



Financial Management, Federal Finance

Financial Executive Report Community Development and Revitalization Programs

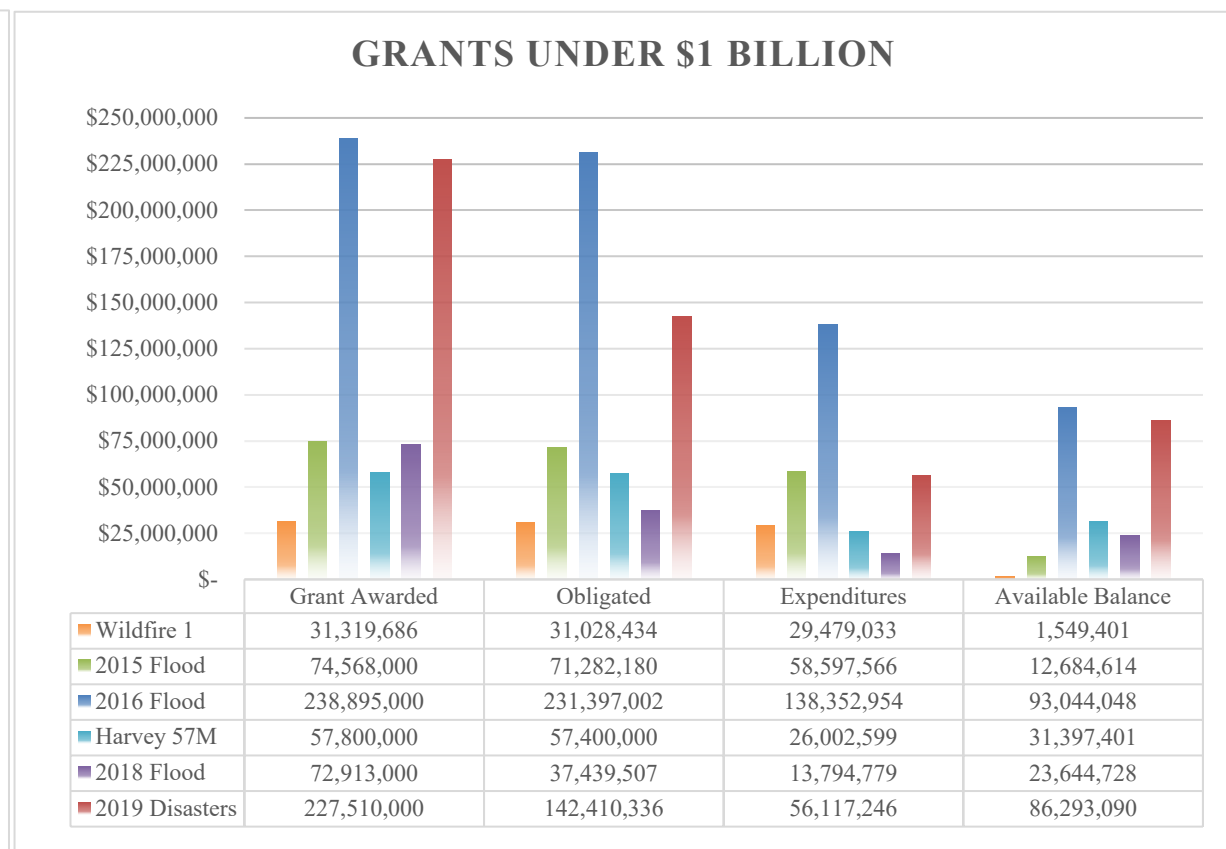
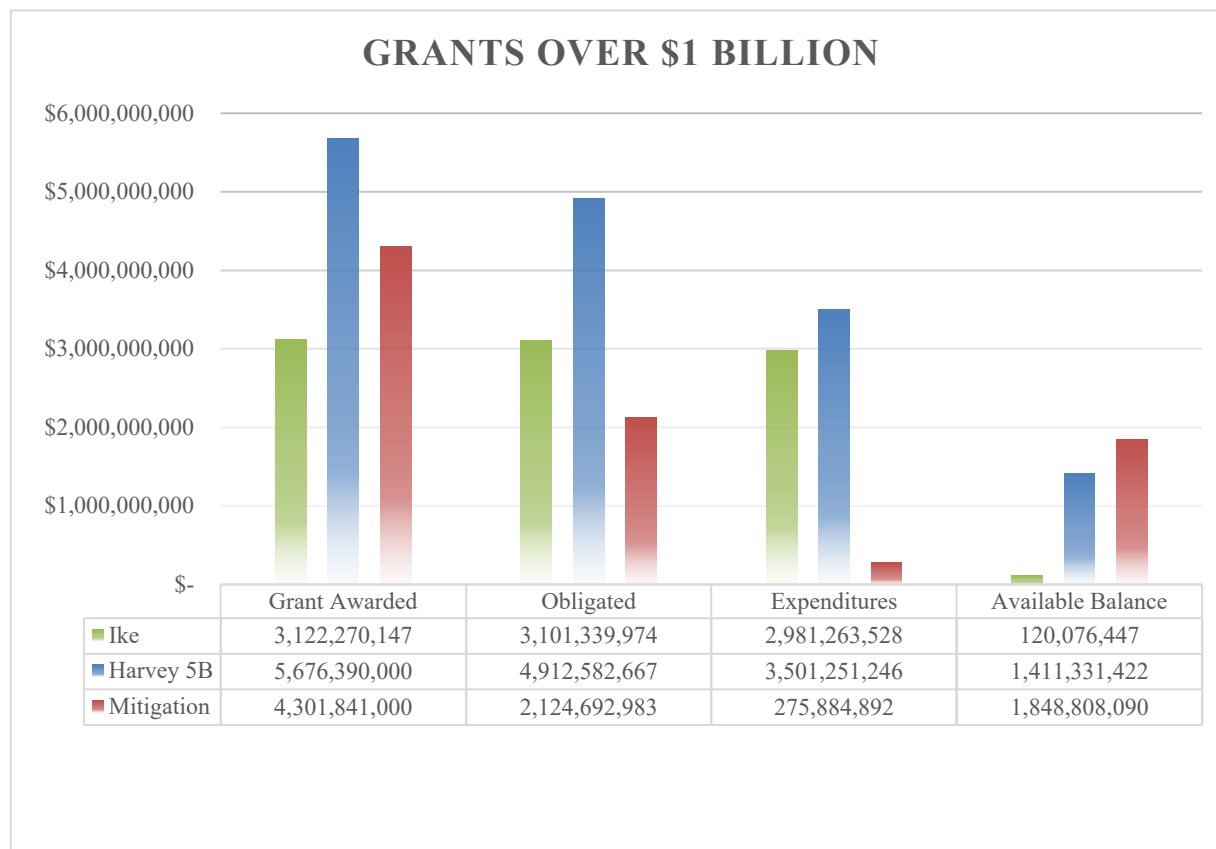
June 30, 2023




