DR Survey completed on 08/30/2009 - Census Tract 7233 Block Group 1, Census Tract 7234 Block Group 1, Census Tract 7234 Block Group 2, Census Tract 7234 Block Group 3, Census Tract 7235 Block Group 3, Census Tract 7235 Block Group 4

**Activity Progress Narrative:**

During the reporting period, the Santa Fe water facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220168-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/25/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,006,118.68
<b>Total Budget</b>	\$0.00	\$2,006,118.68
<b>Total Obligated</b>	\$855.36	\$2,006,118.68
<b>Total Funds Drawdown</b>	\$176,698.69	\$784,327.20
<b>Program Funds Drawdown</b>	\$176,698.69	\$784,327.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$176,698.69	\$784,327.20
Santa Fe	\$176,698.69	\$784,327.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate identified collection lines by installing cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Construction shall take place on 8th Street West from Ave Q ½ to approximately 654 feet to the end of the line, place on 9th Street West from Ave Q ½ to approximately 654 feet to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 feet, on Avenue O from the alley at the end of 11th Street to the South to Highway 6 approximately 209 feet, on Highway 6 from Avenue O to West end of the line near Avenue Q ½, on Highway 6 from alley between Castle Drive and Avenue Q ½ to the South to 18th Street approximately 233 feet, on Avenue M from 24th Street to approximately 557 feet South to the end of the line, on Avenue M from 24th Street to approximately 203 feet North to the end of the line, on 7th Street from between Eaton Drive and Avenue L to approximately 6,657 feet to the alley between Avenue Q ½ and Warpath Avenue, on Avenue Q ½ from North from 7th Street to Temple Circle approximately 226 feet, on Avenue Q ½ from 7th Street to the end of the line near 9th Street to approximately 1,324 feet, on 18th Street from Avenue M to approximately 627 feet East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 feet to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 feet to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 feet North to the end of the line, on Avenue M ½ from 24th Street to 1,345 feet South to the end of the line, on 12th Street from North Main Street to approximately 303 feet East to the end of the line, on 18th Street from Avenue P to approximately 2,853 feet, on 18th Street from Avenue P to the end of the line near Avenue M approximately 2,144 feet, on Highway 6 from Avenue M East to the end of the line near Avenue L approximately 1,073 feet, on Highway 6 from between FM 646 and Avenue L to approximately 678 feet East to the end of the line, on Avenue M from Highway 6 to 23rd Street, and on 18th Street from Avenue M to West approximately 689 feet in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane



Ike.  
Contractor shall rehabilitate identified collection lines by installing cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Construction shall take place at various locaitons inthe city of Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locaitons inthe city of Santa Fe, Texas.

**Activity Progress Narrative:**

During the reporting period, the Santa Fe sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220172-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shelby County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,845.97
<b>Total Budget</b>	\$0.00	\$38,845.97
<b>Total Obligated</b>	\$0.00	\$38,845.97
<b>Total Funds Drawdown</b>	\$0.00	\$38,845.97
<b>Program Funds Drawdown</b>	\$0.00	\$38,845.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,845.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Shelby County, Texas - County-wide (AFFH Planning)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	10777	24844	0/0	10777/10777	24844/24844	43.38

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220172-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shelby County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,120,791.01
<b>Total Budget</b>	\$0.00	\$3,120,791.01
<b>Total Obligated</b>	\$0.00	\$3,120,791.01
<b>Total Funds Drawdown</b>	\$0.00	\$3,120,791.01
<b>Program Funds Drawdown</b>	\$0.00	\$3,120,791.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,120,791.01
Shelby County	\$0.00	\$3,120,791.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing county roadways to their original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) or oil sand surface, remove debris from drainage ditches, and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles in Shelby County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shelby County, Texas:  
on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of





Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	68477/74400

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	10777	24844	0/0	10777/10777	24844/24844	43.38

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220174-31-

**Activity Title:** DETCOG-canceled

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shepherd

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$16,461.89)	\$0.00
<b>Total Obligated</b>	(\$16,461.89)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Canceled via Contract Amendment, and DRGR status change to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Location Description:**

Activity Canceled via Contract Amendment

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220174-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shepherd

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$704,693.59
<b>Total Budget</b>	\$0.00	\$704,693.59
<b>Total Obligated</b>	(\$7,323.23)	\$704,693.59
<b>Total Funds Drawdown</b>	\$0.00	\$704,693.59
<b>Program Funds Drawdown</b>	\$0.00	\$704,693.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$704,693.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6608/5990

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220179-5-Alto Bonito

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$231,970.16
<b>Total Budget</b>	\$0.00	\$231,970.16
<b>Total Obligated</b>	\$360.58	\$231,970.16
<b>Total Funds Drawdown</b>	\$360.58	\$47,095.16
<b>Program Funds Drawdown</b>	\$360.58	\$47,095.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$360.58	\$47,095.16
Starr County	\$360.58	\$47,095.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas.



**Activity Progress Narrative:**

During the reporting period, the Starr County Alto Bonito flood and drainage facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220179-5-Las Lomas

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$287,895.08
<b>Total Budget</b>	\$0.00	\$287,895.08
<b>Total Obligated</b>	\$360.57	\$287,895.08
<b>Total Funds Drawdown</b>	\$360.57	\$264,842.08
<b>Program Funds Drawdown</b>	\$360.57	\$264,842.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$360.57	\$264,842.08
Starr County	\$360.57	\$264,842.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Starr County Las Lomas flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2600/2600

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220179-5-Los Morenos

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$526,681.10
<b>Total Budget</b>	\$0.00	\$526,681.10
<b>Total Obligated</b>	\$360.56	\$526,681.10
<b>Total Funds Drawdown</b>	\$360.56	\$88,210.90
<b>Program Funds Drawdown</b>	\$360.56	\$88,210.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$360.56	\$88,210.90
Starr County	\$360.56	\$88,210.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Starr County Los Morenos street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220183-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 07/26/2012

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Taylor Landing

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$41,048.48
Total Budget	\$0.00	\$41,048.48
Total Obligated	(\$0.50)	\$41,048.48
Total Funds Drawdown	\$0.00	\$41,048.48
Program Funds Drawdown	\$0.00	\$41,048.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,048.48
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220184-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tenaha

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,871.17
<b>Total Budget</b>	\$0.00	\$158,871.17
<b>Total Obligated</b>	(\$0.01)	\$158,871.17
<b>Total Funds Drawdown</b>	\$0.00	\$158,871.17
<b>Program Funds Drawdown</b>	\$0.00	\$158,871.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$158,871.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct ML King Street, work includes grading; excavation; backfilling; scarify and re-compact existing pavement; construct hot mix asphalt concrete surface; adjust sanitary sewer manhole rings as required; install new drainage culverts as required; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1700/1700



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220185-1b-LS 15

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$281,905.38
<b>Total Budget</b>	\$3,167.00	\$281,905.38
<b>Total Obligated</b>	(\$2,451.44)	\$281,905.38
<b>Total Funds Drawdown</b>	\$5,435.57	\$228,203.66
<b>Program Funds Drawdown</b>	\$5,435.57	\$228,203.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,435.57	\$228,203.66
Texas City	\$5,435.57	\$228,203.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generator with transfer switch, sub-base fuel tank up to five hundred gallons (500 gal), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Texas City Lift Station 15 sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220185-1b-LS 8

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$153,133.58
Total Budget	(\$6,494.00)	\$153,133.58
Total Obligated	(\$5,255.44)	\$153,133.58
Total Funds Drawdown	\$5,435.56	\$127,656.84
Program Funds Drawdown	\$5,435.56	\$127,656.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,435.56	\$127,656.84
Texas City	\$5,435.56	\$127,656.84
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generator with transfer switch, sub-base fuel tank up to five hundred gallons (500 gal), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

**Activity Progress Narrative:**

During the reporting period, the Texas City Lift Station 8 sewer facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220185-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,038,874.20
<b>Total Budget</b>	\$3,327.00	\$13,038,874.20
<b>Total Obligated</b>	\$4,565.57	\$13,038,874.20
<b>Total Funds Drawdown</b>	\$464,228.40	\$10,867,502.26
<b>Program Funds Drawdown</b>	\$464,228.40	\$10,867,502.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$464,228.40	\$10,867,502.26
Texas City	\$464,228.40	\$10,867,502.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

"Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)"

**Location Description:**

Construction shall take place at various locations in Texas City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Texas City flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220186-1a-  
**Activity Title:** HGAC-completed

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/07/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Tiki Island

**Program Income Account:**  
 newacct04112013

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$261,038.64
<b>Total Budget</b>	\$0.00	\$261,038.64
<b>Total Obligated</b>	(\$0.01)	\$261,038.64
<b>Total Funds Drawdown</b>	\$0.00	\$261,038.64
<b>Program Funds Drawdown</b>	\$0.00	\$261,038.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$261,038.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) reverse osmosis train along with associated appurtenances and perform site work associated with construction. Installation of the filtration train will ensure continuous operation of the water system and uninterrupted water service. Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	63	1016	0/0	63/63	1016/1016	6.20

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220187-10-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Timpson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,108.42
<b>Total Budget</b>	\$0.00	\$36,108.42
<b>Total Obligated</b>	\$0.00	\$36,108.42
<b>Total Funds Drawdown</b>	\$0.00	\$36,108.42
<b>Program Funds Drawdown</b>	\$0.00	\$36,108.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,108.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed thirty to sixty kilowatt (30 - 60 kW) generator with transfer switch, pad, and fencing, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station and fire protection services. Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	723	1124	0/0	723/723	1124/1124	64.32

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220187-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/19/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Timpson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$202,970.45
<b>Total Budget</b>	\$0.00	\$202,970.45
<b>Total Obligated</b>	\$0.00	\$202,970.45
<b>Total Funds Drawdown</b>	\$0.00	\$202,970.45
<b>Program Funds Drawdown</b>	\$0.00	\$202,970.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$202,970.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-shape and re-compact approximately one thousand eight hundred ten linear feet (1,810 lf) of the existing street to its original width. Contractor shall furnish and install lime stabilized subgrade, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, on Marcus Street from Pecan Street to Holly Street and on Marcus Street from Holly Street to End of Street in Timpson, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, on Marcus Street from Pecan Street to Holly Street and on Marcus Street from Holly Street to End of Street in Timpson, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-9589		2911/2880	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	348	592	0/0	348/348	592/592	58.78

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220188-1b-LS

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$338,233.24
<b>Total Budget</b>	\$0.00	\$338,233.24
<b>Total Obligated</b>	\$1,117.26	\$338,233.24
<b>Total Funds Drawdown</b>	\$3,029.76	\$338,233.24
<b>Program Funds Drawdown</b>	\$3,029.76	\$338,233.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,029.76	\$338,233.24
Trinity	\$3,029.76	\$338,233.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generator with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install backup grinder pumps at 7 lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the City of Trinity in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generator with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install backup grinder pumps at 6 lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Construction shall take place at various lift stations in the city of Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various lift stations in the city of Trinity, Texas.



### Activity Progress Narrative:

During the reporting period, the Trinity Lift Station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220188-1b-WWP

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$205,674.44
<b>Total Budget</b>	\$0.00	\$205,674.44
<b>Total Obligated</b>	\$1,117.26	\$205,674.44
<b>Total Funds Drawdown</b>	\$5,592.26	\$205,674.44
<b>Program Funds Drawdown</b>	\$5,592.26	\$205,674.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,592.26	\$205,674.44
Trinity	\$5,592.26	\$205,674.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty cubic yard (30 cy) roll-off dewatering unit. Proposed improvements will ensure continuous operation of the WWTP to remove sludge from the waste material and uninterrupted sewage treatment. Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas.

**Activity Progress Narrative:**

During the reporting period, the Trinity WWP sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220188-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$546,063.62
<b>Total Budget</b>	\$0.00	\$546,063.62
<b>Total Obligated</b>	\$1,117.25	\$546,063.63
<b>Total Funds Drawdown</b>	\$166,465.75	\$546,063.22
<b>Program Funds Drawdown</b>	\$166,465.75	\$546,063.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,948.75	\$546,063.22
Trinity	\$23,948.75	\$546,063.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately thirty two thousand three hundred fifty (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yaborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street(sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christopher Street (gravel surface) from Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street





(gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. Contractor shall reconstruct approximately twenty thousand, eight hundred and nineteen (20,819) deteriorated roadway surfaces on twenty one (21) street locations by milling and installing chip seal and replace approximately twenty (20) intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at various road locations in the city of Trinity, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various road locations in the city of Trinity, Texas.

**Activity Progress Narrative:**

During the reporting period, the Trinity street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	20819/21145

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220189-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$839,513.25
<b>Total Budget</b>	\$0.00	\$839,513.25
<b>Total Obligated</b>	\$1,427.26	\$839,513.25
<b>Total Funds Drawdown</b>	\$43,416.16	\$780,042.60
<b>Program Funds Drawdown</b>	\$43,416.16	\$780,042.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,416.16	\$780,042.60
Trinity County	\$43,416.16	\$780,042.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (200,000 – 300,000 gal) elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Construction shall take place at the Trinity High School Water System located at 500 East Caroline Street in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Trinity High School Water System located at 500 East Caroline Street in Trinity, Texas

**Activity Progress Narrative:**

During the reporting period, the Trinity County water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220189-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,100.25
<b>Total Budget</b>	\$0.00	\$49,100.25
<b>Total Obligated</b>	\$1,427.25	\$49,100.25
<b>Total Funds Drawdown</b>	\$1,427.26	\$45,600.25
<b>Program Funds Drawdown</b>	\$1,427.26	\$45,600.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,427.26	\$45,600.25
Trinity County	\$1,427.26	\$45,600.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Trinity County, Texas - County wide (AFFH Planning)

**Activity Progress Narrative:**

During the reporting period, the Trinity County planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220189-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Trinity County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,910,883.14
<b>Total Budget</b>	\$0.00	\$2,910,883.14
<b>Total Obligated</b>	\$1,427.26	\$2,910,883.14
<b>Total Funds Drawdown</b>	\$852,807.46	\$2,803,764.03
<b>Program Funds Drawdown</b>	\$852,807.46	\$2,803,764.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$852,807.46	\$2,803,764.03
Trinity County	\$852,807.46	\$2,803,764.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform roadway reconstruction on approximately one hundred twenty thousand three hundred linear feet (120,300 l.f.) of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from VB Woods to Sulfer Creek, on Sunny Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Lakewood Dr from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Creekside Loop from FM 1611 to end of pavement, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Sportsman Dr. from Trinity Cove Dr. to end of pavement, on Estate Dr. from Pinecrest Dr. to Hideaway Dr., on Eagle Dr. from Pinewood Dr. to Black Hawk Dr., on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Robb St. to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from US 287 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Contractor shall perform roadway reconstruction of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take at various road locations in Precincts 1, 2, 3, and 4 in the County of Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take at various road locations in Precincts 1, 2, 3, and 4 in the County of Trinity, Texas

**Activity Progress Narrative:**

During the reporting period, the Trinity County street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220189-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,915.43
<b>Total Budget</b>	\$0.00	\$104,915.43
<b>Total Obligated</b>	(\$4,830.18)	\$104,915.43
<b>Total Funds Drawdown</b>	\$1,427.24	\$101,915.43
<b>Program Funds Drawdown</b>	\$1,427.24	\$101,915.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,427.24	\$101,915.43
Trinity County	\$1,427.24	\$101,915.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

**Activity Progress Narrative:**

During the reporting period, the Trinity County neighborhood facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/13/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Tyler County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$583,910.35
<b>Total Budget</b>	\$0.00	\$583,910.35
<b>Total Obligated</b>	\$178.33	\$583,910.35
<b>Total Funds Drawdown</b>	\$3,130.59	\$578,005.83
<b>Program Funds Drawdown</b>	\$3,130.59	\$578,005.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,130.59	\$578,005.83
Tyler County	\$3,130.59	\$578,005.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a building with reinforced concrete slab, plumbing system, electrical system, telecommunications system, heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Installation of this new facility will ensure adequate fire protection for the City. Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas

**Activity Progress Narrative:**

During the reporting period, the Tyler County fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-4-CR 1325

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$201,025.44
<b>Total Budget</b>	\$0.00	\$201,025.44
<b>Total Obligated</b>	\$178.33	\$201,025.44
<b>Total Funds Drawdown</b>	\$1,038.15	\$192,854.21
<b>Program Funds Drawdown</b>	\$1,038.15	\$192,854.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,038.15	\$192,854.21
Tyler County	\$1,038.15	\$192,854.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply Hot Mix Asphalt Concrete (HMAC) or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR 1325 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-4-CR 2375

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,028.15
<b>Total Budget</b>	\$0.00	\$245,028.15
<b>Total Obligated</b>	\$178.33	\$245,028.15
<b>Total Funds Drawdown</b>	\$2,001.22	\$236,318.62
<b>Program Funds Drawdown</b>	\$2,001.22	\$236,318.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,001.22	\$236,318.62
Tyler County	\$2,001.22	\$236,318.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape and re-compact existing roadway, furnish and install stabilized subgrade with lime for subgrade stabilization as required, and gravel base material. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR 2375 street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-4-CR 2770/CR2775

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,034,639.63
<b>Total Budget</b>	\$0.00	\$1,034,639.63
<b>Total Obligated</b>	\$178.33	\$1,034,639.63
<b>Total Funds Drawdown</b>	\$6,034.37	\$1,021,988.86
<b>Program Funds Drawdown</b>	\$6,034.37	\$1,021,988.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,034.37	\$1,021,988.86
Tyler County	\$6,034.37	\$1,021,988.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall also install new box culverts, remove debris from drainage ditches as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Tyler County, Texas: on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR 2770 and CR2775 street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-4-CR 4005

