

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-08-DI-48-0001	Obligation Date: 03/31/2009	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$3,113,472,856.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$3,113,472,856.00	Estimated PI/RL Funds: \$8,797,290.86	
Total Budget: \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$286,568.97	\$3,122,275,746.86
Total Budget	\$286,568.97	\$3,122,270,146.86
Total Obligated	(\$697,819.32)	\$3,101,635,626.24
Total Funds Drawdown	\$11,064,550.46	\$2,948,946,439.75
Program Funds Drawdown	\$10,997,588.00	\$2,947,126,943.97
Program Income Drawdown	\$66,962.46	\$1,819,495.78
Program Income Received	\$66,962.46	\$1,819,495.78
Total Funds Expended	\$11,064,550.46	\$2,948,946,439.75
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,837,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 0.00	\$ 158,596,411.18
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 257,356,492.73
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 9,588,073.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,897,809.86
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66

Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62

Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,158,774.65
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broadus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52

Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendor	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,275,854.13
Broadus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 170,386.72	\$ 343,259,649.14
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07



Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,345.82
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,198,727.66
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 59,821.32	\$ 233,184,607.36
Galveston County	\$ 267,419.44	\$ 263,088,671.64
Galveston Housing Authority	\$ 10,566,922.98	\$ 68,899,962.36
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65



Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.21%	82.67%
Minimum Non Federal Match	\$.00	\$.00	\$ 5,600.00
Overall Benefit Amount	\$1,437,887,955.92	\$2,399,797,331.58	\$2,196,607,294.22
Limit on Public Services	\$467,020,928.40	\$18,989,752.75	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$246,494,235.02	\$220,713,153.41
Limit on Admin	\$.00	\$155,683,766.35	\$151,916,039.96
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE

The GLO continues to work toward closing out the Hurricane Ike allocation with Galveston Housing Authority making progress on final replacement housing. Other Subrecipient grants continue to submit closeout paperwork.

INFRASTRUCTURE

2 vendor invoices were approved for \$264,544.04.

Affordable Rental Program

Oleanders is under construction and Program staff are receiving construction inspection reports every month. Scattered Sites have completed repairs on rental properties as per their scope of work, and are actively planning the two new construction single family homes which they are anticipating construction to begin on during Q4 2023.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$170,386.72	\$155,683,766.35	\$151,918,382.45
0002, PLANNING	\$0.00	\$59,055,149.55	\$55,793,909.53
0003, NON-HOUSING	\$304,919.94	\$1,298,596,324.16	\$1,252,317,353.06
0004, HOUSING	\$10,522,281.34	\$1,608,934,906.80	\$1,487,097,298.93
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$60,066,161.32

Total Budget

\$0.00

\$60,066,161.32

Total Obligated

\$0.00

\$60,066,161.32

Total Funds Drawdown

\$170,386.72

\$56,996,949.03

Program Funds Drawdown

\$170,386.72

\$56,996,949.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$170,386.72

\$56,996,949.03

Texas General Land Office

\$170,386.72

\$56,996,949.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,224,124.98
Total Budget	\$5.87	\$4,224,124.98
Total Obligated	\$5.87	\$4,224,124.98
Total Funds Drawdown	\$170.51	\$4,114,919.11
Program Funds Drawdown	\$170.51	\$4,114,919.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.51	\$4,114,919.11
Galveston County	\$170.51	\$4,114,919.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

Activity Progress Narrative:



During the reporting period, Galveston County had its fire protection facilities complete preparing for closeout. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-14-Justice Center

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,865,443.31
Total Budget	\$5.86	\$1,865,443.31
Total Obligated	\$5.86	\$1,865,443.31
Total Funds Drawdown	\$170.52	\$1,865,437.42
Program Funds Drawdown	\$170.52	\$1,865,437.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.52	\$1,865,437.42
Galveston County	\$170.52	\$1,865,437.42
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction iwth the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenenaces, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appertenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

During the reporting period, Galveston County had its Justice Center improvements project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-1a-Bolivar

