

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

July 1, 2022 thru September 30, 2022 Performance

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$27,060,437.14	\$4,122,228,520.14
B-18-DP-48-0002	\$27,060,437.14	\$4,122,228,520.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$27,060,437.14	\$4,122,228,520.14
B-18-DP-48-0002	\$27,060,437.14	\$4,122,228,520.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$38,088,789.15)	\$2,107,373,443.14
B-18-DP-48-0002	(\$38,088,789.15)	\$2,107,373,443.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,956,003.69	\$189,717,923.95
B-18-DP-48-0002	\$38,956,003.69	\$189,717,923.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,956,003.69	\$189,717,923.95
B-18-DP-48-0002	\$38,956,003.69	\$189,717,923.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,956,003.69	\$189,717,923.95
B-18-DP-48-0002	\$38,956,003.69	\$189,717,923.95
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$24,671,300.45	\$135,454,620.90
B-18-DP-48-0002	\$24,671,300.45	\$135,454,620.90
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 188,011.80	\$ 293,831.80
CALHOUN COUNTY	\$ 673,880.40	\$ 673,880.40
CAMERON, CITY OF	\$ 218,499.86	\$ 218,499.86
Caldwell, County of	\$ 139,373.85	\$ 1,197,395.12
Cuero, City of	\$ 0.00	\$ 121,219.00
Daisetta	\$ 79,191.01	\$ 288,215.74
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 476,505.00
Dickinson, City of	\$ 488,847.23	\$ 3,121,214.06
EASTLAND, CITY OF	\$ 77,426.03	\$ 633,361.01
EASTLAND, COUNTY OF	\$ 70,369.96	\$ 649,354.80
EL CAMPO, CITY OF	\$ 705,279.75	\$ 705,279.75
Anahuac	\$ 94,509.87	\$ 187,878.10
ELGIN, CITY OF	\$ 0.00	\$ 380,179.50
GALVESTON COUNTY WCID 1 DICKINSON	\$ 151,500.00	\$ 328,200.00
Goliad, City Of	\$ 337,538.78	\$ 337,538.78
Gonzales County	\$ 0.00	\$ 358,220.31
Gonzales, City Of	\$ 151,173.23	\$ 151,173.23
HALLETTSVILLE, CITY OF	\$ 70,942.70	\$ 365,106.05
Hempstead	\$ 819,640.80	\$ 819,640.80
Hitchcock	\$ 185,905.80	\$ 185,905.80
IVANHOE, CITY OF	\$ 598,565.64	\$ 1,250,074.89
Jacinto City	\$ 131,656.84	\$ 555,446.35
Angleton	\$ 3,462.00	\$ 3,462.00
Jasper	\$ 313,890.62	\$ 574,773.62
Jasper County	\$ 356,022.30	\$ 958,659.30
Jim Wells County	\$ 0.00	\$ 455,553.60
KENEDY, CITY OF	\$ 0.00	\$ 2,343,190.50
KINGSVILLE, CITY OF	\$ 0.00	\$ 2,444,084.10
KLEBERG COUNTY	\$ 603,952.00	\$ 603,952.00
LEXINGTON, CITY OF	\$ 22,566.00	\$ 178,819.86
La Marque, City of	\$ 2,250.00	\$ 3,148,460.40
Laward, City of	\$ 277,178.85	\$ 277,178.85
MARION, CITY OF	\$ 0.00	\$ 174,372.50
Austin County	\$ 220,862.39	\$ 1,636,784.14
MARTINDALE, CITY OF	\$ 0.00	\$ 381,116.41
Madisonville	\$ 0.00	\$ 391,829.10
Matagorda County	\$ 0.00	\$ 113,290.20
Mathis, City of	\$ 99,671.36	\$ 99,671.36
Milano, City of	\$ 93,967.26	\$ 155,471.25
Moulton, City of	\$ 228,397.90	\$ 396,424.00
New Waverly	\$ 12,079.46	\$ 162,669.85



Newton	\$ 611,412.00	\$ 611,412.00
Newton County	\$ 178,667.67	\$ 178,667.67
Nixon, City of	\$ 23,877.76	\$ 117,657.75
BEEVILLE, CITY OF	\$ 0.00	\$ 227,715.31
OYSTER CREEK, CITY OF	\$ 319,605.60	\$ 319,605.60
PINELAND, CITY OF	\$ 99,671.31	\$ 163,597.92
Palacios	\$ 94,458.90	\$ 189,136.95
Pasadena	\$ 0.00	\$ 798,878.62
Port Lavaca	\$ 765,451.50	\$ 765,451.50
Premont	\$ 0.00	\$ 789,894.00
ROCKDALE, CITY OF	\$ 36,800.28	\$ 297,627.06
Raymondville	\$ 57,322.51	\$ 868,727.97
Refugio County	\$ 417,339.00	\$ 417,339.00
Refugio, Town of	\$ 440,842.50	\$ 731,545.80
Brazoria	\$ 0.00	\$ 486,229.79
Rosenberg	\$ 145,162.21	\$ 820,351.72
SEGUIN, CITY OF	\$ 131,398.63	\$ 1,701,099.20
SMITHVILLE, CITY OF	\$ 131,879.60	\$ 475,190.90
Sabine County	\$ 83,135.00	\$ 300,485.00
San Augustine	\$ 98,202.29	\$ 98,202.29
San Felipe, Town of	\$ 0.00	\$ 191,565.90
San Patricio County	\$ 126,874.86	\$ 985,248.66
Seadrift	\$ 34,420.84	\$ 320,842.36
Shepherd	\$ 160,500.00	\$ 160,500.00
Sour Lake	\$ 77,780.00	\$ 265,230.00
Brenham, City of	\$ 61,010.00	\$ 356,240.00
Sweeny	\$ 0.00	\$ 323,781.30
TAYLOR, CITY OF	\$ 146,977.66	\$ 146,977.66
Tenaha	\$ 98,214.30	\$ 98,214.30
Texas City	\$ 468,964.35	\$ 468,964.35
Texas General Land Office	\$ 25,206,705.36	\$ 144,643,254.77
Uhland	\$ 465,146.29	\$ 752,459.27
Vidor	\$ 26,541.00	\$ 241,758.30
Wallis	\$ 190,110.80	\$ 497,016.80
West Orange	\$ 2,761.50	\$ 53,759.00
YOAKUM, CITY OF	\$ 90,931.87	\$ 864,635.83
Buffalo	\$ 213,505.00	\$ 605,980.00
Yorktown, City of	\$ 148,397.70	\$ 148,397.70
ZAVALLA, CITY OF INC	\$ 79,868.31	\$ 130,944.91
CALDWELL, CITY OF	\$ 305,453.40	\$ 305,453.40

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	95.02%	67.50%
Overall Benefit Amount	\$1,596,061,434.74	\$2,862,510,389.61	\$8,725,184.97
Limit on Public Services	\$645,276,150.00	\$.00	\$.00
Limit on Admin/Planning	\$860,368,200.00	\$927,359,450.00	\$5,580,589.16
Limit on Admin	\$215,092,050.00	\$927,359,450.00	\$5,580,589.16
Most Impacted and Distressed	\$2,129,411,295.00	\$1,182,160,429.68	\$136,495,754.73

Overall Progress Narrative:

OVERALL NARRATIVE

The CDBG-MIT Regional Mitigation Program is underway with 9 MODs being developed and five are fully approved. The Harris County Mitigation Method of Distribution guidance documents have been provided to the County and they continue



public outreach. All of the Round 1 competition subrecipients are actively working on their contracted activities. All other programs are operational.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 544 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2022, GLO completed 18 such reviews.

HOUSING OVERSUBSCRIPTION PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 22 households, had construction underway on 22 houses and approved 267 payment requests.

Measure Description Q3
 # of Elevated Structures 12
 Reconstruction HMID Low/Mod 18
 Reconstruction HMID UN 4
 Reconstruction SMID Low/Mod 0
 Reconstruction SMID UN 0
 Total LMI Projects 18
 Total UN Projects 4

Resilient Home Program:

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 81 projects for eligibility, had approved 54 Resilient Home Program applications for assistance.

Measure Description Q3
 Applications Received 0
 Reviewing Applicant Eligibility/Property Assessment 81
 GLO Approved for Construction 54
 # of Elevated Structures 3
 Reconstruction HMID Low/Mod 3
 Total LMI Projects 3

State Mitigation Competition Programs

4 2015 Flood MIT PRs approved for \$206,550.17.
 14 2016 Flood MIT PRs approved for \$1,305,468.82.
 70 Harvey MIT PRs approved for \$10,022,532.62.
 2 Harvey Coastal MIT PRs approved for \$859,910.40.
 4 MIT HMGP PRs approved for \$512,324.96.