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,659.93
<b>Total Budget</b>	\$0.00	\$84,659.93
<b>Total Obligated</b>	\$178.33	\$84,659.93
<b>Total Funds Drawdown</b>	\$1,323.33	\$80,945.68
<b>Program Funds Drawdown</b>	\$1,323.33	\$80,945.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,323.33	\$80,945.68
Tyler County	\$1,323.33	\$80,945.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR 4005 street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-4-CR 4650

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$399,205.45
<b>Total Budget</b>	\$0.00	\$399,205.45
<b>Total Obligated</b>	\$178.33	\$399,205.45
<b>Total Funds Drawdown</b>	\$2,775.95	\$389,061.49
<b>Program Funds Drawdown</b>	\$2,775.95	\$389,061.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,775.95	\$389,061.49
Tyler County	\$2,775.95	\$389,061.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR 4650 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220191-4-CR 4700/CT4550

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$888,993.84
<b>Total Budget</b>	\$0.00	\$888,993.84
<b>Total Obligated</b>	\$178.32	\$888,993.84
<b>Total Funds Drawdown</b>	\$4,294.78	\$876,022.01
<b>Program Funds Drawdown</b>	\$4,294.78	\$876,022.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,294.78	\$876,022.01
Tyler County	\$4,294.78	\$876,022.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR 4700 and CT4550 street improvements had COCC submitted and approved.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1231/20500

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220191-4-CR near Doucette

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$619,272.72
<b>Total Budget</b>	\$0.00	\$619,272.72
<b>Total Obligated</b>	\$178.32	\$619,272.72
<b>Total Funds Drawdown</b>	\$5,022.87	\$609,233.32
<b>Program Funds Drawdown</b>	\$5,022.87	\$609,233.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,022.87	\$609,233.32
Tyler County	\$5,022.87	\$609,233.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek, on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050, on County Road 3050 from US 69 to South and East approximately 1 mile, on County Road 3051 from County Road 3050 to Northeast, on County Road 3053 from US 69 to County Road 3100, on County Road 3100 from US 69 to End of Road, on County Road 3055 from County Road 3050 to End of Road, on County Road 3060 from County Road 3050 to End of Road, and on County Road 3065 from County Road 3050 to 5End of Road in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Tyler County, Texas: on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek; on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050; on County Road 3050 from US 69 to South and East approximately 1 mile; on County Road 3051 from County Road 3050 to County Road 3050 (loop); on County Road 3053 from US 69 to County Road 3100; on County Road 3100 from US 69 to end of road; on County Road 3055 from County Road 3050 to end of road; on County Road 3060 from County Road 3050





to end of road; and on County Road 3065 from County Road 3050 to end of road in Tyler County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tyler County CR near Doucette street improvements had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220191-4-Cr near Spurger

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$605,633.82
<b>Total Budget</b>	\$0.00	\$605,633.82
<b>Total Obligated</b>	\$178.32	\$605,633.82
<b>Total Funds Drawdown</b>	\$3,997.48	\$597,077.69
<b>Program Funds Drawdown</b>	\$3,997.48	\$597,077.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,997.48	\$597,077.69
Tyler County	\$3,997.48	\$597,077.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or chip seal surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Tyler County Cr near Spurger street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220191-4-MLK Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,049,483.13
<b>Total Budget</b>	\$0.00	\$1,049,483.13
<b>Total Obligated</b>	\$178.32	\$1,049,483.13
<b>Total Funds Drawdown</b>	\$7,014.16	\$1,035,419.78
<b>Program Funds Drawdown</b>	\$7,014.16	\$1,035,419.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,014.16	\$1,035,419.78
Tyler County	\$7,014.16	\$1,035,419.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMA or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas

**Activity Progress Narrative:**

During the reporting period, the Tyler County MLK Road street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220196-1a-Fairgrounds

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,290.48
<b>Total Budget</b>	(\$2,089.00)	\$91,290.48
<b>Total Obligated</b>	(\$2,065.83)	\$91,290.48
<b>Total Funds Drawdown</b>	\$54,631.92	\$76,999.43
<b>Program Funds Drawdown</b>	\$54,631.92	\$76,999.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,631.92	\$76,999.43
Walker County	\$54,631.92	\$76,999.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

**Activity Progress Narrative:**

During the reporting period, the Walker County Fairgrounds water facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220196-1a-Falba Plant

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,522.48
<b>Total Budget</b>	(\$38,771.00)	\$55,522.48
<b>Total Obligated</b>	(\$38,747.83)	\$55,522.48
<b>Total Funds Drawdown</b>	\$23,882.92	\$40,806.28
<b>Program Funds Drawdown</b>	\$23,882.92	\$40,806.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,882.92	\$40,806.28
Walker County	\$23,882.92	\$40,806.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Walker County Falba Plant water facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220196-1a-Riverside Well 13

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,357.86
<b>Total Budget</b>	\$18,941.00	\$81,357.86
<b>Total Obligated</b>	\$18,964.18	\$81,357.86
<b>Total Funds Drawdown</b>	\$49,881.93	\$67,528.11
<b>Program Funds Drawdown</b>	\$49,881.93	\$67,528.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,881.93	\$67,528.11
Walker County	\$49,881.93	\$67,528.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas

**Activity Progress Narrative:**

During the reporting period, the Walker County Riverside Well 13 water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220196-1a-Watson Lake

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,739.17
<b>Total Budget</b>	\$21,919.00	\$95,739.17
<b>Total Obligated</b>	\$21,942.17	\$95,739.17
<b>Total Funds Drawdown</b>	\$46,081.92	\$66,411.42
<b>Program Funds Drawdown</b>	\$46,081.92	\$66,411.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,081.92	\$66,411.42
Walker County	\$46,081.92	\$66,411.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

**Activity Progress Narrative:**

During the reporting period, the Walker County Watson Lake water facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220208-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$898,281.34
<b>Total Budget</b>	\$0.00	\$898,281.34
<b>Total Obligated</b>	\$750.57	\$898,281.34
<b>Total Funds Drawdown</b>	\$109,378.60	\$202,952.37
<b>Program Funds Drawdown</b>	\$109,378.60	\$202,952.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,770.57	\$202,952.37
Woodville	\$14,770.57	\$202,952.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas

**Activity Progress Narrative:**

During the reporting period, the Woodville water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220209-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jamaica Beach

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$388,758.03
<b>Total Budget</b>	\$0.00	\$388,758.03
<b>Total Obligated</b>	(\$838.03)	\$388,758.03
<b>Total Funds Drawdown</b>	\$0.00	\$388,758.03
<b>Program Funds Drawdown</b>	\$0.00	\$388,758.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$388,758.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a citywide SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at all seven (7) lift stations throughout the City. Contractor shall also raise all seven (7) lift station and WWTP electrical controls, provide disinfecting equipment and water pump at the WWTP, raise the wet well walls of the WWTP main lift station, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will allow the City to monitor the sewer facilities and provide uninterrupted sewer service. Construction shall take place at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Jamaica Beach, Texas: at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220210-1b-LS 1

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,420.61
<b>Total Budget</b>	\$0.00	\$75,420.61
<b>Total Obligated</b>	\$553.58	\$75,420.60
<b>Total Funds Drawdown</b>	\$553.58	\$62,948.21
<b>Program Funds Drawdown</b>	\$553.58	\$62,948.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553.58	\$62,948.21
New Summerfield	\$553.58	\$62,948.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment.

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

**Activity Progress Narrative:**

During the reporting period, the New Summerfield Lift Station 1 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 2</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,310.61
<b>Total Budget</b>	\$0.00	\$75,310.61
<b>Total Obligated</b>	\$553.58	\$75,310.61
<b>Total Funds Drawdown</b>	\$553.58	\$66,056.21
<b>Program Funds Drawdown</b>	\$553.58	\$66,056.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553.58	\$66,056.21
New Summerfield	\$553.58	\$66,056.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

**Activity Progress Narrative:**

During the reporting period, the New Summerfield Lift Station 2 sewer facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220210-1b-LS 3

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,807.61
<b>Total Budget</b>	\$0.00	\$74,807.61
<b>Total Obligated</b>	\$553.57	\$74,807.61
<b>Total Funds Drawdown</b>	\$553.57	\$66,571.91
<b>Program Funds Drawdown</b>	\$553.57	\$66,571.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553.57	\$66,571.91
New Summerfield	\$553.57	\$66,571.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

**Activity Progress Narrative:**

During the reporting period, the New Summerfield Lift Station 3 sewer facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 5</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/13/2012

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,547.60
<b>Total Budget</b>	\$0.00	\$87,547.60
<b>Total Obligated</b>	\$553.56	\$87,547.60
<b>Total Funds Drawdown</b>	\$553.57	\$74,457.40
<b>Program Funds Drawdown</b>	\$553.57	\$74,457.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553.57	\$74,457.40
New Summerfield	\$553.57	\$74,457.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-640-000-7060: Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

**Activity Progress Narrative:**

During the reporting period, the New Summerfield Lift Station 5 sewer facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 6</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,808.61
<b>Total Budget</b>	\$0.00	\$87,808.61
<b>Total Obligated</b>	\$553.57	\$87,808.61
<b>Total Funds Drawdown</b>	\$553.57	\$78,156.56
<b>Program Funds Drawdown</b>	\$553.57	\$78,156.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553.57	\$78,156.56
New Summerfield	\$553.57	\$78,156.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

**Activity Progress Narrative:**

During the reporting period, the New Summerfield Lift Station 6 sewer facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220210-4-

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/12/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$305,075.92
<b>Total Budget</b>	\$0.00	\$305,075.92
<b>Total Obligated</b>	\$553.57	\$305,075.92
<b>Total Funds Drawdown</b>	\$6,403.57	\$16,100.92
<b>Program Funds Drawdown</b>	\$6,403.57	\$16,100.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,403.57	\$16,100.92
New Summerfield	\$6,403.57	\$16,100.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadways including subgrade stabilization, install flexible base and asphalt surface pavement. Construction will also include driveway approaches, re-vegetation of the non-paved ROW, and other site work associated with construction. Proposed improvement will restore the capacity of the street and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place at the following locations: Haws Road from US HWY 79 to US HWY 110; Gin Road from Intersection of CR 4729 TO South.

**Activity Progress Narrative:**

During the reporting period, the New Summerfield Gin Road/Haws Road had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1a-Deepwater

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$436,968.40
<b>Total Budget</b>	\$0.00	\$436,968.40
<b>Total Obligated</b>	\$126.12	\$436,968.40
<b>Total Funds Drawdown</b>	\$126.12	\$104,058.90
<b>Program Funds Drawdown</b>	\$126.12	\$104,058.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$104,058.90
Pasadena	\$126.12	\$104,058.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Deepwater water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1a-Garner Rd.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$637,913.41
<b>Total Budget</b>	\$0.00	\$637,913.41
<b>Total Obligated</b>	\$126.12	\$637,913.41
<b>Total Funds Drawdown</b>	\$126.12	\$254,627.56
<b>Program Funds Drawdown</b>	\$126.12	\$254,627.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$254,627.56
Pasadena	\$126.12	\$254,627.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Garner Road water facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1a-Pansy Rd.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,972,245.90
<b>Total Budget</b>	\$0.00	\$1,972,245.90
<b>Total Obligated</b>	\$126.11	\$1,972,245.90
<b>Total Funds Drawdown</b>	\$8,404.11	\$1,555,676.53
<b>Program Funds Drawdown</b>	\$8,404.11	\$1,555,676.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,404.11	\$1,555,676.53
Pasadena	\$8,404.11	\$1,555,676.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Pansy Road water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1a-Red Bluff

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$247,474.91
<b>Total Budget</b>	\$0.00	\$247,474.91
<b>Total Obligated</b>	\$126.11	\$247,474.91
<b>Total Funds Drawdown</b>	\$126.11	\$47,558.91
<b>Program Funds Drawdown</b>	\$126.11	\$47,558.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.11	\$47,558.91
Pasadena	\$126.11	\$47,558.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW) with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Red Bluff water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220212-1a-Wafer St. Grod

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,117,307.80
<b>Total Budget</b>	\$0.00	\$2,117,307.80
<b>Total Obligated</b>	\$126.12	\$2,117,307.80
<b>Total Funds Drawdown</b>	\$126.12	\$125,808.55
<b>Program Funds Drawdown</b>	\$126.12	\$125,808.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$125,808.55
Pasadena	\$126.12	\$125,808.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Wafer Street ground water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220212-1b-New Vince Bayou WWTP

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,336,020.35
<b>Total Budget</b>	\$0.00	\$1,336,020.35
<b>Total Obligated</b>	\$126.11	\$1,336,020.35
<b>Total Funds Drawdown</b>	\$126.11	\$1,194,884.79
<b>Program Funds Drawdown</b>	\$126.11	\$1,194,884.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.11	\$1,194,884.79
Pasadena	\$126.11	\$1,194,884.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena New Vince Bayou WWTP sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1b-Richey Rd.

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$999,225.44
<b>Total Budget</b>	\$0.00	\$999,225.44
<b>Total Obligated</b>	\$126.11	\$999,225.44
<b>Total Funds Drawdown</b>	\$126.11	\$996,528.18
<b>Program Funds Drawdown</b>	\$126.11	\$996,528.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.11	\$996,528.18
Pasadena	\$126.11	\$996,528.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Richey Road sewer facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220212-1b-Upgrade Vista Trunk

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,001,102.93
<b>Total Budget</b>	\$0.00	\$2,001,102.93
<b>Total Obligated</b>	\$126.11	\$2,001,102.93
<b>Total Funds Drawdown</b>	\$126.11	\$1,612,972.90
<b>Program Funds Drawdown</b>	\$126.11	\$1,612,972.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.11	\$1,612,972.90
Pasadena	\$126.11	\$1,612,972.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-483-000-6649: Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Upgrade Vista Trunk sewer facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1b-Vista St. LS

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$771,793.93
<b>Total Budget</b>	\$0.00	\$771,793.93
<b>Total Obligated</b>	\$126.11	\$771,793.93
<b>Total Funds Drawdown</b>	\$1,640.36	\$684,941.08
<b>Program Funds Drawdown</b>	\$1,640.36	\$684,941.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,640.36	\$684,941.08
Pasadena	\$1,640.36	\$684,941.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Vista Street Lift Station sewer facilities had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-31-Citywide Drainage Study

**Activity Title:** HGAC

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,735.93
<b>Total Budget</b>	\$0.00	\$214,735.93
<b>Total Obligated</b>	\$126.12	\$214,735.93
<b>Total Funds Drawdown</b>	\$126.12	\$214,735.93
<b>Program Funds Drawdown</b>	\$126.12	\$214,735.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$214,735.93
Pasadena	\$126.12	\$214,735.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a citywide study of the City's drainage features to determine the areas and the facilities requiring upgrading or expansion, or other improvements such as detention facilities or pumping stations. Results of the study will identify areas and facilities requiring drainage improvements.

**Location Description:**

City wide - Pasadena, Texas

**Activity Progress Narrative:**

During the reporting period, the Pasadena Citywide Drainage Study planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	1/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220212-31-Citywide Evac Route

**Activity Title:** HGAC

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,735.92
<b>Total Budget</b>	\$0.00	\$214,735.92
<b>Total Obligated</b>	\$126.12	\$214,735.92
<b>Total Funds Drawdown</b>	\$126.12	\$214,735.92
<b>Program Funds Drawdown</b>	\$126.12	\$214,735.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$214,735.92
Pasadena	\$126.12	\$214,735.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-483-000-6649: Contractor shall conduct a traffic signal study to analyze the timing and operations of the existing citywide traffic signal system, plus the signals on the major thoroughfares leading away from the city. The results of the study will provide a signal timing plan for use during emergency events in order to improve traffic flow out of the area.

**Location Description:**

Citywide - Pasadena, Texas

**Activity Progress Narrative:**

During the reporting period, the Pasadena Citywide Evacuation Route planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220212-5-Cotton Patch Bayou

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,758,162.88
<b>Total Budget</b>	\$0.00	\$2,758,162.88
<b>Total Obligated</b>	\$126.12	\$2,758,162.88
<b>Total Funds Drawdown</b>	\$126.12	\$1,309,064.51
<b>Program Funds Drawdown</b>	\$126.12	\$1,309,064.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$1,309,064.51
Pasadena	\$126.12	\$1,309,064.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a 48-inch storm sewer outfall trunkline along Thomas Avenue, install reinforced concrete pipe and approximately 20 storm sewer inlets, reconstruct roadway as needed and perform site work associated with construction. The Contractor shall also install a pumping station including pumps ranging in size from one hundred thousand to one hundred twenty thousand gallons per minute (100,000 gpm to 120,000 gpm), force main, motor control center, and pump station headworks. In addition, Contractor shall install dual feed power source and other associated appurtenances. Proposed improvements will allow the pump station to pump water from the Bayou and detention basin, thus significantly reduce flooding in the Bayou, and providing additional storage capacity and relief for the neighborhood drainage system. Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the North of Highway 225, within the drainage easement of Cotton Patch Bayou, and along Thomas Avenue (Trunk Line/Storm Sewer) from West of Alvin Street on southside of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the North of Highway 225, within the drainage easement of Cotton Patch Bayou, and along Thomas Avenue (Trunk Line/Storm Sewer) from West of Alvin Street on southside of Thomas Avenue to east of James Street on south side of Thomas Avenue.