TEXAS GENERAL LAND OFFICE
 COMMISSIONER DAWN BUCKINGHAM, M.D.

Community Development and Revitalization Grant Funds Summary

Report as of June 30, 2023



Signature: 

Eric Perales
 Manager | Federal Finance & Grant Management
 Financial Management

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Hurricane Ike

Reporting Period (as of)	6/30/2023		HUD GRANT NO. B-08-DI-48-0001 CFDA 14.228				
Ike/Dolly Grant Total (PF + PI)	\$	3,122,270,147			Grant Awarded	3/31/2009	
Program Funds		3,113,472,856			Public Law	110-329	
Estimated Program Income		6,776,908					
Program Income Received		2,020,383					
	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 155,683,766	\$ 155,683,766	\$ 152,185,478	\$ 3,498,289	\$ 3,498,289	97.8%	100.0%
Planning	59,055,150	59,055,150	55,796,104	3,259,045	3,259,045	94.5%	100.0%
Program - Non-Housing	1,298,596,324	1,287,619,985	1,260,540,074	38,056,250	27,079,911	97.1%	99.2%
Program - Housing	1,608,934,907	1,598,981,073	1,512,741,872	96,193,035	86,239,202	94.0%	99.4%
Total	3,122,270,147	3,101,339,974	2,981,263,528	141,006,619	120,076,447	95.5%	99.3%
Total Round 1:	611,848,390	603,056,935	592,354,164	19,494,226	10,702,771	96.8%	98.6%
Total Round 2.1:	180,787,861	180,533,573	178,627,519	2,160,342	1,906,054	98.8%	99.9%
Total Round 2.2:	501,608,657	499,848,098	486,651,545	14,957,113	13,196,553	97.0%	99.6%
Total Round 2.3:	4,351,416	4,181,380	2,906,847	1,444,569	1,274,533	66.8%	96.1%
Total non-housing (all rounds)	1,298,596,324	1,287,619,985	1,260,540,074	38,056,250	27,079,911	97.1%	99.2%
Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Non-Rental Program							
Total Round 1:	421,685,103	421,685,103	421,685,103	-	-	100.0%	100.0%
Total Round 2.2:	558,459,174	558,201,184	555,249,219	3,209,954	2,951,965	99.4%	100.0%
Rental Program							
Total Round 1:	127,755,362	127,755,362	127,755,362	-	-	100.0%	100.0%
Total Round 2.2:	501,035,268	491,339,424	408,052,187	92,983,081	83,287,237	81.4%	98.1%
Subtotal Round 1:	549,440,465	549,440,465	549,440,465	-	-	100.0%	100.0%
Subtotal Round 2.2:	1,059,494,442	1,049,540,608	963,301,407	96,193,035	86,239,202	90.9%	99.1%
Total housing (all rounds)	\$ 1,608,934,907	\$ 1,598,981,073	\$ 1,512,741,872	\$ 96,193,035	\$ 86,239,202	94.0%	99.4%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Wildfire 1

Reporting Period (as of)	6/30/2023		HUD GRANT NO. B-12-DT-48-0001 CFDA 14.218				
Wildfires Grant Total \$	31,319,686		Grant Awarded Public Law		8/29/2012 112-55		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 1,293,306	\$ 1,293,306	\$ 1,139,066	\$ 154,240	\$ 154,240	88.1%	100.0%
Planning	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Non-Housing	25,138,598	25,019,812	23,624,651	1,513,947	1,395,161	94.0%	99.5%
Housing	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	31,319,686	31,028,434	29,479,033	1,840,653	1,549,401	94.1%	99.1%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Total	42,016	22,500	22,500	19,516	-	53.6%	53.6%

Non-Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Bastrop County	23,580,325	23,580,325	22,185,688	1,394,636	1,394,636	94.1%	100.0%
Coryell County	310,827	310,827	310,827	-	-	100.0%	100.0%
Newton County	66,927	66,927	66,927	-	-	100.0%	100.0%
Walker County	1,061,734	1,061,734	1,061,209	525	525	100.0%	100.0%
Texas General Land Office	118,786	-	-	118,786	-	0.0%	0.0%
Total	25,138,598	25,019,812	23,624,651	1,513,947	1,395,161	94.0%	99.5%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	\$ 4,845,766	\$ 4,692,816	\$ 4,692,816	\$ 152,950	\$ -	96.8%	96.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2015 Flood