Measure Description Q3
 Kick-Off Workshops held 4
 MIT Contracts Executed 1

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$2,189,243.75	\$214,859,450.00	\$12,489,701.07
B-18-DP-48-0002	\$2,189,243.75	\$214,859,450.00	\$12,489,701.07
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$4,488,477.44	\$114,858,680.53	\$10,328,946.76
B-18-DP-48-0002	\$4,488,477.44	\$114,858,680.53	\$10,328,946.76
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$206,550.17	\$46,096,950.00	\$1,468,214.83
B-18-DP-48-0002	\$206,550.17	\$46,096,950.00	\$1,468,214.83
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$1,305,468.72	\$149,296,701.36	\$4,870,313.34
B-18-DP-48-0002	\$1,305,468.72	\$149,296,701.36	\$4,870,313.34
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$10,865,044.08	\$975,704,817.11	\$37,363,905.65
B-18-DP-48-0002	\$10,865,044.08	\$975,704,817.11	\$37,363,905.65
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$1,166,997,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$1,166,997,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$512,324.96	\$100,000,000.00	\$512,324.96
B-18-DP-48-0002	\$512,324.96	\$100,000,000.00	\$512,324.96
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$859,910.40	\$20,459,731.00	\$859,910.40
B-18-DP-48-0002	\$859,910.40	\$20,459,731.00	\$859,910.40
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$17,981,714.08	\$400,000,000.00	\$121,048,831.42
B-18-DP-48-0002	\$17,981,714.08	\$400,000,000.00	\$121,048,831.42
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00



0010, Resilient Home Program	\$547,270.09	\$100,000,000.00	\$775,775.52
B-18-DP-48-0002	\$547,270.09	\$100,000,000.00	\$775,775.52
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$0.00	\$30,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$30,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,798.27	\$301,054.78
B-18-DP-48-0002	\$21,798.27	\$301,054.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,798.27	\$301,054.78
B-18-DP-48-0002	\$21,798.27	\$301,054.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,798.27	\$301,054.78
Texas General Land Office	\$21,798.27	\$301,054.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 5920.97 -



Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,689.99	\$929,757.86
B-18-DP-48-0002	\$60,689.99	\$929,757.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,689.99	\$929,757.86
B-18-DP-48-0002	\$60,689.99	\$929,757.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,689.99	\$929,757.86
Texas General Land Office	\$60,689.99	\$929,757.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 15559.86 -



Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT CRP PD Holding] Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,619.37	\$90,066.78
B-18-DP-48-0002	\$1,619.37	\$90,066.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,619.37	\$90,066.78
B-18-DP-48-0002	\$1,619.37	\$90,066.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,619.37	\$90,066.78
Texas General Land Office	\$1,619.37	\$90,066.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Coastal Resilience Program, including application reviews and scoring for future contract awards. 288.23 - Payroll



allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$712,992.15	\$6,624,709.57
B-18-DP-48-0002	\$712,992.15	\$6,624,709.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$712,992.15	\$6,624,709.57
B-18-DP-48-0002	\$712,992.15	\$6,624,709.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$712,992.15	\$6,624,709.57
Texas General Land Office	\$712,992.15	\$6,624,709.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards. 77694.34 -



Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT HMGP PD Holding] Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,312.09	\$444,124.75
B-18-DP-48-0002	\$44,312.09	\$444,124.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,312.09	\$444,124.75
B-18-DP-48-0002	\$44,312.09	\$444,124.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,312.09	\$444,124.75
Texas General Land Office	\$44,312.09	\$444,124.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Grant Program Supplemental, including application reviews and scoring for future contract awards.

13084.27 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT LHMPP PD Holding]
Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$741,989.96	\$1,576,501.46
B-18-DP-48-0002	\$741,989.96	\$1,576,501.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$741,989.96	\$1,576,501.46
B-18-DP-48-0002	\$741,989.96	\$1,576,501.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$741,989.96	\$1,576,501.46
Texas General Land Office	\$741,989.96	\$1,576,501.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Plans Program, including application reviews and scoring for future contract awards. 26227.86 -



Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT RCP PD Holding] Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$238,414.54	\$788,656.45
B-18-DP-48-0002	\$238,414.54	\$788,656.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$238,414.54	\$788,656.45
B-18-DP-48-0002	\$238,414.54	\$788,656.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$238,414.54	\$788,656.45
Texas General Land Office	\$238,414.54	\$788,656.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Resilient Communities Program, including application reviews and scoring for future contract awards. 23098.45 - Payroll



allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT RMP PD Holding] Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$233,134.78	\$319,885.35
B-18-DP-48-0002	\$233,134.78	\$319,885.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$233,134.78	\$319,885.35
B-18-DP-48-0002	\$233,134.78	\$319,885.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$233,134.78	\$319,885.35
Texas General Land Office	\$233,134.78	\$319,885.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Regional Mitigation Program, including application reviews and scoring for future contract awards. 8689.69 - Payroll



allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: Administration[MIT]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$355,718,900.00
B-18-DP-48-0002	\$0.00	\$177,859,450.00
B-19-DT-48-0001	\$0.00	\$177,859,450.00
Total Budget	\$0.00	\$355,718,900.00
B-18-DP-48-0002	\$0.00	\$177,859,450.00
B-19-DT-48-0001	\$0.00	\$177,859,450.00
Total Obligated	\$0.00	\$177,859,450.00
B-18-DP-48-0002	\$0.00	\$177,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$134,292.60	\$1,414,944.07
B-18-DP-48-0002	\$134,292.60	\$1,414,944.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$134,292.60	\$1,414,944.07
B-18-DP-48-0002	\$134,292.60	\$1,414,944.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$134,292.60	\$1,414,944.07
Texas General Land Office	\$134,292.60	\$1,414,944.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Mitigation grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Grantee Activity Number: Planning[MIT]

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$229,717,361.06
(\$100,000,769.47)	\$114,858,680.53
\$0.00	\$114,858,680.53
(\$100,000,769.47)	\$229,717,361.06
(\$100,000,769.47)	\$114,858,680.53
\$0.00	\$114,858,680.53
(\$100,000,769.47)	\$114,858,680.53
(\$100,000,769.47)	\$114,858,680.53
\$0.00	\$0.00
\$4,488,477.44	\$10,328,946.76
\$4,488,477.44	\$10,328,946.76
\$0.00	\$0.00
\$4,488,477.44	\$10,328,946.76
\$4,488,477.44	\$10,328,946.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,488,477.44	\$10,328,946.76
\$4,488,477.44	\$10,328,946.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.



Activity Progress Narrative:

During the reporting period the Texas General Land Office continued planning services for the Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



Activity Progress Narrative:

During the reporting period, the City of Raymondville had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

11/03/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,986,290.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$7,493,145.00
Total Budget	\$0.00	\$14,986,290.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$7,493,145.00
Total Obligated	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,250.00	\$452,509.20
B-18-DP-48-0002	\$2,250.00	\$452,509.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,250.00	\$452,509.20
B-18-DP-48-0002	\$2,250.00	\$452,509.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,250.00	\$452,509.20
La Marque, City of	\$2,250.00	\$452,509.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:



During the reporting period, the City of La Marque had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

04/12/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

TAYLOR, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$11,110,660.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$5,555,330.00
Total Budget	\$0.00	\$11,110,660.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$5,555,330.00
Total Obligated	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$146,977.66	\$146,977.66
B-18-DP-48-0002	\$146,977.66	\$146,977.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$146,977.66	\$146,977.66
B-18-DP-48-0002	\$146,977.66	\$146,977.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$146,977.66	\$146,977.66
TAYLOR, CITY OF	\$146,977.66	\$146,977.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the City of Taylor had engineering design underway for its Regional Detention and Channel Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	130	130/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC_HMID_LMI_22-082-006-D574_Houston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

07/11/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

City of Houston

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$12,628,819.32
\$6,314,409.66	\$6,314,409.66
\$0.00	\$6,314,409.66
\$6,314,409.66	\$12,628,819.32
\$6,314,409.66	\$6,314,409.66
\$0.00	\$6,314,409.66
\$6,314,409.66	\$6,314,409.66
\$6,314,409.66	\$6,314,409.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

City of Houston Shall replace storm sewer pipes, install new inlets and manholes alongside the new storm sewers, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Houston at Mahoning Drive, Braeburn Glen Boulevard, South Gessner Road, Braeburn Glen Park, and Valley View Lane.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Sweeny

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
Total Budget	\$0.00	\$5,398,293.00
Total Obligated	\$0.00	\$5,398,293.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,781.30
Most Impacted and Distressed Expended	\$0.00	\$323,781.30

Activity Description:

Sewer Facilities

The City of Sweeny t shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

Activity Progress Narrative:



Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/27/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,915,300.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$4,457,650.00
Total Budget	\$0.00	\$8,915,300.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$4,457,650.00
Total Obligated	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$243,195.00	\$243,195.00
B-18-DP-48-0002	\$243,195.00	\$243,195.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$243,195.00	\$243,195.00
B-18-DP-48-0002	\$243,195.00	\$243,195.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$243,195.00	\$243,195.00
Newton	\$243,195.00	\$243,195.00
Most Impacted and Distressed Expended	\$243,195.00	\$243,195.00
B-18-DP-48-0002	\$243,195.00	\$243,195.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.

Flood and Drainage

The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton received AUGF and has design underway for its Sewer Facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212
JacintoCity_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0004
Projected Start Date:
 11/10/2021
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2016 Floods State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Jacinto City

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,639,434.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Budget	\$0.00	\$10,639,434.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$125,848.45	\$408,411.95
B-18-DP-48-0002	\$125,848.45	\$408,411.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$125,848.45	\$408,411.95
B-18-DP-48-0002	\$125,848.45	\$408,411.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$125,848.45	\$408,411.95
Jacinto City	\$125,848.45	\$408,411.95
Most Impacted and Distressed Expended	\$125,848.45	\$408,411.95
B-18-DP-48-0002	\$125,848.45	\$408,411.95
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.



Activity Progress Narrative:

During the reporting period, the City of Jacinto City had engineering design underway for its flood and drainage project. Design is approximately 30% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,176,375.00
Total Budget	\$0.00	\$3,176,375.00
Total Obligated	\$0.00	\$3,176,375.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,838.00
Most Impacted and Distressed Expended	\$0.00	\$191,838.00

Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220 _NewtonCounty

Activity Title: Flood and Drainage & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$7,301,315.70
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$7,301,315.70
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$178,667.67	\$178,667.67
\$178,667.67	\$178,667.67
\$0.00	\$0.00
\$178,667.67	\$178,667.67
\$178,667.67	\$178,667.67
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$178,667.67	\$178,667.67
\$178,667.67	\$178,667.67
\$178,667.67	\$178,667.67
\$0.00	\$0.00

Activity Description:

Flood and Drainage

Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances.

Street Improvements

Newton County shall replace bridges and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in Newton County. Flood and Drainage improvements will take place at Culvert. Street Improvements will take place at Bridge 1-7.

Activity Progress Narrative:

During the reporting period, Newton County had engineering design underway for its Flood and Drainage and Street Improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,611,800.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$9,805,900.00
Total Budget	\$0.00	\$19,611,800.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$9,805,900.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$70,369.96	\$649,354.80
B-18-DP-48-0002	\$70,369.96	\$649,354.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$70,369.96	\$649,354.80
B-18-DP-48-0002	\$70,369.96	\$649,354.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$70,369.96	\$649,354.80
EASTLAND, COUNTY OF	\$70,369.96	\$649,354.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements.