### Activity Progress Narrative:

During the reporting period, the Pasadena Cotton Patch Bayou flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-5-Martha Ditch

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,046,736.07
<b>Total Budget</b>	\$0.00	\$1,046,736.07
<b>Total Obligated</b>	\$126.12	\$1,046,736.07
<b>Total Funds Drawdown</b>	\$126.12	\$1,019,498.81
<b>Program Funds Drawdown</b>	\$126.12	\$1,019,498.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126.12	\$1,019,498.81
Pasadena	\$126.12	\$1,019,498.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-483-000-6649: Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period, the Pasadena Martha Ditch flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-31-  
**Activity Title:** SETRPC-Canceled

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$64.45
<b>Total Funds Drawdown</b>	(\$64.44)	\$0.00
<b>Program Funds Drawdown</b>	(\$64.44)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$64.44)	\$0.00
Orange County	(\$64.44)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-139-000-7217: Contractor shall develop a County-wide strategic plan for infrastructure related deficiencies in existing recovery efforts, mitigations for future natural disasters (including hurricane, flooding, and drought), and promotion of economic development. The study will include a "Plan of Action" to address the needs of the County and various local entities, including, but not limited to water and drainage districts. The plan for infrastructure will include flood control; transportation (bridges, roads, and rail); water supply and water quality; and power and communications. The identification of need and funding of infrastructure is closely linked to economic development. Economic development has a significant impact on local government's ability to generate revenue from property, inventory, and sales taxes. The plan will include identifying a strategy for economic development. The plan will not duplicate existing studies but will include a summary of current action to allow this document to be comprehensive in nature.

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

**Location Description:**

Activity removed per contract amendment

**Activity Progress Narrative:**

During the reporting period a negative expended amount was reported based on a reconciliation of draws on the activity along with prior period adjustments were made to determine this modification. This project was cancelled in





a previous quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Allie Payne/Pine Bluff

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$911,530.93
<b>Total Budget</b>	\$2,233.63	\$911,530.93
<b>Total Obligated</b>	\$2,449.55	\$911,522.26
<b>Total Funds Drawdown</b>	\$6,508.59	\$83,832.40
<b>Program Funds Drawdown</b>	\$6,508.59	\$83,832.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,508.59	\$83,832.40
Orange County	\$6,508.59	\$83,832.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

"Contractor shall remove existing non-conforming tank car structures and replace with conforming pre-cast concrete box culverts. Contractor shall Remove Two (2) eight foot (8 ft.) diameter tank cars and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Allie Payne Street. Contractor shall Remove One (1) six foot (6 ft.) diameter tank car and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Pine Bluff. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange County Allie Payne and Pine Bluff street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Bessie Heights-Bridge

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,638,985.64
<b>Total Budget</b>	\$15,000.00	\$1,638,985.64
<b>Total Obligated</b>	\$15,215.92	\$1,638,976.97
<b>Total Funds Drawdown</b>	\$942,091.48	\$1,213,760.77
<b>Program Funds Drawdown</b>	\$942,091.48	\$1,213,760.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$679,261.13	\$1,213,760.77
Orange County	\$679,261.13	\$1,213,760.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange County Bessie Heights and Bridge street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220214-4-Lane of the Oaks-Bridge</b>
<b>Activity Title:</b>	<b>SETRPC</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/07/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$384,838.97
<b>Total Budget</b>	\$124,000.00	\$384,838.97
<b>Total Obligated</b>	\$124,215.92	\$384,830.29
<b>Total Funds Drawdown</b>	\$275,566.74	\$313,412.49
<b>Program Funds Drawdown</b>	\$275,566.74	\$313,412.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145,500.09	\$313,412.49
Orange County	\$145,500.09	\$313,412.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

"Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with box culverts twenty to twenty six feet (20-26) wide including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike."

**Location Description:**

Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas

**Activity Progress Narrative:**

During the reporting period, the Orange County Lane of the Oaks Bridge street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Near Bridge City

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,575,032.96
<b>Total Budget</b>	(\$115,349.27)	\$1,575,032.96
<b>Total Obligated</b>	(\$115,133.35)	\$1,575,024.29
<b>Total Funds Drawdown</b>	\$4,089.59	\$1,341,051.53
<b>Program Funds Drawdown</b>	\$4,089.59	\$1,341,051.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,740.32	\$1,341,051.53
Orange County	\$8,740.32	\$1,341,051.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-139-000-7217

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Woodcock Street from Winfree Street to Highway 105, on Elk Street from Highway 105 to Caribou Street, on Victory Circle from Highway 87 to Victory Circle, on Gaylynn Drive from Highway 87 to Patillo Road, on Briggs Drive from Highway 87 to Patillo Road, on Kingfisher Street from Fishhook Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Foreman Cutoff from FM 105 to FM1006, on Harvey Street from Round Bunch Road to Jones Street, on Gum Hill Road from Jones Street to end of road, on County Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to McKnight Road, on Fishhook Lane from Country Lane to Harvey Street, on McKnight Road from Fishhook lane to end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Carpenter Ext from Carpenter Circle to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Highlander Road, on Berwick Street from Highway





87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victorylane from Patillo Road to end of road, and on Highland Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

### Location Description:

Construction shall take place along various roadways in Bridge City, Texas: on Woodcock Street from Winfree Street to Highway 105, on Elk Street from Highway 105 to Caribou Street, on Victory Circle from Highway 87 to Victory Circle, on Gaylynn Drive from Highway 87 to Patillo Road, on Briggs Drive from Highway 87 to Patillo Road, on Kingfisher Street from Fishhook Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Foreman Cutoff from FM 105 to FM1006, on Harvey Street from Round Bunch Road to Jones Street, on Gum Hill Road from Jones Street to end of road, on County Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to McKnight Road, on Fishhook Lane from Country Lane to Harvey Street, on McKnight Road from Fishhook lane to end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Carpenter Ext from Carpenter Circle to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Highlander Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victorylane from Patillo Road to end of road, and on Highland Drive from Patillo Road to Patillo Circle.

### Activity Progress Narrative:

During the reporting period, the Orange County Near Bridge City street improvements had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220214-4-Near Vidor

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,409.35
<b>Total Budget</b>	\$2,119.32	\$158,409.35
<b>Total Obligated</b>	\$2,335.23	\$158,400.67
<b>Total Funds Drawdown</b>	\$4,043.58	\$127,178.71
<b>Program Funds Drawdown</b>	\$4,043.58	\$127,178.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,043.58	\$127,178.71
Orange County	\$4,043.58	\$127,178.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-139-000-7217: Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange County Near Vidor street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Precinct 1

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$390,302.05
<b>Total Budget</b>	\$706.44	\$390,302.05
<b>Total Obligated</b>	\$922.36	\$390,293.39
<b>Total Funds Drawdown</b>	\$110,752.12	\$359,477.96
<b>Program Funds Drawdown</b>	\$110,752.12	\$359,477.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,752.12	\$359,477.96
Orange County	\$110,752.12	\$359,477.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange County Precinct 1 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Precinct 2

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$409,184.62
<b>Total Budget</b>	\$1,000.00	\$409,184.62
<b>Total Obligated</b>	\$1,215.92	\$409,175.96
<b>Total Funds Drawdown</b>	\$3,651.06	\$54,765.42
<b>Program Funds Drawdown</b>	\$3,651.06	\$54,765.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,651.06	\$54,765.42
Orange County	\$3,651.06	\$54,765.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

**Activity Progress Narrative:**

During the reporting period, the Orange County Precinct 2 street improvements had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Precinct 4

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$418,904.49
<b>Total Budget</b>	(\$29,710.12)	\$418,904.49
<b>Total Obligated</b>	(\$29,494.20)	\$418,895.82
<b>Total Funds Drawdown</b>	\$244,985.03	\$294,656.47
<b>Program Funds Drawdown</b>	\$244,985.03	\$294,656.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$240,334.30	\$294,656.47
Orange County	\$240,334.30	\$294,656.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Orange County Precinct 4 street improvements had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220215-20-

**Activity Title:** SETRPC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$303,649.56
<b>Total Budget</b>	(\$317,371.00)	\$303,649.56
<b>Total Obligated</b>	(\$316,940.72)	\$303,649.56
<b>Total Funds Drawdown</b>	\$4,919.28	\$207,419.40
<b>Program Funds Drawdown</b>	\$4,919.28	\$207,419.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,919.28	\$207,419.40
West Orange	\$4,919.28	\$207,419.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish, clear, and dispose of approximately sixteen (16) residential structures located throughout the city. As a pre-measure to the demolition work, the grantee shall file liens on the affected properties. Proposed demolition will remove residences that are structurally unsound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1812 Houston Avenue, 2019 Bonnie Street, 2315 Bonham Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street in West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall demolish, clear, and dispose of approximately sixteen (16) residential structures located throughout the city. As a pre-measure to the demolition work, the grantee shall file liens on the affected properties. Proposed demolition will remove residences that are structurally unsound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street in West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout West Orange, Texas.



### Activity Progress Narrative:

During the reporting period, the West Orange clearance and demolition had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220215-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/21/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$333,583.28
<b>Total Budget</b>	\$333,153.00	\$333,583.28
<b>Total Obligated</b>	\$333,583.28	\$333,583.28
<b>Total Funds Drawdown</b>	\$430.28	\$430.28
<b>Program Funds Drawdown</b>	\$430.28	\$430.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$430.28	\$430.28
West Orange	\$430.28	\$430.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall scarify and mill the existing roadway, proof roll, repair soft spots, shape, and apply prime coat and 2-course surface treatment, and perform site work associated with construction.

**Location Description:**

Grantee shall scarify and mill the existing roadway, proof roll, repair soft spots, shape, and apply prime coat and 2-course surface treatment, and perform site work associated with construction at: Linda Street, from South Avenue to north end of road; Tanglewood Street from Linda Street to Gloria Street; Gloria Street from South Avenue to Tanglewood Street; Florence Street from South Avenue to Stakes Avenue; Esther Street from South Avenue to Stakes Avenue; Stakes Street from Carol Street to Alder Street; Alder Street from Stakes Avenue to Macarthur Drive; Peach Street from Bonnie Avenue to Bradford Street; Mulberry Street from Bonnie Avenue to Bradford Street; Plum Street from Bonnie Ave. to Bradford Street.

**Activity Progress Narrative:**

During the reporting period, the West Orange street improvements project administration underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220215-5-Lansing

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$347,179.61
<b>Total Budget</b>	(\$7,891.00)	\$347,179.61
<b>Total Obligated</b>	(\$7,460.72)	\$347,179.61
<b>Total Funds Drawdown</b>	\$430.28	\$339,258.51
<b>Program Funds Drawdown</b>	\$430.28	\$339,258.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$430.28	\$339,258.51
West Orange	\$430.28	\$339,258.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

**Activity Progress Narrative:**

During the reporting period, the West Orange Lansing flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	180/150

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220215-5-Tanglewood

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,310.60
<b>Total Budget</b>	(\$7,891.00)	\$189,310.60
<b>Total Obligated</b>	(\$7,460.73)	\$189,310.60
<b>Total Funds Drawdown</b>	\$430.27	\$183,465.20
<b>Program Funds Drawdown</b>	\$430.27	\$183,465.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$430.27	\$183,465.20
West Orange	\$430.27	\$183,465.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

**Activity Progress Narrative:**

During the reporting period, the West Orange Tanglewood flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	165/150

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220216-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,390,888.82
<b>Total Budget</b>	\$0.00	\$1,390,888.82
<b>Total Obligated</b>	\$0.00	\$1,390,889.02
<b>Total Funds Drawdown</b>	\$0.00	\$1,390,888.82
<b>Program Funds Drawdown</b>	\$0.00	\$1,390,888.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,390,888.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel excavation (re-shape side slopes, widen and add embankment), install concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	8094/8094
Activity funds eligible for DREF	1375009	1375009/1375

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2894	8833	0/0	2894/2894	8833/8833	32.76

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220218-1a-Concrete Liner

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$297,866.19
<b>Total Budget</b>	\$0.00	\$297,866.19
<b>Total Obligated</b>	\$139.95	\$297,866.19
<b>Total Funds Drawdown</b>	\$139.95	\$293,158.69
<b>Program Funds Drawdown</b>	\$139.95	\$293,158.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139.95	\$293,158.69
Rose City	\$139.95	\$293,158.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-597-000-6897: Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Rose City Concrete Liner water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220218-1a-Fire Hydrant

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/10/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,457.59
<b>Total Budget</b>	\$0.00	\$194,457.59
<b>Total Obligated</b>	\$139.95	\$194,457.59
<b>Total Funds Drawdown</b>	\$139.95	\$190,345.59
<b>Program Funds Drawdown</b>	\$139.95	\$190,345.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139.95	\$190,345.59
Rose City	\$139.95	\$190,345.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-597-000-6897: Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water.

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Rose City Fire Hydrant water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220218-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,998.83
<b>Total Budget</b>	\$0.00	\$1,080,998.83
<b>Total Obligated</b>	\$139.95	\$1,080,998.83
<b>Total Funds Drawdown</b>	\$139.95	\$68,808.05
<b>Program Funds Drawdown</b>	\$139.95	\$68,808.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139.95	\$68,808.05
Rose City	\$139.95	\$68,808.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-597-000-6897: Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Rose City street improvements had preliminary engineering underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220219-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,843,740.44
<b>Total Budget</b>	\$0.00	\$4,843,740.44
<b>Total Obligated</b>	\$7,266.07	\$4,843,740.44
<b>Total Funds Drawdown</b>	\$859,269.64	\$1,348,578.53
<b>Program Funds Drawdown</b>	\$859,269.64	\$1,348,578.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$859,269.64	\$1,348,578.53
Jefferson County	\$859,269.64	\$1,348,578.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County flood and drainage facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220220-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,148,021.51
<b>Total Budget</b>	\$0.00	\$16,148,021.51
<b>Total Obligated</b>	\$3,410.84	\$16,148,021.51
<b>Total Funds Drawdown</b>	\$125,910.84	\$245,123.51
<b>Program Funds Drawdown</b>	\$125,910.84	\$245,123.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$125,910.84	\$245,123.51
Baytown	\$125,910.84	\$245,123.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four (4) permanently-affixed generators ranging in size from fifty to three hundred kilowatts (50 - 300 kW) with transfer switch, pad and associated appurtenances, and three (3) pumps with piping required for connection that will be located adjacent to the existing lift stations. Contractor shall also purchase and install a SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and the eight (8) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at each lift station throughout the City. Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain. Contractor shall provide other associated appurtenances and perform site work associated with construction. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899½ Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100½ Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442½ Rollingbrook Drive, #45 North Main #1 Lift Station (Generator) on 3701 North Main, and #73 Country Club Estates (Pump) at 3910½ Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899½ Spur 201, #46 Country Club Lift Station (Pump) on



3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100½ Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442½ Rollingbrook Drive, #45 North Main #1 Lift Station (Generator) on 3701 North Main, and #73 Country Club Estates (Pump) at 3910½ Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

### Activity Progress Narrative:

During the reporting period, the Baytown sewer facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220224-26-

**Activity Title:** DETCOG

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,627,936.54
<b>Total Budget</b>	\$0.00	\$4,627,936.54
<b>Total Obligated</b>	\$570.26	\$4,627,936.54
<b>Total Funds Drawdown</b>	\$4,970.27	\$2,511,877.55
<b>Program Funds Drawdown</b>	\$4,970.27	\$2,511,877.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,970.27	\$2,511,877.55
Deep East Texas Council of Governments (DETCOG)	\$4,970.27	\$2,511,877.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

DETCOG region

**Activity Progress Narrative:**

During the reporting period, the Deep East Texas Council of Governments (DETCOG) economic development or recovery activity that creates or retains jobs had construction underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220225-5-Merilyn Place

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/02/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$408,147.26
<b>Total Budget</b>	(\$495,809.00)	\$408,147.26
<b>Total Obligated</b>	(\$494,660.98)	\$404,048.27
<b>Total Funds Drawdown</b>	\$49,050.22	\$117,944.21
<b>Program Funds Drawdown</b>	\$49,050.22	\$117,944.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,050.22	\$117,944.21
South Houston	\$49,050.22	\$117,944.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-554-000-6838: Contractor shall install a concrete low-flow channel system with concrete slope protectors along the cross section of the ditch (towards the top of the bank), replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the South Houston Merilyn Place flood and drainage facilities had procurement of construction activities underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220225-5-Perez Road

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/02/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$927,585.27
<b>Total Budget</b>	\$495,809.00	\$927,585.27
<b>Total Obligated</b>	\$496,957.01	\$931,684.27
<b>Total Funds Drawdown</b>	\$695,826.54	\$737,915.30
<b>Program Funds Drawdown</b>	\$695,826.54	\$737,915.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$695,826.54	\$737,915.30
South Houston	\$695,826.54	\$737,915.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-554-000-6838: Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the South Houston Perez Road flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220226-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,382,108.03
<b>Total Budget</b>	\$0.00	\$1,382,108.03
<b>Total Obligated</b>	\$1,032.95	\$1,382,108.05
<b>Total Funds Drawdown</b>	\$1,032.92	\$588,608.38
<b>Program Funds Drawdown</b>	\$1,032.92	\$588,608.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,032.92	\$588,608.38
Seabrook	\$1,032.92	\$588,608.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.



### Activity Progress Narrative:

During the reporting period, the Seabrook flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	3000/3280

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220227-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,815.98
<b>Total Budget</b>	\$0.00	\$200,815.98
<b>Total Obligated</b>	\$315.87	\$195,435.97
<b>Total Funds Drawdown</b>	\$315.88	\$175,659.78
<b>Program Funds Drawdown</b>	\$315.88	\$175,659.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$315.88	\$175,659.78
Shoreacres	\$315.88	\$175,659.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace approximately two thousand five hundred linear feet (2,500 L.F.) of existing six inch (6 in) water main with a new eight inch (8 in) water main, associated appurtenances, and perform site work associated with construction. Also, Contractor shall purchase and install new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

**Activity Progress Narrative:**

During the reporting period, the Shore Acres water facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220228-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacinto City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$541,571.77
<b>Total Budget</b>	\$0.00	\$541,571.77
<b>Total Obligated</b>	\$1,139.12	\$537,801.14
<b>Total Funds Drawdown</b>	\$4,639.12	\$536,571.77
<b>Program Funds Drawdown</b>	\$4,639.12	\$536,571.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,639.12	\$536,571.77
Jacinto City	\$4,639.12	\$536,571.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer





Street.