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,429,091.16
Total Budget	\$5.88	\$5,429,091.16
Total Obligated	\$5.88	\$5,429,091.16
Total Funds Drawdown	\$38,514.56	\$568,967.28
Program Funds Drawdown	\$16,193.74	\$546,646.46
Program Income Drawdown	\$22,320.82	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,514.56	\$568,967.28
Galveston County	\$38,514.56	\$568,967.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

During the reporting period, Galveston County had substantial construction complete for its water facilities improvements project. 176.4 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1a-Jail Water Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$629,616.72
Total Budget	\$5.86	\$629,616.72
Total Obligated	\$5.86	\$629,616.72
Total Funds Drawdown	\$170.52	\$104,685.86
Program Funds Drawdown	\$170.52	\$104,685.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.52	\$104,685.86
Galveston County	\$170.52	\$104,685.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

During the reporting period, Galveston County had its water line project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-1b-Bayview
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 02/01/2010

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$194,392.47
Total Budget	\$5.88	\$194,392.47
Total Obligated	\$5.88	\$194,392.47
Total Funds Drawdown	\$170.52	\$194,386.58
Program Funds Drawdown	\$170.52	\$194,386.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.52	\$194,386.58
Galveston County	\$170.52	\$194,386.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had its sewer facilities improvement project completed and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1b-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,764,846.61
Total Budget	\$5.88	\$1,764,846.61
Total Obligated	\$5.88	\$1,764,846.61
Total Funds Drawdown	\$170.51	\$1,599,750.71
Program Funds Drawdown	\$170.51	\$1,599,750.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.51	\$1,599,750.71
Galveston County	\$170.51	\$1,599,750.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had its sewer facilities improvement project completed and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 02/01/2010	Projected End Date: 06/30/2023
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$710,741.81
Total Budget	\$5.86	\$710,741.81
Total Obligated	\$5.86	\$710,741.81
Total Funds Drawdown	\$170.52	\$237,545.54
Program Funds Drawdown	\$170.52	\$221,392.31
Program Income Drawdown	\$0.00	\$16,153.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.52	\$237,545.54
Galveston County	\$170.52	\$237,545.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on



West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had its drainage improvements project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Gum Bayou Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$505,843.39
Total Budget	(\$58.71)	\$505,843.39
Total Obligated	(\$58.71)	\$505,843.39
Total Funds Drawdown	\$58.71	\$155,665.64
Program Funds Drawdown	\$58.71	\$155,665.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58.71	\$155,665.64
Galveston County	\$58.71	\$155,665.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

Location Description:

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

Activity Progress Narrative:

This project has been cancelled. Payroll allocation costs in support of activity delivery were made in error, a revision of disbursements on this activity will occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Willow Bayou
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,095,108.73
Total Budget	\$5.87	\$2,095,108.73
Total Obligated	\$5.87	\$2,095,108.73
Total Funds Drawdown	\$170.51	\$220,716.02
Program Funds Drawdown	\$170.51	\$220,716.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.51	\$220,716.02
Galveston County	\$170.51	\$220,716.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construc drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

During the reporting period, Galveston County had substantial construction underway for its drainage improvements project. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-6-High Island
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 07/01/2012
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,842,159.42
Total Budget	\$5.88	\$4,842,159.42
Total Obligated	\$5.88	\$4,842,159.42
Total Funds Drawdown	\$170.51	\$4,552,857.72
Program Funds Drawdown	\$170.51	\$4,552,857.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.51	\$4,552,857.72
Galveston County	\$170.51	\$4,552,857.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

During the reporting period, Galveston County had its shelter project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-9-Lauderdale
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,202,279.73
Total Budget	\$5.87	\$4,202,279.73
Total Obligated	\$5.87	\$4,202,279.73
Total Funds Drawdown	\$170.52	\$657,156.41
Program Funds Drawdown	\$170.52	\$634,835.59
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170.52	\$657,156.41
Galveston County	\$170.52	\$657,156.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

During the reporting period, Galveston County had construction underway for its Lauderdale Dock Project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection

Activity Title: HGAC-GLO#12-219-000-5519

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:**Responsible Organization:**

Liberty County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$381,265.78
Total Budget	\$0.00	\$381,265.78
Total Obligated	\$0.00	\$381,265.78
Total Funds Drawdown	\$0.00	\$381,265.78
Program Funds Drawdown	\$0.00	\$381,265.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$381,265.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.