Reporting Period (as of)	6/30/2023		HUD GRANT NO. B-16-DH-48-0001 CFDA 14.228				
2015 Flood Grant Total	\$ 74,568,000		Grant Awarded Public Laws		6/17/2016 114-113 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,728,400	\$ 3,385,516	\$ 3,068,304	\$ 660,096	\$ 317,212	82.3%	90.8%
Texas General Land Office	3,442,884	3,100,000	2,914,656	528,228	185,344	84.7%	90.0%
Most Impacted	170,764	170,764	84,621	86,143	86,143	49.6%	100.0%
State Competition	114,753	114,753	69,027	45,726	45,726	60.2%	100.0%
Planning	3,193,600	2,000,000	1,898,820	1,294,780	101,180	59.5%	62.6%
Housing	20,784,907	19,589,284	13,519,479	7,265,428	6,069,806	65.0%	94.2%
Most Impacted	9,223,036	8,299,904	4,660,684	4,562,352	3,639,220	50.5%	90.0%
State Competition	11,561,871	11,289,380	8,858,795	2,703,076	2,430,585	76.6%	97.6%
Infrastructure	46,861,093	46,307,379	40,110,964	6,750,129	6,196,415	85.6%	98.8%
Most Impacted	22,292,118	22,128,143	17,257,104	5,035,015	4,871,039	77.4%	99.3%
State Competition	24,568,975	24,179,237	22,853,860	1,715,115	1,325,376	93.0%	98.4%
Total	74,568,000	71,282,180	58,597,566	15,970,434	12,684,614	78.6%	95.6%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,442,884	3,100,000	2,914,656	528,228	185,344	84.7%	90.0%
State Competition	114,753	114,753	69,027	45,726	45,726	60.2%	100.0%
Most Impacted	170,764	170,764	84,621	86,143	86,143	49.6%	100.0%
Total	3,728,400	3,385,516	3,068,304	660,096	317,212	82.3%	90.8%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,193,600	2,000,000	1,898,820	1,294,780	101,180	59.5%	62.6%
Total	3,193,600	2,000,000	1,898,820	1,294,780	101,180	59.5%	62.6%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	9,223,036	8,299,904	4,660,684	4,562,352	3,639,220	50.5%	90.0%
State Competition	11,561,871	11,289,380	8,858,795	2,703,076	2,430,585	76.6%	97.6%
Total	20,784,907	19,589,284	13,519,479	7,265,428	6,069,806	65.0%	94.2%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	22,292,118	22,128,143	17,257,104	5,035,015	4,871,039	77.4%	99.3%
State Competition	24,568,975	24,179,237	22,853,860	1,715,115	1,325,376	93.0%	98.4%
Total	\$ 46,861,093	\$ 46,307,379	\$ 40,110,964	\$ 6,750,129	\$ 6,196,415	85.6%	98.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2016 Flood

Reporting Period (as of)	6/30/2023		HUD GRANT NO. B-16-DL-48-0001 CFDA 14.228				
2016 Flood Grant Total		\$ 238,895,000	Grant Awarded Public Laws		11/21/2016 114-223 / 114-254 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,944,750	\$ 10,638,913	\$ 9,577,803	\$ 2,366,947	\$ 1,061,110	80.2%	89.1%
Texas General Land Office	10,232,351	10,232,351	9,444,491	787,860	787,860	92.3%	100.0%
Most Impacted	1,574,399	268,562	66,800	1,507,599	201,761	4.2%	17.1%
State Competition	138,000	138,000	66,512	71,488	71,488	48.2%	100.0%
Planning	4,889,500	4,889,500	2,140,518	2,748,982	2,748,982	43.8%	100.0%
Housing	78,820,593	77,878,581	37,396,287	41,424,307	40,482,294	47.4%	98.8%
Most Impacted	68,719,584	67,958,307	33,773,688	34,945,896	34,184,619	49.1%	98.9%
State Competition	10,101,010	9,920,274	3,622,599	6,478,411	6,297,675	35.9%	98.2%
Infrastructure	143,240,157	137,990,009	89,238,346	54,001,811	48,751,663	62.3%	96.3%
Most Impacted	112,729,023	107,680,544	62,633,108	50,095,915	45,047,436	55.6%	95.5%
State Competition	30,511,133	30,309,464	26,605,238	3,905,895	3,704,227	87.2%	99.3%
Total	238,895,000	231,397,002	138,352,954	100,542,046	93,044,048	57.9%	96.9%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	10,232,351	10,232,351	9,444,491	787,860	787,860	92.3%	100.0%
State Competition	138,000	138,000	66,512	71,488	71,488	48.2%	100.0%
Most Impacted	1,574,399	268,562	66,800	1,507,599	201,761	4.2%	17.1%
Total	11,944,750	10,638,913	9,577,803	2,366,947	1,061,110	80.2%	89.1%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	100,000	100,000	-	100,000	100,000	0.0%	100.0%
Total	4,889,500	4,889,500	2,140,518	2,748,982	2,748,982	43.8%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	68,719,584	67,958,307	33,773,688	34,945,896	34,184,619	49.1%	98.9%
State Competition	10,101,010	9,920,274	3,622,599	6,478,411	6,297,675	35.9%	98.2%
Total	78,820,593	77,878,581	37,396,287	41,424,307	40,482,294	47.4%	98.8%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	112,729,023	107,680,544	62,633,108	50,095,915	45,047,436	55.6%	95.5%
State Competition	30,511,133	30,309,464	26,605,238	3,905,895	3,704,227	87.2%	99.3%
Total	\$ 143,240,157	\$ 137,990,009	\$ 89,238,346	\$ 54,001,811	\$ 48,751,663	62.3%	96.3%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 57M