### Activity Progress Narrative:

During the reporting period, the Jacinto City sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6975/5456

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220228-1b-Force Main

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacinto City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$291,217.23
<b>Total Budget</b>	\$0.00	\$291,217.23
<b>Total Obligated</b>	\$1,139.13	\$311,591.91
<b>Total Funds Drawdown</b>	\$1,148.07	\$22,328.67
<b>Program Funds Drawdown</b>	\$1,148.07	\$22,328.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,148.07	\$22,328.67
Jacinto City	\$1,148.07	\$22,328.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Construction shall take place for modification to the existing Lift Station, SWPP, reinforced Filter Fabric Barrier, and decommission existing manhole at Mercury Dr. and Lane St. and the eight inch (8 in.) Force Main preparation and installation from Mercury Dr. to Flint St. for 620 linear feet. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the existing Lift Station located at Mercury Dr. and Lane St. and the 8: Force Main from Mercury Dr. to Flint St., Jacinto City, Texas.

**Activity Progress Narrative:**

During the reporting period, the Jacinto City Force Main sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220231-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,743,323.40
<b>Total Budget</b>	\$0.00	\$4,743,323.40
<b>Total Obligated</b>	\$1,622.30	\$4,743,323.40
<b>Total Funds Drawdown</b>	\$1,622.29	\$4,380,049.35
<b>Program Funds Drawdown</b>	\$1,622.29	\$4,380,049.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,622.29	\$4,380,049.35
La Porte	\$1,622.29	\$4,380,049.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. – 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**



During the reporting period, the La Porte flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220233-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galena Park

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$353,872.23
<b>Total Budget</b>	\$0.00	\$353,872.23
<b>Total Obligated</b>	\$1,374.99	\$353,872.22
<b>Total Funds Drawdown</b>	\$32,092.90	\$332,050.73
<b>Program Funds Drawdown</b>	\$32,092.90	\$332,050.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,092.90	\$332,050.73
Galena Park	\$32,092.90	\$332,050.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-546-000-6821: Contractor shall purchase and install one (1) three hundred to three hundred-fifty kilowatt (300 - 350 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas.

**Activity Progress Narrative:**

During the reporting period, the Galena Park water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220233-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galena Park

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$590,441.23
<b>Total Budget</b>	\$0.00	\$590,441.23
<b>Total Obligated</b>	\$1,375.00	\$590,441.23
<b>Total Funds Drawdown</b>	\$1,374.99	\$424,507.98
<b>Program Funds Drawdown</b>	\$1,374.99	\$424,507.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,374.99	\$424,507.98
Galena Park	\$1,374.99	\$424,507.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the existing sanitary sewer lines via pipe bursting, purchase and install new man-holes, make new service connections, clean and TV inspect sanitary sewer lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on 12th Street from three hundred linear feet west of Main Street to Parkside Drive; on 13th Street from three hundred linear feet west of Main Street to Parkside Drive; on 14th Street from Main Street to Parkside Drive; on 15th Street from Legget Drive to the existing lift station; on Crown Street from 6th Street on 8th Street; on McConnico Drive from 4th Street to 5th Street; on line between 9th and 10th street from Center Street to dead end and on line between Industrial Road and Kayla Lane from East of Duna Way to six hundred twenty-five linear feet to the northeast. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 5th Street, on Line between 9th Street and 10th Street from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast.

**Activity Progress Narrative:**





During the reporting period, the Galena Park sewer facilities had COCC submitted and approved.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5563/5563

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220243-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,189,434.22
<b>Total Budget</b>	\$0.00	\$2,189,434.22
<b>Total Obligated</b>	\$2,153.18	\$2,189,434.23
<b>Total Funds Drawdown</b>	\$499,961.15	\$2,117,296.99
<b>Program Funds Drawdown</b>	\$499,961.15	\$2,117,296.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$499,961.15	\$2,117,296.99
Alvin	\$499,961.15	\$2,117,296.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-490-000-6665: Contractor shall purchase and install three (3) seventy-five to one hundred seventy-five kilowatt (75 - 175kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #33 located at 4202 N. Highway 35, Lift Station #30 located at 1587 N. Bypass Highway 35, and Lift Station #23 located at 1823 Steele Road in Alvin, Texas. Contractor shall also rehabilitate approximately eighteen thousand two hundred fifty linear feet (18,250 LF) of existing sanitary sewer line as well as performing existing manhole rehabilitation and replacement, connecting service lines, and performing well points, borings, and necessary pavement repairs. Construction shall take place on West Lang Street from South 7th Street to South 3rd Street, on West Blum Street from South 8th Street to South 2nd Street, on West Sidnor Street from South 2nd Street to South 7th Street, on West Sealy Street from North 9th Street to North 1st Street, on West Willis Street from North 9th Street to North 2nd Street, on West Phillips Street from 9th Street to North 2nd Street, on Easement between W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



### Location Description:

Construction shall take place on W Lang Street from S 7th Street to S 3rd Street, on W Blum Street from S 8th Street to S 2nd Street, on W Sidnor Street from S 2nd Street to S 7th Street, on W Sealy Street from N 9th Street to N 1st Street, on W Willis Street from N 9th Street to N 2nd Street, on W Phillips Street from 9th Street to N 2nd Street, on Easement bwt W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas.

### Activity Progress Narrative:

During the reporting period, the Alvin sewer facilities had COCC submitted and approved.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220244-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/02/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angleton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,573,754.58
<b>Total Budget</b>	\$0.00	\$1,573,754.58
<b>Total Obligated</b>	\$948.98	\$1,573,754.58
<b>Total Funds Drawdown</b>	\$8,019.88	\$1,445,602.23
<b>Program Funds Drawdown</b>	\$8,019.88	\$1,445,602.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,019.88	\$1,445,602.23
Angleton	\$8,019.88	\$1,445,602.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 3200 North Downing in Angleton, Texas

**Activity Progress Narrative:**

During the reporting period, the Angleton water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220246-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Freeport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$347,582.54
<b>Total Budget</b>	(\$39,346.93)	\$347,582.54
<b>Total Obligated</b>	(\$38,688.36)	\$347,582.54
<b>Total Funds Drawdown</b>	\$4,943.21	\$66,689.58
<b>Program Funds Drawdown</b>	\$4,943.21	\$66,689.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,943.21	\$66,689.58
Freeport	\$4,943.21	\$66,689.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-151-000-7243: Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

**Activity Progress Narrative:**

During the reporting period, the Freeport water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220246-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Freeport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$942,673.10
<b>Total Budget</b>	\$110,438.93	\$942,673.10
<b>Total Obligated</b>	\$111,097.51	\$942,673.10
<b>Total Funds Drawdown</b>	\$8,494.77	\$125,301.48
<b>Program Funds Drawdown</b>	\$8,494.77	\$125,301.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,494.77	\$125,301.48
Freeport	\$8,494.77	\$125,301.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-151-000-7243: Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.





## Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

## Activity Progress Narrative:

During the reporting period, the Freeport sewer facilities had construction underway.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** DRS220246-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/16/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Freeport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$282,042.84
<b>Total Budget</b>	(\$71,092.00)	\$282,042.84
<b>Total Obligated</b>	(\$70,433.44)	\$282,042.84
<b>Total Funds Drawdown</b>	\$4,698.96	\$58,290.29
<b>Program Funds Drawdown</b>	\$4,698.96	\$58,290.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,698.96	\$58,290.29
Freeport	\$4,698.96	\$58,290.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike. (Proposed Measure is 2 Public Facilities.) (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

**Activity Progress Narrative:**

During the reporting period, the Freeport flood and drainage facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220248-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/13/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,414.56
<b>Total Budget</b>	\$0.00	\$283,414.56
<b>Total Obligated</b>	(\$2,978.85)	\$283,414.56
<b>Total Funds Drawdown</b>	\$131.11	\$274,523.56
<b>Program Funds Drawdown</b>	\$131.11	\$274,523.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131.11	\$274,523.56
Lufkin	\$131.11	\$274,523.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-187-000-7315: Contractor shall purchase and install one (1) five hundred to six hundred kilowatt (500 - 600 kW) generator complete with transfer switch, concrete foundation, electrical work, and other miscellaneous appurtenances. Contractor shall also perform any additional site work that is associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted water treatment. Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas.

**Activity Progress Narrative:**

During the reporting period, the Lufkin water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220248-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,189.57
<b>Total Budget</b>	\$0.00	\$36,189.57
<b>Total Obligated</b>	\$131.13	\$36,189.57
<b>Total Funds Drawdown</b>	\$131.13	\$31,898.57
<b>Program Funds Drawdown</b>	\$131.13	\$31,898.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131.13	\$31,898.57
Lufkin	\$131.13	\$31,898.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-187-000-7315: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide - Lufkin, Texas (AFFH Planning)

**Activity Progress Narrative:**

During the reporting period, the Lufkin planning project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220248-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$931,010.56
<b>Total Budget</b>	\$0.00	\$931,010.56
<b>Total Obligated</b>	\$131.12	\$931,010.55
<b>Total Funds Drawdown</b>	\$311,085.80	\$823,873.86
<b>Program Funds Drawdown</b>	\$311,085.80	\$823,873.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$311,085.80	\$823,873.86
Lufkin	\$311,085.80	\$823,873.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-187-000-7315: Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

**Activity Progress Narrative:**

During the reporting period, the Lufkin flood and drainage facilities had construction underway.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220250-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,022,202.05
<b>Total Budget</b>	\$0.00	\$1,022,202.05
<b>Total Obligated</b>	\$254.11	\$1,022,202.06
<b>Total Funds Drawdown</b>	\$5,241.63	\$143,989.55
<b>Program Funds Drawdown</b>	\$5,241.63	\$143,989.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,241.63	\$143,989.55
Rockport	\$5,241.63	\$143,989.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-132-000-7194: Contractor shall install new storm drain culverts ranging from fifteen inches to forty-two inches (15 in. to 42 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street in Rockport, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas. 2000 Census and DR Survey completed on 8/28/2010 - County Code 07, Census Tract 9504, Block Group 2, Census Tract 9504, Block Group 4



### Activity Progress Narrative:

During the reporting period, the Rockport flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220251-4-Archie</b>
<b>Activity Title:</b>	<b>SETRPC-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$334,407.88
<b>Total Budget</b>	\$0.00	\$334,407.88
<b>Total Obligated</b>	\$142.89	\$334,407.88
<b>Total Funds Drawdown</b>	\$6,204.69	\$334,407.88
<b>Program Funds Drawdown</b>	\$6,204.69	\$334,407.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$328,203.19
Vidor	\$0.00	\$328,203.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-523-000-6754: Contractor shall perform approximately four thousand six hundred ten linear feet (4,610 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas.

**Activity Progress Narrative:**

During the reporting period, the Vidor street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

4610

4610/4610

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	267	401	0/0	267/150	401/401	66.58

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220251-4-East RR Ave

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$918,063.75
<b>Total Budget</b>	\$0.00	\$918,063.75
<b>Total Obligated</b>	\$142.89	\$918,063.75
<b>Total Funds Drawdown</b>	\$21,244.89	\$918,063.75
<b>Program Funds Drawdown</b>	\$21,244.89	\$918,063.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$896,818.86
Vidor	\$0.00	\$896,818.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-523-000-6754

Contractor shall perform approximately thirteen thousand eight hundred ninety linear feet (13,890 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas.

**Activity Progress Narrative:**

During the reporting period, the Vidor street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

13890

13890/13890

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1132	2892	0/0	1132/1132	2892/2892	39.14

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220251-4-HWY 90

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$609,594.14
<b>Total Budget</b>	\$0.00	\$609,594.14
<b>Total Obligated</b>	\$142.89	\$609,594.14
<b>Total Funds Drawdown</b>	\$8,230.89	\$609,594.14
<b>Program Funds Drawdown</b>	\$8,230.89	\$609,594.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$601,363.25
Vidor	\$0.00	\$601,363.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately five thousand eight hundred eighty linear feet (5,880 l.f.) of street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas.

**Activity Progress Narrative:**

During the reporting period, the Vidor street improvements had construction underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	5933	5933/5880





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	5192	11161	0/0	5192/5192	11161/11161	46.52

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220251-4-Stanley/Flora

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,835.77
<b>Total Budget</b>	\$0.00	\$218,835.77
<b>Total Obligated</b>	\$142.89	\$218,835.77
<b>Total Funds Drawdown</b>	\$5,229.09	\$218,835.77
<b>Program Funds Drawdown</b>	\$5,229.09	\$218,835.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,606.68
Vidor	\$0.00	\$213,606.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-523-000-6754: Contractor shall perform approximately four thousand ninety linear feet (4,090 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas.

**Activity Progress Narrative:**

During the reporting period, the Vidor street improvements had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public

4090

4090/4090

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	46	67	0/0	46/46	67/67	68.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220254-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bayside

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,242.86
<b>Total Budget</b>	\$0.00	\$166,242.86
<b>Total Obligated</b>	\$3,987.47	\$166,242.86
<b>Total Funds Drawdown</b>	\$7,987.47	\$86,338.96
<b>Program Funds Drawdown</b>	\$7,987.47	\$86,338.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,987.47	\$86,338.96
Bayside	\$7,987.47	\$86,338.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Phase I: Contractor shall purchase and plant seagrass along Copano Bay, which will improve shoreline stabilization and erosion control. Phase II: Contractor shall install erosion control mat with related bank reshaping, select fill material, plant seagrass along Copano Bay, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

**Activity Progress Narrative:**

During the reporting period, the Bayside flood and drainage facilities had environmental fund release underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220257-17b

**Activity Title:** SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$33,756.78
<b>Total Budget</b>	\$0.00	\$33,756.78
<b>Total Obligated</b>	\$214.61	\$33,756.78
<b>Total Funds Drawdown</b>	\$1,702.61	\$33,756.78
<b>Program Funds Drawdown</b>	\$1,702.61	\$33,756.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,702.61	\$33,756.78
China	\$1,702.61	\$33,756.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing private property sewer service lines, including service reconstructions, cleanouts, repair pavement as needed, and provide other associated appurtenances. Proposed improvements, along with those performed under Activity 1b, will reduce the I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. These activities shall benefit a 5 persons, of which 5 persons, or one hundred percent (100%), are of low to moderate income.

**Location Description:**

Construction (Sewer Service lines) shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street for a total of 149 linear feet in China, Texas.

**Activity Progress Narrative:**

During the reporting period, the China sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220257-1a-Broadway Area

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/29/2013

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

China

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$402,731.75
<b>Total Budget</b>	\$0.00	\$402,731.75
<b>Total Obligated</b>	\$214.61	\$402,731.75
<b>Total Funds Drawdown</b>	\$8,244.11	\$402,731.75
<b>Program Funds Drawdown</b>	\$8,244.11	\$402,731.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,244.11	\$402,731.75
China	\$8,244.11	\$402,731.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing six inch water distribution lines, including service reconnections, and associated appurtenances (valves, couplings, plugs, tees, fire hydrants, etc.). Proposed improvements will ensure continuous and uninterrupted potable water service to the neighborhood. Construction shall take place on Avenue C from South Broadway to end of street, on Avenue D from South Broadway to end of street, on Avenue E from South Broadway to end of street, on Guillory Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street and on Wilson Avenue from South Broadway to end of street in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Avenue C from South Broadway to end of street, on Avenue D from South Broadway to end of street, on Avenue E from South Broadway to end of street, on Guillory Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street and on Wilson Avenue from South Broadway to end of street in China, Texas. DR Survey completed on 09/21/2010 and 2000 Census

**Activity Progress Narrative:**

During the reporting period, the China Broadway Area water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1560/6325

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220257-1a-Water Tank Rehab

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,598.54
<b>Total Budget</b>	\$0.00	\$223,598.54
<b>Total Obligated</b>	\$214.61	\$223,598.54
<b>Total Funds Drawdown</b>	\$3,658.61	\$223,598.54
<b>Program Funds Drawdown</b>	\$3,658.61	\$223,598.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,658.61	\$223,598.54
China	\$3,658.61	\$223,598.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the existing elevated steel standpipe, the elevated spheroid storage tank and associated appurtenances including repair and preparation of the exterior surface, blast containment system, apply exterior lead free paint for each storage facility. Proposed improvement will address failure of the affected system by lengthening the useful life span of the tanks and ensure a continuous potable water supply. Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas.

**Activity Progress Narrative:**

During the reporting period, the China Water Tank Rehab water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220257-1b-City LS Improvements

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$706,705.81
<b>Total Budget</b>	\$0.00	\$706,705.81
<b>Total Obligated</b>	\$214.62	\$706,705.81
<b>Total Funds Drawdown</b>	\$31,694.62	\$706,098.79
<b>Program Funds Drawdown</b>	\$31,694.62	\$706,098.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,694.62	\$706,098.79
China	\$31,694.62	\$706,098.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty-five to seventy-five kilowatt (25 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five to one hundred sixty kilowatt (75 kW - 160 kW) with transfer switch, pad, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install valve vaults, electrical controls and pumps to rehabilitate and/or replace six (6) lift stations. Improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas.



### Activity Progress Narrative:

During the reporting period, the China City Lift Station sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220257-1b-Turner

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$151,109.78
<b>Total Budget</b>	\$0.00	\$151,109.78
<b>Total Obligated</b>	\$214.62	\$151,109.78
<b>Total Funds Drawdown</b>	\$2,235.12	\$151,109.78
<b>Program Funds Drawdown</b>	\$2,235.12	\$151,109.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,235.12	\$151,109.78
China	\$2,235.12	\$151,109.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace approximately 2560 linear feet of existing sewer service lines, cleanouts, repair pavement as needed within the public Right of Way, and provide other associated appurtenances. Proposed improvement will reduce I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Linzay Street from Turner Road to City Limits, on Elsie Street from Lee Drive to City Limits, on Ethel Ann Street from Turner Road to Casey Drive, on Lena Drive from Ethel Ann Street to Linzay Street, on Lee Street from Ethel Ann Street to City Limits, on Katherine Drive from Ethel Ann Street to City Limits, and on Casey Drive from Ethel Ann Street to City Limits in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations: on Linzay Street from Turner Road to City Limits (approximately 560 l.f.), on Elsie Street from Lee Drive to City Limits (approximately 200 l.f.), on Ethel Ann Street from Turner Road to Casey Drive (approximately 720 l.f.), on Lena Drive from Ethel Ann Street to Linzay Street (approximately 200 l.f.), on Lee Street from Ethel Ann Street to City Limits (approximately 320 l.f.), on Katherine Drive from Ethel Ann Street to City Limits (approximately 320 l.f.), and on Casey Drive from Ethel Ann Street to City Limits (approximately 240 l.f.) in China, Texas.