Activity Progress Narrative:



Correction to actual performance measures were entered during the reporting period and activity status changed to completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	6		6/6	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-107	0	0	527/0	243/770	1463/1463	52.63

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-10
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$11,215,695.42
Total Budget	\$0.00	\$11,215,695.42
Total Obligated	\$0.00	\$11,215,695.42
Total Funds Drawdown	\$104.32	\$10,615,671.48
Program Funds Drawdown	\$104.32	\$10,542,247.72
Program Income Drawdown	\$0.00	\$73,423.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$10,615,671.48
Galveston	\$104.32	\$10,615,671.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had its fire facilities improvements complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-12-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$811,960.55
Total Budget	\$0.00	\$811,960.55
Total Obligated	\$0.00	\$811,960.55
Total Funds Drawdown	\$104.31	\$803,413.71
Program Funds Drawdown	\$104.31	\$803,413.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.31	\$803,413.71
Galveston	\$104.31	\$803,413.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the City of Galveston had its circulation and access improvements project complete and preparing for the closeout. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-14-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
03/12/2015
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,835,774.37
Total Budget	\$0.00	\$12,835,774.37
Total Obligated	\$0.00	\$12,835,774.37
Total Funds Drawdown	\$104.32	\$11,833,180.61
Program Funds Drawdown	\$104.32	\$11,833,180.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$11,833,180.61
Galveston	\$104.32	\$11,833,180.61
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

During the reporting period, the City of Galveston its public works facility improvements project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-14-Station Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,617,486.39
Total Budget	\$0.00	\$3,617,486.39
Total Obligated	\$0.00	\$3,617,486.39
Total Funds Drawdown	\$104.32	\$3,325,962.36
Program Funds Drawdown	\$104.32	\$3,325,962.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$3,325,962.36
Galveston	\$104.32	\$3,325,962.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had its water electric light station project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220051-1a-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/05/2014
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,186,936.52
Total Budget	\$0.00	\$12,186,936.52
Total Obligated	\$0.00	\$12,186,936.52
Total Funds Drawdown	\$104.32	\$12,090,741.15
Program Funds Drawdown	\$104.32	\$12,090,741.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$12,090,741.15
Galveston	\$104.32	\$12,090,741.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:



During the reporting period, the City of Galveston had its water facilities improvements project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220051-1a-30th-59th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,229,033.64
Total Budget	\$0.00	\$17,229,033.64
Total Obligated	\$0.00	\$17,229,033.64
Total Funds Drawdown	\$104.31	\$16,641,342.90
Program Funds Drawdown	\$104.31	\$16,615,791.43
Program Income Drawdown	\$0.00	\$25,551.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.31	\$16,641,342.90
Galveston	\$104.31	\$16,641,342.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had its water facilities improvements project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: DRS220051-1b-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/05/2015
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,144,435.14
Total Budget	\$0.00	\$6,144,435.14
Total Obligated	\$0.00	\$6,144,435.14
Total Funds Drawdown	\$104.32	\$5,529,443.43
Program Funds Drawdown	\$104.32	\$5,529,443.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$5,529,443.43
Galveston	\$104.32	\$5,529,443.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had its sewer facilities improvements project complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-20-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Clearance and Demolition
Project Number:
0003
Projected Start Date:
03/12/2015
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,499,056.71
Total Budget	\$0.00	\$6,499,056.71
Total Obligated	\$0.00	\$6,499,056.71
Total Funds Drawdown	\$104.32	\$6,456,381.40
Program Funds Drawdown	\$104.32	\$6,456,381.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$6,456,381.40
Galveston	\$104.32	\$6,456,381.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the City of Galveston had 100% engineering design underway for its demolition activities project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-20-30th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$754,434.70
Total Budget	\$0.00	\$754,434.70
Total Obligated	\$0.00	\$754,434.70
Total Funds Drawdown	\$104.31	\$753,574.40
Program Funds Drawdown	\$104.31	\$753,574.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.31	\$753,574.40
Galveston	\$104.31	\$753,574.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

During the reporting period, the City of Galveston had is demolition activities complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220051-20-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition

Project Number:
 0003

Projected Start Date:
 12/22/2015

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$350,713.39
Total Budget	\$0.00	\$350,713.39
Total Obligated	\$0.00	\$350,713.39
Total Funds Drawdown	\$58,673.82	\$226,192.79
Program Funds Drawdown	\$58,673.82	\$203,871.97
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,673.82	\$226,192.79
Galveston	\$58,673.82	\$226,192.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had is demolition activities complete and preparing for closeout. 104.32 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-31-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$633,922.29
Total Budget	\$0.00	\$633,922.29
Total Obligated	\$0.00	\$633,922.29
Total Funds Drawdown	\$104.33	\$633,555.45
Program Funds Drawdown	\$104.33	\$633,555.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.33	\$633,555.45
Galveston	\$104.33	\$633,555.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had its planning study activities complete and preparing for closeout. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-4-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,069,589.43
Total Budget	\$0.00	\$16,069,589.43
Total Obligated	\$0.00	\$16,069,589.43
Total Funds Drawdown	\$104.32	\$15,874,246.80
Program Funds Drawdown	\$104.32	\$15,847,697.33
Program Income Drawdown	\$0.00	\$26,549.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104.32	\$15,874,246.80
Galveston	\$104.32	\$15,874,246.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the City of Galveston had its street improvements projects complete and preparing for closeout. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220052-14-
Activity Title: HGAC-GLO#13-465-000-7974**

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
08/19/2013

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
GetUnder1000limit04112013

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,433,794.67
Total Budget	\$0.00	\$1,433,794.67
Total Obligated	\$0.00	\$1,433,794.67
Total Funds Drawdown	\$3,610.48	\$1,222,997.63
Program Funds Drawdown	\$3,610.48	\$1,222,997.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,610.48	\$1,222,997.63
Galveston County	\$3,610.48	\$1,222,997.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. These activities shall benefit four thousand one hundred thirty-one (4,131) persons, of which two thousand one hundred seventy-six (2,176), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center - 450 24th Street, San Leon, Tx 77539.

Activity Progress Narrative:

During the reporting period, the City of Galveston had its public facilities improvements projects complete and preparing for closeout. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-1a-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$495,814.91
Total Budget	\$0.00	\$495,814.91
Total Obligated	\$0.00	\$495,814.91
Total Funds Drawdown	\$3,210.49	\$447,518.95
Program Funds Drawdown	\$3,210.49	\$447,518.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,210.49	\$447,518.95
Galveston County	\$3,210.49	\$447,518.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Water Plant (150 kW - 400 kW) - 3206 Highway 146 (South of Miles Road).

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-1a-Bolivar

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,606,184.95
Total Budget	\$0.00	\$1,606,184.95
Total Obligated	\$0.00	\$1,606,184.95
Total Funds Drawdown	\$8,410.49	\$1,603,967.37
Program Funds Drawdown	\$8,410.49	\$1,603,967.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,410.49	\$1,603,967.37
Galveston County	\$8,410.49	\$1,603,967.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install three (3) permanently-affixed enclosed generators, transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. These activities shall benefit three thousand eight hundred fifty-three (3,853) persons, of which one thousand nine hundred twenty-nine (1,929), or fifty percent (50%), are of low to moderate income. Improvements include three (3) public facilities.

Location Description:

Construction shall take place at the following locations on the Bolivar Peninsula: Main Production Plant (200 kW - 400 kW) - 4339 Hwy. 87 (Between 4th Street and Boyt Road). North Plant (200 kW - 400 kW) - 1957 Guidry Road High Island, Texas. Singing Sand Plant (400 kW - 600 kW) - 3597 Highway 87 (Between Tuna Drive and Hamilton Drive).