Activity Progress Narrative:

During the reporting period, Eastland County had engineering design underway and completed environmental review for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Buffalo

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,256,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$9,628,000.00
Total Budget	\$0.00	\$19,256,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$9,628,000.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$213,505.00	\$605,980.00
B-18-DP-48-0002	\$213,505.00	\$605,980.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$213,505.00	\$605,980.00
B-18-DP-48-0002	\$213,505.00	\$605,980.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$213,505.00	\$605,980.00
Buffalo	\$213,505.00	\$605,980.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, City of Buffalo continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,998,281.44
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$9,999,140.72
Total Budget	\$0.00	\$19,998,281.44
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$9,999,140.72
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,426.03	\$633,361.01
B-18-DP-48-0002	\$77,426.03	\$633,361.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,426.03	\$633,361.01
B-18-DP-48-0002	\$77,426.03	\$633,361.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,426.03	\$633,361.01
EASTLAND, CITY OF	\$77,426.03	\$633,361.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout

City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:

During the reporting period, the City of Eastland had environmental review and engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-011-D211_JasperCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Jasper County

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022**To Date**

\$0.00	\$8,389,287.12
\$0.00	\$4,194,643.56
\$0.00	\$4,194,643.56
\$0.00	\$8,389,287.12
\$0.00	\$4,194,643.56
\$0.00	\$4,194,643.56
\$0.00	\$4,194,643.56
\$0.00	\$0.00
\$218,374.00	\$371,994.00
\$218,374.00	\$371,994.00
\$0.00	\$0.00
\$218,374.00	\$371,994.00
\$218,374.00	\$371,994.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$218,374.00	\$371,994.00
\$218,374.00	\$371,994.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Jasper County shall mitigate against flooding and erosion by reconstructing and hardening a portion of the road and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at CR 200.



Activity Progress Narrative:

During the reporting period, Jasper County continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Tenaha

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$7,751,382.00
\$0.00	\$3,875,691.00
\$0.00	\$3,875,691.00
\$0.00	\$7,751,382.00
\$0.00	\$3,875,691.00
\$0.00	\$3,875,691.00
\$0.00	\$3,875,691.00
\$0.00	\$0.00
\$98,214.30	\$98,214.30
\$98,214.30	\$98,214.30
\$0.00	\$0.00
\$98,214.30	\$98,214.30
\$98,214.30	\$98,214.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$98,214.30	\$98,214.30
\$98,214.30	\$98,214.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,

Line C, Line D.

Activity Progress Narrative:

During the reporting period, the City of Tenaha had engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla

Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ZAVALLA, CITY OF INC

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,200,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$3,600,000.00
Total Budget	\$0.00	\$7,200,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$3,600,000.00
Total Obligated	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$79,868.31	\$130,944.91
B-18-DP-48-0002	\$79,868.31	\$130,944.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$79,868.31	\$130,944.91
B-18-DP-48-0002	\$79,868.31	\$130,944.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$79,868.31	\$130,944.91
ZAVALLA, CITY OF INC	\$79,868.31	\$130,944.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

During the reporting period, the City of Zavalla had preliminary engineering design underway for its Flood and Drainage, Street Improvements & Water Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Rosenberg

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$95,171,910.00
\$0.00	\$47,585,955.00
\$0.00	\$47,585,955.00
\$0.00	\$95,171,910.00
\$0.00	\$47,585,955.00
\$0.00	\$47,585,955.00
\$0.00	\$47,585,955.00
\$0.00	\$0.00
\$145,162.21	\$820,351.72
\$145,162.21	\$820,351.72
\$0.00	\$0.00
\$145,162.21	\$820,351.72
\$145,162.21	\$820,351.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$145,162.21	\$820,351.72
\$145,162.21	\$820,351.72
\$145,162.21	\$820,351.72
\$145,162.21	\$820,351.72
\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg had environmental review and engineering design underway for its flood and drainage facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/05/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Dickinson, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dickinson, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$98,545,891.08
\$0.00	\$49,272,945.54
\$0.00	\$49,272,945.54
\$0.00	\$98,545,891.08
\$0.00	\$49,272,945.54
\$0.00	\$49,272,945.54
\$0.00	\$49,272,945.54
\$0.00	\$0.00
\$488,847.23	\$3,121,214.06
\$488,847.23	\$3,121,214.06
\$0.00	\$0.00
\$488,847.23	\$3,121,214.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$488,847.23	\$3,121,214.06
\$488,847.23	\$3,121,214.06
\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



Activity Progress Narrative:

During the reporting period, the City of Dickinson had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/11/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$31,602,582.00
\$0.00	\$15,801,291.00
\$0.00	\$15,801,291.00
\$0.00	\$31,602,582.00
\$0.00	\$15,801,291.00
\$0.00	\$15,801,291.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$26,541.00	\$241,758.30
\$26,541.00	\$241,758.30
\$0.00	\$0.00
\$26,541.00	\$241,758.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$26,541.00	\$241,758.30
\$26,541.00	\$241,758.30
\$26,541.00	\$241,758.30
\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A,



Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B.

Activity Progress Narrative:

During the reporting period, the City of Vidor had engineering design underway for Flood and Drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 11/01/2021
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 San Patricio County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
Total Budget	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
Total Obligated	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,874.86	\$516,499.44
B-18-DP-48-0002	\$126,874.86	\$516,499.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,874.86	\$516,499.44
B-18-DP-48-0002	\$126,874.86	\$516,499.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$126,874.86	\$516,499.44
San Patricio County	\$126,874.86	\$906,124.02
Most Impacted and Distressed Expended	\$126,874.86	\$516,499.44
B-18-DP-48-0002	\$126,874.86	\$516,499.44
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



Activity Progress Narrative:

During the reporting period, San Patricio County continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

IVANHOE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$22,944,233.60
\$0.00	\$11,472,116.80
\$0.00	\$11,472,116.80
\$0.00	\$22,944,233.60
\$0.00	\$11,472,116.80
\$0.00	\$11,472,116.80
\$0.00	\$11,472,116.80
\$0.00	\$0.00
\$122,702.68	\$774,211.93
\$122,702.68	\$774,211.93
\$0.00	\$0.00
\$122,702.68	\$774,211.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$122,702.68	\$774,211.93
\$122,702.68	\$1,425,721.18
\$122,702.68	\$774,211.93
\$122,702.68	\$774,211.93
\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.



Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had engineering design and environmental underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	130	130/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

EL CAMPO, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

EL CAMPO, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$29,680,633.66
\$0.00	\$14,840,316.83
\$0.00	\$14,840,316.83
\$0.00	\$29,680,633.66
\$0.00	\$14,840,316.83
\$0.00	\$14,840,316.83
\$0.00	\$14,840,316.83
\$0.00	\$0.00
\$705,279.75	\$705,279.75
\$705,279.75	\$705,279.75
\$0.00	\$0.00
\$705,279.75	\$705,279.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$705,279.75	\$705,279.75
\$705,279.75	\$705,279.75
\$705,279.75	\$705,279.75
\$0.00	\$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.



Activity Progress Narrative:

During the reporting period, the City of El Campo had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$29,930,894.00
\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$29,930,894.00
\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$468,964.35	\$468,964.35
\$468,964.35	\$468,964.35
\$0.00	\$0.00
\$468,964.35	\$468,964.35
\$468,964.35	\$468,964.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$468,964.35	\$468,964.35
\$468,964.35	\$468,964.35
\$468,964.35	\$468,964.35
\$0.00	\$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporting period, the City of Texas City had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$29,615,255.94
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$29,615,255.94
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$137,648.30	\$586,665.30
\$137,648.30	\$586,665.30
\$0.00	\$0.00
\$137,648.30	\$586,665.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$137,648.30	\$586,665.30
\$137,648.30	\$586,665.30
\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity Progress Narrative:

During the reporting period, Jasper County continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Refugio, Town of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$24,225,272.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$12,112,636.00
Total Budget	\$0.00	\$24,225,272.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$12,112,636.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$440,842.50	\$731,545.80
B-18-DP-48-0002	\$440,842.50	\$731,545.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$440,842.50	\$731,545.80
B-18-DP-48-0002	\$440,842.50	\$731,545.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$440,842.50	\$731,545.80
Refugio, Town of	\$440,842.50	\$731,545.80
Most Impacted and Distressed Expended	\$440,842.50	\$731,545.80
B-18-DP-48-0002	\$440,842.50	\$731,545.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall I repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities
The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

Activity Progress Narrative:

During the reporting period, the City of Refugio had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/08/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$22,516,047.02
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$11,258,023.51
Total Budget	\$0.00	\$22,516,047.02
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$11,258,023.51
Total Obligated	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$313,890.62	\$574,773.62
B-18-DP-48-0002	\$313,890.62	\$574,773.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$313,890.62	\$574,773.62
B-18-DP-48-0002	\$313,890.62	\$574,773.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$313,890.62	\$574,773.62
Jasper	\$313,890.62	\$574,773.62
Most Impacted and Distressed Expended	\$313,890.62	\$574,773.62
B-18-DP-48-0002	\$313,890.62	\$574,773.62
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and



Woodland Park Avenue.

Activity Progress Narrative:

During the reporting period, the City of Jasper had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-032-D275_Mathis

Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$45,660,344.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$22,830,172.00
Total Budget	\$0.00	\$45,660,344.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$22,830,172.00
Total Obligated	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,671.36	\$568,420.58
B-18-DP-48-0002	\$99,671.36	\$568,420.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,671.36	\$568,420.58
B-18-DP-48-0002	\$99,671.36	\$568,420.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,671.36	\$568,420.58
Mathis, City of	\$99,671.36	\$99,671.36
San Patricio County	\$0.00	\$468,749.22
Most Impacted and Distressed Expended	\$99,671.36	\$568,420.58
B-18-DP-48-0002	\$99,671.36	\$568,420.58
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

Water Facilities
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

Activity Progress Narrative:

During the reporting period, City of Mathis continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF
Activity Title: Water Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 11/30/2021
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 GALVESTON COUNTY WCID 1 DICKINSON

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,215,841.58
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$8,107,920.79
Total Budget	\$0.00	\$16,215,841.58
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$8,107,920.79
Total Obligated	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$151,500.00	\$328,200.00
B-18-DP-48-0002	\$151,500.00	\$328,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$151,500.00	\$328,200.00
B-18-DP-48-0002	\$151,500.00	\$328,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$151,500.00	\$328,200.00
GALVESTON COUNTY WCID 1 DICKINSON	\$151,500.00	\$328,200.00
Most Impacted and Distressed Expended	\$151,500.00	\$328,200.00
B-18-DP-48-0002	\$151,500.00	\$328,200.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall upgrade water lines and install a water booster station, mixing systems, improved structures, and a generator, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.