**Activity Progress Narrative:**

During the reporting period, the China Turner sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2560/1630

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220257-4-Galveston St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,032.02
<b>Total Budget</b>	\$0.00	\$222,032.02
<b>Total Obligated</b>	\$214.61	\$222,032.02
<b>Total Funds Drawdown</b>	\$3,834.11	\$222,032.02
<b>Program Funds Drawdown</b>	\$3,834.11	\$222,032.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,834.11	\$222,032.02
China	\$3,834.11	\$222,032.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct Galveston Street using base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas.

**Activity Progress Narrative:**

During the reporting period, the China Galveston Street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220258-1a-

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,824.27
<b>Total Budget</b>	\$0.00	\$138,824.27
<b>Total Obligated</b>	\$752.13	\$138,824.26
<b>Total Funds Drawdown</b>	\$85,070.13	\$110,275.27
<b>Program Funds Drawdown</b>	\$85,070.13	\$110,275.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,070.13	\$110,275.27
Clarksville City	\$85,070.13	\$110,275.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from eighty kilowatts to one hundred-fifty kilowatts (80kW-150kW) at pump station with transfer switch located at the water treatment plant, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at 507 US Highway 80 in Clarksville City, Texas. Contractor shall also purchase and install one automatic transfer switch and associated appurtenances at Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 507 US Highway 80 in Clarksville City, Texas, and at the Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas.

**Activity Progress Narrative:**

During the reporting period, the the Clarksville Water Pump/Pump Station had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220258-1b-LS 1

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,809.08
<b>Total Budget</b>	\$0.00	\$80,809.08
<b>Total Obligated</b>	\$752.12	\$80,809.08
<b>Total Funds Drawdown</b>	\$752.12	\$78,486.18
<b>Program Funds Drawdown</b>	\$752.12	\$78,486.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$752.12	\$78,486.18
Clarksville City	\$752.12	\$78,486.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

**Activity Progress Narrative:**

During the reporting period, the Clarksville Lift Station 1 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220258-1b-LS 2</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,622.09
<b>Total Budget</b>	\$0.00	\$71,622.09
<b>Total Obligated</b>	\$752.13	\$71,622.09
<b>Total Funds Drawdown</b>	\$752.13	\$69,677.49
<b>Program Funds Drawdown</b>	\$752.13	\$69,677.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,504.26	\$70,429.62
Clarksville City	\$752.13	\$70,429.62
Clarksville City	\$752.13	\$70,429.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. DRSurvey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

**Activity Progress Narrative:**

During the reporting period, the Clarksville Lift Station 2 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics and the expenditures for this activity were \$69677.49. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220258-1b-LS 3</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/29/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clarksville City

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$59,390.09
<b>Total Budget</b>	\$0.00	\$59,390.09
<b>Total Obligated</b>	\$752.12	\$59,390.09
<b>Total Funds Drawdown</b>	\$752.12	\$58,197.59
<b>Program Funds Drawdown</b>	\$752.12	\$58,197.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,504.24	\$58,949.71
Clarksville City	\$752.12	\$58,949.71
Clarksville City	\$752.12	\$58,949.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, Census Tract 102, Block Group 5, Census Tract 102, Block Group 6

**Activity Progress Narrative:**

During the reporting period, the Clarksville Lift Station 3 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics and the expenditures for this activity were \$58197.59. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220259-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clute

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$619,435.55
<b>Total Budget</b>	(\$453,133.00)	\$619,435.55
<b>Total Obligated</b>	(\$452,685.16)	\$619,435.55
<b>Total Funds Drawdown</b>	\$169,147.55	\$418,515.62
<b>Program Funds Drawdown</b>	\$169,147.55	\$418,515.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$169,147.55	\$418,515.62
Clute	\$169,147.55	\$418,515.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-520-000-6747: Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

**Activity Progress Narrative:**

During the reporting period, the Clute water facilities had construction underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220259-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clute

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$572,066.57
<b>Total Budget</b>	(\$56,005.00)	\$572,066.57
<b>Total Obligated</b>	(\$55,557.17)	\$572,066.56
<b>Total Funds Drawdown</b>	\$122,474.86	\$411,993.63
<b>Program Funds Drawdown</b>	\$122,474.86	\$411,993.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122,474.86	\$411,993.63
Clute	\$122,474.86	\$411,993.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-520-000-6747: Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153



Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

### Activity Progress Narrative:

During the reporting period, the Clute sewer facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220259-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/30/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clute

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$509,585.84
<b>Total Budget</b>	\$509,138.00	\$509,585.84
<b>Total Obligated</b>	\$509,585.84	\$509,585.84
<b>Total Funds Drawdown</b>	\$3,812.34	\$3,812.34
<b>Program Funds Drawdown</b>	\$3,812.34	\$3,812.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,812.34	\$3,812.34
Clute	\$3,812.34	\$3,812.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are. Installation of the bnew culvert structure and channel improvements will allow water to drain effectively during flooding. Grantee shall also provide other associated appurtenances and perform site work associated with construction.

**Location Description:**

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are at 305 Cemetary Road, from West Plantation Drive north to Smith Street.

**Activity Progress Narrative:**

During the reporting period, the Clute flood and drainage facilities had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220260-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/14/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conroe

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$482,960.28
<b>Total Budget</b>	\$0.00	\$482,960.28
<b>Total Obligated</b>	\$1,792.54	\$482,960.28
<b>Total Funds Drawdown</b>	\$1,792.54	\$48,475.28
<b>Program Funds Drawdown</b>	\$1,792.54	\$48,475.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,585.08	\$50,267.82
Conroe	\$1,792.54	\$50,267.82
Conroe	\$1,792.54	\$50,267.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-255-000-7461: Contractor shall purchase and install twelve (12) permanently-affixed generators ranging in size from sixty to one hundred fifty kilowatts (60 - 150 kW), each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas.





### Activity Progress Narrative:

During the reporting period, the Montgomery County sewer facilities had COCC submitted and approved and the expenditures for this activity were \$48475.28. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	65757/12

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220261-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Falfurrias

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,024,691.19
<b>Total Budget</b>	\$0.00	\$1,024,691.19
<b>Total Obligated</b>	\$713.14	\$1,024,691.20
<b>Total Funds Drawdown</b>	\$168,743.43	\$301,223.52
<b>Program Funds Drawdown</b>	\$168,743.43	\$301,223.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$168,743.43	\$301,223.52
Falfurrias	\$168,743.43	\$301,223.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-209-000-7362: Contractor shall install new storm sewer culverts ranging in size from eighteen to twenty four inches (18 - 24 in.) or equivalent arch pipes, inlets, junction boxes, , install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Construction shall take place on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing at Travis Street, and on Forrest Street from Cedar Street to Best Street in Falfurrias, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing at Travis Street, and on Forrest Street from Cedar Street to Best Street in Falfurrias, Texas. DR Survey completed on 11/29/2011 and 2000 Census - County Code 047, Census Tract 9502, Block



Group 1, Census Tract 9502, Block Group 2, Census Tract 9502, Block Group 3

### Activity Progress Narrative:

During the reporting period, the Falfurrias flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220263-1b-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/20/2012

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Groves

**Program Income Account:**

GetUnder1000limit04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,754,050.11
<b>Total Budget</b>	\$0.00	\$1,754,050.11
<b>Total Obligated</b>	\$2,744.32	\$1,754,050.11
<b>Total Funds Drawdown</b>	\$2,744.32	\$1,702,261.25
<b>Program Funds Drawdown</b>	\$2,744.32	\$1,702,261.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,744.32	\$1,702,261.25
Groves	\$2,744.32	\$1,702,261.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for Linear Feet 1,254; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet ; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at: Garner St. and Lackey St. intersection (Public Facility 1); Proposed sanitary sewer manhole at 25th St. and W. Pkwy. St. intersection (Public Facility 1). In addition, Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. Contractor also shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction and shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Construction shall take place at the Taft Lift Station West corner of the intersection of



25th St. and Taft Ave. Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Additionally, Contractor shall purchase and install a SCADA system which will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave. Improvements shall address a direct damage caused by Hurricane Ike.

**Location Description:**

Sewer Line improvements take place at Drainage District #7 along Drainage Ditch from 2th Street to East to dead end of Berry Avenue, at Sunken Court Sanitary Sewer starting on Highway 347 proceeding Northeast along an alley between Sunken Court and Woodlawn Drive and to Southeast to the intersection of Angie Lane and 25th Street turning Northeast to existing manhole, on Warren Street from intersection of Main St. and Warren St. to dead end, on 25th Street Sewer from the intersection of 25th St. and Cooley Ave. to NE toward SH 73; on East Dr. from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection in Groves, Texas. Generator installation shall take place at the Georgia Lift Station on Georgia Street, approximately 110 feet from Mockingbird Lane and the Taft Lift Station at the west corner of the intersection of 25th Street and Taft Avenue. SCADA System Construction shall take place at the Wastewater Plant at the intersection of Taft Avenue and Procter Exn., East of Taft Avenue in Groves, Texas.

**Activity Progress Narrative:**

During the reporting period, the Groves sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7887/7887

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220263-4-Center St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Groves

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$533,343.15
<b>Total Budget</b>	\$0.00	\$533,343.15
<b>Total Obligated</b>	\$2,744.36	\$533,343.15
<b>Total Funds Drawdown</b>	\$9,754.36	\$331,595.35
<b>Program Funds Drawdown</b>	\$9,754.36	\$331,595.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,754.36	\$331,595.35
Groves	\$9,754.36	\$331,595.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet.

**Activity Progress Narrative:**

During the reporting period, the Groves Center Street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4950/7637

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220263-4-Garner Rd.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Groves

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$376,026.15
<b>Total Budget</b>	\$0.00	\$376,026.15
<b>Total Obligated</b>	\$2,744.36	\$376,026.15
<b>Total Funds Drawdown</b>	\$2,744.36	\$373,645.35
<b>Program Funds Drawdown</b>	\$2,744.36	\$373,645.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,744.36	\$373,645.35
Groves	\$2,744.36	\$373,645.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Grantee shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Garner Street from Main St. to SH 73 for 2,730 Linear Feet and on Warren Str. from Main St. to the end of street for 2,590 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Garner Street from Main St. to SH 73 and on Warren Str. from Main St. to the end of street in the city of Groves, Texas.

**Activity Progress Narrative:**

During the reporting period, the Groves Garner Road street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220264-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/24/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,888.77
<b>Total Budget</b>	\$0.00	\$167,888.77
<b>Total Obligated</b>	\$0.00	\$167,888.77
<b>Total Funds Drawdown</b>	\$0.00	\$167,888.77
<b>Program Funds Drawdown</b>	\$0.00	\$167,888.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,888.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-535-000-6799: Contractor shall purchase and install one (1) one hundred to two hundred fifty kilowatt (100 kW - 250 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2975	4461	0/0	2975/2975	4461/4461	66.69

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220265-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Huntsville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$468,035.44
<b>Total Budget</b>	\$0.00	\$468,035.44
<b>Total Obligated</b>	\$54.29	\$468,035.44
<b>Total Funds Drawdown</b>	\$54.29	\$468,035.44
<b>Program Funds Drawdown</b>	\$54.29	\$468,035.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54.29	\$468,035.44
Huntsville	\$54.29	\$468,035.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-220-000-7388: Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

**Activity Progress Narrative:**

During the reporting period, the Huntsville water facilities had COCC submitted and approved.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220266-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/18/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kenedy County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,030,654.80
<b>Total Budget</b>	\$0.00	\$1,030,654.80
<b>Total Obligated</b>	\$914.06	\$1,030,654.80
<b>Total Funds Drawdown</b>	\$914.06	\$942,508.06
<b>Program Funds Drawdown</b>	\$914.06	\$942,508.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$914.06	\$942,508.06
Kenedy County	\$914.06	\$942,508.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-220-000-7388: Contractor shall install new drainage culverts (storm sewer system) ranging in size from twelve inches to forty-eight inches (12 in. – 48 in.), inlets, outfall structures, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Tony De La Rosa Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Henry Martinez Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on La Parra Avenue from outfall structure East of US 77, on La Parra Avenue from outfall structure 1.5 miles East of US 77, on Tony De La Rosa Street from Outhfall Structure South of Kleberg Avenue, on Market Street from outfall structure 1.5 miles South of Kleberg Avenue, on ditch West of Union Pacific Railroad from Kenedy Avenue to North of Cuellar Avenue, on ditch West of Union Pacific Railroad from North of King Avenue to South of Cantu Road, ditch on Henry Martinez Street from La Parra Avenue to Kleberg Avenue, and ditch on Tony De La Rosa Street from La Parra Avenue to Kleberg Avenue in Sarita, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on La Parra Avenue from Garcia Road to Tony De La Rosa Street, on La Parra Avenue from Turcotte Street to Main Street, on Tony De La Rosa Street from La Parra Avenue to outfall structure South of



Kleberg Avenue, on Henry Martinez Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Tony De La Rosa Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on La Parra Avenue from outfall structure East of US 77, on ditch West of Union Pacific Railroad from Kenedy Avenue to North of Cuellar Avenue, and on ditch West of Union Pacific Railroad from North of King Avenue to South of Cantu Road in Sarita, Texas. DR Survey completed on 05/19/2011 and 2000 Census - County Code 261, Census Tract 9501, Block Group 1

### Activity Progress Narrative:

During the reporting period, the Kenedy County flood and drainage facilities had construction underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220268-14-Job Training Center

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/17/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$486,371.93
<b>Total Budget</b>	\$0.00	\$486,371.93
<b>Total Obligated</b>	\$1,680.61	\$486,371.93
<b>Total Funds Drawdown</b>	\$5,250.61	\$39,378.93
<b>Program Funds Drawdown</b>	\$5,250.61	\$39,378.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,250.61	\$39,378.93
Lamar University	\$5,250.61	\$39,378.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

**Activity Progress Narrative:**

During the reporting period, the Lamar University Job Training Center neighborhood facilities had preliminary engineering underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220268-14-Training Center

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/17/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,244,996.94
<b>Total Budget</b>	\$0.00	\$9,244,996.94
<b>Total Obligated</b>	\$1,680.62	\$9,244,996.97
<b>Total Funds Drawdown</b>	(\$1,889.39)	\$801,877.94
<b>Program Funds Drawdown</b>	(\$1,889.39)	\$801,877.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,889.39)	\$801,877.94
Lamar University	(\$1,889.39)	\$801,877.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period, the Lamar University Training Center neighborhood facilities had preliminary engineering underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments were made to determine this modification.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220268-15-

**Activity Title:** SETRPC

**Activity Category:**

Public services

**Project Number:**

0003

**Projected Start Date:**

07/17/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,314,994.62
<b>Total Budget</b>	\$0.00	\$1,314,994.62
<b>Total Obligated</b>	\$1,680.60	\$1,314,994.62
<b>Total Funds Drawdown</b>	\$1,680.60	\$22,685.62
<b>Program Funds Drawdown</b>	\$1,680.60	\$22,685.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,680.60	\$22,685.62
Lamar University	\$1,680.60	\$22,685.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period, the Lamar University Public services had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220269-10-

**Activity Title:** BVCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leona

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,719.13
<b>Total Budget</b>	\$0.00	\$19,719.13
<b>Total Obligated</b>	\$176.24	\$19,719.13
<b>Total Funds Drawdown</b>	\$284.24	\$14,719.13
<b>Program Funds Drawdown</b>	\$284.24	\$14,719.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$284.24	\$14,719.13
Leona	\$284.24	\$14,719.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-265-000-7492: Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the volunteer fire department station. Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

**Activity Progress Narrative:**

During the reporting period, the Leona fire protection facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220269-1a-

**Activity Title:** BVCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leona

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,718.13
<b>Total Budget</b>	\$0.00	\$116,718.13
<b>Total Obligated</b>	\$176.25	\$116,718.13
<b>Total Funds Drawdown</b>	\$2,159.85	\$112,720.13
<b>Program Funds Drawdown</b>	\$2,159.85	\$112,720.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,159.85	\$112,720.13
Leona	\$2,159.85	\$112,720.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-265-000-7492: Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty-five kilowatt (50 kW - 125 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

**Activity Progress Narrative:**

During the reporting period, the Leona water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220269-6-

**Activity Title:** BVCOG-Canceled

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leona

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,707.55
<b>Total Budget</b>	\$0.00	\$3,707.55
<b>Total Obligated</b>	(\$0.01)	\$3,707.55
<b>Total Funds Drawdown</b>	(\$0.01)	\$3,707.55
<b>Program Funds Drawdown</b>	(\$0.01)	\$3,707.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.01)	\$3,707.55
Leona	(\$0.01)	\$3,707.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the community center. Construction shall take place at the Community Center located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Community Center located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