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Freddiesville

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,251,345.84
Total Budget	\$0.00	\$3,251,345.84
Total Obligated	\$0.00	\$3,251,345.84
Total Funds Drawdown	\$18,010.49	\$3,127,620.27
Program Funds Drawdown	\$18,010.49	\$3,127,620.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,010.49	\$3,127,620.27
Galveston County	\$18,010.49	\$3,127,620.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Subrecipient shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 30,140 linear feet.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: Schlitz Road - From: W. Holiday Street To: End. Crane Street - From: Highland Bayou Drive To: End. Heron Street - From: End To: End. Pelican - From: End To: End. Bayou Lane/Drive - From: Crane Street To: End. E. Midaugh Street - From: Bayou Lane/Drive To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: N. Railroad Avenue To: Crane Street. Helen Drive/Street - From: Highway 6 To: End. Thompson Avenue - From: Helen Street To: End. Highway 6, South Side - From: 200 LF west of Western Drive To: Railroad Tracks. Highway 6, North Side - From: 500 LF west of Western Drive To: 1,500 LF east of Helen Drive/Street. West Holiday Drive - From: Swan Street To: Crane Street. Warrens Way From: Swan Street To: Swan Street. Mallard Street - From: West Holiday Drive To: Bayou Lane/Drive. Swan Street From: Bayou Drive To: End. N. Railroad Avenue From: Western Drive To: Railroad Tracks.

Activity Progress Narrative:



During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DRS220052-1a-I-45/HWY6
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,044,973.87
Total Budget	\$0.00	\$4,044,973.87
Total Obligated	\$0.00	\$4,044,973.87
Total Funds Drawdown	\$23,610.48	\$2,900,758.65
Program Funds Drawdown	\$23,610.48	\$2,866,637.83
Program Income Drawdown	\$0.00	\$34,120.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,610.48	\$2,900,758.65
Galveston County	\$23,610.48	\$2,900,758.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Subrecipient shall acquire easements as needed to accommodate the I-45/Hwy 6 Water Facilities. These activities shall benefit sixteen thousand two hundred ninety-eight (16,298) persons, of which seven thousand two hundred seventy-eight (7,278), or forty-four percent (44%), are of low to moderate income. Improvements include 8,400 linear feet.

Location Description:

Construction shall take place at the following locations in the Highway 6 corridor: 1-45 / Highway 6 - From: Avenue L To: Surge Facility.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DRS220052-1a-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,886,384.03
Total Budget	\$0.00	\$1,886,384.03
Total Obligated	\$0.00	\$1,886,384.03
Total Funds Drawdown	\$16,010.49	\$1,808,032.11
Program Funds Drawdown	\$16,010.49	\$1,808,032.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,010.49	\$1,808,032.11
Galveston County	\$16,010.49	\$1,808,032.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 14,380 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson, Texas): On: Hill Avenue - From: 20th Street To: 200 LF north of 19th Street. Avenue B - From: Salvato Street To: 200 LF north of Rose Street. 23rd/J O Williams Street - From: Highway 3 To: Avenue C/MLK. 26th Street - From: Avenue D To: Avenue C/MLK. 27th Street - From: Avenue C/MLK To: Avenue B. 28th Street - From: Avenue D To: Avenue C/MLK. Avenue C/MLK - From: Salvato Street To: 24th Street. 19th Street - From: Avenue B To: Hill Avenue. Avenue C/MLK - From: 20th Street To: 19th Street. 29th Street - From: Highway 3 To: Avenue D. Rose Street - From: Highway 3 To: Avenue B. Daisy Street - From: Highway 3 To: Avenue C/MLK. Avenue D - From: Salvato Street To: End. Avenue B - From: Deats Road To: 23rd/J O Williams Street. Highway 3 - From: Daisy Street To: Deats Road.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-1b-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$412,933.40
Total Budget	\$0.00	\$412,933.40
Total Obligated	\$0.00	\$412,933.40
Total Funds Drawdown	\$3,010.48	\$394,546.23
Program Funds Drawdown	\$3,010.48	\$394,546.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,010.48	\$394,546.23
Galveston County	\$3,010.48	\$394,546.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Plant (100 kW - 300 kW) - 3208 Highway 146 (South of Miles Road).

