

Grantee: Texas - GLO

Grant: B-06-DG-48-0002

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-06-DG-48-0002

Obligation Date:

05/12/2007

Award Date:

05/09/2007

Grantee Name:

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$428,671,849.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$428,671,849.00

Estimated PI/RL Funds:

\$200,000.00

Total Budget:

\$428,871,849.00

Disasters:

Declaration Number

FEMA-DR-1606-TX

Narratives

Disaster Damage:

In the fall of 2005, Texas felt the extreme impact of both Hurricanes Rita and Katrina. While Hurricane Katrina did not make land fall in Texas, the need for vast amounts of both short and long term assistance to help persons who evacuated to the state soon became apparent. Shortly thereafter, Texas suffered the direct impact of Hurricane Rita, which physically destroyed communities and regions already stretched thin by providing aid and support services to Hurricane Katrina evacuees. This one-two punch left Texas with estimated recovery needs of almost 3 billion dollars, as documented in the report Texas Rebounds – an in-depth assessment of the impact of the Hurricanes on Texas prepared by the Governor as part of a request for additional funding assistance from Congress. The Governor's Division of Emergency Management (GDEM) and FEMA reported the receipt of 479,199 registrations for the Individual Assistance Program as a result of Hurricane Rita in the 29-county area. As a result of Hurricane Rita, more than 75,000 homes in the area suffered major damage or were destroyed. Of these, approximately 40,000 homes were uninsured. Furthermore, a substantial percentage of the damaged households are located in areas predominantly occupied by individuals meeting the definition of low to moderate income (LMI). There were 44 recovery centers set up in disaster impacted counties and throughout the state so that residents could apply for immediate assistance, meet with Small Business Administration loan specialists, and get information about available federal and state assistance. Additionally, 4,249 travel trailers were issued to displaced individuals and families. According to FEMA, 640,968 Katrina and Rita applicants for assistance resided in Texas as of February 1, 2006. Most of these families are living in Southeast Texas. Second only to Louisiana, Texas hosts the most people impacted by the devastating hurricanes of 2005. In light of these facts, the lasting impact of Hurricanes Katrina and Rita on Texas is widespread and extremely apparent.

The Hurricane Rita Disaster Recovery Program was transitioned to the Texas General Land Office (GLO) by the Governor's Office in the fall of 2011. All initially funded recovery activities were completed. GLO identified unmet housing needs in the South East Texas Regional Planning Commission (SETRPC) area. GLO is re-appropriating approximately \$1.6 million of un-used Round 2 Rita funds toward those housing activities.

Recovery Needs:

This Action Plan will be used by TDHCA, the lead agency designated by Texas Governor Rick Perry to administer these funds, to provide \$428,671,849 in CDBG funding to help restore and rebuild in areas of the State most directly impacted by Hurricanes Rita and Katrina. These funds, coupled with a previous supplemental appropriation authorized under Public Law 109-148 (\$74,523,000 in CDBG disaster recovery funding), will provide significant assistance to affected areas in southeast Texas. It should be noted that this Action Plan addresses a scope of needs beyond the similar plan issued May 9, 2006 to use the funding authorized under Public Law 109-148. While the previous plan only addressed needs associated with Hurricane Rita, this Action Plan addresses needs resulting from both Hurricanes Rita and Katrina. Combined, all the needs identified in Texas Rebounds, a document prepared by the Office of the Governor detailing \$2.02 billion in Rita and Katrina recovery needs, will not have been met. However, with an emphasis on helping restore homes and improving neighborhoods, these funds will help address many of the key priorities for recovery. The Action Plan gives priority to community infrastructure development and rehabilitation as well as the rehabilitation and reconstruction of the affordable rental housing stock including public and other HUD-assisted housing. More specifically, the funds will be used to help: 1) provide assistance to homeowners of low to moderate income whose houses were damaged by Hurricane Rita; 2) provide focused efforts to restore and protect owner occupied housing stock in the community of Sabine Pass which was severely damaged by the storm; 3) repair, rehabilitate, and reconstruct (including demolition, site clearance and remediation) the affordable rental housing stock (including public and other HUD-assisted housing) in the impacted areas; 4) restore critical infrastructure damaged by Hurricane Rita where no other funds are available; and 5) provide assistance in the City of Houston and Harris County for increased demands for public services, law enforcement



and judicial services, community development, and housing activities in specific areas (police districts, schools, apartment complexes, neighborhoods) that have experienced a dramatic population increase due to an influx of Katrina evacuees. GENERAL USE OF FUNDS AND FUNDING ALLOCATION TDHCA will use the following funding allocation to prioritize the use of funds based on the highest observed needs: Homeowner Assistance Program (HAP) \$210,371,273 49.08% Sabine Pass Restoration Program (SPRP) \$12,000,000 2.80% Rental Housing Stock Restoration Program \$82,866,984 19.33% City of Houston & Harris County Public Service and Community Development Program \$60,000,000 14.00% Restoration of Critical Infrastructure Program \$42,000,000 9.80% State Administration Funds \$21,433,592 5.00% Total Plan Funding \$428,671,849