Activity Progress Narrative:

During the reporting period, Galveston County WCID 1 had environmental review and engineering design underway for its public facilities improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sour Lake

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$18,142,392.58
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$18,142,392.58
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$77,780.00	\$265,230.00
\$77,780.00	\$265,230.00
\$0.00	\$0.00
\$77,780.00	\$265,230.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$77,780.00	\$265,230.00
\$77,780.00	\$265,230.00
\$0.00	\$0.00
\$77,780.00	\$265,230.00
\$77,780.00	\$265,230.00
\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake had engineering design underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty

Activity Title: Water Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,820,262.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$6,910,131.00
Total Budget	\$0.00	\$13,820,262.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$6,910,131.00
Total Obligated	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$417,339.00	\$417,339.00
B-18-DP-48-0002	\$417,339.00	\$417,339.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$417,339.00	\$417,339.00
B-18-DP-48-0002	\$417,339.00	\$417,339.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$417,339.00	\$417,339.00
Refugio County	\$417,339.00	\$417,339.00
Most Impacted and Distressed Expended	\$417,339.00	\$417,339.00
B-18-DP-48-0002	\$417,339.00	\$417,339.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities

Refugio County shall install a new water well, construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage

shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in Refugio County. Water Facilities improvements will take place at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line. Flood and Drainage improvements will take place at Driscoll Street Drainage Improvements, Davis Drainage Improvements, Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Magnolia Street Drainage Improvements, Jeter Street Drainage Improvements, and Kasten Avenue Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Refugio County had engineering design underway for its water facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$13,293,980.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$13,293,980.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$368,217.00	\$368,217.00
\$368,217.00	\$368,217.00
\$0.00	\$0.00
\$368,217.00	\$368,217.00
\$368,217.00	\$368,217.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$368,217.00	\$368,217.00
\$368,217.00	\$368,217.00
\$368,217.00	\$368,217.00
\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution



Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, the City of Newton received AUGF and has design underway for its Water Facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

\$0.00

To Date

\$5,482,123.00

Total Budget

\$0.00

\$5,482,123.00

Total Obligated

\$0.00

\$5,482,123.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	130	130/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

OYSTER CREEK, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,583,796.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$5,291,898.00
Total Budget	\$0.00	\$10,583,796.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$5,291,898.00
Total Obligated	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$319,605.60	\$319,605.60
B-18-DP-48-0002	\$319,605.60	\$319,605.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$319,605.60	\$319,605.60
B-18-DP-48-0002	\$319,605.60	\$319,605.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$319,605.60	\$319,605.60
OYSTER CREEK, CITY OF	\$319,605.60	\$319,605.60
Most Impacted and Distressed Expended	\$319,605.60	\$319,605.60
B-18-DP-48-0002	\$319,605.60	\$319,605.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

During the reporting period, the City of Oyster Creek had environmental review and engineering design underway for its Sewer Facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jacinto City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$10,639,434.00
\$0.00	\$5,319,717.00
\$0.00	\$5,319,717.00
\$0.00	\$10,639,434.00
\$0.00	\$5,319,717.00
\$0.00	\$5,319,717.00
\$0.00	\$5,319,717.00
\$0.00	\$0.00
\$5,808.39	\$147,034.40
\$5,808.39	\$147,034.40
\$0.00	\$0.00
\$5,808.39	\$147,034.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,808.39	\$147,034.40
\$5,808.39	\$147,034.40
\$0.00	\$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant.

Activity Progress Narrative:



During the reporting period, the City of Jacinto City had engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Shepherd

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$8,400,000.00
\$0.00	\$4,200,000.00
\$0.00	\$4,200,000.00
\$0.00	\$8,400,000.00
\$0.00	\$4,200,000.00
\$0.00	\$4,200,000.00
\$0.00	\$4,200,000.00
\$0.00	\$0.00
\$160,500.00	\$160,500.00
\$160,500.00	\$160,500.00
\$0.00	\$0.00
\$160,500.00	\$160,500.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$160,500.00	\$160,500.00
\$160,500.00	\$160,500.00
\$160,500.00	\$160,500.00
\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, North Side Sewer Line, Spring Street Sewer Line, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue



Sewer Line, 3 rd Street Sewer Line, 2 nd Street Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Elys Street Sewer Line, Pine Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, McKellar Street Sewer Line, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, Mary Street Sewer Line, Liberty Street Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period, the City of Shepherd had engineering design and environmental underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/20/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

\$0.00

To Date

\$4,311,537.00

Total Budget

\$0.00

\$4,311,537.00

Total Obligated

\$0.00

\$4,311,537.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$294,391.79

Most Impacted and Distressed Expended

\$0.00

\$294,391.79

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$7,197,230.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$7,197,230.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$185,905.80	\$185,905.80
\$185,905.80	\$185,905.80
\$0.00	\$0.00
\$185,905.80	\$185,905.80
\$185,905.80	\$185,905.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$185,905.80	\$185,905.80
\$185,905.80	\$185,905.80
\$185,905.80	\$185,905.80
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had engineering design underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$7,580,706.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$7,580,706.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$2,761.50	\$53,759.00
\$2,761.50	\$53,759.00
\$0.00	\$0.00
\$2,761.50	\$53,759.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,761.50	\$53,759.00
\$2,761.50	\$53,759.00
\$2,761.50	\$53,759.00
\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Jasper Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Milam Avenue, Bowie Avenue, Lisa Lane,

Sherrill Street, Bonham Avenue West, Bowie Avenue, Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, Bowie Avenue, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange had engineering design underway for Flood and Drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Anahuac

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$7,096,182.18
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$7,096,182.18
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$94,509.87	\$187,878.10
\$94,509.87	\$187,878.10
\$0.00	\$0.00
\$94,509.87	\$187,878.10
\$94,509.87	\$187,878.10
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$94,509.87	\$187,878.10
\$94,509.87	\$187,878.10
\$94,509.87	\$187,878.10
\$0.00	\$0.00

Activity Description:

The City of Anahuac shall replace water main from lift station treatment plant to manhole near Texas Street lift station, rehabilitate clarifier piping, construct a new control building, construct a cover over the high service pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, the City of Anahuac had engineering design underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Daisetta

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,284.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$3,366,142.00
Total Budget	\$0.00	\$6,732,284.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$3,366,142.00
Total Obligated	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$79,191.01	\$288,215.74
B-18-DP-48-0002	\$79,191.01	\$288,215.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$79,191.01	\$288,215.74
B-18-DP-48-0002	\$79,191.01	\$288,215.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$79,191.01	\$288,215.74
Daisetta	\$79,191.01	\$288,215.74
Most Impacted and Distressed Expended	\$79,191.01	\$288,215.74
B-18-DP-48-0002	\$79,191.01	\$288,215.74
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage
The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement. Flood and Drainage improvements will take place at Ditch Concrete Lining, Ditch Regrading Site 1-9, and Culvert Replacement Site 10-17.

Activity Progress Narrative:

During the reporting period, the City of Daisetta had engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/25/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KENEDY, CITY OF

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$43,040,879.00
Total Budget	\$0.00	\$43,040,879.00
Total Obligated	\$0.00	\$43,040,879.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,686,381.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$73,874,587.80
\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$73,874,587.80
\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$220,862.39	\$1,636,784.14
\$220,862.39	\$1,636,784.14
\$0.00	\$0.00
\$220,862.39	\$1,636,784.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$220,862.39	\$1,636,784.14
\$220,862.39	\$3,052,705.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, the Austin County had preliminary engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin

Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$75,723,771.00
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$37,861,885.50
Total Budget	\$0.00	\$75,723,771.00
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$37,861,885.50
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$131,398.63	\$1,701,099.20
B-18-DP-48-0002	\$131,398.63	\$1,701,099.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$131,398.63	\$1,701,099.20
B-18-DP-48-0002	\$131,398.63	\$1,701,099.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$131,398.63	\$1,701,099.20
SEGUIN, CITY OF	\$131,398.63	\$1,701,099.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements

The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

Activity Progress Narrative:

During the reporting period, City of Seguin continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	280	280/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_Calhouncounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 10/28/2021
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$22,610,466.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$11,305,233.00
Total Budget	\$0.00	\$22,610,466.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$11,305,233.00
Total Obligated	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$673,880.40	\$673,880.40
B-18-DP-48-0002	\$673,880.40	\$673,880.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$673,880.40	\$673,880.40
B-18-DP-48-0002	\$673,880.40	\$673,880.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$673,880.40	\$673,880.40
CALHOUN COUNTY	\$673,880.40	\$673,880.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage



Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, the County of Calhoun had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Uhland

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$23,703,321.60
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$23,703,321.60
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$465,146.29	\$752,459.27
\$465,146.29	\$752,459.27
\$0.00	\$0.00
\$465,146.29	\$752,459.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$465,146.29	\$752,459.27
\$465,146.29	\$1,039,772.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger



Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Umland had environmental review underway for its project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$25,932,082.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$12,966,041.00
Total Budget	\$0.00	\$25,932,082.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$12,966,041.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$131,879.60	\$475,190.90
B-18-DP-48-0002	\$131,879.60	\$475,190.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$131,879.60	\$475,190.90
B-18-DP-48-0002	\$131,879.60	\$475,190.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$131,879.60	\$475,190.90
SMITHVILLE, CITY OF	\$131,879.60	\$818,502.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had engineering design underway for its Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