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1b-Moore's
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,076,715.77
Total Budget	\$0.00	\$1,076,715.77
Total Obligated	\$0.00	\$1,076,715.77
Total Funds Drawdown	\$5,610.48	\$910,245.71
Program Funds Drawdown	\$5,610.48	\$910,245.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,610.48	\$910,245.71
Galveston County	\$5,610.48	\$910,245.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace old sewer line pipe, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 12,215 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson), Texas: Avenue D - From: 21st Street To: 30th Street. Hill Avenue - From: Deats Road To: 250 LF North of 23rd/J O Williams Street. Avenue C / MLK - From: 21st Street To: 30th Street. Avenue B - From: 100 North of 23rd Street To: 30th Street.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-4-Freddiesville

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,864,560.48
Total Budget	\$0.00	\$3,864,560.48
Total Obligated	\$0.00	\$3,864,560.48
Total Funds Drawdown	\$21,210.49	\$3,859,295.75
Program Funds Drawdown	\$21,210.49	\$3,859,295.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,210.49	\$3,859,295.75
Galveston County	\$21,210.49	\$3,859,295.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct/grade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 23,500 linear feet.

Location Description:

Construction shall take place at the following locations in Freddiesville (Hitchcock), Texas: Bayou Drive - From: Crane Street To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: Crane Street To: N. Railroad Avenue. N. Railroad Avenue - From: Western Drive To: Railroad Tracks. Helen Street - From: Highway 6 To: End. Warrens Way - From: Swan Street To: Swan Street. Mallard Street - From: Bayou Drive To: West Holiday Street. Swan Street - From: Bayou Drive To: End. Thompson Avenue - From: Helen Street To: End. Pelican - From: End To: End. Heron Street - From: End To: End. Crane Street - From: Highland Bayou Drive To: End. Schiltz Road - From: West Holiday Street To: End. West Holiday Street - From: Swan Street To: Crane Street.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220052-4-Lawrence Rd.
Activity Title: HGAC-GLO#13-465-000-7974**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$421,262.31
Total Budget	\$0.00	\$421,262.31
Total Obligated	\$0.00	\$421,262.31
Total Funds Drawdown	\$2,410.48	\$417,959.69
Program Funds Drawdown	\$2,410.48	\$417,959.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,410.48	\$417,959.69
Galveston County	\$2,410.48	\$417,959.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit sixty-four (64) persons, of which forty-five (45), or seventy percent (70%), are of low to moderate income. Improvements include 1,800 linear feet.

Location Description:

Construction shall take place at the following locations in Kemah, Texas: Doris Street - From: FM. 2094 To: Esther Street. Esther Street - From: Lawrence Road To: Vivian Street. Vivian Street - From: FM. 2094 To: Esther Street.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1874/1800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Cowart Creek Tributary
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,379,725.97
Total Budget	\$0.00	\$4,379,725.97
Total Obligated	\$0.00	\$4,379,725.97
Total Funds Drawdown	\$24,310.48	\$2,808,608.80
Program Funds Drawdown	\$24,310.48	\$2,796,458.80
Program Income Drawdown	\$0.00	\$12,150.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,310.48	\$2,808,608.80
Galveston County	\$24,310.48	\$2,808,608.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Subrecipient shall acquire easements as needed to accommodate the Cowards Creek Tributary Two Drainage Improvements. These activities shall benefit three thousand two hundred fifty-three (3,253) persons, of which nine hundred fifty-one (951), or twenty-nine percent (29%), are of low to moderate income. Improvements include 2,875 linear feet.

Location Description:

Construction shall take place at the following locations: Cowards Creek Tributary Two - From: FM 2351 To: Cowards Creek.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	4378854/4032

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,493,369.43
Total Budget	\$0.00	\$3,493,369.43
Total Obligated	\$0.00	\$3,493,369.43
Total Funds Drawdown	\$41,410.49	\$1,916,261.99
Program Funds Drawdown	\$41,410.49	\$1,854,809.05
Program Income Drawdown	\$0.00	\$61,452.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,410.49	\$1,916,261.99
Galveston County	\$41,410.49	\$1,916,261.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, desnagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Channel Improvements. These activities shall benefit nine thousand eight hundred twenty-three (9,823) persons, of which four thousand seven hundred eighty-four (4,784), or forty-eight percent (48%), are of low to moderate income. Improvements include 2,900 linear feet.