Reporting Period (as of)	6/30/2023		HUD GRANT NO. B-17-DL-48-0002 CFDA 14.228				
Harvey 57M Grant Total	\$ 57,800,000		Grant Awarded Public Law		12/27/2017 115-31		
Category	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 2,890,000	\$ 2,890,000	\$ 1,988,518	\$ 901,482	\$ 901,482	68.8%	100.0%
Planning	78,000	78,000	17,909	60,091	60,091	23.0%	100.0%
Harris County Residential Buyout	43,465,600	43,465,600	13,045,518	30,420,082	30,420,082	30.0%	100.0%
Affordable Rental Recovery	11,366,400	10,966,400	10,950,655	415,745	15,745	96.3%	96.5%
Total	57,800,000	57,400,000	26,002,599	31,797,401	31,397,401	45.0%	99.3%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	2,890,000	2,890,000	1,988,518	901,482	901,482	68.8%	100.0%
Total	2,890,000	2,890,000	1,988,518	901,482	901,482	68.8%	100.0%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	78,000	78,000	17,909	60,091	60,091	23.0%	100.0%
Total	78,000	78,000	17,909	60,091	60,091	23.0%	100.0%

Harris County	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Affordable Rental	16,500,000	16,500,000	7,520,611	8,979,389	8,979,389	45.6%	100.0%
Mandatory Buyout	13,716,080	13,716,080	4,036,805	9,679,275	9,679,275	29.4%	100.0%
Voluntary Buyout	13,249,520	13,249,520	1,488,102	11,761,418	11,761,418	11.2%	100.0%
Total	43,465,600	43,465,600	13,045,518	30,420,082	30,420,082	30.0%	100.0%

Affordable Rental Recovery	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	11,366,400	10,966,400	10,950,655	415,745	15,745	96.3%	96.5%
Total	\$ 11,366,400	\$ 10,966,400	\$ 10,950,655	\$ 415,745	\$ 15,745	96.3%	96.5%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 5B

Reporting Period (as of)		6/30/2023		HUD GRANT NO. P-17-TX-48-HIM1 CFDA 14.228			
Harvey 5B Grant Total		\$ 5,676,390,000		Grant Awarded Public Laws		9/8/2017 115-56	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 283,819,499	\$ 283,819,499	\$ 206,212,069	\$ 77,607,430	\$ 77,607,430	72.7%	100.0%
Harris County	21,985,706	21,985,706	1,876,096	20,109,610	20,109,610	8.5%	100.0%
City of Houston	15,000,000	15,000,000	3,976,237	11,023,763	11,023,763	26.5%	100.0%
Texas General Land Office	246,833,793	246,833,793	200,359,736	46,474,057	46,474,057	81.2%	100.0%
Planning	197,785,446	151,042,753	75,430,786	122,354,660	75,611,967	38.1%	76.4%
Harris County	37,000,000	37,000,000	18,561,509	18,438,491	18,438,491	50.2%	100.0%
City of Houston	23,100,000	23,100,000	4,882,388	18,217,612	18,217,612	21.1%	100.0%
Texas General Land Office	137,685,446	90,942,753	51,986,889	85,698,557	38,955,864	37.8%	66.1%
Public Services & Economic Revitalization	146,978,804	141,888,904	125,835,234	21,143,570	16,053,670	85.6%	96.5%
Harris County	3,000,000	3,000,000	385,589	2,614,411	2,614,411	12.9%	100.0%
City of Houston	38,888,904	38,888,904	34,075,016	4,813,888	4,813,888	87.6%	100.0%
HUD Most Impacted	99,665,027	95,000,000	88,026,991	11,638,036	6,973,009	88.3%	95.3%
State Most Impacted	5,424,873	5,000,000	3,347,637	2,077,235	1,652,363	61.7%	92.2%
Housing	4,389,408,052	3,737,051,947	2,891,280,840	1,498,127,212	845,771,107	65.9%	85.1%
Harris County	632,829,606	452,829,606	201,363,733	431,465,873	251,465,873	31.8%	71.6%
City of Houston	617,168,686	466,363,406	366,360,833	250,807,853	100,002,573	59.4%	75.6%
HUD Most Impacted	2,891,942,203	2,640,498,809	2,208,073,489	683,868,714	432,425,320	76.4%	91.3%
State Most Impacted	247,467,557	177,360,126	115,482,786	131,984,771	61,877,340	46.7%	71.7%
Infrastructure	658,398,199	598,779,564	202,492,316	455,905,883	396,287,248	30.8%	90.9%
Harris County	222,519,672	191,019,305	39,810,864	182,708,808	151,208,440	17.9%	85.8%
HUD Most Impacted	370,983,431	360,261,605	138,556,043	232,427,388	221,705,562	37.3%	97.1%
State Most Impacted	64,895,096	47,498,654	24,125,409	40,769,687	23,373,245	37.2%	73.2%
Total	\$ 5,676,390,000	\$ 4,912,582,667	\$ 3,501,251,246	\$ 2,175,138,754	\$ 1,411,331,422	61.7%	86.5%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Mitigation