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$428,871,849.00
Total Budget	\$0.00	\$428,871,849.00
Total Obligated	\$0.00	\$428,871,849.00
Total Funds Drawdown	\$19,755.84	\$428,229,693.66
Program Funds Drawdown	\$19,755.84	\$428,029,693.66
Program Income Drawdown	\$0.00	\$200,000.00
Program Income Received	\$0.00	\$200,000.00
Total Funds Expended	\$19,312.45	\$428,824,886.12
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		87.37%
Overall Benefit Percentage (Actual)		87.49%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$64,330,777.35	\$33,103,097.31
Limit on Admin/Planning	\$85,774,369.80	\$15,006,567.82
Limit on State Admin	\$21,443,592.45	\$15,006,567.82

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

QPR Q2 2016: 04/01/2016-06/30/2016

Key Items:

- 1) Total disbursed Program Funds to date are approximately 99.9% of the total award amount.
 - DRGR System Issues reported to HUD Exchange - A QPR DRGR System error is shown on the



published HUD QPR pdf, which has Total Funds Drawn totaling \$428,029,693.66, which is short by \$595,635.85. This is due to an error in the infrastructure activity drawdown total for Orca DRS 07 02 (5a, 30, 33) within the QPR Module in the DRGR system indicating funds drawn down for this activity as \$6,056,804.96 while the Drawdown Module and expended total to \$6,652,440.81, a difference of the \$595,635.85.

2) Current Quarter Expenditures

- \$20,199.23 for Administration for GLO in-house staff time allocations
- -\$443.39 for Homeowner 3 (SETRPC HAP-LMI) – negative due to voucher adjustments made for staff time allocations moved to administration.

3) HOUSING ACTIVITIES:

- Construction Complete for all homes and closeout underway for SETRPC.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner 2	\$0.00	\$10,844,127.02	\$10,844,127.02
0002, Rental	\$0.00	\$108,029,235.71	\$108,029,235.71
0003, Homeowner 3	(\$443.39)	\$2,231,936.43	\$2,050,764.07
001, Homeowner 1	\$0.00	\$216,766,294.49	\$216,766,294.49
0021, Infrastructure	\$0.00	\$42,844,514.12	\$42,248,878.27
0040, Public Service	\$0.00	\$33,103,097.31	\$33,103,097.31
0099, Administration	\$20,199.23	\$15,052,643.92	\$14,987,296.79



Activities

Project # / Title: 0003 / Homeowner 3

Grantee Activity Number: SETRPC HAP-LMI

Activity Title: SETRPC HAP-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

10/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner 3

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

South East Texas Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,231,936.43
Total Budget	\$0.00	\$2,231,936.43
Total Obligated	\$0.00	\$2,231,936.43
Total Funds Drawdown	(\$443.39)	\$2,231,493.04
Program Funds Drawdown	(\$443.39)	\$2,050,764.07
Program Income Drawdown	\$0.00	\$180,728.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$443.39)	\$2,231,049.65
South East Texas Regional Planning Commission	(\$443.39)	\$2,231,049.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction for an estimated nineteen (19) households. All of the households served through this program must be low and moderate income families, as defined by HUD. Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties.

Location Description:

Southeast Texas Regional Planning Commission Area - Hardin, Jefferson and Orange Counties, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a reconciliation of draws on the activity along with prior period adjustments and expenditures, which were performed to determine this modification.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/19	
# of Singlefamily Units	0		15/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/0	1/19	15/19	100.00
# Owner Households	0	0	0	14/0	1/19	15/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0099 / Administration

Grantee Activity Number: State Admin - SETRPC Program

Activity Title: State Admin - SETRPC Program

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

08/01/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$169,452.39
Total Budget	\$0.00	\$169,452.39
Total Obligated	\$0.00	\$169,452.39
Total Funds Drawdown	\$20,199.23	\$123,376.29
Program Funds Drawdown	\$20,199.23	\$104,105.26
Program Income Drawdown	\$0.00	\$19,271.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,755.84	\$123,376.29
Texas General Land Office	\$19,755.84	\$123,376.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The General Land Office will provide Administrative services in support of the LMI Homeowner Assistance Program in the South East Texas Regional Planning Commission (SETRPC) Area.

Location Description:

South East Texas Regional Planning Commission (SETRPC) area - Hardin, Jefferson and Orange Counties, TX

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued its administration services for the SETRPC Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