Location Description:

Construction shall take place at the following locations: Gum Bayou M15 - From: 600 LF South of FM 646 To: Southeast of Mackey Road. Gum Bayou N10 - From: Riley Wood Bridge #2 To: Road Crossing. Gum Bayou M3 - From: Road Crossing To: Meander.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220052-5-Gum Bayou Tributary

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$3,453,171.86

Total Budget

\$0.00

\$3,453,171.86

Total Obligated

\$0.00

\$3,453,171.86

Total Funds Drawdown

\$50,410.49

\$2,560,287.09

Program Funds Drawdown

\$50,410.49

\$2,547,687.09

Program Income Drawdown

\$0.00

\$12,600.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,410.49

\$2,560,287.09

Galveston County

\$50,410.49

\$2,560,287.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Tributary Channel improvements. These activities shall benefit four hundred forty-four (444) persons, of which two hundred ninety-six (296), or sixty-six percent (66%), are of low to moderate income. Improvements include 4,000 linear feet.

Location Description:

Construction shall take place at the following location: Gum Bayou Channel Tributary N9 - From: South of Landfill To: Deats Road.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.49 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Highland Bayou
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/03/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,895,639.67
Total Budget	\$0.00	\$1,895,639.67
Total Obligated	\$0.00	\$1,895,639.67
Total Funds Drawdown	\$5,110.48	\$1,774,746.05
Program Funds Drawdown	\$5,110.48	\$1,772,196.05
Program Income Drawdown	\$0.00	\$2,550.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,110.48	\$1,774,746.05
Galveston County	\$5,110.48	\$1,774,746.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. These activities shall benefit one thousand three hundred (1,300) persons, of which two hundred seventy-five (275), or twenty one percent (21%), are of low to moderate income. These beneficiary data used the required 2010 ACS Low and Moderate Income Summary Data (LMISD). Improvements include 4,172 linear feet.

Location Description:

Construction shall take place at the following location: Highland Bayou - From FM 1764 to Ave Q and Ave S.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. 10.48 - Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
02/08/2016
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,351,200.43
Total Budget	\$0.00	\$1,351,200.43
Total Obligated	\$0.00	\$1,351,200.43
Total Funds Drawdown	\$964.74	\$103,648.22
Program Funds Drawdown	\$964.74	\$103,648.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$964.74	\$103,648.22
Galveston County	\$964.74	\$103,648.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had engineering underway for its park improvements project. Payroll allocation costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$72,110,614.56
Total Budget	(\$697,819.32)	\$72,110,614.56
Total Obligated	(\$697,819.32)	\$72,110,614.56
Total Funds Drawdown	\$0.00	\$64,382,957.36
Program Funds Drawdown	\$0.00	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.46	\$1,307,530.14
Total Funds Expended	\$0.00	\$64,382,957.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

Activity had budget and obligation changes during the quarter. Also, program income was received through this activity.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 72121041-Rental-LMI-MF-
Activity Title: GHA Contract 21-054-000-C624**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
09/02/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
11/30/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$88,970,124.44
Total Budget	\$0.00	\$88,970,124.44
Total Obligated	\$0.00	\$88,970,124.44
Total Funds Drawdown	\$10,565,934.22	\$24,925,381.77
Program Funds Drawdown	\$10,521,292.58	\$24,692,481.68
Program Income Drawdown	\$44,641.64	\$232,900.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,565,934.22	\$24,925,381.77
Galveston Housing Authority	\$10,565,934.22	\$24,925,381.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

Location Description:

Construction shall take place in Galveston, TX.

Activity Progress Narrative:

Construction underway on Oleanders and regular monthly draw requests are being submitted by the Developer. 769.18 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 72121042-Rental-LMI-MF-
Activity Title: GHA-GLO#22-017-000-D022**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
11/03/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,032,382.77
Total Budget	\$0.00	\$1,032,382.77
Total Obligated	\$0.00	\$1,032,382.77
Total Funds Drawdown	\$988.76	\$1,305.77
Program Funds Drawdown	\$988.76	\$1,305.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$988.76	\$1,305.77
Galveston Housing Authority	\$988.76	\$1,305.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Galveston Housing Authority (GHA) shall perform acquisition, minor rehab, major rehab, and new construction on 26 rental units within the City of Galveston. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston, TX.

Activity Progress Narrative:

Admin/planning fees for the Scattered Sites Project, with construction began Q3 2022. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	167	167/1
# of Targeted Section 3 Labor	167	167/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15