**Activity Progress Narrative:**

During the reporting period, the Leona neighborhood facilities project completed in a previous quarter. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures revealed a rounding error and were made to determine this modification. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220272-1b-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/13/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nederland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,267,617.52
<b>Total Budget</b>	\$0.00	\$2,267,617.52
<b>Total Obligated</b>	\$328.72	\$2,267,617.52
<b>Total Funds Drawdown</b>	\$472.33	\$1,959,892.73
<b>Program Funds Drawdown</b>	\$472.33	\$1,959,892.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$472.33	\$1,959,892.73
Nederland	\$472.33	\$1,959,892.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Grantee shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), one (1) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport Lift Station), one (1) sixty kilowatt (60 kW) generator (Hodgson Lift Station), and one (1) one thousand kilowatt (1,000 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Construction shall take place at the following locations in Nederland, Texas: between 34th St & 30th St from Seattle to Canal, Erwin St from 30th St to 27th St, between Nashville St & Erwin St from Verna St to 30th St, between Memphis St & Nashville St from 34th St to Verna St, between Memphis St & Lawrence St from Splits 34th St to at Lawrence St, NW of Louise St from Terrance St to 45-deg Bend, between Shaw St & Louise St from Terrance St to Helena St, perpendicular to Louise St from North of Helena St, 14th St from Jackson St to Luling St, between 34th St and 33rd St from Nederland St to Boston St, between 26th St & 25th St from Gary St to Detroit St, SE of 25th St from Detroit St to Boston St, between 24th St & 27th St from Boston St to Nederland St, between Franklin St & Elgin St from 21st St to 19th St, 19th St from Detroit St to Gary St, N. 13th St from Detroit St to Franklin St, between Boston St & Atlanta St from N. 12th St to Highway 347, between N. 12th St & Hwy 347 from Boston St to Atlanta St, 11th St from Helena St to Detroit St, 10th St from Helena St to Franklin St, Detroit St from 10th St to 11th St, Detroit St from 8th St to 9th St, Chicago St from 7th St to 8th St then South approximately 100 feet, Atlanta St from 9th St to 10th St, 6th St from Boston St to Detroit St, between 4th St & 5th St from Boston St to Detroit St, between Boston St & Chicago St from 3rd St to 5th St, between 2 1/2 St & 3rd St from Chicago St to Boston St, Atlanta St from 4 1/2 St to 6th St, 5th St from Nederland Ave to Atlanta St, between Atlanta St to 4th St from 3rd St to 4th St, 25th St from Ave C to Ave E, 23rd St from Ave B to Ave C, 21st St from Ave A to Ave B, Ave B from 27th St to 21st St, Ave C from 25th St to 23rd St, Ave C from 23rd St to 21st St, Ave D from 23rd St to 21st St, Ave D from



23rd St to 25th St, Ave E from 27th St to 25th St, Ave F from 27th St to 25th St, Ave G from 27th St to 25th St, Ave H from 27th St to 25th St, Ave G from 25th St to 21st St, South 14 1/2 St from Nederland Ave to Ave D, S. 13th St from Ave B to Ave D, between Ave D & Ave E from Entergy ROW to South 14th St, between Ave E & Ave F from S. 15th St to S. 13th St, between S. 13th St & S. 14 1/2 St from Ave F to Ave H, S. 14 1/2 St & 14th St from Ave F to Ave H, Ave E from 9th St to 8th St, 8th St from Ave E to Ave H, 3rd St from Nederland Ave to Ave B, between 23rd St & 22nd St from Ave H to Ave K, between 22nd St & 21st St from Ave H to Ave I, S. 16th St from Ave J to Ave K, S. 15th St from Ave K to Ave N, S. 14th St from Ave N to Ave M, S. 14th St from Ave J to Ave K, S. 13th St from Ave K to Ave M, between S. 13th St & S. 12th St from Ave K to Ave J, between S. 12th St & Hwy between 347 from Ave H to Ave I, Ave J from S. 13th St to S. 12th St, Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at 515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive. Improvements shall address direct damage caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following locations in Nederland, Texas: on Easement, 34th St & 30th St from Seattle to Canal, on Erwin St from 30th St to 27th St, on Easement, Nashville St & Erwin St from Verna St to 30th St, on Easement, Memphis St & Nashville St from 34th St to Verna St, on Easement, Memphis St & Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement, Shaw St & Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St, on 14th St from Jackson St to Luling St, on Easement, 34th St and 33rd St from Nederland St to Boston St, on Easement, 26th St & 25th St from Gary St to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement, 24th St & 27th St from Boston St to Nederland St, on Easement, Franklin St & Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement, Boston St & Atlanta St from N. 12th St to Highway 347, on Easement, N. 12th St & Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Detroit St, on Easement, 4th St & 5th St from Boston St to Detroit St, on Easement, Boston St & Chicago St from 3rd St to 5th St, on Easement, 2 1/2 St & 3rd St from Chicago St to Boston St, on Atlanta St from 4 1/2 St to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement, Atlanta St to 4th St from 3rd St to 4th St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 25th St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement, Ave D & Ave E from Entergy ROW to South 14th St, on Easement, Ave E & Ave F from S. 15th St to S. 13th St, on Easement, S. 13th St & S. 14 1/2 St from Ave F to Ave H, on Easement, S. 14 1/2 St & 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement, 23rd St & 22nd St from Ave H to Ave K, on Easement, 22nd St & 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement, S. 13th St & S. 12th St from Ave K to Ave J, on Easement, S. 12th St & Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at 515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive.

### Activity Progress Narrative:

During the reporting period, the Nederland sewer facilities had construction underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5/35674



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220272-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nederland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$473,081.41
<b>Total Budget</b>	\$0.00	\$473,081.41
<b>Total Obligated</b>	\$328.71	\$528,761.98
<b>Total Funds Drawdown</b>	\$185.10	\$473,081.41
<b>Program Funds Drawdown</b>	\$185.10	\$473,081.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$185.10	\$473,081.41
Nederland	\$185.10	\$473,081.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-530-000-6784: Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas.

**Activity Progress Narrative:**

During the reporting period, the Nederland street improvements project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220273-1a-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nome

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,271,833.38
<b>Total Budget</b>	\$0.00	\$1,271,833.38
<b>Total Obligated</b>	\$0.00	\$1,271,833.38
<b>Total Funds Drawdown</b>	\$272,644.23	\$457,706.86
<b>Program Funds Drawdown</b>	\$272,644.23	\$457,706.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$272,644.23	\$457,706.86
Nome	\$272,644.23	\$457,706.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new surface water treatment units including the following: electrical control panel; plant piping (influent and effluent); make electrical modifications; replace clarifier gear box; replace fence; rehabilitate the filter tank, head tank and rapid mixer; install other associated appurtenances; and remove the existing decommissioned ground storage tank and associated concrete foundation. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to Southern City Limits in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to Southern City Limits in Nome, Texas. DR Survey completed on 11/08/2010 and 2000 Census.

**Activity Progress Narrative:**

During the reporting period, the Nome water facilities had procurement of construction activities underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220274-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palacios

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,538,928.86
<b>Total Budget</b>	\$0.00	\$1,538,928.86
<b>Total Obligated</b>	(\$0.01)	\$1,538,928.86
<b>Total Funds Drawdown</b>	\$0.00	\$1,538,928.86
<b>Program Funds Drawdown</b>	\$0.00	\$1,538,928.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,538,928.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-481-000-6647: Contractor shall rehabilitate by pipe bursting method cured-in-place pipe (CIPP), Slip-lining, or remove and replace existing pipe ranging in size from six-inches to twenty-inches (6 in. to 20 in.), construct new manholes, service lines and service line cleanout, service line reconnections, and perform site work associated with construction. In addition, Contractor shall perform rehabilitation of existing manholes as needed in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



## Location Description:

Rehabilitation of existing manholes in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas.

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16188/27551

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220276-1a-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/24/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Silsbee2

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$598,072.18
Total Budget	\$0.00	\$598,072.18
Total Obligated	(\$0.25)	\$598,072.18
Total Funds Drawdown	\$0.00	\$598,072.18
Program Funds Drawdown	\$0.00	\$598,072.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$598,072.18
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220278-1a-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/06/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$489,518.29
<b>Total Budget</b>	\$0.00	\$489,518.29
<b>Total Obligated</b>	\$69.30	\$489,518.29
<b>Total Funds Drawdown</b>	\$69.30	\$489,518.29
<b>Program Funds Drawdown</b>	\$69.30	\$489,518.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$489,448.99
Wallis	\$0.00	\$489,448.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-489-000-6662: Contractor shall purchase and install a slab for the existing generator, transfer switch, make electrical modifications, and perform associated site work. Contractor shall also purchase and install outdoor lighting at the plant. The proposed improvements will ensure continuous operation of the water plant system and uninterrupted water service at Water Well No.1. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred sixty to two hundred fifty kilowatts (160 kW to 250 kW), with transfer switch, sound attenuated enclosure, electrical controls building, and other associated appurtenances. Contractor shall also make electrical, site and SCADA modifications, extend existing natural gas line and perform site work associated with construction, including outdoor lighting installation. Installation of the backup generator will ensure continuous operation of the water plant system and uninterrupted water service at Water Well/Plant No. 2. Construction shall take place at both the Water Well/Plant No. 1 located at South 3rd and Gresham Street and at the Water Well/Plant No. 2 located at Cedar and Marek Street in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well/Plant #1 located at South 3rd and Gresham Street and Water Well/Plant #2 located at Cedar and Marek Street in Wallis, Texas.

**Activity Progress Narrative:**

During the reporting period, the Wallis water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	638	1213	0/0	638/638	1213/1213	52.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220278-1b-  
**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/06/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wallis

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$277,412.69
<b>Total Budget</b>	\$0.00	\$277,412.69
<b>Total Obligated</b>	\$69.29	\$277,412.69
<b>Total Funds Drawdown</b>	\$69.29	\$277,412.69
<b>Program Funds Drawdown</b>	\$69.29	\$277,412.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,343.40
Wallis	\$0.00	\$277,343.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-489-000-6662: Contractor shall purchase and install three (3) fifteen to forty kilowatt (15- 40 kW) permanently-affixed generators with transfer switch, enclosure, associated appurtenances and perform site work associated with construction. Contractor shall also make electrical modifications and gas line extensions. Installation of the backup generators will ensure continuous operation of the wastewater lift stations and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas.

**Activity Progress Narrative:**

During the reporting period, the Wallis sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		3/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	638	1213	0/0	638/638	1213/1213	52.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS230004-4-

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/18/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alto

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$751,852.00
<b>Total Budget</b>	\$0.00	\$751,852.00
<b>Total Obligated</b>	\$3,752.48	\$751,852.00
<b>Total Funds Drawdown</b>	\$10,752.48	\$86,404.00
<b>Program Funds Drawdown</b>	\$10,752.48	\$86,404.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,752.48	\$86,404.00
Alto	\$10,752.48	\$86,404.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall relocate existing gas lines, perform rectifier work, owned by the City of Alto, and perform site work associated with construction in support of the larger TxDOT project. The proposed improvement will increase the capacity of the roadway and restore the function of the roadway as a primary evacuation route and increased emergency services.

**Location Description:**

Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

**Activity Progress Narrative:**

During the reporting period, the Alto Gas Line Relocation had preliminary engineering underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0004 / HOUSING

**Grantee Activity Number:** 72090001-LMI-DPA-

**Activity Title:** HGAC

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

0004

### Projected Start Date:

08/03/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HOUSING

### Projected End Date:

09/30/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Houston

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$5,313,285.65

**Total Budget**

\$0.00

\$5,313,285.65

**Total Obligated**

\$0.00

\$5,283,285.65

**Total Funds Drawdown**

\$0.00

\$5,283,285.65

**Program Funds Drawdown**

\$0.00

\$5,283,285.65



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,000.00	\$5,313,285.65
Houston	\$30,000.00	\$5,313,285.65
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 147, of which 147 or 100% will be of low to moderate income. Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

### Location Description:

Citywide – City of Houston, Texas

### Activity Progress Narrative:

During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	147/147
# of Singlefamily Units	0	147/147

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	36/36	111/111	147/147	100.00
# Owner Households	0	0	0	36/36	111/111	147/147	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



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**Grantee Activity Number:** 72090001-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

08/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,304,168.61
<b>Total Budget</b>	\$173,419.14	\$15,304,168.61
<b>Total Obligated</b>	\$173,419.14	\$15,892,756.59
<b>Total Funds Drawdown</b>	\$0.00	\$15,309,151.27
<b>Program Funds Drawdown</b>	\$0.00	\$15,309,151.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$7,982.66)	\$15,301,168.61
Houston	(\$7,982.66)	\$15,301,168.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide home rehabilitation, repair, reconstruction and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 221 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

**Location Description:**

Citywide – City of Houston, Texas

**Activity Progress Narrative:**

During the reporting period activity was complete and DRGR close out was underway During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	221/221
# of Singlefamily Units	0	221/221

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	173/173	48/48	221/221	100.00
# Owner Households	0	0	0	173/173	48/48	221/221	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72090001-UN-DPA-

**Activity Title:** HGAC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/03/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

HOUSING

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,798,785.66
<b>Total Budget</b>	\$0.00	\$4,798,785.66
<b>Total Obligated</b>	\$0.00	\$4,828,785.66
<b>Total Funds Drawdown</b>	\$0.00	\$4,828,785.66
<b>Program Funds Drawdown</b>	\$0.00	\$4,828,785.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$30,000.00)	\$4,798,785.66
Houston	(\$30,000.00)	\$4,798,785.66
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. The urgent Need national objective is eligible under this Disaster Recovery Activity because none of the homeowners exceed 120% AMFI. Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 136 of which 136 are under the urgent need national objective. Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

**Location Description:**

Citywide - City of Houston, Texas

**Activity Progress Narrative:**

During the reporting period activity was complete and DRGR close out was underway. During the reporting period a



negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		136/136	
# of Singlefamily Units	0		136/136	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	136/136	0.00
# Owner Households	0	0	0	0/0	0/0	136/136	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72090003-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,441,396.54
<b>Total Budget</b>	\$153.16	\$39,441,396.54
<b>Total Obligated</b>	\$911.22	\$39,441,396.54
<b>Total Funds Drawdown</b>	\$758.06	\$39,237,711.88
<b>Program Funds Drawdown</b>	\$758.06	\$39,237,711.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$758.06	\$39,237,711.88
Harris County	\$758.06	\$39,237,711.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

**Location Description:**

Countywide – Harris County, Texas



### Activity Progress Narrative:

During the reporting period activity construction was underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	297/275
# of Singlefamily Units	0	297/275

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	204/0	93/275	297/275	100.00
# Owner Households	0	0	0	204/0	93/275	297/275	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090003-UN-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,207,372.83
<b>Total Budget</b>	\$153.12	\$12,207,372.83
<b>Total Obligated</b>	\$911.19	\$12,207,372.83
<b>Total Funds Drawdown</b>	\$758.10	\$11,880,621.79
<b>Program Funds Drawdown</b>	\$758.10	\$11,880,621.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$758.10	\$11,880,621.79
Harris County	\$758.10	\$11,880,621.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 245 under the urgent need national objective.

**Location Description:**

Countywide – Harris County, Texas



### Activity Progress Narrative:

During the reporting period activity construction was underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	189/245
# of Singlefamily Units	0	189/245

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	189/245	0.00
# Owner Households	0	0	0	0/0	0/0	189/245	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090004-LMI-Rehab-

**Activity Title:** SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,576,649.59
<b>Total Budget</b>	\$318.96	\$71,576,649.59
<b>Total Obligated</b>	\$318.96	\$71,576,649.59
<b>Total Funds Drawdown</b>	\$0.00	\$70,628,857.18
<b>Program Funds Drawdown</b>	\$0.00	\$70,628,857.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,628,857.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

**Location Description:**

South East Texas Regional Planning Commission Counties Served – Texas



### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		565/461	
# of Singlefamily Units	0		565/461	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	398/0	164/0	565/461	99.47
# Owner Households	0	0	0	398/0	164/0	565/461	99.47

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090004-SB-Clearance-  
**Activity Title:** SETRPC

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 0004

**Projected Start Date:**  
 09/11/2009

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Southeast Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$373,476.65
Total Budget	\$0.00	\$373,476.65
Total Obligated	\$0.00	\$373,476.65
Total Funds Drawdown	\$0.00	\$302,136.64
Program Funds Drawdown	\$0.00	\$302,136.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$302,136.64
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

South East Texas Regional Planning Commission Counties Served – Texas  
 Hardin, Orange, Jefferson

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/25



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72090004-UN-Rehab-

**Activity Title:** SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,076,403.65
<b>Total Budget</b>	\$0.00	\$21,076,403.65
<b>Total Obligated</b>	\$0.00	\$21,076,403.65
<b>Total Funds Drawdown</b>	\$0.00	\$20,424,305.24
<b>Program Funds Drawdown</b>	\$0.00	\$20,424,305.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,424,305.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.

**Location Description:**

South East Texas Regional Planning Commission Counties Served – Texas



Hardin, Orange, Jefferson

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	187/208
# of Singlefamily Units	0	187/208

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090008-LMI-DPA-

**Activity Title:** HGAC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,638.78
<b>Total Budget</b>	(\$2,112.98)	\$105,638.78
<b>Total Obligated</b>	\$139.67	\$105,638.78
<b>Total Funds Drawdown</b>	\$2,252.65	\$7,891.43
<b>Program Funds Drawdown</b>	\$2,252.65	\$7,891.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,252.65	\$7,891.43
Galveston	\$2,252.65	\$7,891.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 20.

**Homebuyer Assistance Program**

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

**Location Description:**

Citywide – City of Galveston, Texas



### Activity Progress Narrative:

During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/20
# of Singlefamily Units	0	4/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	8/20	50.00
# Owner Households	0	0	0	0/0	4/0	4/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090008-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$108,523,656.79
<b>Total Budget</b>	(\$1,223.76)	\$108,523,656.79
<b>Total Obligated</b>	\$1,028.89	\$108,523,656.79
<b>Total Funds Drawdown</b>	\$36,280.12	\$96,244,016.72
<b>Program Funds Drawdown</b>	\$36,280.12	\$96,244,016.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,280.12	\$96,244,016.72
Galveston	\$36,280.12	\$96,244,016.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.