CAMERON, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$28,250,938.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$14,125,469.00
Total Budget	\$0.00	\$28,250,938.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$14,125,469.00
Total Obligated	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$218,499.86	\$218,499.86
B-18-DP-48-0002	\$218,499.86	\$218,499.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$218,499.86	\$218,499.86
B-18-DP-48-0002	\$218,499.86	\$218,499.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$218,499.86	\$218,499.86
CAMERON, CITY OF	\$218,499.86	\$218,499.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities

The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities

The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, City of Cameron completed administrative start up activities and preliminary engineering design activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 10/28/2021
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Caldwell, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
Total Budget	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$139,373.85	\$1,197,395.12
B-18-DP-48-0002	\$139,373.85	\$1,197,395.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$139,373.85	\$1,197,395.12
B-18-DP-48-0002	\$139,373.85	\$1,197,395.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$139,373.85	\$1,197,395.12
Caldwell, County of	\$139,373.85	\$2,255,416.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



Activity Progress Narrative:

During the reporting period, Caldwell County completed AUGF

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	130	130/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sabine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$22,361,765.24
\$0.00	\$11,180,882.62
\$0.00	\$11,180,882.62
\$0.00	\$22,361,765.24
\$0.00	\$11,180,882.62
\$0.00	\$11,180,882.62
\$0.00	\$11,180,882.62
\$0.00	\$0.00
\$83,135.00	\$300,485.00
\$83,135.00	\$300,485.00
\$0.00	\$0.00
\$83,135.00	\$300,485.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$83,135.00	\$300,485.00
\$83,135.00	\$300,485.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, the Sabine County had preliminary engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

HALLETTSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$19,764,883.70
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$19,764,883.70
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$70,942.70	\$365,106.05
\$70,942.70	\$365,106.05
\$0.00	\$0.00
\$70,942.70	\$365,106.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$70,942.70	\$365,106.05
\$70,942.70	\$659,269.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

Activity Progress Narrative:

During the reporting period, City of Hallettsville continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	280	280/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 01/11/2022
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 KLEBERG COUNTY

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$603,952.00	\$603,952.00
B-18-DP-48-0002	\$603,952.00	\$603,952.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$603,952.00	\$603,952.00
B-18-DP-48-0002	\$603,952.00	\$603,952.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$603,952.00	\$603,952.00
KLEBERG COUNTY	\$603,952.00	\$603,952.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the KlebergCounty had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Goliad, City Of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Goliad, City Of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$18,707,108.00
\$0.00	\$9,353,554.00
\$0.00	\$9,353,554.00
\$0.00	\$18,707,108.00
\$0.00	\$9,353,554.00
\$0.00	\$9,353,554.00
\$0.00	\$9,353,554.00
\$0.00	\$0.00
\$337,538.78	\$337,538.78
\$337,538.78	\$337,538.78
\$0.00	\$0.00
\$337,538.78	\$337,538.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$337,538.78	\$337,538.78
\$337,538.78	\$337,538.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had environmental review and engineering design underway for its Sewer Facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/06/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,790,648.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$9,395,324.00
Total Budget	\$0.00	\$18,790,648.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$9,395,324.00
Total Obligated	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$819,640.80	\$819,640.80
B-18-DP-48-0002	\$819,640.80	\$819,640.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$819,640.80	\$819,640.80
B-18-DP-48-0002	\$819,640.80	\$819,640.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$819,640.80	\$819,640.80
Hempstead	\$819,640.80	\$819,640.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall construct two detention facilities, grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hempstead at Blasingame Detention Pond, Blasingame Channel Improvements, Clear Creek Detention Pond, Shepard Street, Colorado Street, 13th Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, Bremond Street, Wilkins Street, Brazos Street, St. Mary's Street, Calvit Street, and 1st-6th street.

Activity Progress Narrative:

During the reporting period, the City of Hempstead had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/22/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$16,287,090.40
\$0.00	\$8,143,545.20
\$0.00	\$8,143,545.20
\$0.00	\$16,287,090.40
\$0.00	\$8,143,545.20
\$0.00	\$8,143,545.20
\$0.00	\$8,143,545.20
\$0.00	\$0.00
\$57,931.87	\$538,763.83
\$57,931.87	\$538,763.83
\$0.00	\$0.00
\$57,931.87	\$538,763.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$57,931.87	\$538,763.83
\$57,931.87	\$538,763.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y



180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

Activity Progress Narrative:

During the reporting period, the City of Yoakum completed environmental review for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$4,960,187.10

Total Budget

\$0.00

\$4,960,187.10

Total Obligated

\$0.00

\$4,960,187.10

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$292,872.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
ALICE, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,884,385.20
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$6,942,192.60
Total Budget	\$0.00	\$13,884,385.20
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$6,942,192.60
Total Obligated	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$188,011.80	\$293,831.80
B-18-DP-48-0002	\$188,011.80	\$293,831.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$188,011.80	\$293,831.80
B-18-DP-48-0002	\$188,011.80	\$293,831.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$188,011.80	\$293,831.80
ALICE, CITY OF	\$188,011.80	\$293,831.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage



City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/ Regrading of Ditch Hugh Avenue Site 2.

Activity Progress Narrative:

During the reporting period, the City of Alice had engineering design underway for its street improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,678,027.21
Total Budget	\$0.00	\$6,678,027.21
Total Obligated	\$0.00	\$6,678,027.21
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$381,116.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:**Flood and Drainage**

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Culvert, Drainage Improvement #2 Open Channel, Drainage Improvement #3 Storm Sewer System, and Drainage Improvement #4 Culvert. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/05/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ganado Inc	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

LEXINGTON, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$12,787,323.00
\$0.00	\$6,393,661.50
\$0.00	\$6,393,661.50
\$0.00	\$12,787,323.00
\$0.00	\$6,393,661.50
\$0.00	\$6,393,661.50
\$0.00	\$6,393,661.50
\$0.00	\$0.00
\$22,566.00	\$178,819.86
\$22,566.00	\$178,819.86
\$0.00	\$0.00
\$22,566.00	\$178,819.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,566.00	\$178,819.86
\$22,566.00	\$335,073.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer,

and Ditch.

Activity Progress Narrative:

During the reporting period, the City of Lexington had engineering design underway for its Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,203,686.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$6,601,843.00
Total Budget	\$0.00	\$13,203,686.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$6,601,843.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,079.46	\$162,669.85
B-18-DP-48-0002	\$12,079.46	\$162,669.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,079.46	\$162,669.85
B-18-DP-48-0002	\$12,079.46	\$162,669.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,079.46	\$162,669.85
New Waverly	\$12,079.46	\$162,669.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City's west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City's sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had engineering design underway for its Sewer Facilities project. Engineering design is 75% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/25/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brenham, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,003,286.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$5,001,643.00
Total Budget	\$0.00	\$10,003,286.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$5,001,643.00
Total Obligated	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$61,010.00	\$356,240.00
B-18-DP-48-0002	\$61,010.00	\$356,240.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$61,010.00	\$356,240.00
B-18-DP-48-0002	\$61,010.00	\$356,240.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$61,010.00	\$356,240.00
Brenham, City of	\$61,010.00	\$356,240.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at North Dixie Street, Burlson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch



Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.

Activity Progress Narrative:

During the reporting period, the City of Brenahm had engineering design underway for its Drainage Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-051-D304_Caldwell

Activity Title: Street Improvements & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/06/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
CALDWELL, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,189,704.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$5,094,852.00
Total Budget	\$0.00	\$10,189,704.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$5,094,852.00
Total Obligated	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$305,453.40	\$305,453.40
B-18-DP-48-0002	\$305,453.40	\$305,453.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$305,453.40	\$305,453.40
B-18-DP-48-0002	\$305,453.40	\$305,453.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$305,453.40	\$305,453.40
CALDWELL, CITY OF	\$305,453.40	\$305,453.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances.

Sewer Facilities
The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street. Sewer Facilities improvements will take place at North Stone Street & North Gray Street, West Bear Street, North Gray Street, West Fawn Street, West Bear Street & North Harvey Street, North Thomas Street, North Hill Street, West Mustang Street & North Hill Street, Harvey Lift Station, Fox Street & South Porter Street, South Porter Street, South Main Street, South Harvey Street, Freeman Street & Elm Street, Freeman Street & Oak Street, Meadow Brook Drive, and Still Meadow Street.

Activity Progress Narrative:

During the reporting period, City of Caldwell completed engineering NTP, preliminary engineering design, and administration start up activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF
Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
Total Budget	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
Total Funds Drawdown	\$0.00	\$358,220.31
B-18-DP-48-0002	\$0.00	\$358,220.31
Program Funds Drawdown	\$0.00	\$358,220.31
B-18-DP-48-0002	\$0.00	\$358,220.31
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$358,220.31
Gonzales County	\$0.00	\$716,440.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

Activity Description:

Gonzales County shall install two towers, one master site with core server system and a wireless microwave link between sites. Subrecipient shall also install a backup control station, four (4) 4- channel trunked expandable site subsystems and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, and Smiley Tower.