Reporting Period (as of)	6/30/2023		HUD GRANT NO. P-18-TX-48-MIT1 CFDA 14.228				
Mitigation Grant Total	\$ 4,301,841,000		Grant Awarded Public Laws		1/12/2021 115-123 / 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 215,092,050	\$ 214,859,450	\$ 16,669,446	\$ 198,422,604	\$ 198,190,004	7.7%	99.9%
Planning	245,091,281	122,170,143	15,615,042	229,476,239	106,555,101	6.4%	49.8%
Housing	513,029,506	500,000,000	162,659,304	350,370,203	337,340,697	31.7%	97.5%
Most Impacted	478,731,524	468,000,000	155,831,885	322,899,638	312,168,115	32.6%	97.8%
State Competition	34,297,983	32,000,000	6,827,418	27,470,564	25,172,582	19.9%	93.3%
Infrastructure	3,328,628,163	1,287,663,390	80,941,101	3,247,687,062	1,206,722,288	2.4%	38.7%
Most Impacted	2,399,834,857	708,055,408	36,320,840	2,363,514,018	671,734,568	1.5%	29.5%
State Competition	928,793,306	579,607,982	44,620,262	884,173,044	534,987,720	4.8%	62.4%
Total	4,301,841,000	2,124,692,983	275,884,892	4,025,956,108	1,848,808,090	6.4%	49.4%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	215,092,050	214,859,450	16,669,446	198,422,604	198,190,004	7.7%	99.9%
Total	215,092,050	214,859,450	16,669,446	198,422,604	198,190,004	7.7%	99.9%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	245,091,281	122,170,143	15,615,042	229,476,239	106,555,101	6.4%	49.8%
Total	245,091,281	122,170,143	15,615,042	229,476,239	106,555,101	6.4%	49.8%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	478,731,524	468,000,000	155,831,885	322,899,638	312,168,115	32.6%	97.8%
State Competition	34,297,983	32,000,000	6,827,418	27,470,564	25,172,582	19.9%	93.3%
Total	513,029,506	500,000,000	162,659,304	350,370,203	337,340,697	31.7%	97.5%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	2,399,834,857	708,055,408	36,320,840	2,363,514,018	671,734,568	1.5%	29.5%
State Competition	928,793,306	579,607,982	44,620,262	875,119,534	534,987,720	4.8%	62.4%
Total	\$ 3,328,628,163	\$ 1,287,663,390	\$ 80,941,101	\$ 3,238,633,552	\$ 1,206,722,288	2.4%	38.7%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2018 Flood