**Location Description:**

Citywide – City of Galveston, Texas

**Activity Progress Narrative:**



During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	509/750

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	324/750	185/0	509/750	100.00
# Owner Households	0	0	0	324/750	185/0	509/750	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72090008-Planning-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$641,742.30
<b>Total Budget</b>	\$0.00	\$641,742.30
<b>Total Obligated</b>	\$2,252.64	\$641,742.30
<b>Total Funds Drawdown</b>	\$2,252.64	\$641,681.97
<b>Program Funds Drawdown</b>	\$2,252.64	\$641,681.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,252.64	\$641,681.97
Galveston	\$2,252.64	\$641,681.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:

The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.



### Location Description:

Citywide – City of Galveston, Texas

### Activity Progress Narrative:

During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72090008-UN-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,080,843.81
<b>Total Budget</b>	(\$2,112.97)	\$16,080,843.81
<b>Total Obligated</b>	\$139.68	\$16,080,843.81
<b>Total Funds Drawdown</b>	\$2,252.65	\$15,670,383.74
<b>Program Funds Drawdown</b>	\$2,252.65	\$15,670,383.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,252.65	\$15,670,383.74
Galveston	\$2,252.65	\$15,670,383.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 271 under the urgent need national objective. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Citywide – City of Galveston, Texas

**Activity Progress Narrative:**



During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		110/271	
# of Singlefamily Units	0		110/271	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	198/0	0/0	198/271	100.00
# Owner Households	0	0	0	198/0	0/0	198/271	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72090014-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,071,309.00
<b>Total Budget</b>	\$105.40	\$86,071,309.00
<b>Total Obligated</b>	\$105.40	\$86,071,309.00
<b>Total Funds Drawdown</b>	\$0.00	\$83,706,476.29
<b>Program Funds Drawdown</b>	\$0.00	\$83,706,476.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,706,476.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation, repair, reconstruction, new construction, and elevation assistance to a minimum of six hundred twenty-five (625) households, of which 100% are of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

**Location Description:**

Countywide – Galveston County, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	600/625
# of Singlefamily Units	0	600/625

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	376/376	224/224	600/625	100.00
# Owner Households	0	0	0	376/376	224/224	600/625	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090014-SB-Demo-

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0004

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,180.99
<b>Total Budget</b>	\$105.39	\$114,180.99
<b>Total Obligated</b>	\$105.39	\$114,180.99
<b>Total Funds Drawdown</b>	\$0.00	\$91,359.24
<b>Program Funds Drawdown</b>	\$0.00	\$91,359.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,359.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide demolition assistance not to exceed \$10,000 per lot for a minimum of twenty-one (21) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

Countywide – Galveston County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/21



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/21
# of Singlefamily Units	0	8/21

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72090016-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

H-GAC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,251,865.98
<b>Total Budget</b>	\$320,669.85	\$11,251,865.98
<b>Total Obligated</b>	\$320,669.85	\$11,575,175.41
<b>Total Funds Drawdown</b>	\$0.00	\$11,251,865.98
<b>Program Funds Drawdown</b>	\$0.00	\$11,251,865.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,251,865.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 92, of which 100% are of low to moderate income.

**Location Description:**

Houston-Galveston Area Council Counties Served – Texas



Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	106/92
# of Singlefamily Units	0	106/92

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/0	21/0	106/92	100.00
# Owner Households	0	0	0	85/0	21/0	106/92	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72090019-LMI-Rehab-

**Activity Title:** LRGVDC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

09/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,912,856.81
<b>Total Budget</b>	\$93.49	\$1,912,856.81
<b>Total Obligated</b>	\$93.49	\$1,912,856.81
<b>Total Funds Drawdown</b>	\$0.00	\$1,912,725.49
<b>Program Funds Drawdown</b>	\$0.00	\$1,912,725.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,912,725.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

**Location Description:**

Countywide – Hidalgo County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/32
# of Singlefamily Units	0	34/32

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/0	4/0	34/32	100.00
# Owner Households	0	0	0	30/0	4/0	34/32	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72090035-LMI-Rehab-

**Activity Title:** HGAC-completed

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/04/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

H-GAC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,044,451.10
<b>Total Budget</b>	\$585,007.14	\$9,044,451.10
<b>Total Obligated</b>	\$585,149.67	\$9,044,451.10
<b>Total Funds Drawdown</b>	(\$3,823.66)	\$8,455,477.77
<b>Program Funds Drawdown</b>	(\$3,823.66)	\$8,455,477.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,823.66)	\$8,455,477.77
H-GAC	(\$3,823.66)	\$8,455,477.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project funds for HGAC rehabilitation/reconstruction. Funds were deobligated from Chambers County.

**Location Description:**

Houston Galveston Area

**Activity Progress Narrative:**

During the reporting period activity was complete and DRGR close out was underway. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments and expenditures were made to determine this modification.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	71/75
<b># of Singlefamily Units</b>	0	71/75



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	37/32	34/43	71/75	100.00
# Owner Households	0	0	0	37/32	34/43	71/75	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 72091001-LMI-Rental-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

08/03/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,900,710.52
<b>Total Budget</b>	\$83.65	\$56,900,710.52
<b>Total Obligated</b>	\$3,083.65	\$56,897,710.52
<b>Total Funds Drawdown</b>	\$0.00	\$56,892,305.07
<b>Program Funds Drawdown</b>	\$0.00	\$56,889,305.07
<b>Program Income Drawdown</b>	\$0.00	\$3,000.00
<b>Program Income Received</b>	\$0.00	\$3,000.00
<b>Total Funds Expended</b>	\$10,892.48	\$56,900,197.55
Houston	\$10,892.48	\$56,900,197.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multifamily units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS).

The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC 794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC 760.201-211).



+Covered+multifamily+dwelling,as+defined+in+24+CFR+?100.21+as+well+as+common+use+facilities+in+developments+with+covered+dwelling+will+meet+the+design+and+construction+requirements+of+24+CFR+?100.205,+which+implement+the+Fair+Housing+Act+(42+USC+?3601-3619).

### Location Description:

Citywide+?+City+of+Houston,+Texas

### Activity Progress Narrative:

During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2500/2498
# of Multifamily Units	0	2500/2498

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72091014-LMI-Rental-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,344,949.54
<b>Total Budget</b>	\$750,158.63	\$8,344,949.54
<b>Total Obligated</b>	\$750,158.63	\$8,344,949.54
<b>Total Funds Drawdown</b>	\$0.00	\$7,594,388.74
<b>Program Funds Drawdown</b>	\$0.00	\$7,594,388.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,594,388.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for sixty (60) units, of which all single unit structures will be occupied by low to moderate income households, two (2) structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two (2) units will have at least 51 % of the units rented to low to moderate income households. Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS).

**Location Description:**

Countywide – Galveston County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	59/60
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	59/60

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 7212-HOP-

**Activity Title:** Various

**Activity Category:**

Public services

**Project Number:**

0004

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,025,899.63
<b>Total Budget</b>	\$58.68	\$18,025,899.63
<b>Total Obligated</b>	\$2,798.69	\$18,025,899.63
<b>Total Funds Drawdown</b>	\$541,403.76	\$15,336,937.34
<b>Program Funds Drawdown</b>	\$541,403.76	\$15,336,937.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$541,403.76	\$15,336,937.34
Texas General Land Office	\$541,403.76	\$15,336,937.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

**Location Description:**

HOP-eligible areas as defined by program guidelines.

**Activity Progress Narrative:**

During the reporting period, 316 set ups are in the GLO system to date and are underway. The prior period report contained an error which counted applicants that opted to not participate in HOP.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 7212-PHP-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$65,496,940.05

**Total Budget**

\$5,662.86

\$65,496,940.05

**Total Obligated**

(\$19,508,722.81)

\$65,496,940.05

**Total Funds Drawdown**

\$0.00

\$5,662.86

**Program Funds Drawdown**

\$0.00

\$5,662.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,662.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The State Run Public Housing is to acquire and construct 388 public housing units in Galveston and Galveston County.

**Location Description:**

The City of Galveston and Galveston County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72120001-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,690,729.24
<b>Total Budget</b>	\$513.13	\$59,690,729.24
<b>Total Obligated</b>	\$3,899.45	\$59,690,729.24
<b>Total Funds Drawdown</b>	\$9,938,055.05	\$30,643,684.81
<b>Program Funds Drawdown</b>	\$9,938,055.05	\$30,643,684.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,938,055.05	\$30,643,684.81
Houston	\$9,938,055.05	\$30,643,684.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Houston will provide homeowner repair, reconstruction/rehabilitation assistance activities for two hundred seventy-five (275) households with all of the households served low to moderate income families, as defined by HUD. All replacement housing including manufactured housing units or modular homes must comply with HUD construction standards and state and local or regional building codes, as applicable.

**Location Description:**

City of Houston

**Activity Progress Narrative:**

During the reporting period, construction was underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/275



# of Singlefamily Units

0

1/275

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	71	16	87	72/0	16/275	88/275	100.00
# Owner Households	71	16	87	72/0	16/275	88/275	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72120004-LMI-Demo-  
**Activity Title:** SETRPC

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 0004

**Projected Start Date:**  
 12/01/2012

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Southeast Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,416,867.86
<b>Total Budget</b>	(\$4,231.51)	\$5,416,867.86
<b>Total Obligated</b>	(\$3,731.88)	\$5,416,867.86
<b>Total Funds Drawdown</b>	\$2,400,272.34	\$4,300,713.55
<b>Program Funds Drawdown</b>	\$2,400,272.34	\$4,300,713.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,400,272.34	\$4,300,713.55
Southeast Texas Regional Planning Commission	\$2,400,272.34	\$4,300,713.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Southeast Texas Regional Planning Commission Housing Assistance Program will utilize these grant funds for demolition purposes only for nine hundred ten (910) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

**Location Description:**

Southeast Texas Regional Planning Commission Area

**Activity Progress Narrative:**

During the reporting period LMI Demo project was underway with properties being identified.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120004-LMI-Rehab-

**Activity Title:** SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,447,848.18
<b>Total Budget</b>	\$13,804,721.35	\$134,447,848.18
<b>Total Obligated</b>	\$13,805,221.03	\$134,447,848.18
<b>Total Funds Drawdown</b>	\$7,595,926.73	\$98,786,159.99
<b>Program Funds Drawdown</b>	\$7,595,926.73	\$98,786,159.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,595,926.73	\$98,786,159.99
Southeast Texas Regional Planning Commission	\$7,595,926.73	\$98,786,159.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

**Location Description:**

South East Texas Regional Planning Commission

**Activity Progress Narrative:**

During the reporting period, South East Texas Regional Planning commission had 31 properties under construction for the LMI Rehab project.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	223/783
# of Singlefamily Units	0	223/783

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	48	2	50	239/0	34/783	273/783	100.00
# Owner Households	48	2	50	239/0	34/783	273/783	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72120006-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,845,955.32
<b>Total Budget</b>	\$1,441.69	\$17,845,955.32
<b>Total Obligated</b>	\$2,795.30	\$17,845,955.32
<b>Total Funds Drawdown</b>	\$1,897,323.18	\$11,568,243.45
<b>Program Funds Drawdown</b>	\$1,897,323.18	\$11,568,243.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,897,323.18	\$11,568,243.45
Liberty County	\$1,897,323.18	\$11,568,243.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and/or new construction activities for one hundred twenty six (126) households, including Homeowner Opportunity Program (HOP) assistance. All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low income HH (<30%), and moderate income HH (51% - 80%). The rehabilitation activities must comply with local building codes and standards, Housing Quality Standards, per U.S. Department of Housing and Urban Development (HUD) as well as local health and safety codes. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing residents in Liberty County.

**Location Description:**

Liberty County-wide

**Activity Progress Narrative:**

During the reporting period activity was complete. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/126
# of Singlefamily Units	0	37/126

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	27/126	13/0	40/126	100.00
# Owner Households	3	0	3	27/126	13/0	40/126	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72120008-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$112,124,037.88
<b>Total Budget</b>	\$5,445,906.55	\$112,124,037.88
<b>Total Obligated</b>	\$5,447,985.40	\$112,124,037.88
<b>Total Funds Drawdown</b>	\$3,894,878.24	\$55,301,515.08
<b>Program Funds Drawdown</b>	\$3,894,878.24	\$55,301,515.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,894,878.24	\$55,301,515.08
Galveston	\$3,894,878.24	\$55,301,515.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provider shall perform, or cause to be performed, oversight and guidance services for the CDBG DR Program, as directed by the GLO, for the benefit of the City of Galveston, pursuant to HUD's CDBG program for public disaster recovery activities in the City of Galveston, Galveston County, Texas. Such activities will include, but are not limited to homeowner rehabilitation, reconstruction, new construction; rental rehab/construction; code enforcement; and planning activities for an estimated 793 eligible applicants with construction estimated for 476 units.

**Location Description:**

City of Galveston

**Activity Progress Narrative:**

During the reporting period, 99 projects were completed, 0 were canceled and 24 projects were underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/476



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	66	33	99	75/476	36/0	111/476	100.00
# Owner Households	66	33	99	75/476	36/0	111/476	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72120008-Planning-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0004

**Projected Start Date:**

03/05/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,741.80
<b>Total Budget</b>	(\$32,885.12)	\$20,741.80
<b>Total Obligated</b>	(\$30,806.28)	\$20,741.80
<b>Total Funds Drawdown</b>	\$2,078.84	\$20,741.80
<b>Program Funds Drawdown</b>	\$2,078.84	\$20,741.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,078.84	\$20,741.80
Galveston	\$2,078.84	\$20,741.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

**Location Description:**

Citywide - City of Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period, the activity was underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120008-SB-Demo-

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0004

**Projected Start Date:**

02/26/2015

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,958.26
<b>Total Budget</b>	(\$659,000.00)	\$15,958.26
<b>Total Obligated</b>	(\$656,921.16)	\$15,958.26
<b>Total Funds Drawdown</b>	\$2,078.84	\$15,958.26
<b>Program Funds Drawdown</b>	\$2,078.84	\$15,958.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,078.84	\$15,958.26
Galveston	\$2,078.84	\$15,958.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To address slum and blight on a spot basis, area basis, or urban renewal area with a focus to assist in the removal of vacant, deteriorated, or abandoned buildings. The program will address voluntary and involuntary participation for any dwelling, building, structure, or property that is unfit for human habitation or for commercial, industrial or business use and not in compliance with applicable codes. Vacant structures that could be used in connection with the commission of drug and/or prostitution crimes or constitute an endangerment to the public health or safety as a result of unsanitary or unsafe conditions will be targeted.

**Location Description:**

The city of Galveston

**Activity Progress Narrative:**

During the reporting period, activity was underway with 34 applicants for demolition.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120012-LMI-Rehab-

**Activity Title:** DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$19,901,669.48

**Total Budget**

\$1,270.55

\$19,901,669.48

**Total Obligated**

\$4,174.77

\$19,901,669.48

**Total Funds Drawdown**

\$2,387,344.28

\$13,709,490.37

**Program Funds Drawdown**

\$2,387,344.28

\$13,709,490.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,387,344.28

\$13,709,490.37

Deep East Texas Council of Governments (DETCOG)

\$2,387,344.28

\$13,709,490.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for one hundred fifty-three (153) households, of which 100 % will be of Low to Moderate Income, including Homeowner Opportunity Program (HOP) assistance as applicable. Activities shall include property acquisition as needed. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state and local housing quality standards (HQS). All replacement housing, including manufactured housing units or modular homes, must comply with HUD construction standards, and state, local or regional building codes, as applicable.

**Location Description:**

Deep East Texas Council of Governments (DETCOG) area

**Activity Progress Narrative:**

During the reporting period construction was underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120014-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Galveston County - PI - HOP

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$101,143,701.25
<b>Total Budget</b>	\$2,171.36	\$101,143,701.25
<b>Total Obligated</b>	\$34,113.00	\$101,067,151.25
<b>Total Funds Drawdown</b>	\$2,960,719.62	\$84,552,866.30
<b>Program Funds Drawdown</b>	\$2,931,065.43	\$84,523,212.11
<b>Program Income Drawdown</b>	\$29,654.19	\$29,654.19
<b>Program Income Received</b>	\$34,700.00	\$103,954.19
<b>Total Funds Expended</b>	\$2,960,719.62	\$84,552,866.30
Galveston County	\$2,960,719.62	\$84,552,866.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for six hundred twenty-two (622) households, including Homeowner Opportunity Program (HOP) assistance, as applicable, with a not-to-exceed budget of ninety million four hundred twenty-eight thousand three hundred seventy-eight dollars and ninety-two cents (\$90,428,378.92). All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low Income HH (<30%), low income HH (31%-50%), and moderate income HH (51%-80%) as noted in the contract.

**Location Description:**

County wide - Galveston County

**Activity Progress Narrative:**

During the reporting period construction was underway.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	142/622
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	142/622

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	32	6	38	135/622	45/0	180/622	100.00
# Owner Households	32	6	38	135/622	45/0	180/622	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72120014-SB-Demo-  
**Activity Title:** HGAC

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 0004

**Projected Start Date:**  
 03/01/2013

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Galveston County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$535,031.23
<b>Total Budget</b>	\$2,171.40	\$535,031.23
<b>Total Obligated</b>	\$4,458.79	\$535,031.23
<b>Total Funds Drawdown</b>	\$8,467.56	\$163,266.10
<b>Program Funds Drawdown</b>	\$8,467.56	\$163,266.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,467.56	\$163,266.10
Galveston County	\$8,467.56	\$163,266.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The subrecipient will authorize the expenditure of up to two million dollars (\$2,000,000.00) for the removal of two hundred (200) dilapidated structures that contribute to slum and blight conditions in the County. The locations of these structures have not been determined at this time.