Activity Progress Narrative:

Section 3 Labor Hours reported for this activity during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/14/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$11,496,250.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$5,748,125.00
Total Budget	\$0.00	\$11,496,250.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$5,748,125.00
Total Obligated	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$190,110.80	\$497,016.80
B-18-DP-48-0002	\$190,110.80	\$497,016.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$190,110.80	\$497,016.80
B-18-DP-48-0002	\$190,110.80	\$497,016.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$190,110.80	\$497,016.80
Wallis	\$190,110.80	\$497,016.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities



The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis had preliminary engineering design underway for its flood and drainage and sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/09/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

ROCKDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,834,938.06
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$4,417,469.03
Total Budget	\$0.00	\$8,834,938.06
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$4,417,469.03
Total Obligated	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,800.28	\$297,627.06
B-18-DP-48-0002	\$36,800.28	\$297,627.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,800.28	\$297,627.06
B-18-DP-48-0002	\$36,800.28	\$297,627.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,800.28	\$297,627.06
ROCKDALE, CITY OF	\$36,800.28	\$297,627.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East HamBranch Streambank Stabilization, West Ham Branch Streambank



Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage Improvements, Childress Drive Drainage Improvements, Burlison Street Culvert, Burlison Street Detention Basin, Burlison Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, City of Rockdale continued final engineering design activities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Moulton, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Moulton, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$8,597,223.36
\$0.00	\$4,298,611.68
\$0.00	\$4,298,611.68
\$0.00	\$8,597,223.36
\$0.00	\$4,298,611.68
\$0.00	\$4,298,611.68
\$0.00	\$4,298,611.68
\$0.00	\$0.00
\$228,397.90	\$396,424.00
\$228,397.90	\$396,424.00
\$0.00	\$0.00
\$228,397.90	\$396,424.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$228,397.90	\$396,424.00
\$228,397.90	\$396,424.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, City of Moulton continued with preliminary engineering design and began completion of final design

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	145	145/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

BASTROP, CITY OF

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

\$0.00

To Date

\$4,240,329.20

Total Budget

\$0.00

\$4,240,329.20

Total Obligated

\$0.00

\$4,240,329.20

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Progress Narrative:

Section 3 Labor Hours reported for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/20/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Milano, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,634,646.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$4,317,323.00
Total Budget	\$0.00	\$8,634,646.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$4,317,323.00
Total Obligated	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$93,967.26	\$155,471.25
B-18-DP-48-0002	\$93,967.26	\$155,471.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$93,967.26	\$155,471.25
B-18-DP-48-0002	\$93,967.26	\$155,471.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$93,967.26	\$155,471.25
Milano, City of	\$93,967.26	\$155,471.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street/East Avenue E, North Fifth Street, West Avenue A, West Milam Street, North Ninth Street, and South Fourth Street.



Activity Progress Narrative:

During the reporting period, City of Milano completed preliminary engineering design activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-066-D323_Gonzales

Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/06/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Gonzales, City Of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,556,934.00
B-18-DP-48-0002	\$0.00	\$3,778,467.00
B-19-DT-48-0001	\$0.00	\$3,778,467.00
Total Budget	\$0.00	\$7,556,934.00
B-18-DP-48-0002	\$0.00	\$3,778,467.00
B-19-DT-48-0001	\$0.00	\$3,778,467.00
Total Obligated	\$0.00	\$3,778,467.00
B-18-DP-48-0002	\$0.00	\$3,778,467.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$151,173.23	\$151,173.23
B-18-DP-48-0002	\$151,173.23	\$151,173.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$151,173.23	\$151,173.23
B-18-DP-48-0002	\$151,173.23	\$151,173.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$151,173.23	\$151,173.23
Gonzales, City Of	\$151,173.23	\$151,173.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Gonzales shall add free span bridges and complete all associated appurtenances.

Flood and Drainage



The City of Gonzales shall replace storm sewer culverts, replace low water crossing, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales. Street improvements will take place at St. Andrew Street Bridge, St. Lawrence Street Bridge, St. Louis Street Bridge, St. Matthew Street Bridge, St. Michael Street Bridge, and St. Vincent Street Bridge. Flood and drainage improvements will take place at Johnson Street Box Culvert and Johnson Street 4-36" Culvert & Channel Excavation.

Activity Progress Narrative:

During the reporting period, the City of Gonzales had environmental review and engineering design underway for its Street Improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
Total Budget	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
Total Obligated	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,420.84	\$320,842.36
B-18-DP-48-0002	\$34,420.84	\$320,842.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,420.84	\$320,842.36
B-18-DP-48-0002	\$34,420.84	\$320,842.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,420.84	\$320,842.36
Seadrift	\$34,420.84	\$607,263.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, deepen the Herrin Slough passageway and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue, Roadside Ditch West Oakland Avenue, Roadside Ditch Fifth Street and Denver Avenue, Roadside Ditch Bill Tindall Avenue, Roadside Ditch Broadway Avenue, Roadside Ditch, Replace Curb & Gutter &



Street Repairs West St. Louis Avenue, Roadside Ditch Cleveland Avenue, Roadside Ditch Houston Avenue, Roadside Ditch 14th Street and Dallas Avenue, Roadside Ditch Dallas Avenue, Roadside Ditch West Baltimore Avenue #1, Roadside Ditch West Baltimore Avenue #2, Roadside Ditch Washington Avenue #1, Roadside Ditch Washington Avenue #2, Roadside Ditch #3 Washington Avenue, Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street, Roadside Ditch East Houston Street, Roadside Ditch Fourth Street, Deepening of Passageway Herrin's Slough, Roadside Ditch Toledo Avenue, Storm Sewer & Street Repair Oakland Avenue, Storm Sewer and Street Repairs Fourth Street, Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Nixon, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,184,423.64
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$3,592,211.82
Total Budget	\$0.00	\$7,184,423.64
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$3,592,211.82
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,877.76	\$117,657.75
B-18-DP-48-0002	\$23,877.76	\$117,657.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,877.76	\$117,657.75
B-18-DP-48-0002	\$23,877.76	\$117,657.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,877.76	\$117,657.75
Nixon, City of	\$23,877.76	\$117,657.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5



8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon received AUGF and has engineering design underway for its Sewer Facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

San Augustine

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$6,945,000.00
\$0.00	\$3,472,500.00
\$0.00	\$3,472,500.00
\$0.00	\$6,945,000.00
\$0.00	\$3,472,500.00
\$0.00	\$3,472,500.00
\$0.00	\$3,472,500.00
\$0.00	\$0.00
\$98,202.29	\$98,202.29
\$98,202.29	\$98,202.29
\$0.00	\$0.00
\$98,202.29	\$98,202.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$98,202.29	\$98,202.29
\$98,202.29	\$98,202.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.



Activity Progress Narrative:

During the reporting period, the City of San Augustine had environmental review and engineering design underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

PINELAND, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,160,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$3,080,000.00
Total Budget	\$0.00	\$6,160,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$3,080,000.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,671.31	\$163,597.92
B-18-DP-48-0002	\$99,671.31	\$163,597.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,671.31	\$163,597.92
B-18-DP-48-0002	\$99,671.31	\$163,597.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,671.31	\$163,597.92
PINELAND, CITY OF	\$99,671.31	\$163,597.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer



Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street, Sewer Line (7) Elm Street, Sewer Line (8) Timberland Hwy/Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (10) Temple Street/ Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer Line (13) Thomas Street/Jones Street, Sewer Line (14) Transmission Boulevard and Jones Street, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, Sewer Line (17) Nichols Street, Sewer line (18) Nichols Street, Sewer Line (19) Ruby Street, Sewer Line (20) Denning Street, and Sewer Line (21) Sanders Street/Denning Street.

Activity Progress Narrative:

During the reporting period, the City of Pineland had preliminary engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/07/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Laward, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,560,212.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$3,280,106.00
Total Budget	\$0.00	\$6,560,212.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$3,280,106.00
Total Obligated	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$277,178.85	\$277,178.85
B-18-DP-48-0002	\$277,178.85	\$277,178.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$277,178.85	\$277,178.85
B-18-DP-48-0002	\$277,178.85	\$277,178.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$277,178.85	\$277,178.85
Laward, City of	\$277,178.85	\$277,178.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Avenue, and Sam Houston Street.

Activity Progress Narrative:

During the reporting period, the City of La Ward had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	270	270/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown
Activity Title: Sewer Facilities & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/15/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Yorktown, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,366,474.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$6,183,237.00
Total Budget	\$0.00	\$12,366,474.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$6,183,237.00
Total Obligated	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$148,397.70	\$148,397.70
B-18-DP-48-0002	\$148,397.70	\$148,397.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$148,397.70	\$148,397.70
B-18-DP-48-0002	\$148,397.70	\$148,397.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$148,397.70	\$148,397.70
Yorktown, City of	\$148,397.70	\$148,397.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Yorktown shall install new wastewater treatment plant, replace, and improve lift stations and complete all associated appurtenances.

Street Improvements
The City of Yorktown shall construct and elevate access road and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Yorktown. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Eleventh Street 3 Lift Station, and Eight Street Lift Station. Street Improvements will take place at Access Road.

Activity Progress Narrative:

During the reporting period, the City of Yorktown had environmental review underway for its sewer facilities and street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/29/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

FLATONIA, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$291,013.02
Total Budget	\$0.00	\$291,013.02
Total Obligated	\$0.00	\$291,013.02
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.

Activity Progress Narrative:

Section 3 Labor Hours reported for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	150	150/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF

Activity Title: Communications Facilities and Equipment

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/01/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Angleton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$311,582.56
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$155,791.28
Total Budget	\$0.00	\$311,582.56
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$155,791.28
Total Obligated	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,462.00	\$3,462.00
B-18-DP-48-0002	\$3,462.00	\$3,462.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,462.00	\$3,462.00
B-18-DP-48-0002	\$3,462.00	\$3,462.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,462.00	\$3,462.00
Angleton	\$3,462.00	\$3,462.00
Most Impacted and Distressed Expended	\$3,462.00	\$3,462.00
B-18-DP-48-0002	\$3,462.00	\$3,462.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.



Activity Progress Narrative:

During the reporting period, the City of Angleton had environmental review and engineering design underway for its Communications Facilities and Equipment project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	200	200/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/03/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,874,592.00
Total Budget	\$0.00	\$17,874,592.00
Total Obligated	\$0.00	\$17,874,592.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

Section 3 Labor Hours reported for this activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	125	125/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,888,185.64
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$7,944,092.82
Total Budget	\$0.00	\$15,888,185.64
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$7,944,092.82
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$475,862.96	\$475,862.96
B-18-DP-48-0002	\$475,862.96	\$475,862.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$475,862.96	\$475,862.96
B-18-DP-48-0002	\$475,862.96	\$475,862.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$475,862.96	\$475,862.96
IVANHOE, CITY OF	\$475,862.96	\$475,862.96
Most Impacted and Distressed Expended	\$475,862.96	\$475,862.96
B-18-DP-48-0002	\$475,862.96	\$475,862.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,24,25,26,27,30,31 &36), Region 3- Flood and Drainage (Sites 19,20,21&22), and Region 4- Flood and Drainage (Sites 1,2,3, 7,8,10,11,12, &37).