Reporting Period (as of)	6/30/2023		HUD GRANT NO. P-19-TX-48-ODD2 CFDA 14.228				
2018 Flood Grant Total	\$ 72,913,000				Grant Awarded Public Laws	3/22/2021 115-254 / 116-20	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,645,650	\$ 333,375	\$ 214,005	\$ 3,431,645	\$ 119,370	5.9%	9.1%
Planning	3,645,650	558,432	181,765	3,463,885	376,668	5.0%	15.3%
Housing	45,734,800	34,459,253	13,399,009	32,335,791	21,060,244	29.3%	75.3%
Most Impacted	36,587,840	26,266,718	8,054,253	28,533,587	18,212,464	22.0%	71.8%
State Competition	9,146,960	8,192,535	5,344,756	3,802,204	2,847,780	58.4%	89.6%
Infrastructure	19,886,900	2,088,447	-	19,886,900	2,088,447	0.0%	10.5%
Most Impacted	15,909,520	2,088,447	-	15,909,520	2,088,447	0.0%	13.1%
State Competition	3,977,380	-	-	3,977,380	-	0.0%	0.0%
Total	72,913,000	37,439,507	13,794,779	59,118,221	23,644,728	18.9%	51.3%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,645,650	333,375	214,005	3,431,645	119,370	5.9%	9.1%
Total	3,645,650	333,375	214,005	3,431,645	119,370	5.9%	9.1%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,645,650	558,432	181,765	3,463,885	376,668	5.0%	15.3%
Total	3,645,650	558,432	181,765	3,463,885	376,668	5.0%	15.3%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	36,587,840	26,266,718	8,054,253	28,533,587	18,212,464	22.0%	71.8%
State Competition	9,146,960	8,192,535	5,344,756	3,802,204	2,847,780	58.4%	89.6%
Total	45,734,800	34,459,253	13,399,009	32,335,791	21,060,244	29.3%	75.3%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	15,909,520	2,088,447	-	15,909,520	2,088,447	0.0%	13.1%
State Competition	3,977,380	-	-	3,977,380	-	0.0%	0.0%
Total	\$ 19,886,900	\$ 2,088,447	\$ -	\$ 19,886,900	\$ 2,088,447	0.0%	10.5%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2019 Disasters

Reporting Period (as of)	6/30/2023		HUD GRANT NO. B-19-DF-48-0001 CFDA 14.228				
2019 Disasters Grant Total	\$ 227,510,000		Grant Awarded Public Laws		3/22/2021 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,375,500	\$ 10,637,050	\$ 432,505	\$ 10,942,995	\$ 10,204,545	3.8%	93.5%
Planning	11,375,500	10,637,050	706,018	10,669,482	9,931,032	6.2%	93.5%
Housing	142,714,000	119,035,651	54,978,723	87,735,277	64,056,928	38.5%	83.4%
Most Impacted	114,171,200	98,485,814	48,672,029	65,499,171	49,813,785	42.6%	86.3%
State Competition	28,542,800	20,549,837	6,306,694	22,236,106	14,243,143	22.1%	72.0%
Infrastructure	62,045,000	2,100,584	-	62,045,000	2,100,584	0.0%	3.4%
Most Impacted	49,636,000	2,100,584	-	49,636,000	2,100,584	0.0%	4.2%
State Competition	12,409,000	-	-	12,409,000	-	0.0%	0.0%
Total	227,510,000	142,410,336	56,117,246	171,392,754	86,293,090	24.7%	62.6%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	11,375,500	10,637,050	432,505	10,942,995	10,204,545	3.8%	93.5%
Total	11,375,500	10,637,050	432,505	10,942,995	10,204,545	3.8%	93.5%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	11,375,500	10,637,050	706,018	10,669,482	9,931,032	6.2%	93.5%
Total	11,375,500	10,637,050	706,018	10,669,482	9,931,032	6.2%	93.5%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	114,171,200	98,485,814	48,672,029	65,499,171	49,813,785	42.6%	86.3%
State Competition	28,542,800	20,549,837	6,306,694	22,236,106	14,243,143	22.1%	72.0%
Total	142,714,000	119,035,651	54,978,723	87,735,277	64,056,928	38.5%	83.4%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted	49,636,000	2,100,584	-	49,636,000	2,100,584	0.0%	4.2%
State Competition	12,409,000	-	-	12,409,000	-	0.0%	0.0%
Total	\$ 62,045,000	\$ 2,100,584	\$ -	\$ 62,045,000	\$ 2,100,584	0.0%	3.4%