**Location Description:**

Countywide - Galveston County

**Activity Progress Narrative:**

During the reporting period construction was underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	41/200



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72120016-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,845,543.80
<b>Total Budget</b>	\$4,326.40	\$32,845,543.80
<b>Total Obligated</b>	\$5,701.04	\$32,845,543.80
<b>Total Funds Drawdown</b>	\$2,487,951.08	\$28,240,188.84
<b>Program Funds Drawdown</b>	\$2,487,951.08	\$28,240,188.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,487,951.08	\$28,240,188.84
Houston-Galveston Area Council of Governments	\$2,487,951.08	\$28,240,188.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred one (201) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Houston-Galveston Area Council of Government (HGAC) area

**Activity Progress Narrative:**

During the reporting period construction was underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	40/201



# of Singlefamily Units

0

40/201

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	24	11	35	55/0	20/201	75/201	100.00
# Owner Households	24	11	35	55/0	20/201	75/201	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72120016-RHRP-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,241,593.85
<b>Total Budget</b>	\$4,326.41	\$4,241,593.85
<b>Total Obligated</b>	\$5,701.05	\$4,241,593.85
<b>Total Funds Drawdown</b>	\$673,593.10	\$684,015.78
<b>Program Funds Drawdown</b>	\$673,593.10	\$684,015.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$673,593.10	\$684,015.78
Houston-Galveston Area Council of Governments	\$673,593.10	\$673,593.10
Texas General Land Office	\$0.00	\$10,422.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will participate in the Rapid Housing Recovery Pilot Program (RHRP) and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

**Location Description:**

Lower Rio Grande Valley Development Council Area - Cameron County, Hidalgo County, and Willacy County, Texas

**Activity Progress Narrative:**

During the reporting period construction was underway and the expenditures for this activity were \$684,015.78. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72120034-LMI-Rehab-

**Activity Title:** LRGVDC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

10/12/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

LRGVDC - PI - HOP

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$101,728,188.98
<b>Total Budget</b>	\$1,444.51	\$101,728,188.98
<b>Total Obligated</b>	\$117,447.15	\$101,692,775.02
<b>Total Funds Drawdown</b>	\$2,674,841.65	\$100,337,277.14
<b>Program Funds Drawdown</b>	\$2,560,261.74	\$100,222,697.23
<b>Program Income Drawdown</b>	\$114,579.91	\$114,579.91
<b>Program Income Received</b>	\$0.00	\$143,539.50
<b>Total Funds Expended</b>	\$2,674,841.65	\$100,337,277.14
LRGVDC	\$2,674,841.65	\$100,337,277.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner Reconstruction/rehabilitation assistance activities for eight hundred fifteen (815) households in the Lower Rio Grande Valley Area. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS). All of the households served through this program must be low and moderate income families.

**Location Description:**

Lower Rio Grande Valley Area

**Activity Progress Narrative:**

During the reporting period construction was underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	81/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	58	15	73	455/0	65/815	520/815	100.00
# Owner Households	58	15	73	455/0	65/815	520/815	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
6701 Tejano Dr	Edinburg		Texas	78542	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72120034-RHRP-

**Activity Title:** LRGVDC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

10/12/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,084,797.90
<b>Total Budget</b>	\$1,444.57	\$2,084,797.90
<b>Total Obligated</b>	\$2,867.26	\$2,084,797.90
<b>Total Funds Drawdown</b>	\$1,422.69	\$35,227.95
<b>Program Funds Drawdown</b>	\$1,422.69	\$35,227.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,422.69	\$35,227.95
LRGVDC	\$1,422.69	\$35,227.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will participate in the Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

**Location Description:**

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County

**Activity Progress Narrative:**

During the reporting period, the activity was underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121001-LMI-Subsidized Housing-  
**Activity Title:** HGAC

**Activity Category:**  
 Affordable Rental Housing

**Project Number:**  
 0004

**Projected Start Date:**  
 01/02/2013

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Houston

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$32,558,571.14
<b>Total Budget</b>	\$1,299,333.70	\$32,558,571.14
<b>Total Obligated</b>	\$1,300,161.04	\$32,558,571.14
<b>Total Funds Drawdown</b>	\$827.34	\$3,408.15
<b>Program Funds Drawdown</b>	\$827.34	\$3,408.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$827.34	\$3,408.15
Houston	\$827.34	\$3,408.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

**Location Description:**

City of Houston

**Activity Progress Narrative:**

During the reporting period the activity was removed from the performance statement. A reconciliation of draws on the activity along with prior period adjustments will be made to determine modification. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121001-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$59,799,996.11

**Total Budget**

\$7,564,743.58

\$59,799,996.11

**Total Obligated**

\$7,565,570.91

\$59,799,996.11

**Total Funds Drawdown**

\$1,689,692.31

\$9,811,148.43

**Program Funds Drawdown**

\$1,689,692.31

\$9,811,148.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,689,692.31

\$9,811,148.43

Houston

\$1,689,692.31

\$9,811,148.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

**Location Description:**

City of Houston

**Activity Progress Narrative:**



During the reporting period activity was underway with 3 projects under construction.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121001-Rental-LMI-SF-

**Activity Title:** HGAC-Canceled

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,321.32
<b>Total Budget</b>	(\$6,597,696.33)	\$6,321.32
<b>Total Obligated</b>	(\$6,597,696.33)	\$6,321.32
<b>Total Funds Drawdown</b>	\$0.00	\$6,321.32
<b>Program Funds Drawdown</b>	\$0.00	\$6,321.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,321.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Canceled activity - removed by contract amendment - DRGR activity Status change to cancelled upon completion of necessary adjustments for prior period expenditures.  
Subrecipient was to rehabilitate, reconstruct, or newly construct sixty-four (64) Single family Rental units for eligible LMI applicants in the City of Houston.

**Location Description:**

City of Houston - Canceled activity - removed by contract amendment

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 72121003-Rental-LMI-Demo-MF

**Activity Title:** H-GAC

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

0004

**Projected Start Date:**

07/02/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will set aside funds for Buyout and Demolition activities consisting of One (1) bought out and demolished multi-family complex under the Low to Moderate Income National Objective, funded at four million nine hundred thousand dollars (\$4,900,000).

**Location Description:**

Harris County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121003-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

07/02/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,211,805.43
<b>Total Budget</b>	\$6,093,691.89	\$42,211,805.43
<b>Total Obligated</b>	\$6,095,566.59	\$42,211,805.43
<b>Total Funds Drawdown</b>	\$1,874.70	\$4,242,407.11
<b>Program Funds Drawdown</b>	\$1,874.70	\$4,242,407.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,874.70	\$4,242,407.11
Harris County	\$1,874.70	\$4,242,407.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will construct nine hundred eleven (911) multi-family rental housing units, of which 456 or fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged unites or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Harris County, Texas

**Activity Progress Narrative:**

During the reporting period activity was underway with 3 projects under construction.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121003-Rental-SB-Demo-SF

**Activity Title:** H-GAC

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will set aside funds for Buyout and Demolition activities consisting of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

**Location Description:**

Harris County wide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121004-Rental-LMI-MF-

**Activity Title:** SETRPC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,792,811.85
<b>Total Budget</b>	(\$358.70)	\$32,792,811.85
<b>Total Obligated</b>	\$1,351.48	\$32,792,811.85
<b>Total Funds Drawdown</b>	\$2,557,131.99	\$16,876,983.60
<b>Program Funds Drawdown</b>	\$2,557,131.99	\$16,876,983.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,557,131.99	\$16,876,983.60
Southeast Texas Regional Planning Commission	\$2,557,131.99	\$16,876,983.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct two hundred fifty (250) multi-family rental units within specific site locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for Multi-Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area.

**Location Description:**

South East Texas Regional Planning Commmission Area.

**Activity Progress Narrative:**

During the reporting period activity was underway with 4 projects under construction.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121004-Rental-LMI-SF-  
**Activity Title:** SETRPC

**Activity Category:**  
 Affordable Rental Housing

**Project Number:**  
 0004

**Projected Start Date:**  
 12/01/2012

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Southeast Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,619,175.83
<b>Total Budget</b>	(\$358.70)	\$7,619,175.83
<b>Total Obligated</b>	\$1,351.47	\$7,619,175.83
<b>Total Funds Drawdown</b>	\$371,354.69	\$6,323,097.17
<b>Program Funds Drawdown</b>	\$371,354.69	\$6,323,097.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$371,354.69	\$6,323,097.17
Southeast Texas Regional Planning Commission	\$371,354.69	\$6,323,097.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct fifty-four (54) single-family rental units for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants within specifically defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing LMI residents in the South East Texas Regional Planning Commission Area.

**Location Description:**

South East Texas Regional Planning Commission Area

**Activity Progress Narrative:**

During the reporting period construction was underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121006-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,170,538.49
<b>Total Budget</b>	\$48.28	\$1,170,538.49
<b>Total Obligated</b>	\$1,515.27	\$1,170,538.49
<b>Total Funds Drawdown</b>	\$1,466.99	\$41,951.48
<b>Program Funds Drawdown</b>	\$1,466.99	\$41,951.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,466.99	\$41,951.48
Liberty County	\$1,466.99	\$41,951.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Liberty County-wide

**Activity Progress Narrative:**

During the reporting period activity was underway with 2 projects under construction.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72121014-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,822,455.11
<b>Total Budget</b>	(\$439.11)	\$8,822,455.11
<b>Total Obligated</b>	\$287.32	\$8,822,455.11
<b>Total Funds Drawdown</b>	\$85,239.53	\$278,403.95
<b>Program Funds Drawdown</b>	\$85,239.53	\$278,403.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,239.53	\$278,403.95
Galveston County	\$85,239.53	\$278,403.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for hundred forty (200) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Contractor will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for one hundred fifty six (156) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Contractor must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Scattered sites within Galveston Countywide area

**Activity Progress Narrative:**



During the reporting period activity construction was underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121014-Rental-LMI-SF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,322,728.85
<b>Total Budget</b>	(\$439.13)	\$6,322,728.85
<b>Total Obligated</b>	\$287.29	\$6,322,728.85
<b>Total Funds Drawdown</b>	\$192,070.14	\$534,355.38
<b>Program Funds Drawdown</b>	\$192,070.14	\$534,355.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$192,070.14	\$534,355.38
Galveston County	\$192,070.14	\$534,355.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Galveston County within specific defined locations

**Activity Progress Narrative:**

During the reporting period activity construction was underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	59/40
# of Singlefamily Units	0	59/40

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121016-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,206,075.21
<b>Total Budget</b>	(\$1,659.47)	\$25,206,075.21
<b>Total Obligated</b>	(\$903.31)	\$25,206,075.21
<b>Total Funds Drawdown</b>	\$59,292.06	\$360,746.18
<b>Program Funds Drawdown</b>	\$59,292.06	\$360,746.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,292.06	\$360,746.18
Houston-Galveston Area Council of Governments	\$59,292.06	\$360,746.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will construct forty-three (43) multi-family rental housing units of which twenty-two (22) or 51% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Contractor will construct four hundred and eight (408) multi-family rental housing units of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Houston-Galveston Area Council of Government (HGAC) area

**Activity Progress Narrative:**

During the reporting period activity continues in the planning phase.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121016-Rental-LMI-SF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,787,638.29
<b>Total Budget</b>	\$340.51	\$6,787,638.29
<b>Total Obligated</b>	\$1,096.67	\$6,787,638.29
<b>Total Funds Drawdown</b>	\$239,479.89	\$744,201.62
<b>Program Funds Drawdown</b>	\$239,479.89	\$744,201.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$239,479.89	\$744,201.62
Houston-Galveston Area Council of Governments	\$239,479.89	\$744,201.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will construction thirty-two (32) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Contractor will construction fifty one (51) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Houston-Galveston County of Government (HGAC) area

**Activity Progress Narrative:**

During the reporting period activity construction was underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121034-Rental-LMI-MF-

**Activity Title:** LRGVDC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

10/12/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,676,317.36
<b>Total Budget</b>	(\$1,104.95)	\$12,676,317.36
<b>Total Obligated</b>	(\$96.62)	\$12,676,317.36
<b>Total Funds Drawdown</b>	\$1,508,558.34	\$4,825,597.18
<b>Program Funds Drawdown</b>	\$1,508,558.34	\$4,825,597.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,508,558.34	\$4,825,597.18
LRGVDC	\$1,508,558.34	\$4,825,597.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

**Location Description:**

Lower Rio Grande Valley

**Activity Progress Narrative:**

During the reporting period activity construction was underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121034-Rental-LMI-SF-

**Activity Title:** LRGVDC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

10/12/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

LRGVDC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,306,931.27
<b>Total Budget</b>	(\$1,104.94)	\$3,306,931.27
<b>Total Obligated</b>	(\$96.62)	\$3,306,931.27
<b>Total Funds Drawdown</b>	\$1,008.32	\$1,308,556.09
<b>Program Funds Drawdown</b>	\$1,008.32	\$1,308,556.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,008.32	\$1,308,556.09
LRGVDC	\$1,008.32	\$1,308,556.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct thirty-eight (38) single family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specifically defined locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Lower Rio Grande Valley

**Activity Progress Narrative:**

During the reporting period activity construction was underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121036-Rental-LMI-MF-

**Activity Title:** SETRPC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

08/17/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,005,294.59
<b>Total Budget</b>	\$0.00	\$10,005,294.59
<b>Total Obligated</b>	\$1,053.68	\$10,005,294.59
<b>Total Funds Drawdown</b>	\$1,053.68	\$5,135,294.59
<b>Program Funds Drawdown</b>	\$1,053.68	\$5,135,294.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,053.68	\$5,135,294.59
Orange Housing Authority	\$1,053.68	\$5,135,294.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient intends to provide a rental housing program to include rehabilitation, reconstruction, and new construction activities for one hundred three (103) multi-family rental housing units, of which one hundred percent (100%) is for low and moderate income families. In addition, six hundred thirty two thousand dollars (\$632,000) will be used for demolition and clearance of the existing structures. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

City of Orange, Texas

**Activity Progress Narrative:**

During the reporting period activity continued with construction underway for 4 projects and the expenditures for this activity were \$5135294.59. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121037-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,432,517.37
<b>Total Budget</b>	\$736,574.99	\$9,432,517.37
<b>Total Obligated</b>	\$737,630.30	\$9,432,517.37
<b>Total Funds Drawdown</b>	\$1,055.31	\$4,476,750.66
<b>Program Funds Drawdown</b>	\$1,055.31	\$4,476,750.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,055.31	\$4,476,750.66
Baytown Housing Authority	\$1,055.31	\$4,476,750.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

**Activity Progress Narrative:**

During the reporting period the activity continued with construction completed for 2 locations with an additional location in the design stage and the expenditures for this activity were \$4476750.66. However a DRGR System error has duplicated these expenditures within the system causing an increase of this grantee activity drawdown funds for this quarter. This issue has been reported to the HUD Exchange through AAQ and the duplicate expenditure will be corrected for the following quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121038-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/25/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,085,694.11
<b>Total Budget</b>	\$38.31	\$15,085,694.11
<b>Total Obligated</b>	\$908.10	\$15,085,694.11
<b>Total Funds Drawdown</b>	\$869.79	\$3,901.10
<b>Program Funds Drawdown</b>	\$869.79	\$3,901.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$869.79	\$3,901.10
Houston Housing Authority	\$869.79	\$3,901.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will construct multi family rental units for two hundred eleven (211) households of which one hundred ten (110 ) or 52% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and th entire rehabilitated project complei swith locl health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Houston, Texas

**Activity Progress Narrative:**

During the reporting period activity continued in the planning phase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121038-Rental-LMI-MF-Demo

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/25/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$1,603,180.64

**Total Budget**

\$0.00

\$1,603,180.64

**Total Obligated**

\$869.79

\$1,603,180.64

**Total Funds Drawdown**

\$869.79

\$3,180.63

**Program Funds Drawdown**

\$869.79

\$3,180.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$869.79

\$3,180.63

    Houston Housing Authority

\$869.79

\$3,180.63

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition and new construction of damaged rental housing units.

**Location Description:**

Demolition of Wilmington Place

**Activity Progress Narrative:**

During the reporting period activity continued in the planning phase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121039-Planning-

**Activity Title:** HGAC

**Activity Category:**

Planning

**Project Number:**

0004

**Projected Start Date:**

02/26/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,258,685.85
<b>Total Budget</b>	\$31,801.92	\$1,258,685.85
<b>Total Obligated</b>	\$936,414.81	\$1,258,685.85
<b>Total Funds Drawdown</b>	\$6,883.93	\$176,654.97
<b>Program Funds Drawdown</b>	\$6,883.93	\$176,654.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,883.93	\$176,654.97
Galveston Housing Authority	\$6,883.93	\$176,654.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GrantWorks shall perform, or cause to be performed at the direction of the GLO, in assistance to the Subrecipient, planning services necessary to fulfil all statutory requirements and to facilitate activities for disaster relief, recovery, restoration, and economic revitalization in areas affected by Hurricanes Dolly or Ike under the CDBG-DR that are subject of the rental housing projects authorized by the GLO under the Subrecipients mixed financing structure and report related to Subrecipients Housing Tax Credit financing.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Galveston Housing Authority had its planning activity underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121039-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

04/25/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,036,253.96
<b>Total Budget</b>	\$18,358,273.40	\$64,036,253.96
<b>Total Obligated</b>	\$18,365,157.33	\$64,036,253.96
<b>Total Funds Drawdown</b>	\$4,033,605.31	\$24,921,139.14
<b>Program Funds Drawdown</b>	\$4,033,605.31	\$24,921,139.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,033,605.31	\$24,921,139.14
Galveston Housing Authority	\$4,033,605.31	\$4,033,605.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

**Location Description:**

Two developments located at the Cedar Terrace Apartments site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes Apartments site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

**Activity Progress Narrative:**



During the reporting period, activity was underway with 2 projects under construction.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121040-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$14,661,537.17

**Total Budget**

(\$2,311.45)

\$14,661,537.17

**Total Obligated**

(\$996.63)

\$14,661,537.17

**Total Funds Drawdown**

\$1,314.82

\$7,197.18

**Program Funds Drawdown**

\$1,314.82

\$7,197.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,314.82

\$7,197.18

Harris County Housing Authority

\$1,314.82

\$7,197.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Harris Countywide within two separate locations

**Activity Progress Narrative:**

During the reporting period the activity continued with construction underway for 2 projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