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had engineering design and environmental underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/06/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$30,423,637.32

\$15,211,818.66

\$15,211,818.66

\$0.00

\$15,211,818.66

\$15,211,818.66

\$30,423,637.32

\$15,211,818.66

\$15,211,818.66

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\$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

06/15/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

RICHMOND, CITY OF

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$7,647,605.00

Total Budget

\$0.00

\$7,647,605.00

Total Obligated

\$0.00

\$7,647,605.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:**Flood and Drainage**

City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.

Sewer Facilities

City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

Section 3 Labor Hours reported for this activity during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	62	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

07/11/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,210,004.00
B-18-DP-48-0002	\$2,105,002.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$2,105,002.00
Total Budget	\$2,105,002.00	\$4,210,004.00
B-18-DP-48-0002	\$2,105,002.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$2,105,002.00
Total Obligated	\$2,105,002.00	\$2,105,002.00
B-18-DP-48-0002	\$2,105,002.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Robstown, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-007-D417_Yoakum

Activity Title: Water Facilities and Electric Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/18/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$550,000.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,000.00	\$33,000.00
B-18-DP-48-0002	\$33,000.00	\$33,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,000.00	\$33,000.00
B-18-DP-48-0002	\$33,000.00	\$33,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,000.00	\$33,000.00
YOAKUM, CITY OF	\$33,000.00	\$33,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.



Activity Progress Narrative:

During the reporting period, the city of Yoakum had engineering design underway for water facilities and electric facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	130	130/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty

Activity Title: Street Improvements and Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/29/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Bastrop County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$855,352.11
Total Budget	\$0.00	\$855,352.11
Total Obligated	\$0.00	\$855,352.11
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:**Street Improvements**

Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage

Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Progress Narrative:

Section 3 Labor Hours reported for this activity during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	130	130/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program



Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/14/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$27,290,010.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$13,645,005.00
Total Budget	\$0.00	\$27,290,010.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$13,645,005.00
Total Obligated	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$765,451.50	\$765,451.50
B-18-DP-48-0002	\$765,451.50	\$765,451.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$765,451.50	\$765,451.50
B-18-DP-48-0002	\$765,451.50	\$765,451.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$765,451.50	\$765,451.50
Port Lavaca	\$765,451.50	\$765,451.50
Most Impacted and Distressed Expended	\$765,451.50	\$765,451.50
B-18-DP-48-0002	\$765,451.50	\$765,451.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).



Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/17/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Palacios

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$13,629,452.00
\$0.00	\$6,814,726.00
\$0.00	\$6,814,726.00
\$0.00	\$13,629,452.00
\$0.00	\$6,814,726.00
\$0.00	\$6,814,726.00
\$0.00	\$6,814,726.00
\$0.00	\$0.00
\$94,458.90	\$94,458.90
\$94,458.90	\$94,458.90
\$0.00	\$0.00
\$94,458.90	\$94,458.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$94,458.90	\$94,458.90
\$94,458.90	\$94,458.90
\$94,458.90	\$94,458.90
\$0.00	\$0.00

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.



Activity Progress Narrative:

During the reporting period, the City of Palacios had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[CBCOG]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$219,333,333.34
\$0.00	\$109,666,666.67
\$0.00	\$109,666,666.67
\$0.00	\$219,333,333.34
\$0.00	\$109,666,666.67
\$0.00	\$109,666,666.67
\$0.00	\$109,666,666.67
\$0.00	\$0.00
\$8,188,164.52	\$28,240,298.50
\$8,188,164.52	\$28,240,298.50
\$0.00	\$0.00
\$8,188,164.52	\$28,240,298.50
\$8,188,164.52	\$28,240,298.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,188,164.52	\$28,240,298.50
\$8,188,164.52	\$28,240,298.50
\$0.00	\$0.00
\$8,188,164.52	\$28,240,298.50
\$8,188,164.52	\$28,240,298.50
\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

14 additional projects were completed out of 23 total projects managed during the reporting period. 9 projects are underway.3544.19 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# affordable housing units		0		0/0
# ELI Households (0-30% AMI)		0		39/142
\$ estimated flood loss		0		469856/25662
\$ Median property value of		0		0/0
# of Elevated Structures		0		19/103
# of homes retrofitted with		0		0/0
# of Properties		-57		0/395
# of properties protected from		0		57/395
# of properties with access		0		0/79
# of public housing residents		0		0/0
# of residents protected from		0		161/103
# of Substantially Rehabilitated		0		0/0
% reduction in energy costs		0		0/10
#Units deconstructed		0		56/395

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		-33		118/395
# of Singlefamily Units		-33		118/395

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	7	2	9	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	2	14	97/280	21/114	118/395	100.00
# Owner	12	2	14	97/280	21/114	118/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
Total Budget	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
Total Obligated	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,403,501.79	\$10,103,018.00
B-18-DP-48-0002	\$3,403,501.79	\$10,103,018.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,403,501.79	\$10,103,018.00
B-18-DP-48-0002	\$3,403,501.79	\$10,103,018.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,403,501.79	\$10,103,018.00
Texas General Land Office	\$3,403,501.79	\$10,103,018.00
Most Impacted and Distressed Expended	\$3,403,501.79	\$10,103,018.00
B-18-DP-48-0002	\$3,403,501.79	\$10,103,018.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



3 additional projects were completed out of 4 total projects managed during the reporting period. 1 projects are underway.1204.97 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		27200/592200	
# of Elevated Structures	0		9/24	
# of Properties	-18		0/169	
# of properties protected from	0		18/169	
# of residents protected from	0		64/24	
#Units deconstructed	0		18/169	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		42/169	
# of Singlefamily Units	3		42/169	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	0/0	19/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	42/169	0.00
# Owner	0	0	3	0/0	0/0	42/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,729.84	\$238,209.65
B-18-DP-48-0002	\$21,729.84	\$238,209.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,729.84	\$238,209.65
B-18-DP-48-0002	\$21,729.84	\$238,209.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,729.84	\$238,209.65
Texas General Land Office	\$21,729.84	\$238,209.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 35.37 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/10	
# of Properties	-1		0/25	
# of properties protected from	0		1/25	
# of residents protected from	0		1/2	
#Units deconstructed	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/25	
# of Singlefamily Units	0		1/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,544.09	\$228,133.34
B-18-DP-48-0002	\$20,544.09	\$228,133.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,544.09	\$228,133.34
B-18-DP-48-0002	\$20,544.09	\$228,133.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,544.09	\$228,133.34
Texas General Land Office	\$20,544.09	\$228,133.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 17.64 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		-1		0/11
# of properties protected from		0		1/11
# of residents protected from		0		1/1
#Units deconstructed		0		1/11

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/11
# of Singlefamily Units		0		1/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMIID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$74,666,666.66
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$37,333,333.33
Total Budget	\$0.00	\$74,666,666.66
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$37,333,333.33
Total Obligated	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,004,932.66	\$21,290,864.82
B-18-DP-48-0002	\$2,004,932.66	\$21,290,864.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,004,932.66	\$21,290,864.82
B-18-DP-48-0002	\$2,004,932.66	\$21,290,864.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,004,932.66	\$21,290,864.82
Texas General Land Office	\$2,004,932.66	\$21,290,864.82
Most Impacted and Distressed Expended	\$2,004,932.66	\$21,290,864.82
B-18-DP-48-0002	\$2,004,932.66	\$21,290,864.82
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

3 additional projects were completed out of 9 total projects managed during the reporting period. 6 projects are underway. 2658.11 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		14/52	
\$ estimated flood loss	0		28870/974400	
# of Elevated Structures	0		10/39	
# of Properties	-22		0/134	
# of properties protected from	0		22/134	
# of residents protected from	0		64/39	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		22/134	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		85/134	
# of Singlefamily Units	3		85/134	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	0	1	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	61/103	24/31	85/134	100.00
# Owner	3	0	3	61/103	24/31	85/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$16,000,000.00
Total Budget	\$0.00	\$32,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$952,987.67	\$6,542,421.71
B-18-DP-48-0002	\$952,987.67	\$6,542,421.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$952,987.67	\$6,542,421.71
B-18-DP-48-0002	\$952,987.67	\$6,542,421.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$952,987.67	\$6,542,421.71
Texas General Land Office	\$952,987.67	\$6,542,421.71
Most Impacted and Distressed Expended	\$952,987.67	\$6,542,421.71
B-18-DP-48-0002	\$952,987.67	\$6,542,421.71
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

1 additional projects were completed out of 4 total projects managed during the reporting period. 3 projects are underway.885.99 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		1/10
# of Properties		-9		0/58
# of properties protected from		0		9/58
# of residents protected from		0		25/10
% reduction in energy costs		0		15/10
#Units deconstructed		0		9/58

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		26/58
# of Singlefamily Units		1		26/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	26/58	0.00
# Owner	0	0	1	0/0	0/0	26/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI[MIT]
Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$9,333,333.33
Total Budget	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$9,333,333.33
Total Obligated	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$537,229.24	\$3,800,523.84
B-18-DP-48-0002	\$537,229.24	\$3,800,523.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$537,229.24	\$3,800,523.84
B-18-DP-48-0002	\$537,229.24	\$3,800,523.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$537,229.24	\$3,800,523.84
Texas General Land Office	\$537,229.24	\$3,800,523.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway.460.67 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		2/11	
\$ estimated flood loss	0		2312/2856000	
# of Elevated Structures	0		2/11	
# of Properties	-2		0/34	
# of properties protected from	0		2/34	
# of residents protected from	0		2/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		2/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/34	
# of Singlefamily Units	0		15/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/23	1/10	15/34	93.33
# Owner	0	0	0	13/23	1/10	15/34	93.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$104,434.74	\$884,862.43
B-18-DP-48-0002	\$104,434.74	\$884,862.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$104,434.74	\$884,862.43
B-18-DP-48-0002	\$104,434.74	\$884,862.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$104,434.74	\$884,862.43
Texas General Land Office	\$104,434.74	\$884,862.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 141.69 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		467150/79200	
# of Elevated Structures	0		1/3	
# of properties protected from	0		2/14	
# of residents protected from	0		9/3	
#Units deconstructed	0		2/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/14	
# of Singlefamily Units	0		4/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$233,333,333.34
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$116,666,666.67
Total Budget	\$0.00	\$233,333,333.34
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$116,666,666.67
Total Obligated	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,220,667.26	\$41,420,030.23
B-18-DP-48-0002	\$2,220,667.26	\$41,420,030.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,220,667.26	\$41,420,030.23
B-18-DP-48-0002	\$2,220,667.26	\$41,420,030.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,220,667.26	\$41,420,030.23
Texas General Land Office	\$2,220,667.26	\$41,420,030.23
Most Impacted and Distressed Expended	\$2,220,667.26	\$41,420,030.23
B-18-DP-48-0002	\$2,220,667.26	\$41,420,030.23
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are underway. 4749.24 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		56/147	
\$ estimated flood loss	0		2547025/5985	
# of Elevated Structures	0		123/239	
# of Properties	-89		0/420	
# of properties protected from	0		89/420	
# of residents protected from	0		241/239	
#Units deconstructed	0		90/420	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		147/420	
# of Singlefamily Units	1		147/420	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	1	1	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	103/319	44/101	147/420	100.00
# Owner	0	1	1	103/319	44/101	147/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN[MIT]

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$50,000,000.00
Total Budget	\$0.00	\$100,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$50,000,000.00
Total Obligated	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$527,522.27	\$8,300,468.90
B-18-DP-48-0002	\$527,522.27	\$8,300,468.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$527,522.27	\$8,300,468.90
B-18-DP-48-0002	\$527,522.27	\$8,300,468.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$527,522.27	\$8,300,468.90
Texas General Land Office	\$527,522.27	\$8,300,468.90
Most Impacted and Distressed Expended	\$527,522.27	\$8,300,468.90
B-18-DP-48-0002	\$527,522.27	\$8,300,468.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter992.32 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		168750/20250	
# of Elevated Structures	0		23/81	
# of Properties	-21		0/180	
# of properties protected from	0		21/180	
# of residents protected from	0		66/81	
#Units deconstructed	0		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/180	
# of Singlefamily Units	0		31/180	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$43,866,666.66
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$21,933,333.33
Total Budget	\$0.00	\$43,866,666.66
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$21,933,333.33
Total Obligated	\$0.00	\$21,933,333.33
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$100,588.64	\$197,271.78
B-18-DP-48-0002	\$100,588.64	\$197,271.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$100,588.64	\$197,271.78
B-18-DP-48-0002	\$100,588.64	\$197,271.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$100,588.64	\$197,271.78
Texas General Land Office	\$100,588.64	\$197,271.78
Most Impacted and Distressed Expended	\$100,588.64	\$197,271.78
B-18-DP-48-0002	\$100,588.64	\$197,271.78
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 16 total projects managed during the reporting period. 16 projects are underway.1058.09 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		346125/51324	
# of properties protected from	0		1/79	
# of residents protected from	0		6/21	
#Units deconstructed	0		1/79	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/79	
# of Singlefamily Units	0		1/79	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/56	1/23	1/79	100.00
# Owner	0	0	0	0/56	1/23	1/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,800,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
B-19-DT-48-0001	\$0.00	\$9,400,000.00
Total Budget	\$0.00	\$18,800,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
B-19-DT-48-0001	\$0.00	\$9,400,000.00
Total Obligated	\$0.00	\$9,400,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,311.91	\$70,114.77
B-18-DP-48-0002	\$69,311.91	\$70,114.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,311.91	\$70,114.77
B-18-DP-48-0002	\$69,311.91	\$70,114.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,311.91	\$70,114.77
Texas General Land Office	\$69,311.91	\$70,114.77
Most Impacted and Distressed Expended	\$69,311.91	\$70,114.77
B-18-DP-48-0002	\$69,311.91	\$70,114.77
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 3 total projects managed during the reporting period. 3 projects are underway.793.44 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$37,333,333.32
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$18,666,666.66
Total Budget	\$0.00	\$37,333,333.32
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$18,666,666.66
Total Obligated	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,551.01	\$123,180.28
B-18-DP-48-0002	\$78,551.01	\$123,180.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,551.01	\$123,180.28
B-18-DP-48-0002	\$78,551.01	\$123,180.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,551.01	\$123,180.28
Texas General Land Office	\$78,551.01	\$123,180.28
Most Impacted and Distressed Expended	\$78,551.01	\$123,180.28
B-18-DP-48-0002	\$78,551.01	\$123,180.28
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 3 total projects managed during the reporting period. 3 projects are underway.529.25 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/26	
\$ estimated flood loss	0		284068/48720	
# of properties protected from	0		1/67	
# of residents protected from	0		3/19	
#Units deconstructed	0		1/67	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/67	
# of Singlefamily Units	0		1/67	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/52	0/15	1/67	100.00
# Owner	0	0	0	1/52	0/15	1/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,030.00	\$29,383.66
B-18-DP-48-0002	\$29,030.00	\$29,383.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,030.00	\$29,383.66
B-18-DP-48-0002	\$29,030.00	\$29,383.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,030.00	\$29,383.66
Texas General Land Office	\$29,030.00	\$29,383.66
Most Impacted and Distressed Expended	\$29,030.00	\$29,383.66
B-18-DP-48-0002	\$29,030.00	\$29,383.66
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,333,333.34
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$4,666,666.67
Total Budget	\$0.00	\$9,333,333.34
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$4,666,666.67
Total Obligated	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$235.32	\$516.38
B-18-DP-48-0002	\$235.32	\$516.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$235.32	\$516.38
B-18-DP-48-0002	\$235.32	\$516.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$235.32	\$516.38
Texas General Land Office	\$235.32	\$516.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 2 total projects managed during the reporting period. 2 projects are underway.141.36 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$46,666,666.68
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$23,333,333.34
Total Budget	\$0.00	\$46,666,666.68
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$23,333,333.34
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$249,546.71	\$317,183.75
B-18-DP-48-0002	\$249,546.71	\$317,183.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$249,546.71	\$317,183.75
B-18-DP-48-0002	\$249,546.71	\$317,183.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$249,546.71	\$317,183.75
Texas General Land Office	\$249,546.71	\$317,183.75
Most Impacted and Distressed Expended	\$249,546.71	\$317,183.75
B-18-DP-48-0002	\$249,546.71	\$317,183.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



3 additional projects were completed out of 15 total projects managed during the reporting period. 12 projects are underway. 1463.71 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/84	
# of Singlefamily Units	3		3/84	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	2	1	3	2/64	1/20	3/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/64	1/20	3/84	100.00
# Owner	2	1	3	2/64	1/20	3/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,006.50	\$37,959.12
B-18-DP-48-0002	\$20,006.50	\$37,959.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,006.50	\$37,959.12
B-18-DP-48-0002	\$20,006.50	\$37,959.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,006.50	\$37,959.12
Texas General Land Office	\$20,006.50	\$37,959.12
Most Impacted and Distressed Expended	\$20,006.50	\$37,959.12
B-18-DP-48-0002	\$20,006.50	\$37,959.12
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



0 additional projects were completed out of 2 total projects managed during the reporting period. 2 projects are underway.2133.99 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Grantee Activity Number: LHMPP_HMID_NA_22-130-006-D715_MontgomeryCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/29/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Budget	\$100,000.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Montgomery County.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-008-D725_FayetteCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

09/06/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Budget	\$100,000.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Fayette County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-005-D662_BlancoCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/18/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

10/31/2026

Completed Activity Actual End Date:

Responsible Organization:

BLANCO, COUNTY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$161,500.00
B-18-DP-48-0002	\$80,750.00	\$80,750.00
B-19-DT-48-0001	\$0.00	\$80,750.00
Total Budget	\$80,750.00	\$161,500.00
B-18-DP-48-0002	\$80,750.00	\$80,750.00
B-19-DT-48-0001	\$0.00	\$80,750.00
Total Obligated	\$80,750.00	\$80,750.00
B-18-DP-48-0002	\$80,750.00	\$80,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BLANCO, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Blanco County shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Blanco County’s Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Blanco County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / Harris County Mitigation Method of Distribution



Grantee Activity Number: HCMOD[Subrecipient Reserve]
Activity Title: Reserve funding for Harris County Infrastructure MOD

Activity Type:

Administration

Project Number:

0014

Projected Start Date:

09/29/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Harris County Mitigation Method of Distribution

Projected End Date:

01/12/2032

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,425,000,000.00
B-18-DP-48-0002	\$712,500,000.00	\$712,500,000.00
B-19-DT-48-0001	\$0.00	\$712,500,000.00
Total Budget	\$712,500,000.00	\$1,425,000,000.00
B-18-DP-48-0002	\$712,500,000.00	\$712,500,000.00
B-19-DT-48-0001	\$0.00	\$712,500,000.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Reserve funding for Harris County Infrastructure MOD.

Location Description:

Harris County MOD

Activity Progress Narrative:

Activity Budget increased by \$712,500,000



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCPLAN_HMID_NA_22-129-000-D405
Activity Title: Harris County Planning MOD

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 0014
Projected Start Date:
 09/29/2021
Benefit Type:
 Area (Census)
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 Harris County Mitigation Method of Distribution
Projected End Date:
 01/12/2023
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000,000.00
B-18-DP-48-0002	\$37,500,000.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$37,500,000.00
Total Budget	\$37,500,000.00	\$75,000,000.00
B-18-DP-48-0002	\$37,500,000.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$37,500,000.00
Total Obligated	\$37,500,000.00	\$37,500,000.00
B-18-DP-48-0002	\$37,500,000.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a county-level CDBG-MIT (MIT) Infrastructure Program and develop a Method of Distribution (“MOD”) and Planning studies to encourage the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disaster-resistant Infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public Infrastructure to address specific identified risks; financing multi-use Infrastructure; and green or natural mitigation Infrastructure development.

Location Description:

Planning studies will take place throughout Harris County, focusing on areas that will benefit the most impacted



and distressed areas and mitigate from future disasters.

Activity Progress Narrative:

Activity Budget increased by \$37,500,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

